

AGENDA ITEM 21

Discuss and take appropriate action on jail/courthouse annex expansion.

Ed Lee addressed the Court. He stated that there would be an agenda item for the meeting of May 11, 2004 regarding the bids on the contracts for the move into the new courthouse building.

AGENDA ITEM 22

Discuss and take appropriate action on the Consolidated Plan for HUD.

Kathy Grimes and Leo Wood addressed the Court.

Moved: **Commissioner Limmer**

Seconded: **Judge Doerfler**

Motion: To accept the Consolidated Plan for HUD, with a note that some changes are yet to be made in terms of typographical and grammatical errors which will be corrected without affecting content.

Vote: **5 – 0**

< Attachment >

Table 1A
Homeless and Special Needs Population

		Estimated Need	Current Inventory	Unmet Need / Gap	Relative Priority
Individuals					
Example	Emergency Shelter	115	89	26	M
Beds / Units	Emergency Shelter	3	2	1	M
	Transitional Housing	201	N/A		M
	Permanent Housing	964	N/A		M
	Total				M
Estimated Supportive Services Slots	Job Training	9	2	7	M
	Case Management	52	2	50	M
	Substance Abuse Treatment	3	4	0	M
	Mental Health Care	45	7	38	M
	Housing Placement	0	1	0	M
	Life Skills Training	45	1	1	M
	Other	N/A	N/A	N/A	M
Estimated Sub- populations	Chronic Substance Abusers	301	3	298	M
	Seriously Mentally Ill	50	45	5	M
	Dually - Diagnosed	50	45	5	M
	Veterans	N/A	N/A	N/A	M
	Persons with HIV/AIDS	N/A	140	N/A	M
	Victims of Domestic Violence	692	27	665	M
	Youth	19	3	16	M
	Other	N/A	N/A	N/A	M

Persons in Families with Children

Example	Emergency Shelter	115	89	26	M
Beds / Units	Emergency Shelter	1	1	0	M
	Transitional Housing	314	N/A		M
	Permanent Housing	964	N/A		M
	Total				M
Estimated Supportive Services Slots	Job Training	9	2	7	M
	Case Management	52	2	50	M
	Substance Abuse Treatment	3	4	0	M
	Mental Health Care	11	7	4	M
	Housing Placement	0	1	0	M
	Life Skills Training	11	1	10	M
	Other	N/A	N/A	N/A	M
Estimated Sub- populations	Chronic Substance Abusers	3	301	298	M
	Seriously Mentally Ill	11	6	5	M
	Dually - Diagnosed	11	6	5	M
	Veterans	N/A	N/A	N/A	M
	Persons with HIV/AIDS	N/A	140	-	M
	Victims of Domestic Violence	692	27	665	M
	Youth	19	3	16	M
	Other	N/A	N/A	N/A	M

- Information is retrieved from data and sample data collected from Williamson County Crisis Center and Bluebonnet Trails Mental Health
- N/A = Not Available

TABLE 1B

SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level High, Medium, Low, No Such Need	Unmet Need	Dollars to Address Unmet Need	Goals
Elderly	M	558	\$4,186,607	§3.04(A)
Frail Elderly	M	261	\$1,960,714	§3.04(A)
Severe Mental Illness	M	1427	\$3,569,642	§3.04(C)(5)
Developmentally Disabled	M	120	\$60,000	§3.04(C)(5)
Physically Disabled	M	120	\$60,000	§3.04(C)(1)
Persons w/ Alcohol/Other Drug Addictions	M	307	\$153,500	§3.04(C)(4)
Persons w/HIV/AIDS	M	140	\$140,000	§3.04(C)(7)
Other				
TOTAL			\$10,130,463.00	

Proposed HUD Funding

FY04:

Habitat for Humanity	\$ 95,000
City of Jarrell* (Planning)	\$100,000
City of Taylor*	\$500,000
City of Leander	\$200,000
City of Liberty Hill*	\$125,000
Administration (Up to 20%)	<u>\$195,000</u>
	\$1,215,000

FY05:

City of Taylor*	\$500,000
City of Liberty Hill*	\$125,000
Social Services (Up to 15%)	\$164,750
Administration (Up to 20%)	\$243,000
Unencumbered	<u>\$182,250</u>
	\$1,215,000

FY06:

City of Jarrell*	\$466,666
City of Liberty Hill*	\$125,000
Social Services (Up to 15%)	\$164,750
Unencumbered	\$215,584
Administration (Up to 20%)	<u>\$243,000</u>
	\$1,215,000

FY07:

City of Jarrell*	\$466,666
Social Services (Up to 15%)	\$164,750
Administration (Up to 20%)	\$243,000
Unencumbered	<u>\$340,584</u>
	\$1,215,000

FY08:

City of Jarrell*	\$466,666
Social Services (Up to 15%)	\$164,750
Administration (Up to 20%)	\$243,000
Unencumbered	<u>\$340,584</u>
	\$1,215,000

*Phased Projects: City of Taylor FY04-05;
City of Liberty Hill FY04-06;
City of Jarrell FY04 – Planning; FY06-08 –Construction

Proposed HUD Funding

FY04:

Habitat for Humanity	\$ 95,000
City of Jarrell* (Planning)	\$100,000
City of Taylor*	\$500,000
City of Leander	\$200,000
City of Liberty Hill*	\$125,000
Administration (Up to 20%)	<u>\$195,000</u>
	\$1,215,000

FY05:

City of Taylor*	\$500,000
City of Liberty Hill*	\$125,000
Social Services (Up to 15%)	\$164,750
Administration (Up to 20%)	\$243,000
Unencumbered	<u>\$182,250</u>
	\$1,215,000

FY06:

City of Jarrell*	\$700,000
City of Liberty Hill*	\$125,000
Social Services (Up to 15%)	\$164,750
Administration (Up to 20%)	<u>\$225,250</u>
	\$1,215,000

FY07:

City of Jarrell*	\$700,000
Social Services (Up to 15%)	\$164,750
Administration (Up to 20%)	\$243,000
Unencumbered	<u>\$107,250</u>
	\$1,215,000

FY08:

Social Services (Up to 15%)	\$164,750
Administration (Up to 20%)	\$243,000
Unencumbered	<u>\$807,250</u>
	\$1,215,000

*Phased Projects: City of Taylor FY04-05;
City of Liberty Hill FY04-06;
City of Jarrell FY04 – Planning; FY06-07 –Construction

HUD Administration Costs

FY04:

Leo Wood & Associates, Inc.	\$ 75,000.00
Grant Administrator Budget*	
Approved in court 9/10/03	\$ 65,311.72
Pay supplement	
Approved in court 4/13/04	\$ 6,050.00
Misc. Costs Auditor's Office	
Estimate - Travel, training, etc.	<u>\$ 2,000.00</u>
	\$148,361.72

*Copy of Budget attached.

LINE ITEM	DESCRIPTION	BUDGET
001100	Salaries	\$39,767.64
002010	FICA	\$3,012.22
002020	Retirement	4131.86
002030	Insurance	5400
002050	Worker's Comp.	150
003005	Office Furniture	500
003006	Office Equipment	500
003010	Computer Equipment <\$5000	4000
003011	Computer Software <\$5000	
003100	Office Supplies	250
003115	Computer Supplies	250
003120	Printer Supplies	100
003905	Bottled Water	
004100	Professional Services	500
004209	Cellular Phone/Pager	
004210	Internet/e-mail Service	
004211	Telephone	500
004212	Postage	500
004213	Web Page Setup & Maintenance	
004231	Travel	2000
004232	Training, Conferences, Seminars	1000
004350	Printed Forms/Books/Binders	250
004410	Bond Premiums	
004621	Copier Rental & Supplies	
004999	Miscellaneous	500
		\$63,311.72

3000
2000

Approved
9/10/04
w/2 above changes

The project descriptions are:

Habitat for Humanity – To relocate utilities to 2.7 acres of raw land in Georgetown in order to subdivide property so 21 homes can be built in Williamson County from September 2004 to June 2007. Installing sidewalks is also part of this infrastructure project.

City of Jarrell – A phased project through 2006 to improve health conditions by installing a sewer system.

City of Taylor – “Dickey Street Drainage Project” - A phased project through 2008 to construct new drainage and infrastructure to alleviate frequent flooding to homes, properties, and streets.

City of Leander – “Mason Creek Drainage Project” – Drainage improvements to a low/mod area of the city to reduce flooding and improve health conditions.

City of Liberty Hill – To improve health conditions by installing a sewer system in the old-town area and replace decaying septic systems that create a health risk. Project includes infrastructure, repairing of roads, drainage, and construction of sidewalks.

City of Weir – Project to repair County Road 120 in the city limits of Weir for emergency and health reasons.

City of Hutto – “Eastern Neighborhood Revitalization Project” – to build sidewalks in low/mod income area of town.

City of Cedar Park – “Sidewalk Project” – to design and construct sidewalks in an older/lower income area on the east side of Cedar Park in order to provide a safe route for elementary school children in area.

City of Cedar Park – “Wooten Street Drainage Project” – to resolve a long-term flooding problem affecting several homeowners in a lower income neighborhood in the west part of Cedar Park.

WILLIAMSON COUNTY ENTITLEMENT PROGRAM
FY04 SUMMARY OF PROPOSED
PROJECT BUDGETS

COUNTY ID	ORG/CITY NAME	PROJECT	CDBG FUNDS REQUESTED	MATCH FUNDS	TOTALS
PROJECT (ACTIVITY) INFORMATION					
0409-01	Habitat for Humanity of Greater Georgetown	Infrastructure for Georgetown Habitat 2005-2007 Building Program	\$ 95,000	\$ 100,000	\$ 195,000
0409-02	City of Jarrell	City Sewer System	\$ 100,000	\$ 100,000	\$ 200,000
0409-03	City of Taylor	Dickey St. Drainage Phase 1	\$ 500,000	\$ 100,000	\$ 600,000
0409-04	City of Liberty Hill	Sewer for Old Town	\$ 125,000	\$ 25,000	\$ 150,000
0409-05	City of Leander	Mason Creek Drainage Project	\$ 200,000	\$ 200,000	\$ 400,000
0409-06	Williamson County	Housing and Community Development General Administration & Planning	\$ 195,000		\$ 195,000
PROJECT (ACTIVITY) TOTALS			\$ 1,215,000	\$ 525,000	\$ 1,740,000

WILLAMSON COUNTY ENTITLEMENT PROGRAM
FY04 SUMMARY OF HUD CDBG PROPOSED PROJECT DESCRIPTIONS

SUB RECIPIENT/ PROJECT NAME	COUNTY PROJECT ID	COUNTY OBJECTIVE #	BRIEF PROJECT DESCRIPTION	AREA/BENEFIT LOCATION		CENSUS TRACT & BLOCK	%	NATIONAL OBJECTIVE	CITE	YRS/ PHASE	REQUEST	MATCH
				SERVICE AREA	CITY							
Greater Georgetown Habitat for Humanity/ Water, Wastewater & Sidewalks	0409-01	\$3.04 (a) Goal 1	Install water and wastewater lines and sidewalks for 21 affordable housing units being constructed in Georgetown low and moderate income area.	Benefits low and moderate income Georgetown Neighborhood families and affordable housing projects promoting safe walks to school and improving living conditions.	Tract: 21402 Blk Group: 4 Blocks: 4000- 4015		61%	Area benefit for low and moderate income persons.	42USC 5305 (a) (2) 570.201(C)	1	\$95,000	\$100,000
City of Jarrell/ Sewer System	0409-02	\$3.04 (A) Goal 1	Sewer system for low and moderate income area of City. Funding requested to perform system design. One half funded through loans/bonds.	- Benefits low and moderate income area of town. - Sewer to replace leaking septic in low moderate income areas..	Tract 216000, Block Group 1		47.7%	- Potential urgent assistance because existing conditions pose a serious immediate health or welfare threat to community		5	\$100,000	\$100,000

WILLIAMSON COUNTY ENTITLEMENT PROGRAM
FY04 SUMMARY OF HUD CDBG PROPOSED PROJECT DESCRIPTIONS

SUB RECIPIENT/ PROJECT NAME	COUNTY PROJECT ID	COUNTY OBJECTIVE #	BRIEF PROJECT DESCRIPTION	AREA BENEFIT		HUD ELIGIBILITY		FY04 FUNDING	REQUEST	MATCH	
				LOCATION SERVICE AREA	CENSUS TRACT & BLOCK	% LOW MOD	NATIONAL OBJECTIVE				CITE
				CITY							
<i>City of Taylor/ Dickie Street Drainage</i>		\$3.04 (A) Goal 1	Drainage project to prevent flooding of low and moderate income homes. Funding requested for storm drains, channels and other	- Benefits low and moderate income area of town. - Potential urgent assistance to eliminate houses flooding in the area when substantial rains occur.	Tract 21000 Blk Group: 3 Blocks 4000- 4015	65%	- Area benefit low and moderate income persons - Potential urgent assistance because existing conditions pose a serious immediate health or welfare threat to community	42USC 5305 (a) (2) 570.201(C)	1	\$500,000	\$100,000
<i>City of Liberty Hill/ Sewer for Old Town</i>	0409-03	\$3.04 (A) Goal 1	City sewer system and wastewater treatment plant. STAG grant additional funding.	- Benefits low and moderate income area of town. - Sewer to replace leaking septic in low moderate income areas.	Tract 20301 Blk Grp 2 20301 Blk Grp 3	60% 58%	Area benefit low and moderate income persons. 42USC 5305 (a) (2) 570.201(C)	3	\$125,000	\$25,000	

**US DEPARTMENT OF HOUSING &
URBAN DEVELOPMENT (HUD)**

**DRAFT
FY 2004-2009
CONSOLIDATED PLAN &
FY 2004 ACTION PLAN**



**WILLIAMSON COUNTY
ENTITLEMENT PROGRAM**

*Prepared for
WILLIAMSON COUNTY
Commissioners' Court
By Leo Wood & Associates
April 27, 2004*

DRAFT
WILLIAMSON COUNTY ENTITLEMENT PROGRAM
FISCAL YEARS 2004-2009

TABLE OF CONTENTS

**CHAPTER 1 – DRAFT WILLIAMSON COUNTY ENTITLEMENT PROGRAM
FY 2004-2009 CONSOLIDATED PLAN**

- EXECUTIVE SUMMARY
- TABLE OF CONTENTS

PART 1 – WILLIAMSON COUNTY HUD PROGRAM

PART 2 – HOUSING MARKET ANALYSIS & NEEDS ASSESSMENT

PART 3 – STRATEGIC PLAN

ATTACHMENTS

**CHAPTER 2 – DRAFT WILLIAMSON COUNTY ENTITLEMENT PROGRAM
FY 2004 ACTION PLAN**

TABLE OF CONTENTS

PART 1 - INTRODUCTION

PART 2 - MONITORING

PART 3 – GOALS & STRATEGIES

ATTACHMENTS

APPENDICES

APPENDIX A - CDBG PROJECT DESCRIPTIONS AND MAPS

HUD TABLE 3 – CONSOLIDATED PLAN LISTING OF PROJECTS

APPENDIX B – STANDARD FORM 424 FISCAL YEAR 2004-2005

APPENDIX C – CERTIFICATIONS

1. GENERAL CERTIFICATIONS
2. SPECIFIC CDBG CERTIFICATION
3. APPENDIX TO CERTIFICATIONS

APPENDIX D – HUD TABLES

TABLE 1A & 1B HOMELESS AND SPECIAL NEEDS POPULATION
TABLE 2A – PRIORITY NEEDS SUMMARY TABLE
TABLE 2B – COMMUNITY DEVELOPMENT NEEDS

APPENDIX E – MONITORING REQUIREMENTS

APPENDIX F – GLOSSARY OF TERMS

DRAFT

**WILLIAMSON COUNTY ENTITLEMENT PROGRAM
FY 2004-2009 CONSOLIDATED PLAN**

TABLE OF CONTENTS

EXECUTIVE SUMMARY.....	vii
Part I. WILLIAMSON COUNTY HUD PROGRAM.....	1
Section 1.01 Introduction & Purpose.....	1
Section 1.02 Williamson County Consolidated Plan	4
(A) County Consolidated Plan Background.....	4
(B) Williamson County Background & Structure.....	5
(C) County Program Structures.....	8
(D) Citizen Participation Plan General Process	12
(E) Citizen Participation Plan Requirements	13
(F) Amendments to the Final Annual Action Plan (and/or Five Year Strategy).....	15
Section 1.03 Annual Reporting	16
(A) Contents of the Annual Performance Report.....	17
(B) Complaint Procedures	17
Section 1.04 Public Input and Continued Feedback	17
Section 1.05 The County Citizen Participation Plan.....	18
(A) Methodology and Citizen Participation	19
(B) Public Hearings & Meetings	20
(C) Public Hearings	21
(D) Public Meetings.....	22
(E) Other Information Sharing Initiatives	24
Section 1.06 Gaps in Services	24
Section 1.07 Project Identification & Priority Process	26
Section 1.08 Perceived Barriers & Priority Categories.....	28
Section 1.09 Potential Solutions	28

Section 1.10 Summary29

Part II. HOUSING MARKET ANALYSIS & NEEDS ASSESSMENT 31

Section 2.01 Introduction and Purpose31

Section 2.02 Population32

 (A) Demographics34

 (B) Williamson County Disabled Population.....38

Section 2.03 Subpopulations41

 (A) Veteran Population.....41

 (B) Substance Abuse44

 (C) AIDS/HIV Population.....48

 (D) Crime and Victims Assistance.....50

Section 2.04 Employment & Income52

 (A) Low & Moderate Income53

 (B) Williamson County Poverty Population.....54

 (C) Fair Market Rents.....55

 (D) Job Training57

Section 2.05 Geographic Distribution.....58

Section 2.06 Homeless Population60

Section 2.07 Housing Needs Analysis62

 (A) Williamson County Housing Supply and Demand.....63

 (B) New Construction63

 (C) Housing Conditions and Occupancy64

 (D) Affordability66

Section 2.08 Cost Burden66

Section 2.09 Public Housing Needs70

Section 2.10 Lead Based Paint.....72

Section 2.11 Barriers to Affordable Housing73

Section 2.12 Summary & Findings of Housing Analysis
 and Needs Assessment74

Section 2.13 Non Housing Community Development Needs Assessment76

Section 2.14 Shelters78

 (A) Emergency Services and general hygiene facilities79

(B) Family Violence Shelters 79

Section 2.15 Other Public Services 80

Section 2.16 Anti Poverty Strategy 82

Section 2.17 Fair Housing Commitment 82

Part III. STRATEGIC PLAN 84

Section 3.01 Introduction & Purpose 84

Section 3.02 Methodology 87

 (A) Sources of Information 87

 (B) Process 88

Section 3.03 Five Year Strategy 90

Section 3.04 Housing Goals & Strategies 93

 (A) Category: Affordable Housing 94

 Goal 1: Construction of Single-Family Dwellings 94

 Goal 2: Construction of Large Single-Family Dwellings 95

 Goal 3: Financial Assistance to First Time Homebuyers 96

 Goal 4: Rehab Programs for Owner-Occupied Housing 96

 Goal 5: Removal of Lead-Based Paint 97

 (B) Category: Antipoverty 98

 Goal 1: Financial Assistance 99

 (C) Category: Special Populations Goals & Strategies 99

 Goal 1: Increase Supply of Special Needs Housing Units 100

 Goal 2: Improve Public Services for Special Needs Population 100

 Goal 3: Veterans 101

 Goal 4: Chronic Substance Abusers 101

 Goal 5: Persons with Serious Mental Illness 102

 Goal 6: Persons with Dual-Diagnosis 102

 Goal 7: Persons with HIV/AIDS 103

 (D) Category: Homeless 103

 Goal 1: Transitional Housing Essential Services 106

 Goal 2: Emergency Shelters Essential Services 107

 Goal 3: Homeless Prevention 107

(E) Category: Public Housing	107
Goal 1: Elderly, Disabled, Small and Large Households	109
Section 3.05 Non-Housing Community Development Goals & Strategies	110
(A) Category: Infrastructure & Public Facilities.....	110
Goal 1: Infrastructure	111
Goal 2: Public Facilities.....	111
(B) Category: Public Services	112
Goal 1: Senior & Youth Services.....	113
Goal 2: Homeless.....	113
(C) Category: Economic Development.....	114
(D) Category: General Administration	114
Goal 1: Administration.....	115

TABLE OF TABLES

Table 1.1 - Williamson County Participating Cities	4
Table 1.2 - Summary of County Survey	18
Table 1.3 - HUD Consolidated Plan - Project Plan.....	19
Table 1.4 - First Public Hearing Media	21
Table 1.5 - Public Meetings/Hearing List	23
Table 1.6 - Documented Public Hearing Service Gaps.....	25
Table 1.7 - Williamson County Needs	27
Table 2.1 - County Ethnicity population comparison for 2000 and 1990, US Census	36
Table 2.2 - Williamson County Disability Information from 1990-2000, US Census	38
Table 2.3 - Williamson County Adult Substance Abuse Profiles for 1998 & 2002, TCADA Statistics	44
Table 2.4 - Williamson County HIV/AIDS Cases 2002-2003 TDH, 2002 Annual Report	50
Table 2.5 - County Personal Income Growth Rate, Bureau of Economic Analysis.....	53
Table 2.6 - US Poverty Rate Table, HUD	53
Table 2.7 - County 2003 Family Income, National Low Income Housing Coalition.....	54
Table 2.8 - 2003 Maximum Affordability Monthly Housing Cost, National Low Income Housing Coalition.....	55
Table 2.9 - Fair Market Rents, National Low Income Housing Coalition.....	56
Table 2.10 - Hourly Wages, National Low Income Housing Coalition.....	56
Table 2.11 - Income needed for FMR, National Low Income Housing Coalition.....	56
Table 2.12 - 2000 Williamson County Total Households with Only Cost Burden, HUD CHAS Dataset.....	68
Table 2.13 - Williamson County Public Housing Summary	70
Table 2.14 - Survey of Williamson County Needs.....	76
Table 3.1 - Williamson County General Priorities.....	89
Table 3.2 - 2000 Renter and Owner Cost Burden for Low/Moderate Income with Any Household Problems, HUD CHAS Dataset	91
Table 3.3 - Household Income and Cost Burden only, HUD CHAS Dataset	92

TABLE OF FIGURES

Figure 1.1 - HUD Consolidated Planning Components.....2
Figure 1.2 - County Commissioners' Court7
Figure 1.3 - County Commissioners' Profile.....7
Figure 1.4 - Sample Listing of Collaborating Local Social Organizations23
Figure 2.1 - Williamson County Population Growth, *US Census*34
Figure 2.2 - 2000-2010 Estimated Population Growth by Age, *US Census*.....35
Figure 2.3 - 2000 Williamson County Actual Population, *US Census*.....36
Figure 2.4 - 1990-2000 Ethnic Population Growth, *US Census*.....37
Figure 2.5 - 2000-2010 Ethnic Population Growth, *US Census*.....37
Figure 2.6 - Williamson County Veteran Estimated Population, *US Census*42
Figure 2.7 - Williamson County Substance Abuse Table 2000-2002,
 TX Com on Alcohol and Drug Abuse.....44
Figure 2.8 - Texas Substance Abuse Population Statistics, *TCADA*44
Figure 2.9 - Special Needs Service Providers47
Figure 2.10 - Texas AIDS Cases by Race/Ethnicity *TDH, 2002 Annual Report*49
Figure 2.11 - Texas HIV Cases by Race/Ethnicity *TDH, 2002 Annual Report*.....49
Figure 2.12 - Williamson County Percent Crime Rate,
 Texas Department of Public Safety
 (population numbers derived from TXDPS data).....51
Figure 2.13 - County Unemployment 1993-2003
 Texas Workforce Commission.....52
Figure 2.14 - Percent Population Poverty Comparison,
 Texas Workforce Commission.....54
Figure 2.15 - Building Permits for 2000 – 2002,
 Texas A & M, Real Estate Center.....63
Figure 2.16 - County Housing Growth Rate, *U.S. Census Bureau*64
Figure 2.17 - Williamson County Household Income, HUD CHAS Dataset66

TABLE OF MAPS

Map 2.1 - Williamson County Texas Population
 Change, *Texas Department of Health*.....33
Map 2.2 - Williamson County Census Tracts and
 Block Groups, *U S Census*.....58
Map 2.3 - Households below the moderate
 Income threshold, *CHAS Dataset*.....59

EXECUTIVE SUMMARY

Williamson County was awarded entitlement County status by the U.S. Department of Housing and Urban Development (HUD) in August 2003. Under that program, the County is entitled to apply for available HUD funding under the following programs the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME) and Emergency Shelter Grant (ESG).

