

**AGENDA ITEM 7****Consider approving a line item transfer for Juvenile Services:**

From:	0100-0576-004100	Professional Services	5,000.00
	0100-0576-004107	Care of Juveniles	5,000.00
	0100-0576-004108	Non-Residential Services	3,000.00
To:	0100-0576-003316	Medical/Hospital	10,000.00
	0100-0576-003307	Pharmaceuticals	3,000.00

**Moved: Commissioner Boatright****Seconded: Judge Doerfler****Motion: To approve a line item transfer for Juvenile Services:**

From:	0100-0576-004100	Professional Services	5,000.00
	0100-0576-004107	Care of Juveniles	5,000.00
	0100-0576-004108	Non-Residential Services	3,000.00
To:	0100-0576-003316	Medical/Hospital	10,000.00
	0100-0576-003307	Pharmaceuticals	3,000.00

**Vote: 5 – 0**

&lt; Attachment &gt;

576

JUVENILE SERVICES DEPARTMENT

FUND

DEPARTMENT

SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 1<sup>st</sup> day of June, 2004, a motion made by Comm. Boatright and duly seconded by Judge Doerfler the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2003 - 2004 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01.0100.0576.004100	PROFESSIONAL SERVICES	\$5,000.00
01.0100.0576.004107	CARE OF JUVENILES	\$5,000.00
01.0100.0576.004108	NON-RESIDENTIAL SERVICES	\$3,000.00

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01.0100.0576.003316	MEDICAL/HOSPITAL	\$10,000.00
01.0100.0576.003307	PHARMACEUTICALS	\$3,000.00

WHEREUPON, a motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 6-1-04  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy Rister, County Clerk

**AGENDA ITEM 8****Consider approving a line item transfer for J.P. #1:**

From:	0100-0451-004231	Travel	1,000.00
To:	0100-0451-004212	Postage	1,000.00

**Moved: Commissioner Boatright****Seconded: Judge Doerfler****Motion: To approve a line item transfer for J.P. #1:**

From:	0100-0451-004231	Travel	1,000.00
To:	0100-0451-004212	Postage	1,000.00

**Vote: 5 – 0**

&lt; Attachment &gt;