In accordance with the program federal regulations (*Title 24 of the Code of Federal Regulations, Part 9*), Williamson County is required to conduct a comprehensive consolidated assessment of housing and community development needs as well as to identify strategies and goals to meet the needs. As authorized by the County Commissioners' Court, the period covered by this assessment is five years (2004-2009). The results of the assessment findings are presented via this Consolidated Plan.

Available CDBG Grant funding for 2004 is \$1,215,000. These funds are intended to primarily benefit low- to moderate-income persons in Williamson County. This area is comprised of the unincorporated part of the County and the incorporated cities that have joined the urban County designation. These cities are referred to as participating cities and they include Cedar Park, Georgetown, Hutto, Jarrell, Leander, Liberty Hill, Taylor and Weir and the Cities deferring participation in the program are Thorndale, Granger and Thrall. Round Rock and Austin and other cities elected not to participate due to other circumstances.

WILLIAMSON COUNTY HUD PROGRAM

In accordance with federal regulation, on November 18, 2003, the Williamson County Commissioners authorized two primary public hearings held on January 20 2004 and June 3, 2004. Additional public meetings held throughout the County provided opportunity for additional public participation and served as an avenue to share project status and program requirements.

The first public hearing was held to prioritize four-category housing and non-housing community development service gaps. These categories included public services, housing, economic growth and infrastructure/public facilities. The hearing outcome identified there are service gaps in all categories.

For example, public input identified a lack of new affordable housing for low income and senior citizens in the County; the need for more transitional housing and homeless shelters; and the need for infrastructure to fix flood prone areas, help bring utilities to local housing developments, and sidewalks, street repair and public facilities like libraries, senior citizen and children recreation centers. The need for more social services for victims of abuse, public transportation, and housing assistance programs were also included.

Local social service organizations also participated in formal discussions and information sharing regarding the County needs. Some of the groups involved include the Williamson Cities and County Health District, the United Way of Greater Williamson County, Hill Country Community Ministries, Williamson-Burnet County Opportunities, Inc, and the Williamson County Crisis Center.

All categories were considered important; the CDBG funding restrictions and the recognition that infrastructure is necessary before housing construction led the discussion to prioritize infrastructure and public facilities first, housing second, public service third and economic development last.

The County is a new entitlement community and ongoing program review and monitoring will determine the accuracy of this outcome. The County will regularly revisit this decision through regular HUD processes and through its own self-evaluation.

COMMUNITY DESCRIPTION

The 2000 U.S. Census shows that the Williamson County population is 249,967. Population statistics for the County indicate phenomenal growth over the past ten years. The County grew by 79% during that time; representing one of the fastest growing Counties in Texas.

The City of Georgetown serves as the County seat and is centrally located within the County boundaries. The southern half of the County represents a bustling urban area with plenty of high tech and other business and education opportunities. The eastern part of the County is comprised of multi-ethnic and multi-cultural communities. The western part of the County is comprised of several fast growing rural communities where new construction has become a way of life, and the northern portion of the County is largely rural but contains pockets of significant small town growth.

Williamson County has low taxes that have helped bring much business to the area. Some of the major companies in Williamson County are: Dell, Cypress Semiconductor, Motorola, IBM, AMD, TI and Samsung. The County continues to grow and attract new business.

Today the County is a center for agribusiness, education, and high-tech industry. Williamson County has a mild climate offering more than 300 sunny days each year, affordable housing, a low cost of living, clean air, and beautiful scenic vistas. The County is well known for a very low crime rate and friendly, neighborly people. County taxes are among the lowest in the state for comparable counties, and Texas has no personal state income tax like most states. All these reasons make Williamson County one of the most desirable places to live and work in the United States.

Williamson County has 14 colleges and universities within its boundaries or within a 50 mile radius. According to Southwest Texas State University study of drop out rates in the surrounding area, Williamson County saw a rate of 3.3% within its 15 school districts in 2001. This was the lowest rate documented within the study area and the rate was lower than the average of 6.6% for Texas Education Agency Region 23.

Historically, Williamson County has a small town, Hill County façade. However, significant population growth over the past ten years has left the local towns desperately attempting to keep up with the increasing pace of the area. Areas that suffered lower income challenges now face larger disparities than before.

HOUSING ASSESSMENT & ANALYSIS

With regard to Affordable Housing, the cost of a 30 year fixed contract mortgage is lower than seen in over 20 years. However, the majority of first time home buyers barely meet the threshold for financing the home. The rate of construction indicates a growth rate of 2.3%. This rate accompanied by the expected continued population growth of 36.5% indicates a tight housing market in the future.

For renters, the prospects for affordable housing are a little better. The current surplus in rental stock is expected to continue. However, continued economic growth in the area indicates rising rental costs. This in a community where renters already cannot afford decent housing at fair market rent.

Lack of affordable housing is particularly worrisome as the number of low-to moderate income households in this community continues to increase. With the demand for Affordable Housing, pressures will persist in outstripping supply. This trend can only lead to increased numbers of households living in cost burdened, overcrowded and/or substandard housing. The elderly, disabled and lower income smaller family households indicate a significant proportion of cost burdened housing problems and Lower income larger family households show overcrowding.

Public Housing Authorities (PHA) within the County routinely experience waiting lists for Section 8 or public housing apartments. The inability to accurately determine the status of available units is a high priority for local PHAs. Many of the PHAs are in the process of reviewing local housing needs through strategic development processes and are considerably interested in possible future funding possibilities.

At the time this document was written, there were approximately 329 public housing apartments with pending applications, indicating a waiting list; and there were approximately 123 applications for section 8 vouchers. New

construction for public housing apartments is currently underway in Taylor, but more assistance and further research needs to occur to outline local goals and objectives.

The five year strategies for housing include the following:

AFFORDABLE HOUSING

The County is actively working with local and state programs to address affordable housing needs. This goal is not funded with grant money from this Entitlement Program, but the County will participate in spirit and where possible will participate in and support the following:

- Construction of single-family units to increase affordable housing stock,
- Financial assistance to first time homebuyers to facilitate the purchase of affordable housing, and
- Rehab owner occupied housing units to assist in particular the elderly on fixed incomes,

POVERTY

Williamson County will help to identify financial assistance to poverty-income households. The County participation will help to locate resources for assistance with utilities, rent, food and prescription assistance.

○ SPECIAL POPULATIONS

The housing need of some of the County's more vulnerable populations, such as the disabled, substance abusers, veterans or those infected with AIDS continue to present unique challenges. Due to limited funding, County housing assistance will be limited primarily to policy and technical assistance where possible. The County will continue to support and promote collaborative efforts between local providers, participating cities and impacted parties to assure commitment to promoting national objectives.

○ HOMELESS

Homelessness in Williamson County is distinctively challenging to assess. A true homeless count is not available, yet there are signs it is a concern. For example, while there are emergency shelters in the area, there are no permanent shelters outside one crisis center (women victim's assistance) shelter in the County. Individuals requiring other assistance from unavailable programs in Williamson County are helped by a network of social and faith-based organizations.

Recent economic down turns have indicated a slow down in construction in 2001, however, the number of building permits pulled since 2003 indicate a slow turn around is occurring - lower interest rates are a primary reason for this change. However, because of a slow return in the job market, there continues to be disparity in what low- and moderate- income households can afford.

The local Public Housing Authorities PHAs continue to show waiting lists for clients seeking assistance. While there is some affordable housing construction underway in the County, the number of renters and home owners bearing excessive cost burden overshadows the new homes. These issues accompanied by the expected population growth in the area indicate all homeless populations will require more assistance whether it is public services or housing.

Since funding is limited to CDBG funds under the Entitlement Program, the County will support where possible the following.

- Facilitate and support essential services to individuals/families in transitional housing,
- Facilitate and support essential provisional services to individuals/families in emergency shelters, and
- Support and facilitate where possible efforts to reduce homelessness within Williamson County.

PUBLIC HOUSING

Many of the Williamson County PHAs are currently working to develop new strategies that will target the needs in their respective areas of the County. The County will support and facilitate collaboration and coordination between with the local PHAs to ensure any local planning efforts integrate with this strategy. This will include determining the specific needs of the elderly, disabled, and small and large household needs.

NON-HOUSING COMMUNITY DEVELOPMENT FIVE YEAR STRATEGIES

INFRASTRUCTURE

County community development needs are significant. The types of needs include water improvements, sewer improvements, flood drainage, sidewalks, and roads. Some of the needs are potential health concerns that if left unchecked may evolve into serious public matters. The distribution of these problems was documented as north, west, southwest and east urban areas of the County.

The five-year strategy for infrastructure and CDBG funding will be spent on the following:

- Water improvement projects (water mains, water treatment facilities, water storage facilities and water wells),
- Sewer projects (sewer lines and sewage treatment facilities),
- Flood drainage improvement projects (open channel drainage, storm sewers and flood plains),
- Sidewalk projects (new, replacement and handicapped accessible ramps), and
- Street reconstruction projects.

PUBLIC FACILITIES

Where possible, the County will support and/or fund the construction and rehabilitation of public facilities that provide appropriate leisure opportunities for neighborhood children and adults. The five-year strategy to address public facilities includes construction improvement and/or expansion of the following:

- Parks and recreation facilities,
- Senior citizens center,
- Childcare centers,
- Health facilities, and
- Youth centers.

SOCIAL AND PUBLIC SERVICES

Numerous social and public services needs are identified in this plan. Many will continue to be addressed with external resources. For the most part, this jurisdiction will act in concert with other entities to help meet these needs.

The five year strategy to address social and public services includes:

Collaborate with partners, local social service organizations and other entities to continue and expand *senior services and child care services* including nutrition programs, utility assistance, and injury prevention services. The County supports the following:

- Collaborate with partners to provide job training services to residents of the County,
- Collaborate with partners in support of youth program services to residents of the County,

- Support programs that provide services for the disabled,
- Support local efforts directed at the development of a transportation program to support senior citizens and employment and training participants who reside in unserved areas of the County,
- Support and enhance where possible life skills training programs offered through Williamson County and other program partners,
- Collaborate with mental health care providers to increase access to services by persons residing in unincorporated Williamson County and some of the more remote small cities,
- Support those entities that provide substance abuse treatment services, and
- Support fair housing counseling.

ECONOMIC DEVELOPMENT

Economic development is not a high priority for the County. However, the County continues to support all equitable, legal and appropriate efforts to promote job growth in areas where low and moderate income people work or have their businesses. The County supports promoting new business opportunities and economic development initiatives occurring throughout the County.

Part I. WILLIAMSON COUNTY HUD PROGRAM

Section 1.01 Introduction & Purpose

In August 2003, Williamson County Commissioners' Court pursued and obtained Entitlement County status with the U.S. Department of Housing and Urban Development (HUD). Through the cooperation and collaboration of Williamson County citizens in urban and rural areas, the County realized a rare opportunity to obtain an annual grant funding allocation that successfully supports community development and affordable housing efforts for low and moderate income areas throughout the County.

This document represents a five-year plan from FY 2004-2009 approved by the Williamson County Commissioners to allocate annual funding made available through the HUD Entitlement Program. Possible grants included in this funding mechanism include Community Development Block Grant (CDBG), HOME Investment Partnership Strategy (HOME), Comprehensive Housing Affordability Strategy (CHAS), Emergency Shelter Grant Program of the McKinney Homelessness Act (ESG) and Housing Opportunities for People with AIDS (HOPWA).

The Consolidated Planning process was contracted to a local Georgetown Company, Leo Wood & Associates to develop the HUD Consolidated Plan and 2004 Action Plan. The contents within these documents are compiled to meet the HUD Entitlement Program requirements as identified in federal regulations

and statute located at 24 CFR 91 "The Consolidated Plan Final Rule", 24 CFR 570.200 et seq., 42 U.S.C. 5301 et seq.

Other information regarding the program may be located online at:

- <http://www.hud.gov>
- <http://www.hud.gov/offices/cpd/communitydevelopment/programs/entitlement/index.cfm>
- <http://www.hud.gov:80/offices/cpd/about/conplanimprovement/library/performance.cfm>

A general description of the process shows a well-rounded approach toward developing a County planning document that provides direction and assures consistency throughout the five year period. Figure 1.1 below provides the basic components of the Plan. The core component (the 3-5 year HUD Consolidated Plan) is a performance based program that offers the goals and objectives, direction and basis for all components. This is considered similar to a "business plan for a community's housing

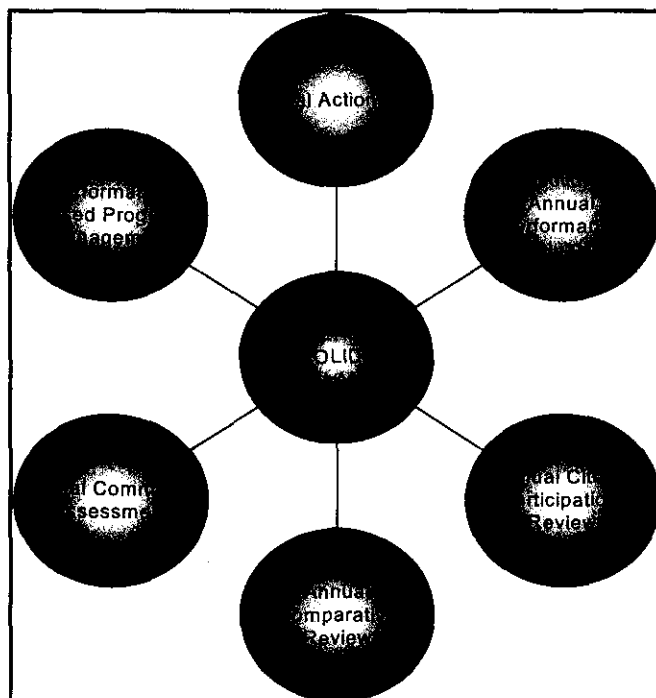


Figure 1.1 HUD Consolidated Planning Components

and community development delivery system – complete with performance benchmarks and financial projections” (U.S. Department of Housing & Urban Development, Office of Community Planning & Development: “Energizing your Annual Action Plan” (Training Guide); The Consolidated Plan as a Business Plan, Part 2: Guide Chapter, Ch p. 1-1.)

Annual reporting and evaluations provide the insight to determine if goals and objectives are met during the life of the Plan. The annual Action Plan identifies yearly funding allocations, prioritized projects and monitoring to meet HUD requirements as well as the Consolidated Plan goals and objectives. Upon HUD Plan approval, the County sets up specific projects and draws down funds and generates reports using the Integrated Disbursement and Information System (IDIS). Finally, 90 days after the end of each program year, annual performance evaluations are conducted using the Consolidated Annual Performance Report (CAPER) for HUD review.

Throughout this process, public participation is encouraged and regularly solicited. This participation (accompanied by ongoing reviews that ensure commitment and accountability) creates a solid foundation for successfully addressing low and moderate income issues within the County, for the grant subrecipients, Williamson County, and HUD.

Section 1.02 Williamson County Consolidated Plan

(A) County Consolidated Plan Background

Williamson County represents the lead entity responsible for oversight in the development of the Consolidated Plan process and for managing ongoing programs under the

HUD Entitlement Program. A total of eight cities located within the County's boundaries are participating with the County to meet the

PARTICIPATING		DEFERRING	DECLINING
		PARTICIPATION	PARTICIPATION
CITY	POPULATION	CITY	CITY
Liberty Hill	1,471	Thorndale (2006)	Florence
Jarrell	1,884	Granger (2005)	Austin
Weir	628	Thrall (2006)	Round Rock
Hutto	2,971		Pflugerville
Leander	11,411		Bartlett
Cedar Park	36,916		
Georgetown	33,246		
Taylor	14,062		
Total	102,589		

Table 1.1 Williamson County Participating Cities

minimum criteria for obtaining the Entitlement status. Other cities within the County indicated the possibility of participating at a later date. Table 1.1 above lists the cities currently participating in the program and includes others indicating future possibilities for participating. Cities deferring participation include Thorndale, Granger and Thrall. Cities declining participation all together include Florence, Austin (an Entitlement City), Round Rock (an Entitlement City), Pflugerville and Bartlett.

The participating cities' combined population total is 102,589. This number added to the balance of Williamson County population of 98,285 is

200,874 which meets the general requirement threshold "to have a total numbered population of 200,000 or more...from the unincorporated areas and participating incorporated areas," as defined in the HUD CPD Notice CPD-03-04. This establishes requirements, procedures and deadlines to be followed in the urban county qualification process for Fiscal Years 2004-2006. It also entitles Williamson County as an Urban County to receive grant funding under this HUD Program.

The cities potentially deferring participation may be included in future Action Plan Activities. Appropriate documentation to reflect any changes in the status will be provided to update this plan.

A total of eight cities committed through intergovernmental agreements to participate for the planning period identified within this HUD Consolidated Plan (Con Plan). Williamson County, the Participating Cities and other potential subrecipients are required to follow applicable rules and regulations for administering and managing grant funded projects in accordance with HUD requirements.

(B) Williamson County Background & Structure

The Texas Constitution established a strong system of checks and balances by creating independent elective offices in each precinct. The major elective offices found in most counties include the commissioners court comprised of a county judge and four county commissioners, county attorneys,

county and district clerks, county treasurers, sheriffs, tax assessor-collectors, justices of the peace, and constables. As a part of the checks and balances system, counties have an auditor appointed by the district courts.

Williamson County is located in Central Texas, just north of Travis County which contains the state capitol of Austin. Physically, the eastern part of the County is level blackland soil and the western part rolling limestone hills, all drained by the San Gabriel River and tributaries. The County was organized in 1848 and named for Robert M. Williamson, pioneer leader and veteran of the Battle of San Jacinto. The County has a lively history including Comanche, outlaws, Texas Rangers, the Chisholm Trail, cowboys, and sturdy pioneers. Today the County is a center for agribusiness, education, and high-tech industry.

Williamson County has a mild climate offering more than 300 sunny days each year, affordable housing, clean air, and beautiful scenic vistas. The County is well known for a very low crime rate and friendly, neighborly people. County taxes are among the lowest in the state for comparable counties, and Texas has no personal state income tax like most states. All these reasons make Williamson County one of the most desirable places to live and work in the US.

The County land area is 1,124.3 square miles, and there is an average rainfall of 34 inches each year. The range of elevation in Williamson County is from 454 to 1,265 feet above sea level. The average minimum temperature in

January is 35 degrees F. The average maximum temperature in July is 97 degrees F. There is a growing season of approximately 258 days.

The Commissioners Court is the overall governing and management body of Williamson County. The Commissioners Court is responsible for all budgetary decisions and setting the tax rate

Williamson County is authorized by the State of Texas to perform routine Commissioners Court duties which include:

- Establish A Courthouse And Jail System
- Build Roads And Bridges
- Assure The Safe-Keeping Of Land And Citizen Records
- Let Contracts In The Name Of The County
- Provide Law Enforcement Through The County Sheriff
- Administer The County's Public Welfare Services
- Administer The County's Public Health Services
- Hold Elections
- Operate County Parks
- Appoint Numerous Officials
- Set The County Tax Rate
- Issue Bonds
- Adopt The County Budget.

Figure 1.2 – County Commissioners Court

each year. Among the duties of the Commissioners Court is administration of all

Williamson County Commissioners Court

- County Judge - Hon. John C. Doerfler
710 Main St., Georgetown, TX 78626
943-1550
- Precinct 1 - Commissioner Lisa Birkman
400 W. Main #218 , Round Rock, TX 78664
248-3238
- Precinct 2 - Commissioner Greg Boatright
350 Discovery Blvd., Suite 201, Cedar Park, TX 78613
260-4280
- Precinct 3 - Commissioner David Hays
1900 Georgetown Inner Loop, Georgetown, TX 78626
930-3270
- Precinct 4 - Commissioner Frankie Limmer
412 Vance, Taylor, TX 76574
(512) 238-2111 or Taylor # (512) 352-4111

Figure 1.3 County Commissioners Profile

the business of the County, including the building and maintenance of county roads and bridges. See Figure 1.2 for a listing of Commissions' Court authorized Duties.

There are five members of the Commissioners Court. The

County Judge presides as the chairman and is elected by County voters for a four-year term. The four Commissioners are also elected by public vote within their respective precinct every four years. The current Commissioners' Court composition is reflected in Figure 1.3.

(C) County Program Structures

The County organizational structure is comprised of eleven major departments. All activities of the County are carried out in accordance with applicable Federal, State and local laws. Attachment 1.1 provides the current structure of the County administration.

While the primary structure of the County grant program is a decentralized format, Williamson County is in the process of redesigning its program to ensure better accountability and stability for currently managed grants. For example, Commissioner approval was obtained in February 2004 to hire additional staff to manage and support the HUD Entitlement program for the County. The position will be responsible to the Commissioner's Court for all functions associated with the ongoing program, management and duties will include: 1) HUD Consolidated Plan implementation and maintenance, 2) updating future strategic and other planning requirements, 3) annual reporting, 4) project monitoring including timeline and milestone management and bid solicitations, as well as, 5) overall program management. A final schedule for monitoring the progress of each

project will be developed once the projects are funded and will be included in the Action Plan.

Williamson County Auditor's Office currently has the organizational program structure to support the management of \$4.5 million in County grants. These grants are used for parks, streets, victims' assistance, juvenile services, (which include special needs, in-home family needs, and substance abuse), emergency 911 addressing, and law enforcement equipment. A decentralized program organization for grants will continue to provide ongoing process controls to ensure quality performance.

Payment processing will be performed by Williamson County Auditors' staff similar to other similar processes within the County's jurisdiction. Payments for work performed on each funded project will be processed through the Federal HUD IDIS system in accordance with HUD requirements. Further information pertaining to processing bills and timelines for payment will be determined once training is obtained by Williamson County Auditors' staff and individual projects are funded.

Williamson County coordination between the Auditor's Office and the Purchasing Department provides the structure, validation and responsibility necessary to bid projects and ultimately to process invoices submitted for payment by any subrecipients. Specific procedures have been implemented that facilitate a streamlined approach to account for and thoroughly document

requests for payment. For Williamson County, the General Accounts payable policy stipulates:

1. Checks for payment of County obligations will be issued not later than 30 days after the date of the invoice is received in the Accounts Payable Department, pursuant with Vernon's Texas Civil Statute, Subtitle , Chapter 2251.021
2. Checks will be issued every Tuesday. When an issuance date falls on a holiday, checks will be issued either the first working day before or after the holiday.
3. The cut off day for receiving invoices for each check-run will be Wednesday. The Accounts Payable Department will endeavor to process invoices that are received from Thursday to the following Wednesday approximately 13 to 20 days after the invoice is received in the department.
4. Any invoice or expense reimbursement requiring additional review or signatures may cause delays in processing.
5. Manual checks will be issued in emergency situations only.
6. Items that require Purchase Orders must comply with the Purchasing Manual.
7. Discrepancies between invoices and purchase orders should be brought to the attention of the Purchasing Department before submitting to Accounts Payable.
8. A copy of the Purchase Order should be submitted with the invoice to properly release encumbered funds.
9. Payments will be made from an original invoice or a fax copy so long as the original approval signature appears on the invoice. Original invoices are preferred.
10. All authorized and account coding should be made on the invoice.
11. Approval signatures and account coding should not be made on the remittance portion of the invoice. If necessary, attach an additional sheet with approval authorization.
12. Some suppliers require payment at the time an order is placed. A purchase requisition should be completed and sent with the relevant backup documentation to the Purchasing Department who will then forward the request to Accounts Payable.

13. If a Purchase Order is not required, submit a check requisition request with appropriate documentation directly to Accounts Payment. Note: In either circumstance there is a 13-20 day processing time from the date Accounts Payable receives the request.
14. Questions or extenuating circumstances should be directed to the Accounts Payable Department.

Other County administrative requirements (not included herein) are also detailed for travel, meals, lodging, personal car use, airfare, car rental, seminars/conferences, other non-defined expenses and non reimbursable expenses. Williamson County provides online public access to the majority of purchasing and procurement policies which is located at the County website <http://www.williamson-county.org/Procurement/index.html>. This link ensures a copy of the Williamson County purchasing manual is available and provides specific guidance and standards to be followed by public and private entities doing business with the County. In addition, the County routinely posts public notices about bids and bid specifications on their website to ensure open communication with vendors and potential vendors. Where possible, Williamson County also encourages and participates in cooperative purchasing.

Overall, in accordance with 24 CFR Part 570, the County policies regarding administrative requirements are consistent with HUD reporting and monitoring, annual auditing and recordkeeping requirements. The specific guidance for state, and local governments includes:

- OMB Circular No. A-87, "Cost Principles for State, Local, and Indian Tribal Governments",

- OMB Circular No. A-128, "Audits of State and Local Governments" (implemented at 24 CFR Part No. 44); and
- 24 CFR Part 85, "Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments" or the related CDBG provision.

The requirements for nonprofit organizations, educational institutions and hospitals (i.e., entities that are not governmental) include:

- OMB Circular No. A-122, "Cost Principles for Non-profit Organizations," or OMB Circular No. A-21, "Cost Principles for Educational Institutions", and
- Where applicable, OMB Circular No. A-133, "Audits of Institutions of Higher Education and Other Nonprofit Institutions" (as set forth in 24 CFR Part 45).
- These subrecipients shall also comply with the provisions of the Uniform Administrative requirements of OMB Circular No. A-110 (implemented at 24 CFR Part 84), "Uniform Administrative Requirements for Grants and Agreements With Institutions of Higher Education, Hospitals and Other Non-Profit Organizations".

24 CFR Part 570.

(D) Citizen Participation Plan General Process

Williamson County is required by law to have a detailed Citizen Participation Plan which contains the County's policies and procedures for public involvement in the Consolidated Plan process and the use of CDBG, HOME, ESG and HOPWA money. The Citizen Participation Plan must be available to the public. The following Citizen Participation Plan information provides the foundation for current and future activities to ensure public input and feedback from low and moderate income people. Guidance provided here is retrieved from

the Housing and Community Development Guidebooks, "HUD's Consolidated Plan: An Action Guide for Involving Low Income Communities".

(E) Citizen Participation Plan Requirements

The law requires the Citizen Participation Plan to promote the involvement of low and moderate income people – especially those living in low and moderate income neighborhoods. Also, the US Department of Housing and Urban Development (HUD) expects the County to take whatever actions are appropriate to encourage participation of minorities, people who do not speak English and people with disabilities.

Involvement by lower income people serves to cultivate participation in determining the needs for any community. This participation is expected to help promote decent housing, a suitable living environment and growing economic opportunities – all principally for low and moderate income people.

In accordance with HUD regulations, this Five-Year Consolidated Plan will be posted for review and comment for two 30-day periods at nearby libraries, participating City Halls, and at the County Courthouse. The first 30-day period begins May 5, 2004, and lasts until June 6, 2004. Written comments will be reviewed and considered for inclusion into the plan. At the end of the first 30-day period, the second public hearing will be held. Public comment accompanied by written comment from the 30-day posting will be summarized for review and consideration by the County Commissioners' Court for inclusion into the Plan.

The second 30-day posting period will provide for any alterations resulting from the first 30-day posting period and will be promoting the final draft version of the Plan. Similar to the first period, written comment received at the end of the period will be considered for inclusion into the Plan. However, due to its final nature, major changes will require additional supporting documentation for consideration by the County Commissioners. No additional public comment period is anticipated beyond this timeframe. If authorized, changes will be made to the Consolidated Plan prior to final approval and submittal to HUD.

In accordance with HUD regulations, copies of the final Annual Action Plan (and a summary of it) will be made available to the public for free and within two days of a request. In addition, copies will be available at the locations specified above. The law providing the funds covered by this Citizen Participation Plan requires improved accountability of jurisdictions to the public. In that spirit and in compliance with the terms of the law, the County will use the following procedures.

At the beginning, the County will provide the public with an estimate of the amount of CDBG, HOME, ESG and HOPWA funds it expects to receive in the upcoming year, along with a description of the range of types of activities that can be funded with these resources. Also, the public will be given an estimate of the amount of these funds which will be used in ways that will benefit low and moderate income people.

The plans for the county to minimize the extent to which low and moderate income people will have to leave their homes as a result of the use of these federal dollars (called "displacement"), will compensate people who are actually displaced as a result of the use of the funds, specifying the type and amount of compensation.

County staff will work with organizations and individuals representative of low and moderate income people who are interested in submitting a proposal to obtain funding for an activity. All potential applicants for funding are encouraged to contact County staff for technical assistance before completing a proposal form.

***(F) Amendments to the Final Annual Action Plan
(and/or Five Year Strategy)***

The final Annual Action Plan will be amended any time there is: a change in one of the Priorities presented on the HUD-required Priority Table; a change in the use of money to an activity not mentioned in the Final Annual Action Plan; or, a change in the purpose, location, scope, or beneficiaries of an activity. The public will be notified whenever there is an amendment.

The following are examples of "substantial amendments":

1. A change in the use of CDBG money from one activity to another.
2. A change in the use of HOME, ESG, or HOPWA money from one activity to another.
3. The elimination of an activity originally described in the Annual Action Plan.
4. The addition of an activity not originally described in the Annual Action Plan.
5. A change in the purpose of an activity, such as a change in the type of activity or its ultimate objective – for example, a change in a construction project from housing to commercial.
6. A meaningful change in the location of an activity.
7. A change in the type of characteristics of people benefiting from an activity. Among the "characteristics" are:

- a. The HUD-recognized income levels of: 0-30 percent of area median income (AMI); between 31 percent to 50 percent of AMI; and between 51 percent and 80 percent of AMI.
 - b. Race or ethnicity.
 - c. Renter or homeowner.
 - d. Single households, small ones (two to four persons), large one (five or more person).
8. A 20 percent decrease in the number of low or moderate income people benefiting from an activity.
 9. A change in the scope of an activity, such that there is a 15 percent increase or decrease in the amount of money allocated to the activity.

Section 1.03 *Annual Reporting*

Every year, Williamson County must send a Consolidated Annual Performance Evaluation Report (CAPER) to HUD within 90 days of the close of the program year. In general, the CAPER must describe how funds were actually used and the extent to which these funds were used for activities that benefited low and moderate income people.

Reasonable notice will be provided that the CAPER is available so that residents will have an opportunity to review it and comment on it. Notice will be made according to the procedures described in the Citizen Participation Plan with the addition of the following procedures specifically for Annual Performance Reports:

1. There will be 15 days advance notice of and availability of an Annual Performance Report before there is a public hearing about it.
2. A complete copy of the Annual Performance Report will be made available to the public at no cost.
3. There will be a public hearing regarding the Annual Performance Report.

4. The public hearing will be conducted at the County Courthouse to review the Annual Performance Report.
5. In preparing an Annual Performance Report the submission to HUD, careful consideration will be given to all comments and views expressed by the public, whether given by verbal testimony at the public hearing or submitted in writing. The Annual Performance Report sent to HUD will have a section that presents all comments and explains why any comments were not accepted.

(A) Contents of the Annual Performance Report

The Annual Performance Report presented to the public will contain at least as much detail as was required by HUD for CDBG Grantee Performance Reports. The Annual Performance Report will have an accounting for each activity in the Action Plan, until an activity is officially closed out with HUD by the County.

(B) Complaint Procedures

Written complaints from the public will receive a meaningful, written reply within 15 working days.

Section 1.04 Public Input and Continued Feedback

County commitment to this process is fundamental to the success of the Williamson County Entitlement Program. Continued public input (especially from low and moderate income people of the community) is the primary objective of the planning process.

The County is dedicated to working toward eliminating disparities that exist for specific populations and subpopulations affected by external pressures, and encourages public participation in these processes.

Section 1.05 The County Citizen Participation Plan

An Initial meeting was held to define the program, introduce the participating members and to activate the project. A questionnaire/survey entitled the “Williamson County HUD Urban County Communication Plan Questionnaire Public Participation Form” (the Survey) helped to identify methods

Williamson County HUD Urban County Communication Plan Questionnaire Public Participation Form	
Input	Outcomes
Public Participation <ul style="list-style-type: none">Local Organizations & Contact Information for groups Interested in participating in Goals and Strategy development for low and moderate income areas in the local community.	530 record database tracking local organization names, primary contacts and telephone numbers for all local social service agencies, neighborhood/home owners' associations, advocacy agencies, nonprofit organizations an/or other community services or assistance programs in the Community .
Funding Resources <ul style="list-style-type: none">Identify current and proposed Grant or funding opportunities from federal, state, or other local sources and expected use.	Table of current funding sources for Williamson County. Aided discussion for 1 st public hearing.
Priority Resources <ul style="list-style-type: none">Identify other existing consolidated planning initiatives.	Facilitated public hearing discussions about consideration of collaborative efforts and priorities for area.
Public Hearing Information <ul style="list-style-type: none">Requested local contacts for posting hearings and Con Plan.Requested preference for location to hold public hearing.	Obtained full Countywide listing of newspapers, libraries, television and radio stations for encouraging and requesting public participation.

Table 1.2 – Summary of County Survey

for promoting local public participation. It provided the foundation for enhancing local coordination between public housing providers, and among private and governmental mental health and service agencies. The Survey provided a general understanding of area needs identifying core components of the Citizen

Participation Plan. The process also documented current area planning activities, other funding opportunities (which could be used as matched funds), and other community outreach efforts. Table 1.2 above, provides the inputs and outcomes of information gathered from the Survey. Overall this data provided the initial sources for completing the Williamson County Citizen Participation Plan.

(A) Methodology and Citizen Participation

Citizen participation was a high priority for the plan development and implementation. The County encouraged public participation by supporting two

ITEM	TASK	RESPONSIBLE AGENT(S)	PARTICIPANTS
1	Intergovernmental Agreements	Williamson County	County, Cities
2	Submit City Agreements to HUD for program approval	Williamson County	Participating Cities
3	Cities to Identify contacts and initial project listing	Williamson County	Participating Cities & County
4	Allocation receipt	HUD	Williamson County
5	Facilitated City Briefings – Plan preparation	Williamson County	Participating Cities
6	Individual City and County meetings	Participating Cities & Williamson County	Participating Cities & Williamson County
7	1 st Public Meeting – Needs gathering	Williamson County	Participating Cities, General Public & County
8	Con Plan development and Activities	Participating Cities & Williamson County	Participating Cities, Williamson County & Others
9	2 nd Public Meeting - Draft Con Plan Review	Williamson County	Participating Cities, General Public & County
10	Publish Draft Con Plan	Williamson County	
11	Commissioner Projects Approval	Williamson County	
12	County CDBG Grant Plan submit to HUD	Williamson County	
13	Funding Approved	HUD	
14	Funding Allocated to Activities	Williamson County	Participating Cities & Williamson County

Table 1.3 – HUD Consolidated Plan - Project Plan

required hearings and several meetings during the process. Feedback from area

state and local social organizations, neighborhood associations and not-for-profit organizations provided the insight necessary to reach out to impacted individuals.

A formal timeline provided the direction and mapped the major steps to reach the goal of developing a comprehensive 5-year (2004-2009) Consolidated Plan and 2004 Action Plan. Table 1.3 provided the baseline tasks for the timeline. Ongoing management and routine Commissioner Briefings aided to ensure ongoing executive management support for the processes.

The steps described herein meet the Citizen Participation Plan requirements and assure ongoing, long-term commitment to meeting the goals and objectives outlined in the Strategic Plan Section of this document. This in turn identifies the priority ranking to aid future planning and budgeting for projects that improve the quality of life for low to moderate income families in Williamson County.

(B) Public Hearings & Meetings

On November 18, 2003, the Williamson County Commissioners authorized two primary public hearings held at the Williamson County Courthouse, the first on January 20, 2004 and second to be held following the posting of this document. The purpose of the hearings is to obtain input and feedback regarding the HUD Consolidated Planning needs for the low- and moderate- income areas of the County. Several additional local public meeting opportunities were held throughout the County to facilitate the process.

(C) Public Hearings

The first public hearing focused on identifying priorities for Williamson County that will positively impact the low- and moderate income areas. These priorities were addressed as categories that consisted of public services, housing, economic growth and infrastructure. The hearings were made public through the newspapers, television and radio and made available in both English and Spanish. Table 1.4 lists the media used to enlist input and participation from the community at the first public hearing. Attachment 1.2, "Affidavits of Newspaper Publishing" provides the required evidence of these notices.

A fact sheet entitled "The Williamson County Housing Marketing Analysis

DATE	MEDIA	LOCATION	DATE RUN
12/30/03	Austin American Statesman	Austin	01/06/04 – 01/19/04
12/30/03	Hill County News	Cedar Park	01/06/04 – 01/19/04
12/30/03	Williamson County Sun	Georgetown	01/06/04 – 01/19/04
01/08/04	Round Rock Leader	Round Rock	01/08/04 - 01/19/04
01/02/04	KNVA Radio	Austin area	01/06/04 – 01/19/04
01/02/04	KELG AM Radio	Austin area	01/06/04 – 01/19/04
01/02/04	KNLE Radio	Austin area	01/06/04 – 01/19/04
01/02/04	KVUE TV	Austin area	01/06/04 – 01/19/04
01/02/04	KTBC FOX TV	Austin area	01/06/04 – 01/19/04
01/02/04	Public Access TV	Austin area	01/06/04 – 01/19/04

Table 1.4 – 1st Public Hearing Media

and Assessment," was provided to the public hearing attendees. (See Attachment 1.3 – Public Hearing January 20, 2004, Attendee List.) This document provided statistics to support the overall discussion of County priorities. Specific information on the fact sheet included housing and homeless estimates based on County demographics, cost burden and severe cost burden

regarding area income limits and specific information regarding supportive housing, shelters, and housing needs for populations.

A facilitated question and answer public hearing format provided input regarding, 1) gaps that currently exist within the categories, 2) County priority preferences for the categories, 3) a recommended ranking of the priority categories, 4) perceived barriers to addressing the priority categories and, 5) potential review criteria for measuring success.

The final public hearing will be held in accordance with HUD requirements to obtain public comment regarding this Plan.

(D) Public Meetings

Other meetings held throughout the County, (Table 1.5), provided opportunity for public participation and served as an avenue to share project status and program requirements. These meetings included presentations at posted Council meetings, and area social planning groups. Overall, these meetings, County Commissioner briefings and updates ensured that public participation went beyond the regulatory requirements of two public hearings. This provided insight about the nature of prioritizations within the urban areas of the County and promoted additional opportunities for open communication about County needs.

DATE	LOCATION	PUBLIC FORMAT
12/01/03	HUTTO	COUNCIL MEETING
12/03/03	LEANDER	COUNCIL MEETING
12/04/03	CEDAR PARK	MEETING
12/05/03	LIBERTY HILL	MEETING
12/08/03	GEORGETOWN	CITY STAFF MEETING
12/09/03	TAYLOR	COUNCIL MEETING
12/11/03	WEIR	COUNCIL MEETING
12/16/03	JARRELL	COUNCIL MEETING
12/22/03	WILLIAMSON COUNTY	MEETING
01/13/03	TAYLOR	INTERAGENCY SUPPORT GROUP OF WILLIAMSON COUNTY

Table 1.5 – Public Meetings/Hearing List

Of particular importance was a presentation to the Interagency Support Group of Williamson County (The Support Group) which represents public service agents, non-profit and for-profit organizations. These organizations provide assistance to improve quality of community support for youth and adult clients and bridge gaps in services in East Williamson County through collaboration and coordination of efforts. The presentation served to stimulate

**Primary Williamson County
Social Service Programs**

- Georgetown Community Gardens
- Williamson County & Cities Health District (WCCHD) Round Rock Clinic
- Social Services - Healthcare helpline, Family Services
- Capital Area Rural Transportation (CARTS)
- Caring Place
- Williamson County Crisis Center
- A Safe Place
- Ministry Alliance
- United Way - Williamson Burnet County Opportunities
- Habitat for Humanities
- Williamson County Bluebonnet Trail Community Health & Mental Retardation Center

Figure 1.4 – Sample Listing of Collaborating Local Social Organizations

discussions, generate early feedback and encourage more public participation in

the public hearings. Figure 1.4 is a partial listing of social service organizations that are represented in the Support Group. Overall, the meetings successfully met the target to gather public input in order to develop County Priorities.

(E) Other Information Sharing Initiatives

Specific discussions and/or information about community needs and service gaps were obtained from the Williamson Cities and County Health District, the United Way of Greater Williamson County, Hill Country Community Ministries, Williamson-Burnet County Opportunities, Inc., and Williamson County Crisis Center. Other data sources included the Texas Department of Housing and Community Affairs, the Texas Workforce Commission, Texas Education Agency, Texas State Data Center, and the local Williamson County Housing Authorities.

Websites for U.S. Department of Housing and Urban Development and the U.S. Census Bureau provided the majority of statistical information used for the public discussion and provided the structure for this document.

Section 1.06 Gaps in Services

Service gap discussions held in a variety of forums primarily focused on how infrastructure in low and moderate income areas impacts housing, public service, and economic growth. More specifically, while overall discussions identified various housing and public service needs, It was ultimately agreed that

effective assistance requires infrastructure first. Hence, the group supported the infrastructure as the primary Williamson County concern. The limited use of CDBG funds also suggested a focus on the eligible projects under that grant, i.e., community development needs; leaving the majority of housing assistance for when HOME funding becomes available to the community.

All discussions of gaps promoted collaborative approaches toward

PUBLIC HEARING SERVICE GAP ANALYSIS OUTCOME TABLE	
Location	Identified Gap
Georgetown	No new housing dedicated to low income people/leverage home building in city; leverage home building developers
Liberty Hill	Transitional housing; No low income housing for senior citizens needs.
Taylor	New efficient homes to avoid extensive repair on old rundown houses. Avoid distressed housing assistance/funded Section 8...better to bulldoze down houses that are in poor condition.
Smith Branch, Quail Valley; Rabbit Hill	Funds for fixing flood prone area.
North-Blue Hole, West-South Fork, East-Rock Street and South University Avenue 29	Homes/Libraries needed in the urban/rural areas
General	Shelter arrangement/Prevention Program for homeless teens
General	Seniors Citizens: low income elderly need public transportation available.
General	Zoning & future zoning, concerns about cities are moving out and annexing the rural areas.
General	Public transportation
General	Home Developers need help to assist First Time Home Buyers.
General	Women Shelter for Victims of Abuse
General	Emergency Shelter-Homeless Shelter issue
General	The need for infrastructure needs to happen FIRST
General	Issues preventing the capability to achieve buying house Permitting Cost Deposits needed for gas, electric, etc.
General	Using tax credit / Multi family

Table 1.6 Documented Public Hearing Service Gaps

addressing low and moderate income area service gaps, i.e., coordination of the public service activities and infrastructure projects provide a well-rounded approach to meet identified service gaps. For example, water and wastewater

lines (infrastructure) are necessary prior to constructing public facilities like a community gardens project.

Other service gaps identified by the Support Group indicated that while populated areas have active services and assistance for low and moderate income individuals and families, rural locations in the northern region of the County lack that same level of service.

Many of the specific issues identified in Table 1.6 reference these general ideas. For example, many gaps were listed as shelter needs and transitional housing, however, later discussions unveiled that infrastructure will be necessary before housing can occur. In the end, the primary needs were infrastructure, improving or developing housing assistance, public transportation and other services as well as understanding ways to use the funding to ensure results.

The hearing discussion aligned well with both the initial assessments and surveys performed at the local level as well as in discussions held with County Commissioners during project briefings and other County business.

Section 1.07 *Project Identification & Priority Process*

The County process to identify projects began with summarizing results regarding feedback of local priorities, service gaps and barriers. (This information was obtained from healthy discussions held at the first public hearing.) Once compiled, this information was presented to the County Commissioners' Court for approval on February 3, 2004. At that time, the

Commissioners authorized 1) a 5-Year planning cycle, 2) the priorities as identified in Table 1.7, 3) a criteria Scoring Matrix, (Attachment 1.2) to rank proposed projects submitted as a part of the current Action Plan, and 4) to proceed with an application process (Attachment 1.5 Sample Application).

WILLIAMSON COUNTY PRIORITY CATEGORIES		
PRIORITY	CATEGORY	DESCRIPTION
1	Infrastructure	Examples include water improvements, sewer improvements, flood drainage, sidewalks, streets, and transportation.
2	Housing Rehab	Examples can include rehab of owner occupied or rental housing, rehab of rental housing. HOME funding includes construction of single and multi-family dwellings, financial assistance to first time homebuyers and renters, energy efficiency improvements, and rehabilitation. Sub-priorities include: a. New construction (HOME) b. Rehab (CDBG)
3	Public Service	Examples include various types of training, social programs, and various social services that address HUD priorities and may link to other projects. Higher education opportunities included.
4	Economic Development	Examples include job creation projects and can include impacts of other priorities that result in more jobs.

Table 1.7 – Williamson County Needs

As a part of the process, and in accordance with the Commissioners' Court approval, the County solicits public and private entities to apply for funding of eligible projects. Upon receipt, the Commissioners' Court appoints an unbiased committee to rank and score the proposals for approval. Once authorized by the County Commissioners' Court, the projects are submitted to HUD for approval and funding.

Section 1.08 *Perceived Barriers & Priority Categories*

Perceived barriers discussed at the first public meeting indicated a concern about extensive permitting fees and other costs associated with any construction. This includes start up costs, closing costs and other obligatory preparation costs associated with the activity.

Lack of public facilities pointed to the need for infrastructure before housing assistance. More specifically, the general need for roads and drainage as well as sidewalks in low and moderate income areas were barriers to future housing assistance.

Other barriers to local homeless shelters for teens, transitional housing for the elderly disabled or families were characterized as funding for appropriate programs to meet their needs. Limitations regarding tracking data about current facilities and homeless statistics cause an inability to accurately assess the level of need in the area. Going further, most programs are located in Round Rock, Texas which covers the south central portion of the County. Rural County areas are left with less ability to address homelessness. In essence, the lack of available data erodes important policy making for addressing homelessness in the County.

Section 1.09 *Potential Solutions*

Open discussions regarding possible solutions that can successfully address identified service gaps and barriers included social programs, housing,

infrastructure and economic development. For example, more local health and social awareness programs for healthy eating, transportation assistance, and better assistance will help to address local homeless teens and elderly.

Housing assistance solutions again identified infrastructure, i.e., water, drainage, sidewalks, sewer, etc. Other solutions offered suggested financial incentives like low interest home loans, tax credit, eliminating or reducing the permitting costs for home constructions, eliminating or reducing the utility costs, and first time home buyers assistance programs. Some suggestions described a few ways to improve processes or increase buying power, i.e., control mechanisms that help lower construction costs by developing incentives for improving and leveraging in-kind construction work.

Overall, there was consensus that accountability is essential for spending the funding wisely. It was stressed as a way to support project timeliness and to preserve future funding.

Section 1.10 *Summary*

Discussions about County needs were very insightful and indicated a genuine desire to be involved in the process. It also provided the basis for the development of the Consolidated Plan.

Williamson County's five-year Plan will reflect these needs through strategies and goals identified in Part 3 of this Plan. While everything discussed was considered important, infrastructure was identified as the most important

priority for the County. This provides the supporting information necessary to formulate the Five Year Plan covering FY 2004-2009.

PART II. HOUSING MARKET ANALYSIS & NEEDS ASSESSMENT

Section 2.01 Introduction and Purpose

The housing market analysis and needs assessment conducted for this Plan is based upon information collected from a variety of sources. The categories of affected persons reviewed in the assessments include the elderly, disabled, single family, and large family households.

The purpose for this section is to fulfill consolidated planning process requirements which specify an assessment to facilitate an understanding of the overall housing and economic development needs within low and moderate income areas of the County. This was completed by examining recent population and demographic information as well as studying gaps and barriers to public housing and social assistance programs. Other factors reviewed include unemployment, income and poverty statistics.

Available data sources include the use of federal and state sponsored data specific to Williamson County information as well as regionalized information from the Austin-San Marcos Metropolitan Statistical Area (MSA). Regional health districts and planning area data was reviewed and used when appropriate. In general, credible County data was used where available.

The information is compiled here in accordance with HUD guidelines to provide the insight necessary to accurately identify the goals, objectives and strategies that directly address the gaps and needs for the low and moderate

income areas. Priorities outline specific efforts where the County and participating cities should focus their activities and funding to appropriately address meeting the national objectives of benefiting low and moderate income people, aiding in the prevention or elimination of slums or blight, and/or meeting an urgent community development need of recent origin.

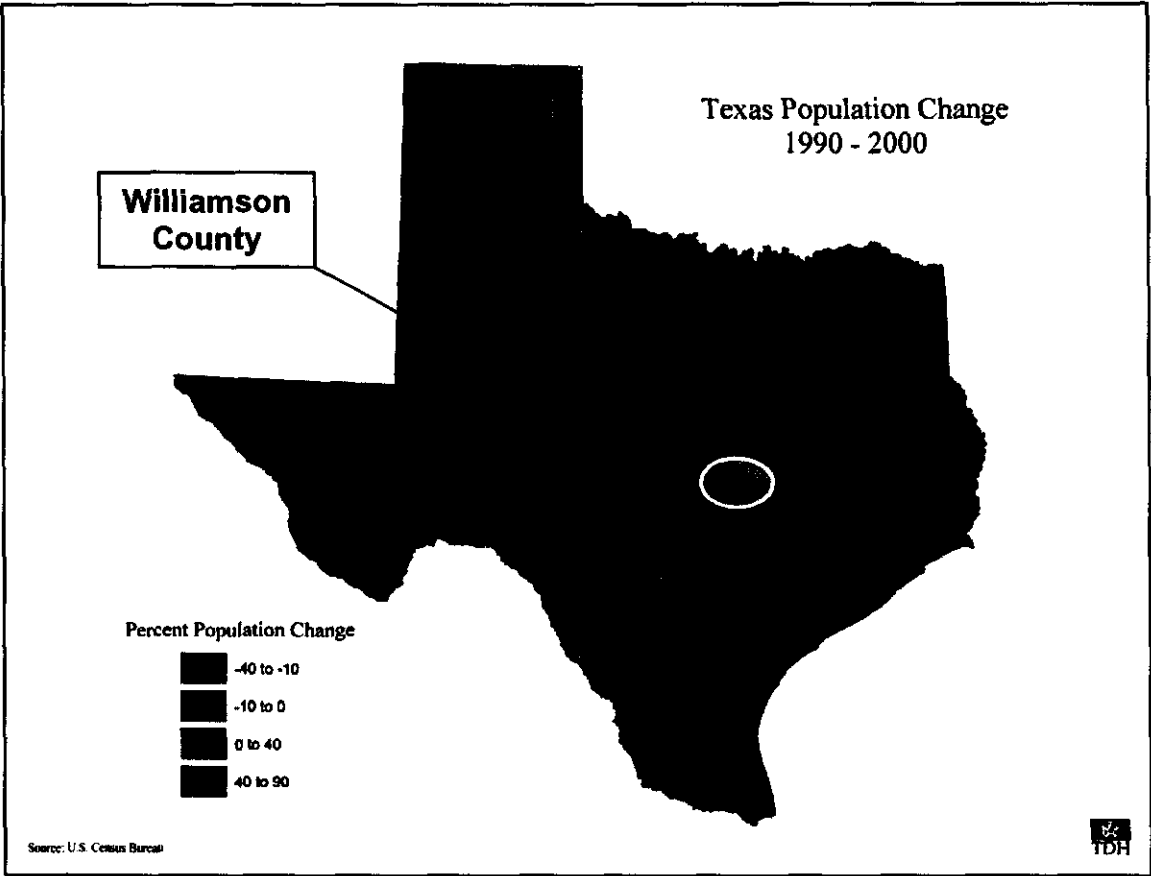
Section 2.02 *Population*

Population statistics for the County indicate phenomenal growth over the past ten years. As a popular indicator of economic growth, population statistics help to pinpoint areas of need. Here, population is reviewed in terms of ethnic concentrations, age brackets, and disabled civilians and veterans. Other indicators like local health statistics, unemployment, and income broaden the perspective that formulates the foundation for addressing the priorities for low and moderate income areas.

According to the US Census Bureau statistics, the total population for Williamson County in 2000 was 249,967. Cities that represent County urban centers include Bartlett, Cedar Park, Florence, Georgetown, Hutto, Jarrell, Leander, Liberty Hill, Round Rock, Taylor, Thorndale, Granger, Thrall and Weir.

The southern half of the County represents a mecca of business and education opportunities serving as a conduit and stewardship of local Texas government law. The cities that comprise the majority of the population include Georgetown (the County seat) located in the south central region of the County with approximately 28,400 population; Round Rock and Cedar Park (both in

southern Williamson County), representing an additional 90,000 population; and Taylor (population 13,575) located in the south eastern portion of the County.



Map 2.1 Williamson County Texas Population Change, Texas Department of Health

Map 2.1 shows how Central Texas population grew from 40-90% from 1990 to 2000. Large technology companies like Dell Corporation and Samsung contributed to significant population growth in the area and during that time Williamson County grew from 139,551 to 249,967 (a 79% increase). People migrating to the area for high tech jobs placed pressure on local governments, and communities. Construction and other businesses struggled to keep up with the fast pace.

Continued population growth for Williamson County remains dependent upon the number of new inhabitants migrating to the area. While expectations do not indicate a high rate similar to the past ten years, when using a 5% migration factor, the U.S. Census Bureau projects the County population to grow another 36.5% by 2010. Figure 2.1 is an example of possible growth trends

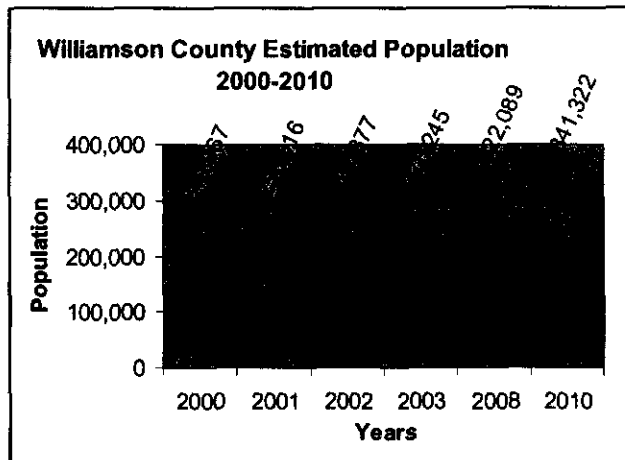


Figure 2.1 Williamson County Population Growth, US Census

Continued growth in the County means continued demand on County infrastructure, water, sewer and drainage. It also can represent continued pressure on housing or available services provided by public or private organizations.

(A) Demographics

(i) Williamson County Age Factors

A significant outcome of the 79% population growth from 1990-2000 was a change in the primary Williamson County age groups. According to the U.S. Census Bureau, the median population age in 2000 was 32.3 years of age, whereas in 1990, it was 30.10 years of age. A striking increases in two County age brackets of 45-54 and 55-59 represented a 140% increase (up by 18,370) and 122% (up by 5,202) respectively.

The overall age breakdown for 2000 was 7.4% over age 65, 30.5% under age 18 and approximately 62.1% comprise the remainder of the population. The younger population results largely from jobs at high tech companies in the area, students who attend or have migrated to the area to attend the University of Texas in Austin or Southwestern University in Georgetown. Other attractions include the close proximity to legislative activities occurring at the state capital (Austin).

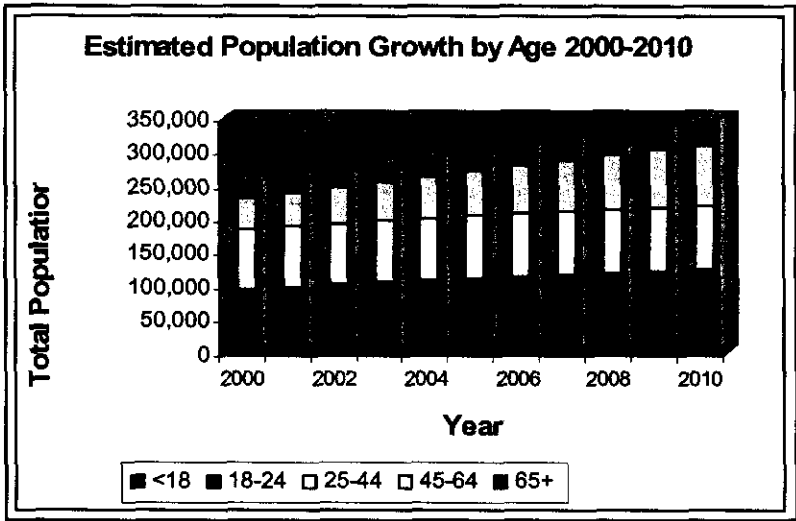


Figure 2.2 – 2000-2010 Estimated Population Growth by Age, US Census

Older adult population growth can be explained in part by Sun City Texas which is a Del Webb adult housing community. This housing development resides

on approximately 3,000 acres near Georgetown. Approximately 2,500 homes have been constructed since 1995 and Del Webb documentation indicates a projection of 5,000 homes will complete this project.

Looking at future population growth by age groups, Figure 2.2 estimates that by 2010, the age group of 45-64 will expect a 46% increase, and age group 65 plus will see a 40% increase. The impact of this growing population sector suggests a strong need for additional public services, facilities, housing and infrastructure.

(ii) Ethnic/Racial Assessment
With regard to ethnic and racial breakdown for 2000, Figure 2.3 shows the County population was

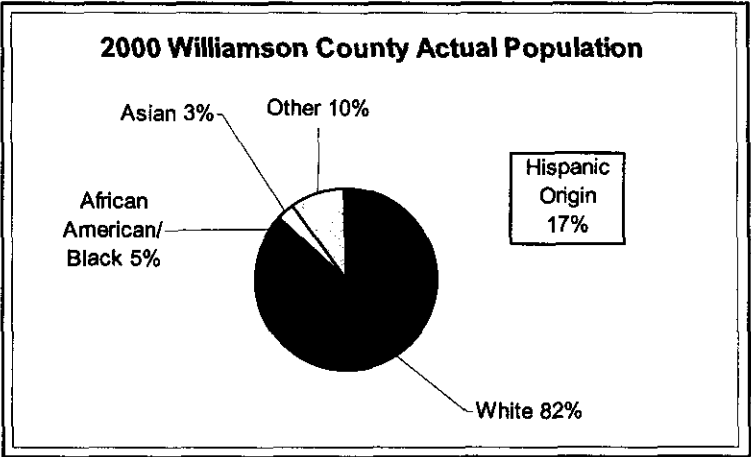


Figure 2.3– 2000 Williamson County Actual Population, US Census

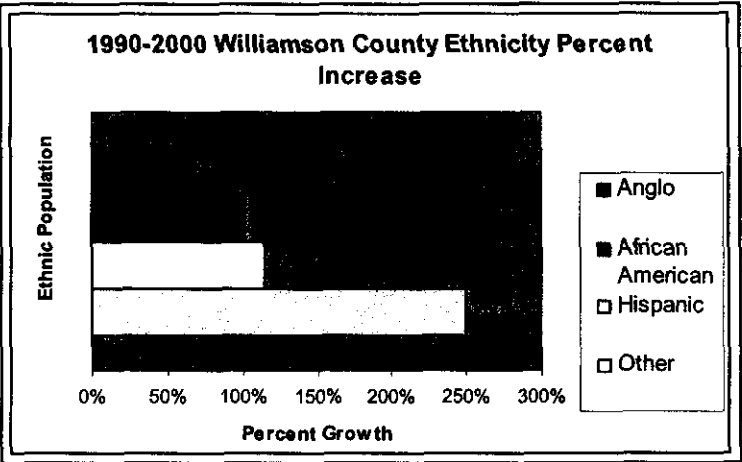
approximately 82% White, 5% African American, 3% Asian and 10% Other. People of Hispanic origin represented approximately 17% of the total population. This was consistent throughout the County’s participating cities with the exception of Hutto, which indicated that there was a 27% overall Hispanic Origin in 2000.

Ethnicity	2000 Population	%	1990 Population	%
Anglo	185,788	74.33%	110,724	79.34%
African American	13,185	5.27%	6,537	4.68%
Hispanic	42,990	17.20%	20,004	14.34%
Other	8,004	3.20%	2,286	1.64%
Total	249,967		139,551	

Table 2.1 County Ethnicity population comparison for 2000 and 1990, US Census

Table 2.1 and Figure 2.4 look back to compare population based on ethnicity for 1990 and 2000.

In keeping with 79% overall population growth rate the primary increase occurred in the "Other" category with a 250% increase. The African American



population and White Figure 2.4 1990-2000 Ethnic Population Growth, US Census

(Anglo) population increased by 100% and 68%, respectively and the Hispanic population also grew by 115%.

Using a 5% migration rate again, Figure 2.5 indicates how the Census

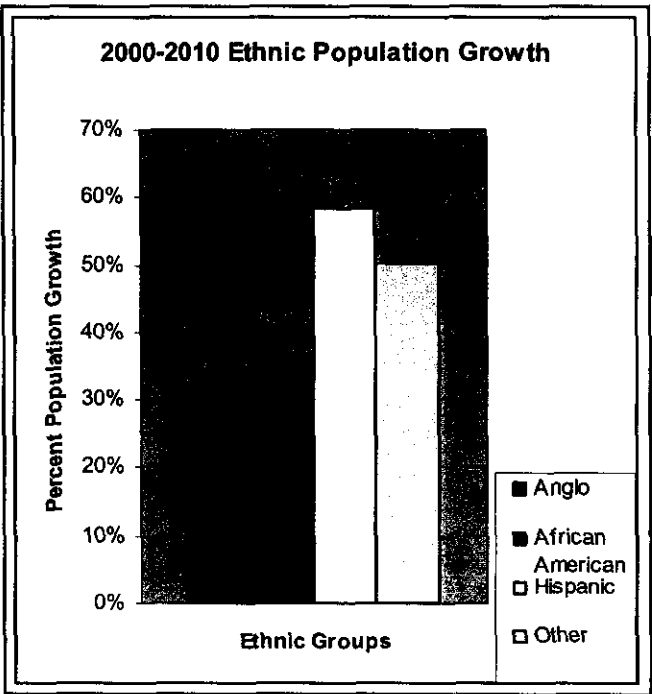


Figure 2.5 – 2000-2010 Ethnic Population Growth, US Census

Bureau growth patterns expect the African American population to increase by 4,846 (36.8%), while the White (Anglo) and other populations will increase by 57,456 (30.9%) and 25,064 (50.1%) respectively. The overall Hispanic population is anticipated to increase by approximately 58.3%

All population changes discussed can have exceptional impacts based upon subpopulation trends for area health and mental health problems, homeless, and substance abuse. These issues are discussed later in this document.

(B) Williamson County Disabled Population

The Williamson County disabled population has significantly increased from 1990 to 2000. (Table 2.2). The reasons for this expansion vary.

Disability Information	Age	1990 Non institutionalized Population	Age	2000 Non institutionalized Population
Population of All Referenced Ages		99,051		224,981
With work disability	16-64	5093	5-20	3,949
			21-64	19,381
SUBTOTAL		5093		23,330
With work disability	65+	3450	65+	6488
TOAL DISABLED		8543		29,818

Table 2.2 – Williamson County Disability Information from 1990-2000, US Census

The Cornucopia Of Disability Information (CODI) website (<http://codi.buffalo.edu/statistics.html>) sponsored by the University of Buffalo, School of Public Health and Health Professions supports a definition of disabilities outlined by Laura A. Edwards (the University of Buffalo) in an article, "Using Knowledge and Technology to Improve the Quality of Life of People who have Disabilities". Here, Ms Edwards says, "Disabilities are a construct of

medical, legal and social impairments that have evolved over time.”
(<http://codi.buffalo.edu/archives/pubs/articles/.edwards/>, Chapter 1).

In addition, Census Bureau definitions concerning disabled populations between 1990 and 2000 present difficulties in comparing all age groups. General population increases indicate expansion in disabled civilian non-institutional persons. The disabled population of Williamson County exhibited this evolution in many ways from 1990 to 2000.

Table 2.2 looks closely at changes in disabilities showing that the non institutionalized working disabled population has grown from 8,543 in 1990 to 29,818 in 2000. Contributing factors to these increases can be described in terms of general population growth, increased medical ability to diagnose problems, as well as better access to social programs.

The mission of Texas Department of Mental Health and Mental Retardation (TDMHMR) is “[t]o improve the quality and efficiency of public and private services and [to] support Texans with mental illnesses and with mental retardation so that they can increase their opportunities and abilities to lead lives of dignity and independence.”

Recently faced with concerns about area rising medical costs and various agency funding cuts, the Williamson County Bluebonnet Trail Community Health and Mental Retardation Center participated in the development of a Mental Health Task Force. Comprised of local governmental and other health organization representatives, the County Attorney's Office, local doctors,

Intervention Services, Jail Representatives, Constables and a Judge were tasked by the County Commissioners' Court with prioritizing the prevalence of mental illness in adults and children in the County.

Information retrieved from TDHMHMR "Adult Mental Health Prevalence/Priority Population Data" (Revised Feb. 2003) is helping the Task Force to address mental health issues by supplying data about various mental health populations for the County. In accordance with that information, the priority populations evaluated totaled 46,643 people. Illnesses consisted of schizophrenia, major depression, bipolar disorders, anxiety disorders, lifetime dysthymia, phobias and other impairments.

A 2002 assessment by the Mental Health Association in Texas provided that there were 4,820 adults considered at risk and eligible for service in 2002. The total number served for the year was 2,169 or 45%. This means 55% of the adult population remains in need of assistance and services provided by TDMHMR in 2002. Similarly in 2002, the total children at risk and eligible for MHMR services in Williamson County were 2,001 of which 654 were served. This represents a total of 67% at risk and eligible children who remain unserved.

The increased service needs and changing definitions of the disabled populations is evidenced by discussions with local social service organizations, data gathered from state and local sources, and through interviews and discussions with the impacted population. In general, the resources needed

focus on the need for more transitional and temporary housing to accommodate physically, mentally and emotionally handicapped people.

In order to accommodate the increased changing need, nonstandard accommodations are typically necessary to meet these special needs. As a result, construction costs for special provisions become more difficult to fund and are costly. For example, changing requirements means local businesses and service providers must be able to address challenges regarding ADA regulations and improving current housing conditions or new home construction for low and moderate income households becomes more cost prohibitive as ADA requirements evolve. Efforts to reduce costs would help to address these exceptional costs.

Section 2.03 *Subpopulations*

Subpopulations are addressed here as subgroups of the general population who possess focused needs. Examples of subpopulations discussed include the local veteran population, substance abuse population, local persons with HIV or AIDS, and homeless populations.

(A) *Veteran Population*

It is estimated that the veteran population in Williamson County comprises 9.4% of the population (or 14% of the adult population) (2000 Census). Latest studies indicate that by the year 2010, veteran population will grow by 26.3%. See Figure 2.6. According to the National Veteran Administration's website at

www.va.gov, San Antonio and Waco provide the closest Homeless veterans coordinators for the Williamson County Area.

Several programs are available to homeless veterans through the federal programs. Some of these include:

- VA's Homeless Providers Grant and Per Diem Program
- Drop-In Centers
- Comprehensive Homeless Centers
- VBA-VHA Special Outreach and Benefits Assistance
- VBA's Acquired Property Sales for Homeless Providers
- VA Excess Property for Homeless Veterans Initiative
- Program Monitoring and Evaluation
- AmeriCorps
- Loan Guarantee Program for Homeless Veterans Multifamily Housing
- VA Assistance to Stand Downs
- Veterans Industries
- Supported Housing
- Drop-In Centers
- Comprehensive Homeless Centers
- VBA-VHA Special Outreach and Benefits Assistance
- VBA's Acquired Property Sales for Homeless Providers
- VA Excess Property for Homeless Veterans Initiative
- Program Monitoring and Evaluation

Little information is available about Williamson County homeless veterans.

There is minimal homeless assistance designed for veterans in the County and an official population count is unavailable. In general, veteran homeless shelter

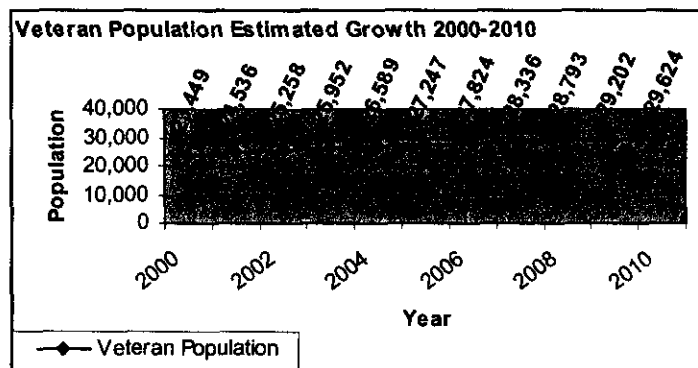


Figure 2.6 Williamson County Veteran Estimated Population, US Census

assistance is only available in nearby Austin.

However, as part of the duties assigned to the Commissioners' Court, a Veterans Service Officer is appointed by the Court. The mission of the Service Officer is to provide local veterans information about their rights and available assistance. Williamson County's Veterans Service Officer is located in Taylor, Texas. Contact information is available at

412 Vance Street,
Box 12
Taylor, TX 76574
512/ 238-2151

The Veterans Service Officer works with the Texas Veterans' Commission to provide information regarding a wide variety of programs including veteran loan programs for homes and land purchase assistance as well as home renovation loan programs.

(B) Substance Abuse

Substance abuse in Williamson County is characterized by the “Williamson Cities and County Health District Annual Assessment” which documents treatment as a “longstanding concern to the clients of social service organizations” in the County.

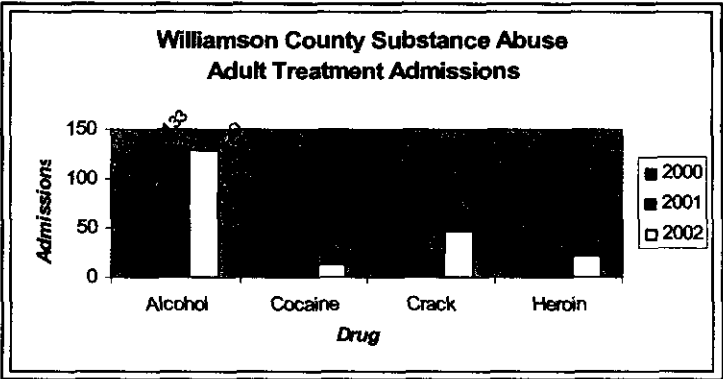


Figure 2.7 – Williamson County Substance Abuse Table 2000-2002, TX Com on Alcohol and Drug Abuse

Adults	1998	2002
Average Age	33	33
Average Age of First Time Admissions	19	19
Percent Admitted for the First Time	39%	30%
Percent Employed	34%	30%
Percent Homeless	6%	2%
Average Income at Time of Admission	\$7,986	\$9,979

Table 2.3 – Williamson County Adult Substance Abuse Profiles for 1998 & 2002, TCADA Statistics

In general, the number of substance abuse treatment admissions has increased for Williamson County since 2000; alcohol related substance abuse represents the largest portion of the treated population.

substance and by age groups.)

For example, Texas Commission on Alcohol and Drug Abuse (TCADA) provides data showing there was a significant increase of 64 admissions (or 92.7%) for

(Figures 2.7 and 2.8 show growth patterns by

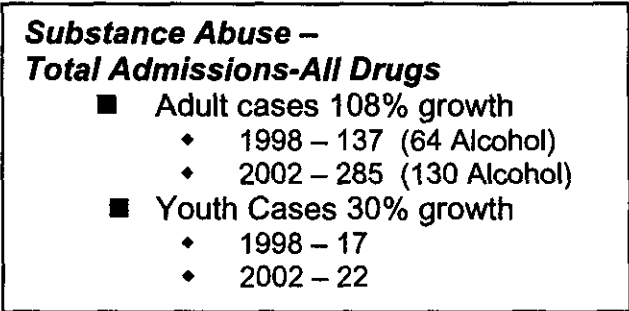


Figure 2.8 – Texas Substance Abuse Population Statistics, TCADA

alcohol substance abuse from 2000 to 2001, with only a slight reduction of 3 from 2001 to 2002.

Cocaine related admissions also saw an increase of 10 admissions from 2000 to 2001, but realized a decrease of 8 from 2001 to 2002. Substance abuse for Crack Cocaine and admissions increased by 10 from 2000 to 2001, and jumped again by 21 from 2001 to 2002. This indicates a 194% increase in Crack Cocaine abuse from 2000 to 2002. Heroin admissions also increased by 10 from 2000 to 2001, but decreased by one from 2001 to 2002.

Table 2.3 and Figure 2.8 review some general treatment profile information for Williamson County patients for 1998 and 2002. For both years, the average age of a patient is 33 and the average age of a first time adult admission was 19. Other available information indicates 1) that the number of first time admissions has declined from 39% to 30% - indicating repeat occurrences has increased; 2) the percent employed has decreased from 34% to 30%; and 3) the number of reported homeless cases has decreased from 6% to 2%. The average wages earned by admitted patients for treatment has increased from almost \$8,000 annually to almost \$10,000 annually.

Youth statistics for this same subpopulation in Williamson County shows there were a total of 22 admissions in 2002. The average age of first time admission is 16, with 45% being admitted for the first time. The average age of first time use of any drug was 13 and 77% were referred by the juvenile justice system.

Recently TCADA performed a study regarding alcoholism and at-risk youth in Texas. From 1998 to 2002, alcohol was documented as being the primary drug abused in Texas by secondary school students. (Approximately 71% of secondary school students in 2002 had used alcohol at least one time.)

About 17% of students surveyed indicated they drank five or more beers (or binged), at one time while 14% indicated they binged on alcohol or wine coolers. High school seniors indicated about 29% binged on beer and alcohol.

Other significant drug abuse findings in the 2002 TCADA study indicated that 14% of Texas secondary school students use marijuana regularly as compared with 20% of high school students. The study indicated that student drug use of cocaine, uppers and downers have shown a steady decline since 1996.

Locally, as documented by a Williamson County Health District, Health & Human Services Assessment, the larger schools districts in the County participate in a Texas School Survey sponsored by the Public Policy Research Institute at Texas A&M University. The survey examined substance abuse in various age groups. In accordance with state findings, grades 7-12 indicate the use of marijuana, uppers, cocaine and downers in Round Rock ISD (1998); marijuana, uppers hallucinogens and downers in Leander ISD (1999); Tobacco, marijuana, uppers and binge drinking in Georgetown ISD (2000); and alcohol and inhalants in grades 4-6 of Taylor ISD while grades 7-12 used tobacco, alcohol, marijuana, binge drinking and drinking and driving.

Local school districts also offer assistance to families facing substance abuse issues. These programs provide access to other local assistance groups and associations for youth throughout the County.

Available resources to help the general public with substance abuse in the County include the Williamson County Council on Alcohol and Drug Abuse; Cornerstone, a substance abuse treatment center in Georgetown, Texas; Williamson County Health District; the Bluebonnet Trails Community MHMR Center; and the United Way of Greater Williamson County.

A partial listing of services provided is included in Figure 2.9. A full

- Alcohol/Substance Abuse
- Child Abuse
- Child Care Programs and Concerns
- Counseling
- Domestic Violence/Sexual Assault Programs
- Employment/Education
- Financial Assistance
- Housing
- Immigration/Illegal Aliens
- Law Enforcement
- Legal Assistance
- Medical/Health Resources
- Mental/Mental Retardation/Handicapped
- Parenting Resources
- Protective Order
- Senior Citizen
- Suicide Referrals & Prevention
- Support Groups
- Resources for Teenagers & Parents

Figure 2.9 –Special Needs Service Providers

area social services inventory of over 500 Organizations or entities was compiled from a survey of Chambers of Commerce, City and County Service Departments, and local service organizations is included as Attachment 2.1.

(C) AIDS/HIV Population

According to the "Texas Department of Health (TDH) HIV/STD Annual Report for 2002" and the "2003 Mid-Year Surveillance Report", the majority of AIDS cases are reported from metropolitan areas of the state. Travis County documented the 3rd largest number of cases at 204 in 2001. Although AIDS case numbers were declining in the late 1990's, a slight increase of 6% was reported in 2001.

Texas Department of Health data provides a picture of HIV and AIDS populations in Texas and Williamson County. Annual reports for 2001 indicated a cumulative total of 2,981 cases of AIDS and 4,241 cases of HIV have ever been documented in Texas.

The AIDS rate for Texas in 2001 was 14.4 cases per 100,000 population, (up from 13.7 in 2000) and the HIV rate for Texas was 20.5 cases per 100,000 population (HIV trends were not available for this document). Understanding how AIDS/HIV impacts gender and ethnicity helps to focus the discussion and to understand potential priority groups.

In 2001, Texas males continued to show a higher proportion of AIDS and HIV than females. More specifically, with regard to AIDS, males' cases were reported at 22.8 cases per 100,000 population as compared with females which was reported as 6.2 cases per 100,000 population. The Texas male HIV rate was 30.1 cases per 100,000 population, whereas the female HIV rate was 11.1 cases per 100,000 population.

Based on ethnicity, AIDS and HIV reports in 2001 showed that African Americans had the highest percentage of cases followed by Whites and Hispanics. Figure 2.10 reflects the reported AIDS cases for African Americans was 1,155 (38.7%) or 49.2 per 100,000 population. Whites reported 976 (32.7%) cases or 8.7 per 100,000 population and Hispanics reported 821 (27.5%) or 12.6 per 100,000 population. A total of 21 (or 1%) “Other” AIDS cases were also reported.

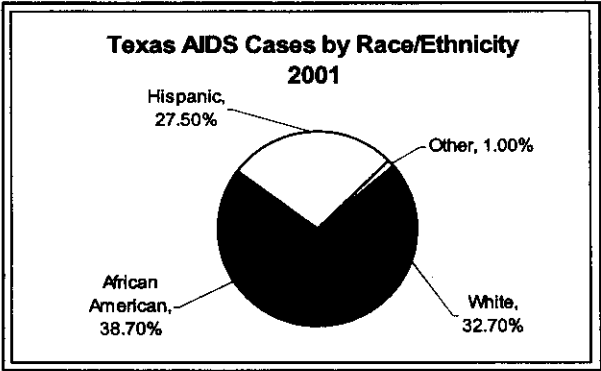


Figure 2.10 – Texas AIDS Cases by Race/Ethnicity TDH, 2002 Annual Report

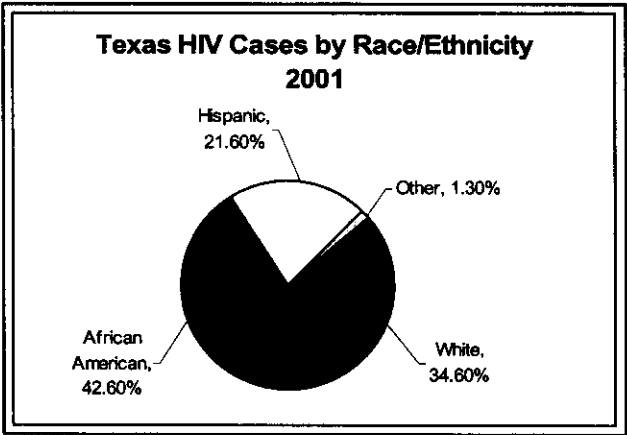


Figure 2.11 – Texas HIV Cases by Race, TDH, 2002 Annual Report

Figure 2.11 shows the breakdown of HIV cases in Texas where the highest proportion of reported HIV cases (1,807 or 42.6%) was among African American representing 77.0 cases per 100,000 population. This is a rate five times higher than for

Whites (1,466 cases or 34.6%) at 13.1 per 100,000 or Hispanics (31.1 cases or 21.6%) at 14.0 per 100,000 population. A total of 54 (or 1.3%) “Other” HIV cases were also reported.

Table 2.4 reviews the Williamson County HIV/AIDS cases reported in 2002 and January-July 2003. The Texas Health Department 2003 Mid-year Report indicated in 2002 there were 29 HIV cases, 14 AIDS cases and 130 individuals living with HIV/AIDS. As of June 2003, 149 are living with HIV/AIDS, and nine (9) HIV cases and nine (9) AIDS cases have been reported.

Reported Cases	Jan-Dec 2002	Jan-June 2003
HIV	29	9
AIDS	14	9
Living with HIV/AIDS	130	140

Table 2.4 – Williamson County HIV/AIDS Cases 2002-2003 TDH, 2002 Annual Report

Accumulatively, as of June 2003, the total number of HIV cases ever documented is 51 (number includes adolescent cases reported since 1994 and adult infections reported since 1999) and the number of AIDS

cases was 186 (total reported since 1980).

Discussions with Williamson Cities and County Health District indicated some difficulties locating transitional or temporary housing assistance for people living with HIV/AIDS or those with terminal diagnosis.

(D) Crime and Victims Assistance

With regard to local crime rates, the Texas Department of Public Safety showed that in 1999 there were 19 Part 1 crime offenses per 1,000 population as compared with 23.8 per 1,000 in 2002. This indicates a 25% increase for Part 1 crimes in the area over the four year period. Part 1 crimes are defined as murder, rape, robbery, assault, burglary, larceny, and auto theft. (Figure 2.12)

Williamson County provides assistance to victims of domestic violence through emergency shelter for teens as well as local faith-based and private

social organizations. The local Williamson County Juvenile Justice Center provides assistance to families faced with various challenges. Services range from general family counseling to incarceration resulting from convictions.

Structure, laws, and enforcement have been significant components of that outcome. While currently funded, Victims' assistance

programs in the area have recently been in jeopardy of

being eliminated; and future endangerment is still possible. Considering this possibility, it may be necessary to identify alternative resources to ensure the continued operation of the program.

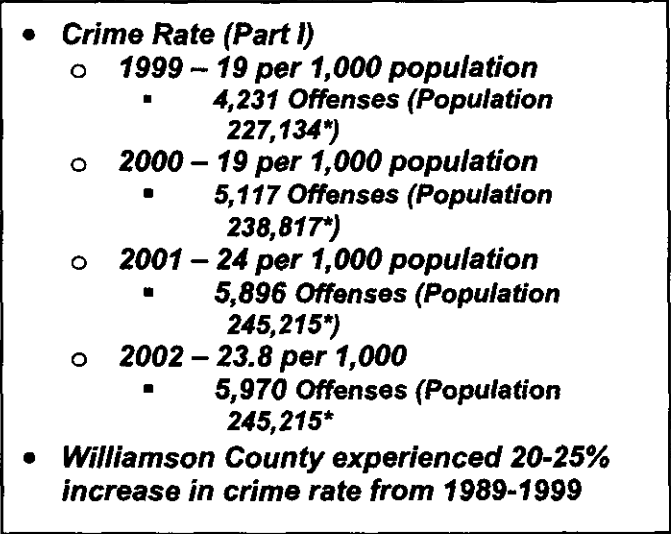


Figure 2.12 Williamson County Percent Crime Rate, Texas
Department of Public Safety (population numbers derived from TXDPS data)

Section 2.04 Employment & Income

As a major indicator of the economy, employment provides signs about future possibilities. The Williamson County employment assessment is broken down into discussions about area unemployment trends over the past ten years as well as income and poverty as they relate to specific areas of the County. Currently, the unemployment rate in Williamson County is 5.3%.

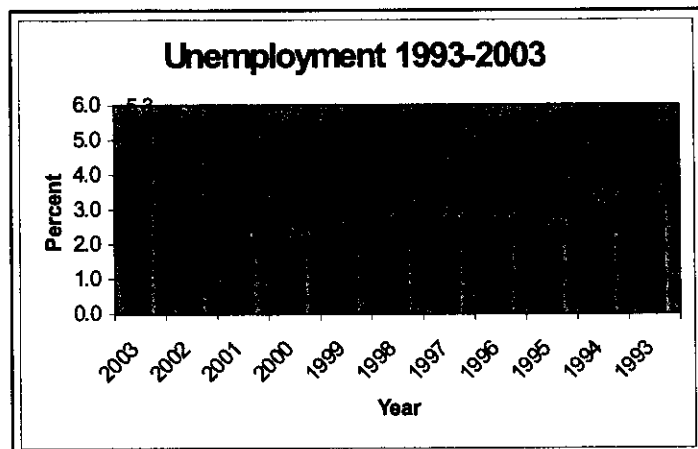


Figure 2.13 –County Unemployment 1993-2003 Texas Workforce Commission

This is an increase of .2% from 2002. See Figure 2.13.

Up from 2001, this is nearly a 4% change that indicates joblessness not seen within the past ten years. As a result of a US recession occurring in 2001 and 2002 spurred by a series of high tech layoffs, the local economy has suffered economic setbacks.

The Federal Reserve Bank of Dallas indicates total unemployment in Texas reached approximately 750,000 in May 2003. This compares with 688,600 in May 2002 and 477,900 in May 2001.

Table 2.5 reflects Williamson County overall personal income changes from 1997-2001; highlighting local impacts of unemployment on the area. (Bear Facts, Bureau of Economic Analysis- <http://www.bea.doc.gov/>). This information shows that in 1997-98 and 1998-99, the percent change of personal income indicated positive increases of 19.1% and 17.0% respectively. While still positive, a decline appeared in 1999-2000 with an increase of only 9.4%. Then in 2000-2001, the percent change reflected a negative 1.8%. This resulted in an actual reduction of personal income for the year. Lower and moderate income areas already struggling with rising rent or mortgages now are facing increased cost burden due to reduced wages.

WILLIAMSON COUNTY PERSONAL INCOME, PERCENT CHANGE				
1997-1998	1998-1999	1999-2000	2000-2001	Avg. annual growth rate 1999-2001
19.1	17.0	9.4	-1.8	10.9

Table 2.5 County Personal Income Growth Rate, Bureau of Economic Analysis

(A) Low & Moderate Income

HUD defines poverty based upon the median income for an area. Grants available to the Entitlement Programs primarily promote assistance to three basic groups: Extremely Low, Low, and Moderate Income populations. Table 2.6, provides the criteria meeting each of those groups.

% of Median Income	Poverty Income Definitions
0%-30%	Extremely Low
31% - 50%	Low
51% - 85%	Moderate
86%-95%	Middle

Table 2.6 US Poverty Rate Table, HUD

Locally, the area median income (see Table 2.7) for Williamson County in 2003-04 is \$66,900. This is \$5,575 monthly and 30% of the Annual median income is \$20,070. This is higher than the state median income of \$53,536. A higher

2003 Family Income			
Location	2003 Estimated Annual Median Income (AMI) (HUD)		
	Annual	Monthly	30% AMI
Williamson Co.	\$66,900	\$5,575	\$20,070
Texas	\$53,536	\$4,461	\$16,061

Table 2.7 – County 2003 Family Income, National Low Income Housing Coalition

median income is beneficial for the purpose of this, as it increases the applicability to help more families in an area.

(B) Williamson County Poverty Population

According to the 2000 Census, the percent of Williamson County population in poverty was approximately 5%. The most recent assessment estimates that number at 5.7% (U.S. Bureau of Census, American Community Survey, 2002 Profiles).

Income limitations have significant impacts on various age and ethnic groups. Figure 2.14, provides the percent poverty population for 1999 and 2000

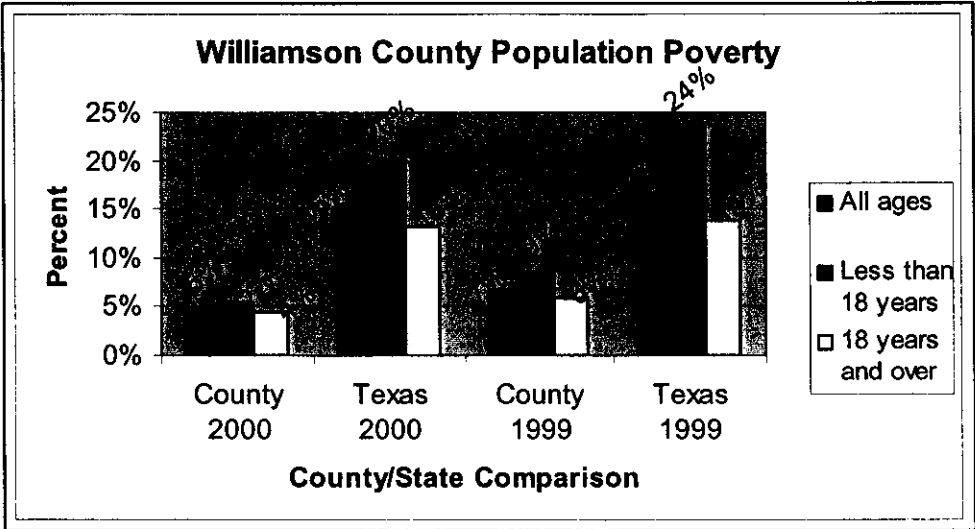


Figure 2.14 Percent Population Poverty Comparison, Texas Workforce Commission

for Williamson County and the State for two age groups. This examination shows the County is not consistent with state averages, but both local and state poverty rates have declined for all age groups. (Texas Workforce Commission, <http://www.twc.state.tx.us>.)

Reasons for the decline can be attributed to the economic growth in the area for the time period and the reason for the recent increase to 5.7% has resulted from a slower job market.

(C) Fair Market Rents

The government offers an official way to discuss area cost of living and the burden it places on individuals. Fair Market Rents (FMR) is defined as the local cost of rent plus utilities for a community rental unit that ranges from zero to four bedrooms. This data is routinely used to assist housing programs to identify an equitable rent payment for clients based upon area trends.

Location	2003 Family Income						
	2003 Estimated Annual Median Income (AMI) (HUD)			Maximum Affordable Monthly Housing Cost by % of Family AMI			
	Annual	Monthly	30% AMI	30%	50%	80%	100%
Williamson Co.	\$66,900	\$5,575	\$20,070	\$502	\$836	\$1,338	\$1,673
Texas	\$53,536	\$4,461	\$16,061	\$402	\$669	\$1,071	\$1,338

Table 2.8 2003 Maximum Affordability Monthly Housing Cost, National Low Income Housing Coalition

The population in poverty as well as those in the low and moderate income brackets struggle with ways to afford every day living in Williamson County. For example, according to a study conducted by the National Low Income Housing Coalition (Tables 2.8 – 2.10) when looking at Housing Wages for 2003, a family who makes 30% of the median income brings home and

annual salary of approximately \$20,070. Based upon basic cost of living indexes, the maximum affordable monthly housing payment is \$502 per month.

In accordance with the study, using local Metropolitan Statistical Area (MSA) fair market rents information houses

Fair Market Rents (FMR) by Number of Bedrooms					
Location	Zero	One	Two	Three	Four
Williamson Co.	\$567	\$686	\$914	\$1,269	\$1,501
Texas	\$473	\$543	\$695	\$959	\$1,124

Table 2.9 Fair Market Rents, National Low Income Housing Coalition

with zero to four bedrooms range from \$567 - \$1,501 per month.

Hourly Wage Needed to Afford (@40 hrs/week)					
FMR					
Loc.	0 Bdr	1 Bdr	2 Bdr	3 Bdr	4 Bdr
Wmsn	\$10.90	\$13.19	\$17.58	\$24.40	\$28.87
Texas	\$9.10	\$10.44	\$13.36	\$18.44	\$21.61

Table 2.10 Hourly Wages, National Low Income Housing Coalition

Table 2.11 shows that in order to afford a zero bedroom rental unit, family income must increase to \$22,680 annually and

in order a one bedroom rental, the family income must increase to \$27,440 annually. To afford a four bedroom rental, the family must make \$60,040 annually. This means the family or head of household must make \$28.87 per hour for 40 hours, or work

224 hours per week at \$5.15 per hour in order to afford housing in Williamson County.

Income needed to Afford FMR					
Location	0 Bdr	1 Bdr	2 Bdr	3 Bdr	4 Bdr
Williamson Co.	\$22,680	\$27,440	\$36,560	\$50,760	\$60,040
Texas	\$18,936	\$21,718	\$27,786	\$38,355	\$44,950

Table 2.11 – Income needed for FMR, National Low Income Housing Coalition

In general, this can be discussed in terms of 2.8 persons-per-household, where a home with zero bedrooms would already be too expensive and crowded. (Georgetown and other surrounding cities currently indicate somewhat lower

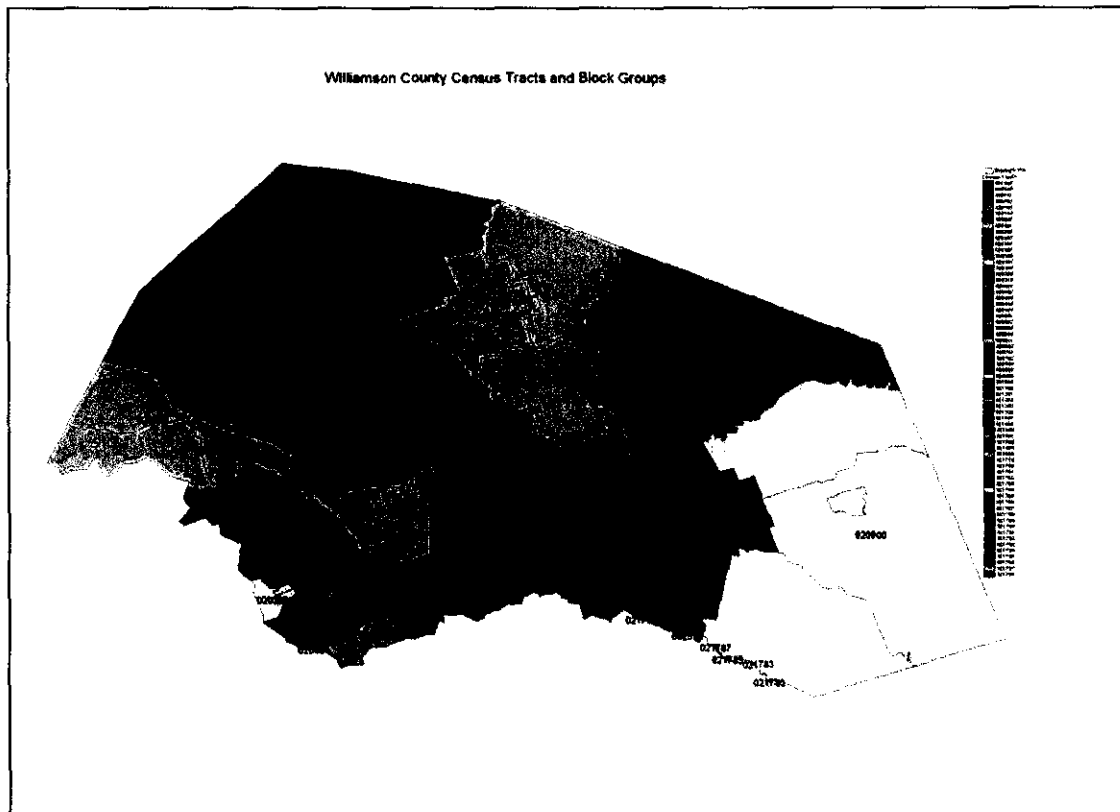
rents; however, lower income wages remains as a burden to meet housing needs.)

(D) Job Training

The Texas Workforce offers training to Central Texas citizens through its satellite offices. The Rural Capital Workforce Development Area offers services to Williamson County in Georgetown at 3010 Williamson Drive, Suite 113 and in Round Rock at 1611 Chisholm Trail, Suite 600. Services provided include: Employment Services for Unemployment Insurance Recipients, Employment & Training for Veterans, Employment Services, Employment and Training for Dislocated Workers due to Imports, Food Stamps, Employment and Training, Employment and Training for Texas Assistance Area for Needy Families, (TANF) applicants and recipients, employment and training under the Workforce Investment Act, and training and support services for individuals affected by layoffs or imports from Canada or Mexico.

According to discussions with local social service groups, the training is beneficial; however, commute to the training is difficult for some low and moderate income people since the number of centers is limited to two.

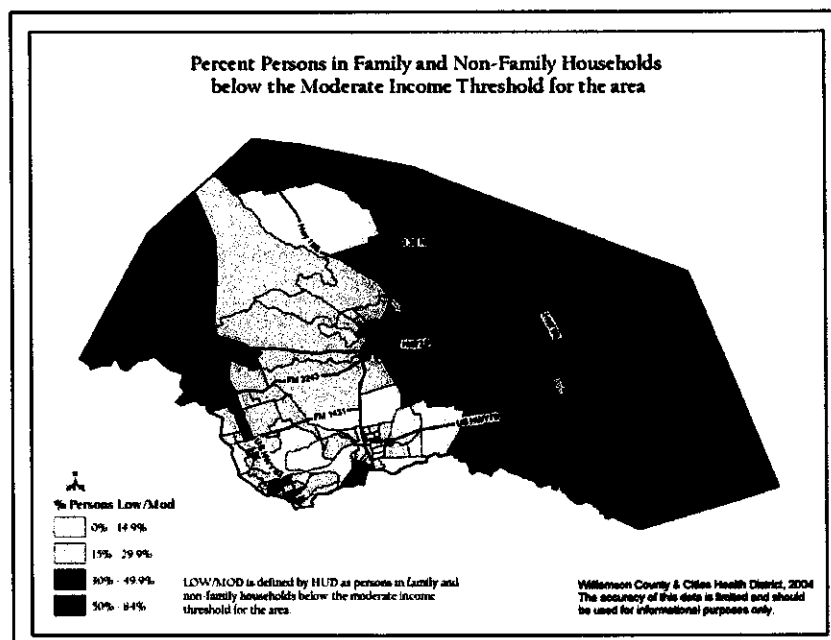
Section 2.05 Geographic Distribution



Map2.2- Williamson County Census Tracts and Block Groups, U S Census

Williamson County low and moderate income areas are based upon US Census Bureau census tracts and blocks. This breakdown of the County helps to isolate the regions where families with the greatest need reside. By combining these regions (Census tracts and blocks) with population information, eligibility for funding is determined. In a sense, a graphic representation that combines population within the census tracts and blocks provides an overall view that

helps to understand where needs (or low and moderate income areas) exist. Map 2.2 represents Williamson County census tracts. It shows each tract by color. Census blocks



(not shown here) are **Map 2.3 Households below the moderate income threshold, CHAS Dataset**

viewed to understand specific needs of neighborhoods or areas that may require further focus.

Map 2.3 represents low and moderate income data overlaid onto census tract information. More specifically, by using income estimates provided by HUD shows the concentrations of low and moderate income families graphically represented. The lighter colored map areas represent fewer (0%-14.9%) low and moderate income families living in an area and darker colored areas indicate locations with more families in an area, i.e., 50%-84% concentration.

This is important because HUD regulations require that funding assistance must benefit at least 51% of the low and moderate income areas Map 2.3 shows the specific locations of need in Williamson County in these terms. In general, the distribution of low and moderate income as reflected here helps to quickly identify those locations.

Section 2.06 Homeless Population

As already mentioned, the homeless population in Williamson County is not currently officially tracked or measured. However, by examining a number of variables, a picture of County homeless population can be extrapolated to facilitate a better understanding of the magnitude of the problem. Subpopulation statistics already mentioned regarding substance abuse, disabilities and veterans as well as income levels, unemployment and fair market rents help to formulate the pictures of homelessness in Williamson County.

Supporting the arguments further, a 1999 statewide survey performed by the Homeless Network Organization (www.thn.org) characterized the homeless population in Texas based upon specific reoccurring themes. Hence, the survey documented the primary reasons for leaving a household include:

- | | |
|-------------------------------------|-----------------------------------|
| ■ Divorce | ■ Alcohol/drug abuse |
| ■ Unemployment | ■ Physical or mental disabilities |
| ■ Unable to pay rent/mortgage | ■ Family violence |
| ■ Argument with family/friends | ■ Prison/jail |
| ■ Family member or personal illness | ■ Welfare time limits |

According to a regular newsletter publication by the Texas Homeless Network, a National nonprofit organization, almost 90% of without shelter families are homeless due to crisis, most are led by single mothers and homeless families have an average of two children. Statistics about homeless youth indicate most are females, 40% have a history of sexual abuse, 25% report problems with

alcohol, and 46% report mental health problems. About 49% have high school diplomas and approximately 33% have spent time in juvenile detention.

A few signs to recognize in schools in youth homelessness include, 28% of the children have been in foster care at least once and 72% have been suspended or expelled from school. Williamson County drop out rates were 4% in 2001-02 and local Williamson County school districts have begun to monitor their school rooms for various indicators of homeless children. As a part of the Texas Homeless Education Office sponsored by the University of Texas at Austin, and funding from the McKinney Homeless Act, Georgetown ISD assigns a coordinator to monitor signs of youth homelessness and has implemented actions to address the issue if it appears. Hutto ISD also participates in this program in Williamson County.

Limited available resources to Williamson County inhibit an ability to address the homeless needs of families and individuals in the area. No organized permanent homeless shelters exist in the County. However, there is a network of faith-based and social service organizations that coordinate to locate temporary shelter for immediate needs. When longer term needs arise, the network determines if resources are available through the network coordination. If the need cannot be met locally, the County seeks assistance from other resources in Austin. A gap identified by the Williamson Cities and County Health District during the development of this Plan document is the lack of coverage

across the County, i.e., there is limited access to programs and assistance in the rural areas to the north and northwest.

Section 2.07 *Housing Needs Analysis*

The local housing market analysis discusses housing supply and demand in Williamson County, providing an inventory of local housing units and associated affordability. It also includes an assessment of the County problems within the housing market such as cost burden discussed earlier. Further details will consider the current housing conditions like overcrowding, age of structures and other nonspecific problem areas in the housing market.

This analysis also integrates discussion of need by assessing service gaps in relationship to population and subpopulation profiles. This will aide in building a strong foundation for specific housing strategies for the County. Barriers to affordable housing and impediments to fair housing will also be included in this section.

(A) Williamson County Housing Supply and Demand

According to the US Census Bureau, the total housing units in Williamson County in 2000 was 90,325. The number of family households was 86,766 where the total

persons
documented per
household were
2.82. The median
price of a new
home in the Austin-

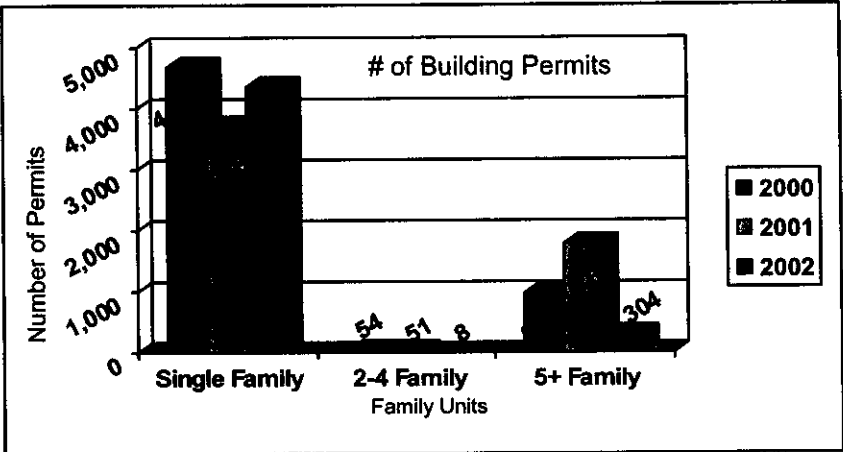


Figure 2.15 – Building Permits for 2000 – 2002, Texas A & M, Real Estate Center

San Marcos MSA is \$158,200 (up by 4% since this time last year). The average price of a home in the area is \$209,400 (up by 7% over the past year).

(B) New Construction

An important factor regarding the housing supply and demand in the County is that the housing market continues to flourish regardless of the economic downturns; due (in part) to lower interest rates.

Figure 2.15 provides a more current assessment of the housing market for single family units, 2-4 family units and 5+ family units. Obtained from the Real Estate Center, *RECON Newsletter*, (website <http://recenter.tamu.edu>), the information provides insight regarding future construction need. For example for single family units, in 2000, 4,664 building permits were pulled and in 2001, 3,685 were

pulled. This showed a 21% decline in single family construction; however, in 2002, 4,339 were pulled indicating a gain of 18% in building construction. According to the same source, the need for multi-family units has drastically been reduced because of an excess of apartments in the area. (This excess is seen as temporary (2-3 years) but has resulted from area job losses and a down-turned economy.

(C) Housing Conditions and Occupancy

A closer look at housing availability and housing conditions shows that in 2000, the homeowner occupancy rate was only 1.3% while the rental vacancy rate was 3.8%. This

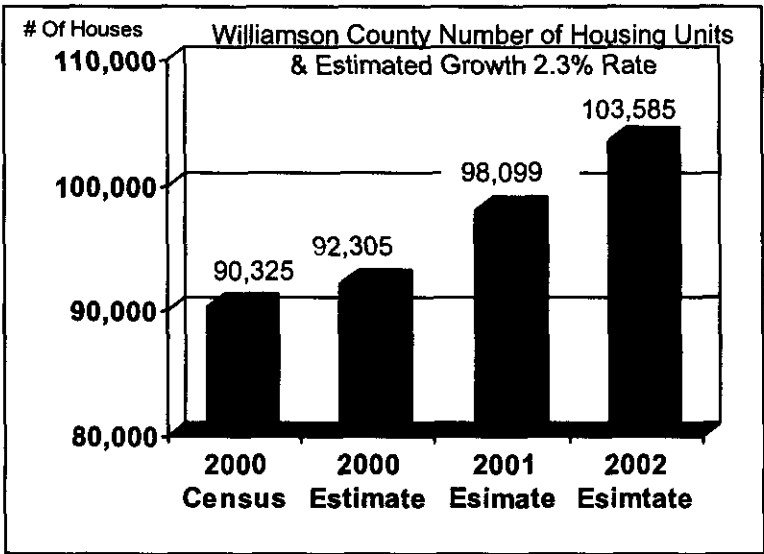


Figure 2.16 County Housing Growth Rate, U.S. Census Bureau

compares to a national rate of 1.7% and 6.8% respectively and represents fewer available units for home seekers. A study performed by the U.S. Department of Housing and Urban Development, "Analysis of Austin-Round Rock, Texas Housing Market, As of July 1, 2003", indicates changes in the local markets. For example, due to recent economic difficulties and area job layoffs, it is suspected that there are approximately 9,600

available multi-family housing units in a four County submarket (Williamson County included). These vacancy rates are expected to last for two or more years. Hence, until absorption of the additional units occurs, more construction of multifamily units may be delayed.

No matter the situation, while the majority of the housing structures in Williamson County were built from 1980-1989, 25% are homes that are 25 years or older, with approximately 3,500 of those homes being built in 1939 or earlier. This is coupled by the fact that in 2000 Census documentation 258 houses still lacked plumbing facilities, 234 lacked complete kitchen facilities, 992 had no telephone service and 179 had no house heating energy.

In general, the housing market is tight in Williamson County. Reviews of online listings and discussions with local real estate agents indicate limited availability of affordable, yet structurally safe units. US Census data shows that housing unit construction will continue to grow at a rate of 2.3% but not necessarily for low and moderate income units. This supports the continued trend of new housing construction in the area. See Figure 2.16.

Overall, it takes an understanding about the rate of expected population growth (approximately 36.5%) in association with the rate of new construction at 2.3% because it introduces a perspective which suggests possible serious housing demands in the area for the future. This in turn means continued high cost of single family units in the area and ultimately a higher cost burden.

(D) Affordability

Affordability of a new home is measured by the ability to purchase a median priced home (\$158,200 – based upon Austin/San Marcos Metropolitan area (MSA) median priced home). Currently only 63% of the households in the area have sufficient income to meet the cost demand. Currently, the 30 year fixed contract mortgage rates are at 5.68 (2004), lower than seen in over 20 years. However the majority of first time home buyers barely meet the threshold for financing the home (2003 Real Estate Center Texas Housing Affordability Index: First Time Home Buyers <http://recenter.tamu.edu>.)

As the population continues to grow in central Texas, housing needs will continue to grow as well. While not expecting a 79% growth rate as in the past ten years for Williamson County, the future ten years is expected to see 36.5% population growth. The discussion of cost burden helps to address affordability as well.

Section 2.08 Cost Burden

As explained in Section 2.04(a) above, HUD defines low and moderate income groups as very low, low and moderate. Figure 2.17 shows

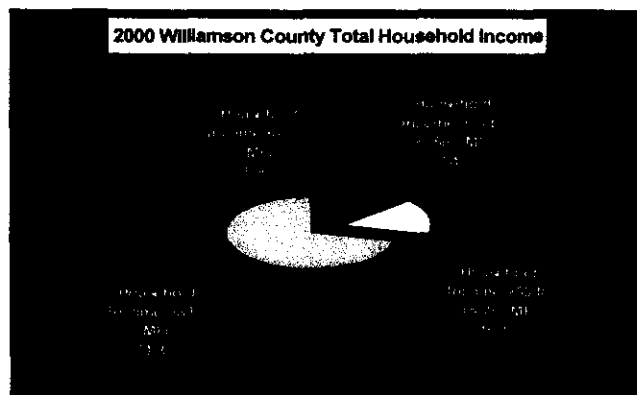


Figure 2.17 – Williamson County Household Income, HUD CHAS Dataset

the breakdown of Williamson County's low and moderate income households.

As mentioned earlier, the 2000 US Census data indicated there was a total of 85,977 households in Williamson County. Approximately 5,061 (or 5.8%) had income that was less than or equal to 30% of the median family income; and 6,414 or 7.4% were households between 30% and 50% of the median family income. A total of 13,174 (15.3%) households were between 50% and 80% of the median family income, with the remaining 71.3% (61,328) being greater than 80% of the median family income.

This information helps to understand first the magnitude of the problem and then to identify potential solutions to address the issues. Overall Williamson County has approximately 24,649 (2000 Census) households that meet the income limits of very low, low or moderate income. This represents roughly 30% (28.6%) of the households in Williamson County.

The HUD CHAS Data Report for Williamson County (Attachment 2.2) provides information in terms of cost burden about four types of households. These include elderly and disabled, small family units, large family units and others. Based upon the data provided, the primary household type facing the worst income limitations are the elderly and disabled, followed by small family renters and owners.

Attachment 2.2 provides a complete breakdown and comparison of cost burden for 2000. Since 1990, cost burden data was expanded to include

information about poor living conditions. This added data helps to factor in other needs like houses that lack proper plumbing and other facilities.

The goal for using the added cost burden data in this format is to facilitate prioritizing the households that have exceptional burden. For example, looking again at 2000 Census data, there were 258 houses in Williamson

TYPE	HH INCOME LEVEL	% COST BURDEN	OWNER TOTAL HH	RENTER TOTAL HH
Elderly	<=30% MFI	>50%	329	268
		>30% to <=50%	226	91
	>30 to <=50% MFI	>50%	231	260
		>30% to <=50%	273	140
Small	<=30% MFI	>50%	203	152
		>30% to <=50%	396	96
	>30 to <=50% MFI	>50%	375	556
		>30% to <=50%	74	167
Large Related 5 or More	<=30% MFI	>50%	426	222
		>30% to <=50%	294	594
	>30 to <=50% MFI	>50%	92	52
		>30% to <=50%	20	28
All Other Households	<=30% MFI	>50%	81	28
		>30% to <=50%	58	35
	>30 to <=50% MFI	>50%	79	0
		>30% to <=50%	420	58
TOTALS	<=30% MFI	>50%	194	556
		>30% to <=50%	66	108
	>30 to <=50% MFI	>50%	186	227
		>30% to <=50%	104	534
TOTALS	<=30% MFI	>50%	126	30
		>30% to <=50%	564	851
	>30 to <=50% MFI	>50%	4,817	5,053
		>30% to <=50%		

Table 2.12 – 2000 Williamson County Total Households with only Cost Burden, HUD CHAS Dataset

County that lacked plumbing facilities, 234 lacked complete kitchen facilities and 992 had no telephone service.

Essentially, the Data Report (Attachment 2.2) shows there are 5,061 households that have an income less than or equal to 30% MFI. Of those low income households, 73% have either cost burden or “Other” housing problems like overcrowding or without complete kitchen or plumbing facilities (as defined by HUD); 4% possess cost burden greater than 50% and have other housing problems and; 3% possess cost burden greater than 30% but less than 50% and

have other housing problems. Households with cost burden less than 30% and housing problems show 2% with significant problems.

With regard to household income greater than 30% but less than 50% MFI, there are a total of 6,414 households that indicate overcrowding or lacking complete kitchen or plumbing facilities 70% have extreme cost burden, overcrowding or lack kitchen or plumbing facilities, 1.5% possess cost burden greater than 50% and have other housing problems and; 4.8% possess cost burden greater than 30% but less than 50% and have other housing problems. Households with cost burden less than 30% and housing problems show 5.8% with significant problems.

The CHAS data also breaks out information regarding cost burden alone, Table 2.12 lists the number of households by income that are considered higher priority based upon this measure (cost burden alone). This data will be used in Parts 3 and 4 to help develop housing strategies for the County.

Section 2.09 Public Housing Needs

According to the National Low Housing Income Coalition (NLHIC), all local PHAs have been ranked high by HUD. According to the Texas Department of Housing and Community Affairs (TDHCA), Williamson County Public Housing Authorities (PHA) work with 455 public housing units, 208 Section 8 Vouchers, 124 Section Bond programs and 40 other types of public housing assistance are available through the Cities of Bartlett, Georgetown, Granger, Round Rock,

Thorndale and Taylor.

Telephone Interviews and/or surveys conducted

Williamson County Public Housing Apartments	Elderly 1&2 Bedroom	Disabled	Family 1-2 Bedroom	Family 3 Bedroom	Family 4+ Bedroom
HUD Allocation	379	208	110	49	12
Applications	329	72	173	73	11
Section 8 Vouchers					
HUD Allocation	112	54	58		
Applications	123	18	105		
New Construction					
Housing	47	21	26		

with County PHAs Table 2.13 – Williamson County Public Housing Summary

regarding the availability of public housing in Williamson County showed the number of available Section 8 Vouchers, and Section 8 Bonds. Other types of available funding are not used by the local governments. This includes Section 8 Rehab, farm labor, Rural Rental, FmHA Section 8 and home ownership.

Currently, about 329 applications are pending for public housing and 123 applications are pending for Section 8 houses. These are families on waiting lists. The only new construction planned for assisting housing is currently in Taylor (47 units). (See Table 2.13) A full listing of each public housing authority

and current public housing inventory is attached to this document as Attachment 2.4.

In 2001, the Williamson Cities and County Health District documented approximately 2,400 subsidized low income housing units were available through Federal Housing Funded Projects. Some of these include apartments in Cedar Park, Georgetown, Granger, Jarrell, Leander, Round Rock, and Taylor.

Waiting lists for housing is due to several things. First, transitional housing renovation, painting and fixing up the unit before a new family can move in results in a delay. In some cases, it is difficult to get the work done quickly to keep up with the pace of the need. Secondly, issues regarding turn over or lack of management staff to adequately manage the load has caused at least one public housing authority to slow the processes.

Of particular interest were the inconsistencies about available programs in Williamson County. Standard terms regarding the status of a particular unit made it difficult to determine exactly the number waiting for a home. For example, the TDHCA provided information regarding these programs, but added that the data was antiquated. This information showed there are approximately 3,088 low income housing units in the County. This list is comprised of 1,878 low income units, 314 very low income units, no extremely low income units, and 201 special needs units. A better understanding or grasp about the available units should be sought in order to effectively help the low and moderate income families seeking assistance.

Taylor Housing Authority, Georgetown Housing Authority, and Thorndale Housing Authority all indicated intentions to either increase public housing or to spend the next year evaluating future needs to develop plans. See Attachment 2.3 "Letters of Intent" from the Taylor, Georgetown, and Thorndale housing authorities confirming their commitments.

Overall, there are good things happening for public housing opportunities in Williamson County. However, it appears some attention should be paid to better understand the current and ongoing status of available public housing and affordable units for low and moderate income families. Collaborative efforts exist in the County and it will be important to ensure the continuation of those initiatives.

Section 2.10 *Lead Based Paint*

Lead based paint hazard in Williamson County is not easily assessed. As a general part of the HUD review requirements, the overall discussion here is based upon deduction from the number of older houses built during the 1970's and discussions with local real estate agents.

Considering that there are approximately 23,500 homes built prior to 1979, and over 1,200 without complete plumbing, kitchen, telephone or heating energy, there is a significant possibility that lead based paint exists in older Williamson County homes. County priorities will include this as a priority in its strategic plan later in the document.

Section 2.11 *Barriers to Affordable Housing*

Affordable housing barriers for Williamson County low and moderate income populations were identified during several assessments and discussions for the Consolidate Planning process. For example, the public hearing identified some of the barriers as zoning laws, title clearing and delinquent property taxes as well as adaptable, appropriate and affordable land for adequate construction. This means utilities, roads, and other infrastructure must be in place to support the housing development. Other barriers include permit fees, closing costs and other move-in expenses such as utility deposits.

Financing for low and moderate income families who desire to purchase a home is a fundamental barrier to affordable housing programs as well. The public hearing comments suggested the need for other financing programs that could assist first time home buyers with closing costs and other potential savings like low income tax credits and home ownership programs. Distressed housing assistance is also limited in Williamson County. This type of aid would provide rehabilitation of current housing within the County.

As already indicated, barriers to low income rental units include excessive cost burdens of fair market rents that represent 30% - 50% of the annual median income. In other words, the income needed by low and moderate income families to afford Williamson County rental units is significantly less than the market dictates. This results from untrained and unskilled workers working for low end wage jobs in an already distressed job market. Attachment 2.5, Housing

Wages, provides a detailed breakdown and comparison between County, state and non-metro areas of the community. This shows an astounding disparity between area low and moderate income statistics and housing affordability which suggests that it is highly improbable that a lower income family will be able to afford living in Williamson County.

Section 2.12 *Summary & Findings of Housing Analysis and Needs Assessment*

In order to summarize the information provided, it is necessary to understand the dynamics of the community. Williamson County has areas of high population and plentiful assistance in the South, while more rural areas of the north remain underserved. The outcome of this information is based upon information gathered from many sources over time and does not necessarily reflect the distinctions identified now. It is difficult to clearly stipulate the locations of highest priority and this is an estimate of need.

When reviewing all the variables discussed in this Section, several deductions may be made. The overall expected housing growth rate of 2.3% over the next ten years accompanied by a significantly high number of elderly and disabled renters and owners with an income level less than or equal to 50% of the median income indicates the need for programs to facilitate affordable housing. This is further substantiated by the continued gross disparity between cost burden of fair market rents as discussed above. For example, in order for a Williamson County family to afford rent for a one bedroom domicile, at minimum

wage, an individual would have to work approximately 102 hours per week. See Attachment 2.5, Housing Wages.

Other insight regarding the availability of affordable and public housing indicates a waiting list of 329 families for public housing apartments and 123 for Section 8 Vouchers. Affordable housing programs are essential to help meet the need. Aside from the obvious need for more public housing and the need to quickly repair and/or maintain units between move-in, additional affordable housing is needed.

An important observation supported during the public participation process indicated a strong distinction between rehabilitation of housing versus new construction. While there are families in dire need of assistance to fix housing problems like leaking roofs and impaired plumbing, a major concern was voiced regarding expenditures for repairing endless problems due to dilapidated and blighted housing conditions. A fair assessment of this is difficult to discern. However, the priorities as discussed in a public forum remain with construction of new housing. Hence, housing construction was emphasized over rehabilitation.

Other inventory outcomes indicate the need for health services assistance to address substance abusers, the mentally ill and handicapped, youth and elderly programs to promote eating right and physical activity as well as an overall mobility. Other assistance for homelessness and crime awareness, veterans' assistance, lead paint hazard screening and job training. Strategies to address these areas are outlined within the Strategic Plan of this document.

Section 2.13 Non Housing Community Development Needs Assessment

A Survey of Williamson County needs for housing and non-housing community development isolated some specific areas of need that integrate with

SURVEY OF WILLIAMSON COUNTY NEEDS	
City of Cedar Park	<ul style="list-style-type: none">▪ Wooten Street Drainage to resolve a long-term flooding problem affecting several property owners in an older neighborhood in Cedar Park.▪ Sidewalks to design and construct sidewalks in the Ranchettes #4 for safety of children going to the nearby elementary school.
City of Georgetown	<ul style="list-style-type: none">▪ Bridge culvert replacement at Maple Street over Smith Branch. The San Jose neighborhood has 32 homes located in the fully developed flood plain.▪ Construct sidewalk improvements needed in low to moderate income areas that will allow pedestrian movement to and from amenities.▪ Assist Habitat for Humanity to provide affordable housing opportunities in Georgetown.▪ Provide a 30 passenger van to go into low and moderate income areas for transportation of youth to recreational areas and camps provided by the City of Georgetown.▪ Development of a neighborhood park for low and moderate income off of Hutto Road (Heritage Gardens and Park) in conjunction with Williamson County Health District to help maintain and develop the park and gardens to teach adults and youth what to grow in order to develop good nutritional habits Senior Activity Coordinator-Salary for Activities Director to develop and carry out recreational activities for Seniors in the Georgetown Area.
City of Hutto	Streets, Drainage, Water Wastewater, Parks, in a low income housing area located east of City Hall all the way to F.M. 1660 South (east/west border) and south of Front Street to Evans Street (north/south border). Priorities already identified include: Rehabilitation of homes and removal of condemned or unsafe buildings and overall clean-up of lots; installation of sidewalks throughout the neighborhood and the development of a pocket park.
City of Leander	<ul style="list-style-type: none">▪ Streets and revitalize older areas of community.▪ Water, and revitalize older areas of community.▪ Parks for lower to moderate-income areas.
City of Liberty Hill	Streets, drainage, sidewalks, fire department, housing rehab for low and moderate income areas.
City of Taylor	<ul style="list-style-type: none">▪ Dickey street drainage improvement to fix storm water flooding of developed residential area.▪ Wastewater improvement line replacement to alleviate sewage overflow in residential area.▪ Renovation & reconstructing low to moderate-income housing.
City of Weir	<ul style="list-style-type: none">▪ Community Center for citizens to hold family functions.▪ City Park for citizens & children to use for fun and relaxation.▪ Owner occupied housing rehab to repair homes of low-income families.▪ Streets to repair streets to make driving safer for citizens and visitors alike.▪ Drainage to make sure all drainage is averted away from citizen's homes and businesses.

Table 2 .14 Survey of Williamson County Needs

housing well. As mentioned earlier in this document, an initial survey conducted

for participating cities showed some impressive areas of need for low and moderate income areas. Table 2.14 is a listing that identifies the specific needs identified at that time. See Table 2.14.

The overall initial assessment indicated that drainage is a higher priority in many County areas. For example, all cities responding to the survey indicated drainage as an important part of their need for low and moderate income areas. In some areas infrastructure is necessary to address conditions that can either be a health hazard or can be considerable problematic for area residents and businesses.

Other priorities included water and wastewater access or hookups for low and moderate income housing (as well as fixing problems of wastewater overflow in residential areas). Streets and sidewalks were also considered a priority in order to promote safe commutes for local citizens as well as to ensure emergency vehicles to have better access to community emergency situations.

Housing rehab, affordable housing and community centers in rural areas of the County were also described as vital for local elderly and disabled populations. Small and larger family units were also considered to be an area of need as well.

Section 2.14 Shelters

The Williamson County Crisis Center (WCCC) is the primary resource for shelters in the County. The Center provides access to information and assistance regarding family violence and sexual assault and a variety of referrals for community services. Education services are provided for youth groups and schools. Transitional housing opportunities are available to qualified applicants through the WCCC as well as access to information regarding emergency shelters. Two WCCC websites <http://www.wccc.info/resources.html> and <http://www.wccc.info/directory/index.html> offer an abundance of information to assist the public to locate shelters sponsored by the Center. A listing of contact information for the following subjects is available at these sites.

- | | |
|---------------------------------------|---|
| ■ Alcohol / Substance Abuse | ■ Medical / Health |
| ■ Child Abuse | ■ Mental Health / Mental |
| ■ Child Care Programs And
Concerns | Retardation / Disabled |
| ■ Counseling | ■ Parenting Resources |
| ■ Domestic Violence / | ■ Protective Order |
| Sexual Assault Programs | ■ Senior Citizen Services |
| ■ Employment / Education | ■ Suicide Referrals And
Prevention |
| ■ Financial Assistance | ■ Support Groups |
| ■ Housing | ■ Resources For Teenagers
And Parents Of Teens |
| ■ Immigration / Illegal Aliens | ■ Transportation |
| ■ Law Enforcement | ■ Victim Services |
| ■ Legal Assistance | |

(A) Emergency Services and general hygiene facilities

Williamson County offers a variety of locations for emergency purposes. The Red Cross sponsors many local options which these include two locations in Georgetown, one in Leander, five in Round Rock and three in Taylor. The City of Round Rock also sponsors an emergency shelter when needed. Websites (http://www.main.org/wcares/wc_shelters.html) and provide information for the public to identify the best alternative and driving directions are also provided.

(B) Family Violence Shelters

While there are Shelters available in nearby Austin, only one family violence shelter exists in Round Rock Texas for the Williamson County area. It is operated by the Williamson County Crisis Center. Victim assistance programs are available in Round Rock and Georgetown. The Williamson County Sheriff's Department also provides assistance through a variety of services.

According to a Community Plan for Williamson County (updated December 2003), the Domestic Violence Planning Group for Williamson County (formerly known as the Village Task Force), point out the top ten future focus areas listed in priority order include the following:

- | | |
|---|---|
| ■ Domestic Violence | ■ Substance |
| ■ Prevention/Education School Programs | abuse/rehabilitation programs |
| ■ Transitional housing-victims of domestic violence | ■ Youth Activity Center/after school programs |
| ■ Sexual Assault | ■ Victims Services/law enforcement |
| ■ Teen Pregnancy | ■ Juvenile Crime |
| | ■ Police and service provider training |

Gaps in service were identified by the group as the following:

- Affordable housing/transitional housing for victims of domestic violence upon leaving emergency shelter
- Low-income housing for non-victim families
- Domestic violence counseling programs for those in jail
- Increased school violence prevention and substance abuse education programs
- Voluntary outpatient facility for drug and alcohol abuse
- More youth activities for after school
- Transportation services
- Low cost legal services for victims of domestic violence
- More nurses to assist sexual assault victims in the County hospitals
- Additional services for children in violent homes
- Development of safe houses in all cities in the county to assist victims of violence
- Additional childcare facilities to keep up with growing population
- Web sites and information sharing sources

Section 2.15 Other Public Services

Other local resources available to Williamson County citizenry include the Georgetown Area United Way (<http://www.georgetownuw.org/aboutus.php> - a non-profit organization that distributes money and food to people and programs in Round Rock, Cedar Park, Taylor, Leander, Hutto, Liberty Hill. The United Way of Greater Williamson County (<http://www.unitedway-gwc.org/>) sponsors county – wide assistance for safe communities, children and families, learning steps, and health and wellness. The Caring Place in Georgetown provides food, medical assistance, rent, utilities and clothing and primarily serves residents of Northern Williamson County. Round Rock Care Givers <http://www.main.org/rrcare/index.htm> also provides transportation, errand

services, social contact and community involvement, information referral, handyman assistance, and volunteer opportunities for specific areas within the County.

Area public services provide a myriad of assistance programs for Williamson County citizenry. However, an ongoing area concern for low and moderate income families continues to be healthy living. Affordable health care for indigent residents is offered through the Williamson County and Cities Health District. These include the County Indigent Health Care Program (CIHCP and the Primary Health Care program PHC). Insure-a-kid programs have helped to address families without insurance; a more preventive measure is daily living habits and exercise which provides a level of assurance that helps to avoid some of the health problems before they occur. (Williamson County Health & Human Services Assessment - Williamson Cities and County Health District, 2000 - updated annually).

In general, the availability of resources, shelters and assistance exists for Williamson County Residents. However, the primary geographic locations where services are offered are in the central and southern areas of the County. More rural areas of the County lack some of the tools that are available to others. Services for low and moderate income families and individuals in need of transportation assistance, healthy living and community service centers, easy access to information about services and overall assistance to the elderly and area youth, have been identified as gaps where public services are needed to help out.

Section 2.16 *Anti Poverty Strategy*

As mentioned above, Williamson County commits many resources toward strengthening families with low income needs. The County is dedicated to assuring continued support to ameliorate poverty in the area through social programs that serve a variety of community needs. These include medical assistance, general community services, emergency and homeless shelters, as well as transitional and permanent housing alternatives.

Specific programs currently offered by the County clearly begin to address the need in the area. The County is dedicated to doing more over the next five years through promoting and supporting various programs such as improving mental health and addressing obesity, increasing mobility of disabled and elderly in rural areas, and seeking additional financial opportunities for quality housing programs. The County will sponsor a fairness approach to awarding any opportunities for assistance in the future.

Section 2.17 *Fair Housing Commitment*

Williamson County is committed to fair and equitable housing opportunities for all area residents qualified to receive funding or other resources available for assistance. The County recently approved a resolution to become a fair housing community which will promote activities, policies and procedures that garner fairness for low and moderate income families and individuals on the basis of ethnicity and race, age, gender, civilian or veteran status, disabilities, or other mental or physical handicap. (See Attachment 2.6.) The County is

devoted to eliminating poverty through public programs that aide in increasing various housing opportunities, improving living conditions, and promoting job development for its citizenry.

Williamson County will actively sponsor and facilitate the reduction and/or removal of barriers and impediments to any fair housing opportunities or community development activities for which it is responsible. The goal for Williamson County is to focus on the recovery of low and moderate income areas.

Part III. Strategic Plan

Section 3.01 Introduction & Purpose

The Williamson County Strategic Plan is based upon information derived from many sources. Primarily these include, but are not limited to:

- Public input obtained from an initial survey provided to the participating cities within Williamson County;
- Community input received at the public hearing and council meetings;
- Housing Market and Assessment information gathered and described within Part II "Housing Assessment and Analysis"; and
- Interviews and discussions with various representatives from social organizations around the County.

Exceptional population growth in all demographics from 1990-2000 and anticipated continued growth presents a major explanation for continued housing and community development needs in Williamson County. In order to define goals for the County that appropriately focus on future activities and provide potential funding guidance, Part III provides strategies that Williamson County shall implement and facilitate improvements to low and moderate income areas of the County.

In accordance with HUD CPD Notice CPD-03-09 issued September 3, 2003, HUD strongly encourages the use of a performance measurement system that promotes productivity which reflects the level of efficiency (quantity, quality and pace) and program impact which reveals the extent to which those activities

yield the desired outcomes in the community. This performance is measured in terms of goals, inputs, activities, outputs and outcomes.

The goals and strategies identified within Part III is based upon the performance measurement system and will include the following:

- long-term (multi-year) goals/objectives,
- short-term (annual goals and objectives,
- expected units of accomplishments upon completion of project,
- actual units of accomplishment upon completion of the project or activity,
- expected units of accomplishment during each program year, and
- actual units of accomplishment during each program year.

The Goals are listed in sequence, first by HUD requirements and then by County priority. Brief explanations and strategies accompany each goal to describe the reason for the measure. Identified service gaps as well as possible barriers are included within the explanation.

Some of the specific areas of focus are elderly and disabled who appear in need of continued assistance. For example, Part II showed that the demographic with highest age bracket growth from 1990-2000 was the elderly population; and this is expected to continue in the future. The specific needs associated with this population group indicate more concentration on affordable housing, improvements to current housing, and to subsidize assistance where possible.

General population growth impacting subpopulations like veterans, ethnic populations, i.e., Hispanic and African American (ethnic elderly populations did not indicate statistical significance), as well as youth indicate the need for additional assistance. It is estimated that construction of single family dwellings, financial assistance to first time home buyers and to renters and, rehab programs for owner-occupied housing programs will help to address the needs for these groups.

Temporary housing, education, and more evaluations will be necessary to determine future direction for youth runaways, HIV/AIDS populations or other special assistance for the elderly-frail and the developmentally physically disabled. Similar types of assistance would aide homeless individuals and families.

Public housing is in demand throughout the County. Waiting lists for affordable rent opportunities mean a critical niche remains unfilled. For example, in Georgetown, public housing is comprised of units primarily for the elderly and disabled; hence the local public housing authority identifies a clear need for single and multifamily units. In contrast, Taylor finds that it has more demand for elderly and disabled units.

While new housing construction and rehab are important, local community insight clearly pointed toward infrastructure as the primary consideration for shorter term focus. This is evidenced by the need for public works to support older homes currently lacking adequate access to water, sewer, drainage, roads,

sidewalks, or other basic public services. Hence, based upon the results of input from 1) public hearing/meetings, 2) interviews with local public service agents, 3) a housing analysis and assessment and 4) information obtained from pertinent sources, the highest identified priority for the County is infrastructure; a critical need before any housing programs are initiated.

Section 3.02 *Methodology*

(A) Sources of Information

The methodology used to establish the priorities was based largely upon community input, collaboration with and/or information obtained from County departments including the local public housing authorities, Williamson County & Cities Health District and a local housing assessment. Other information used originated from communications, documentation or research provided by participating cities, local chambers of commerce, non profit organizations and community outreach programs, Texas Commission on Alcohol and Drug Abuse, Texas Health Department, Texas Workforce Commission, Texas Veterans Commission, Texas Health & Human Services, Capital Area Planning Council, Bluebonnet Trails Mental Health and Mental Retardation, Williamson County Crisis Center, HUD, US Census Bureau, Texas Low Income Housing Information Service, Texas Department of Public Safety, Williamson-Burnet County Opportunities, and Texas Department of Protective and Regulatory Services.

Other entitlement community examples were also used to ensure 1) consistency with HUD formatting requirements and 2) Plan completeness. HUD

training documentation provided the majority of the resources, but additional formats utilized included HUD Consolidated Planning documents located on the internet from Bexar County, Texas; City of San Antonio, Texas; Hidalgo County, Texas; and Tarrant County, Texas. Other recommended states' consolidated plans reviewed include Westchester County, New York and Cuyahoga County, Ohio.

(B) Process

The process followed for strategy development ensures consistency with applicable federal regulations and HUD guidance documents and checklists. These sources were used to ensure compliance with regulations and to confirm that all components are included for presentation and public review.

The project timeline for compiling the Consolidated Plan, Strategic Plan and Action Plan spanned the course of approximately 11 months. The overall project process was identified in Part I of this document. The specific steps taken to identify the strategies and priority projects for the County included the following:

- Identify appropriate contacts within County and Cities to promote public participation.
- Research and perform housing market analyses and needs assessments.
- Hold two major public hearings and several public meetings to obtain public input regarding community needs.
- Develop grant solicitation formats, application and scoring criteria.

- Present results to County Commissioners for guidance, authorization and confirmation.
- Post County Consolidated Plan Document for two 30-day public comment periods to obtain public input about the Plan.

GENERAL PRIORITY	CATEGORY	DESCRIPTION
1	Infrastructure (Non-housing Community Development) and Public Facilities	Examples of infrastructure include water improvements, sewer improvements, flood drainage, sidewalks, streets, and transportation. Examples of public facilities include senior citizens and youth centers, parks, non residential historic preservations, and parking facilities.
2	Housing (Affordable Housing, Poverty, Special Populations, Homeless, Public Housing)	Examples can include rehab of owner occupied or rental housing, rehab of rental housing. HOME funding includes construction of single and multi-family dwellings, financial assistance to first time homebuyers and renters, energy efficiency improvements, and rehabilitation. Sub priorities include: a. New Construction b. Rehab
3	Public Service (Non-housing Community Development)	Examples include various types of training, social programs, and various social services that address HUD priorities and may link to other projects. Higher education opportunities included.
4	Economic Development (Non-housing Community Development)	Examples include job creation projects and can include impacts of other priorities that result in more jobs.

Table 3.1 – Williamson County General Priorities

Priorities identified during the planning process established the basis for the five-year strategies that focus on housing and non housing community development as well as outline the antipoverty strategy and lead based paint strategies. As funding becomes available, the identified priorities will be used to appropriately disburse available funding over the next five years. The general Williamson County priorities are represented in Table 3.1. In line with Federal Regulation, HUD Tables 1-4 (Appendix D), formally document 5 years goals as high, medium, and low priorities. This representation helps to clearly

communicate the county focus. It does not mean the County considers other needs to be unwarranted or without merit.

Section 3.03 *Five Year Strategy*

Goals and strategies are provided here based upon three factors. First, each goal is based upon HUD requirements to ensure any activity is focused on low and moderate income areas of the County as defined by HUD. The second factor is the level of need based upon the CHAS (Comprehensive Housing Affordability Strategy) dataset. This information helps to isolate areas where cost burden and/or other housing problems are more prevalent in the County. The final factor for the five-year strategy is defined by public participation and input where the HUD priorities for the County are validated.

The federal government defines housing affordability as the cost of monthly rent plus utilities not exceeding 30% of monthly household income. Low-income households that pay more than 30% of monthly income are considered having severe housing cost burden.

Williamson County (2000 Census) currently indicates 24,649 or roughly 30% (28.6%) of all households (85,977) are considered very low, low or moderate income. Table 3.2 summarizes CHAS information regarding the total number of low and moderate income “housing with problems”. As a general understanding, “housing with problems” is defined as cost burden of greater than

2000 Household By Type: Renter, A Household Problem	Income <=30% MFI	Income >30 to <=50% MFI	Income >50 to <=80% MFI	Income >80% MFI	Total Households	Total Households	Total Households	Total Households	Total Households	Total Households	Total Households
Income <=30% MFI	732	1,044	195	908	2,879	990	590	216	386	2,182	5,061
# With Any Problems (%)	388 (53%)	879 (84.20)	191 (97.9)	692 (76.2)	2,150 (74.7)	577 (58.3)	474 (80.3)	208 (96.3)	268 (69.4)	1,527 (70.0)	3,677 (72.7)
Income >30 to <=50% MFI	607	1,273	404	920	3,204	1,258	1,081	437	434	3,210	6,414
# With any Problems (%)	422 (69.5)	995 (78.2)	354 (87.6)	781 (84.9)	2,554 (79.7)	508 (40.4)	779 (72.1)	330 (75.5)	298 (68.7)	1,916 (59.7)	4,470 (69.7)
Income >50 to <=80% MFI	382	2,542	446	1,846	5,216	1,827	3,797	1,253	1,081	7,958	13,174
# With Any Problems (%)	263 (68.8)	1,042 (41.0)	302 (67.7)	953 (51.6)	2,560 (49.1)	603 (33.0)	2,202 (58.0)	705 (56.3)	694 (64.2)	4,205 (52.8)	6,765 (51.3)
Total # w/ Problems	1,073	2,016	847	2,426	7,264	1,688	3,455	1,243	1,260	7,648	14,912

Table 3.2 – 2000 Renter and Owner Cost Burden for Low/Moderate Income with Any Household Problems, HUD CHAS Dataset

30% and/or overcrowding, and/or houses without complete kitchen or plumbing facilities. For the purpose of this Plan, discussion is limited to cost burden greater than 30%. This information can be used to help substantiate the decisions regarding prioritizations for any future housing projects.

Another aspect of cost burden alone in excess of 30% shows Williamson County has 12,770 households struggling with housing costs. See Table 3.3.

The CHAS dataset for Williamson County, Part II, (Attachment 2.2) also shows percentages of cost burden defined two ways: “greater than 50% and

other housing problems" and "greater than 30% to less than or equal to 50% and other housing problems". This information shows that for very low income households, 32.3% of renters and 11% of larger family owners have cost burden over 50% and other housing problems. This means these houses experience

overcrowding
and potentially
lack kitchen or
plumbing
facilities.

The issue
is also present
for low income
renter
households (i.e.,
household

income greater

HH TYPE	HH INCOME LEVEL MFI	% COST BURDEN	OWNER TOTAL HH	RANK	RENT TOTAL HH	RANK
Elderly	<=30%	>50%	329	M	268	M
		>30% to <=50%	226	M	91	M
	>30 to <=50%	>50%	231	M	260	M
		>30% to <=50%	273	M	140	M
	>50 to <=80%	>50%	203	M	152	M
		>30% to <=50%	396	M	96	M
Small	<=30%	>50%	375	M	556	M
		>30% to <=50%	74	M	167	M
	>30 to <=50%	>50%	426	M	222	M
		>30% to <=50%	294	M	594	M
	>50 to <=80%	>50%	349	M	58	M
		>30% to <=50%	1720	M	773	M
Large Related 5 or More	<=30%	>50%	92	M	52	M
		>30% to <=50%	20	M	28	M
	>30 to <=50%	>50%	81	M	28	M
		>30% to <=50%	58	M	35	M
	>50 to <=80%	>50%	79	M	0	N
		>30% to <=50%	420	M	58	M
All Other HH	<=30%	>50%	194	M	556	M
		>30% to <=50%	66	M	108	M
	>30 to <=50%	>50%	186	M	227	M
		>30% to <=50%	104	M	534	M
	>50 to <=80%	>50%	126	M	30	M
		>30% to <=50%	564	M	851	M
H=High, M=Medium, L= Low, N=No Such Need		TOTALS	6,886		5,884	12,770

Table 3.3 – Household Income and Cost Burden only, HUD CHAS Dataset

than 30% to less than or equal to 50%) where cost burden greater than 30% to less than or equal to 50% is 26.2%. In short, overcrowding is a problem for larger (lower income) renter households. Owner households also experience overcrowding problems, but CHAS dataset indicates less frequent problems between the lower income levels.

The County's challenge is to locate the homes with potential problems to focus available funding on applicable projects. The use of HUD low income data helps to identify and concentrate on those areas.

Section 3.04 *Housing Goals & Strategies*

Assistance is needed throughout the County for elderly, disabled and small housing units. Cost burden is the most prevalent issue for low and moderate income families in Williamson County. The number of families or individuals living in substandard conditions (including those in overcrowded conditions, those with cost burden over 50% and those with inadequate kitchen and plumbing facilities) should be addressed first. According to 2000 HUD CHAS datasets that provides information about cost burden for the area, there are approximately 14,912 low and moderate income households that meet this criteria.

While housing and housing assistance is a major concern for the County, the primary focus for funding based upon public input and market analyses is to place and ensure a foundation for housing first. Hence, non-housing community development infrastructure is considered the highest priority at this time. The following goals identify methods for the County to participate where feasible with routine business operations and programs already in place. In general, the goals reflect that the County will strive to address 10% of the households with median family incomes of 0-30%, 31-50% and 51-80%. See Tables 3.2 and 3.3.

(A) Category: Affordable Housing

Affordable housing in Williamson County is a long-standing concern in the local communities. Goals 1-5 address the construction of single family dwellings. Measures to meet affordable housing must focus on housing issues outlined by the housing assessment where (among other issues) it was identified that 63% of the households in the area have insufficient income to afford a median-priced home of \$158,200. Other barriers include zoning laws, building permits, special environmental testing, and expensive costs for meeting ADA requirements.

Goal 1: Construction Of Single-Family Dwellings

While housing construction of single-family dwellings is not the highest priority for the County, it is a close second and could be considered a medium high goal. Funding limitations are a barrier to this goal. Habitat for Humanity in Georgetown, and the City of Taylor have indicated the possibility of future construction of low income housing in their communities using funding from other resources.

Five Year Goal: 21 housing units

Objective Year 1: 11 housing units

Objective Year 2: 4 housing units

Objective Year 3: 4 housing units

Objective Year 4: 4 housing units

Objective Year 5: Assess need for additional housing to prepare for next consolidated planning period.

Target Population: Low and moderate-income households whose income is 80% or below the area median family income.

Description: Aggressively work toward increasing the stock of affordable housing by leveraging existing funds to either purchase or build more affordable housing in the Georgetown area and acquire vacant lots and build moderate single family dwellings for low income families in Taylor. Williamson County will work with Community Housing Development Organizations (CHODO) and other non-profits to facilitate the development of low-and moderate income housing in the area. Habitat for Humanity will build 21 houses from 2004-2007 to meet the needs of low income families.

Target Area: Williamson County and participating cities

Funding Sources: SHOP 2003 (HUD), SHOP 2002 (HUD), HOME (2003) state, local and private resources

Partners: Federal, state, local public and private resources

Goal 2: Construction Of Large Single-Family Dwellings

Similar to Goal 1, housing construction of larger single-family dwellings is not the highest priority for the County, it is a close second and could be considered a medium high goal. Funding limitations are a barrier to this goal. Habitat for Humanity in Georgetown, and the City of Taylor have indicated the possibility of future construction of low income housing in their communities using funding from other resources.

Five Year Goal: 8 housing units

Objective Year 1: 2 housing units

Objective Year 2: 2 housing units

Objective Year 3: 2 housing units

Objective Year 4: 2 housing units

Objective Year 5: Assess need for additional housing to prepare for next consolidated planning period.

Target Population: Low and moderate-income households whose income is 80% or below the area median family income.

Description: Aggressively work toward increasing the stock of affordable housing by leveraging existing funds to either purchase or build more affordable housing in the Georgetown area and acquire vacant lots and build moderate single family dwellings for low income larger families in Taylor. Williamson County will work with Community Housing Development Organizations (CHODO) and other non-profits to facilitate the development of low-and moderate income housing in the area. Habitat for Humanity will build 21 houses from 2004-2007 to meet the needs of low income families.

Target Area: Williamson County and participating cities

Funding Sources: SHOP 2003 (HUD), SHOP 2002 (HUD), HOME (2003) state, local and private resources

Partners: Federal, state, local public and private resources

Goal 3: Financial Assistance To First Time Homebuyers

Financial assistance to first time homebuyers is a program that can be available in areas where 51% of the development is low to moderate income housing. A barrier to this program is the intensive amount of paperwork necessary to manage the benefits. However, a goal by the County and participating cities is to support the efforts where possible.

Five Year Goal: Support and assist where possible the development of programs to assist first time home buyers to prepare for a new home.

Objective: Financial assistance to first time home buyers in areas where 51% of the development is low to moderate income housing; promoting assistance with down payments or closing costs.

Target Population: Low and moderate-income households whose income is 80% or below the area median family income.

Description: Williamson County will work to facilitate the affordable housing for low and moderate-income households seeking financial assistance for down payment and closing costs. This number coincides with the number of small and large family units identified in Goal 1.

Target Area: Williamson County and participating cities

Funding Sources: Federal, state, local and private resources

Partners: Federal, state, local public and private organizations

Goal 4: Rehab Programs for Owner-Occupied & Renter Housing

Williamson County housing is comprised of approximately 25% of houses that were built prior to 1980. These older homes represent affordable housing stock for low and middle income families. While presenting longer term ongoing financing matters, these homes mean shorter term solutions for individuals facing income challenges. The County prefers construction of new affordable housing, but understands the limitations of cost burden on lower income families.

Five Year Goal: Support and promote rehab programs for owner-occupied housing in Williamson County.

Objective: Work with local public and private social programs to develop a plan to identify:

- 1) Other sources of funding
- 2) Prioritize area units requiring rehabbing within Williamson County

Target Population: Low and moderate-income households whose income is 80% or below the area median family income.

Description: Williamson County will work to facilitate the affordable housing for low and moderate-income households. Limited affordable housing

units in Williamson County make this goal important. (While rehabbing current aged homes can be somewhat cost prohibitive, until additional affordable housing is available.)

Target Area: Williamson County and Participating Cities

Funding Sources: Federal state, local and private sources

Partners: Federal, state, local public and private organizations

Goal 5: Removal of Lead-Based Paint

Activities aimed at addressing lead based paint hazards are in response to federal requirements for the Community Development Block Grant (CDBG) and the HOME programs. Williamson County will work to eliminate as far as practicable the hazard of lead poisoning due to the presence of lead-based paint. With regard to HOME program requirements, the County will ensure that the required lead screening is performed in housing built before 1978 (Owner Occupied Rehabilitation Assistance Program).

Five Year Goal: 1300 houses (as indicated in Census 2000 data)

Objective Year 1: Perform desk audit and inventory 1300 possible houses built before 1978, after inventorying identify specific houses that may require lead screening. Identify cost and the possible funding source, prioritize the screening, and set in motion the planning for removal of lead-based paint for applicable units for years 2 – 5.

Objective Year 2: Develop plan of action to address removal of lead-based paint.

Objective Year 3: Continue measures as defined in Objective 1 to remove lead-based paint in accordance with planning document.

Objective Year 4: Continue measures as defined in Objective 1 to remove lead-based paint in accordance with planning document.

Objective Year 5: Continue measures as defined in Objective 1 to remove lead-based paint in accordance with planning document.

Target Population: Qualifying low and moderate-income households whose income is 80% or below the area median family income and who reside in structures that contain lead-based paint.

Description: Local older housing units built prior to 1978 are targeted for assistance to help clean up lead-based paint problems in Williamson County. Work to address lead based paint may include information sharing, screening, funding the cleanup and repainting.

Target Area: Williamson County and participating cities

Funding Sources: Federal state, local and private sources

Partners: Federal, state, and local participating cities

(B) Category: Antipoverty

According to the U.S Census Bureau, the poverty estimate for 2002 showed 5.7% of the population was below poverty (8.6% of children were below poverty - 2000). Activities to address poverty over the next five years includes affordable or no cost housing assistance provided by social organizations in the Williamson County area.

The Williamson County antipoverty strategy represents a commitment by the County in all its activities and partnerships to support efforts that eliminate poverty in the County – either through direct or indirect programs. This means the County is dedicated to resolving any issues that arise regarding barriers to infrastructure, housing, social service programs, or economic development aimed at funding low and moderate income projects.

The County is invested in the success of this program and will actively work toward the elimination of poverty within its jurisdiction. Tools used to facilitate these initiatives include insuring best local government business practices as they relate to zoning, permitting and other processing fees.

The County will also support the ongoing process to evolve a grant program that makes the best use of funds received to benefit low and moderate income families and individuals to the best of its ability, working with participating cities and others to ensure the commitment to poverty eradication within its jurisdiction.

Goal 1: Financial Assistance

Five Year Goal: Financial assistance to help poverty population locate and afford housing in Williamson County.

Objective: Support work with area lending institutions and public service organizations to monitor the development of financial assistance options for possible programs for future funding.

Target Population: Qualifying poverty income households within Williamson County

Description: Assistance through utilities, rent, food or shelter to ensure Williamson County Poverty population receives the help necessary. Current community resources already provide this type of help as well as health care, counseling and other social assistance.

Target Area: Williamson County and participating cities

Funding Sources: Federal state, local and private sources

Partners: Federal, state, and local participating cities

(C) Category: Special Populations Goals & Strategies

Special populations with affordable housing needs are identified as elderly frail, elderly, developmentally disabled, veterans, chronic substance abusers, persons with serious mental illnesses, dual diagnosed persons, and persons with HIV/AIDS. Transitional and permanent housing solutions are a primary focus for persons with HIV/AIDS. Transitional housing availability is also the focus for other special populations. Technical assistance and information sharing to identify available housing alternatives for families in the areas are also goals identified here.

Goal 1: Increase Supply of Special Needs Housing Units

According to available HUD 2000 CHAS data, approximately 53% of the elderly population has housing problems that range from cost burden greater than 30%, overcrowding or without kitchen or plumbing facilities.

Five Year Goal: Provide technical assistance where possible to find appropriate affordable housing

Objective: Work with local social service groups to locate appropriate affordable housing. Promote further development and expansion of social service groups in geographically needy areas, i.e., western and northern service areas.

Target Population: Elderly-Frail Elderly

Description: Work with local social service agents and non-profits to provide assistance for elderly and frail elderly is necessary to address housing needs including transitional and other shelter assistance for the elderly-frail elderly population.

Target Area: Williamson County and participating cities

Funding Sources: Federal state, local and private sources; HOME program

Partners: State, County, cities and non-profit organizations

Goal 2: Improve Public Services for Special Needs Population

Five Year Goal: Provide technical assistance where possible to help with emergency housing placement, disability services, job training, and life skills training for persons who receive mental health screening and assessments, adults and children with mental health disorders and persons with co-occurring substance abuse and mental disorders.

Objective: Where possible assist at least 40 individuals annually to locate appropriate affordable housing and promote further development and expansion of social service groups in geographically needy areas, i.e., eastern and northern service areas. Develop plan of action to address affordable housing.

Target Population: Persons with mental or physical disabilities

Description: Williamson County & Cities Health Department and Bluebonnet Trails Community MHMR Center in conjunction with other local, state, federal and private organizations regularly work together to identify ways to improve conditions for the mentally handicapped.

The County continues to strive for a level of assistance that meets the needs of the growing County population. Williamson County & Cities Health County, Williamson Bluebonnet Trails, Community MHMR Center in conjunction with other local facilitates the ability for low and moderate income families to have access for appropriate treatment.

Provide quality assistance to disabled population, providing ongoing support where possible to address ADA and other important construction requirements and promote the development of affordable housing.

Support fair housing initiatives within the County.

Target Area: Williamson County and participating cities

Funding Sources: Federal, state, local and private cities

Partners: State, County, cities and non-profit organizations

Goal 3: Veterans

Fourteen percent of the County population is comprised of veterans with an expected growth by nearly 20% over the next ten years. Some of the assistance provided by the County will include access to 1) financial assistance for home ownership, 2) transitional housing opportunities, 3) emergency shelter access or 4) public housing.

Five Year Goal: Where possible, facilitate an increase in affordable housing stock for veterans.

Objective: Work with local social service organizations to identify financial assistance for low income housing alternatives for at least 25 veterans annually.

Target Population: Veterans within Williamson County

Description: Assistance to veterans to acquire reasonable affordable housing to reduce homelessness for veterans in the area.

Target Area: Williamson County and participating cities

Funding Sources: Federal state, local and private sources

Partners: Federal, state, and local participating cities

Goal 4: Chronic Substance Abusers

Five Year Goal: Facilitate the increase in emergency shelter assistance, temporary housing and transitional housing for adult and child substance abuse.

Objective: Provide technical assistance and other assistance where possible to locate possible housing alternatives for chronic substance abusers within the County. Support the operations of and collaboration between the Bluebonnet Trails Community MHMR Center, Veterans Administration, local school districts, and Williamson County & Cities Health District to develop programs that help address chronic substance abuse.

Target Population: Chronic substance abusers

Description: Chronic substance abuse in Williamson County is a specific problem among the youth and in schools. Alcohol is the primary drug abused in Texas by both youth and adults - with significant growth occurring from 2001 to 2002. Housing assistance for chronic substance abusers will be in the form of transitional housing and emergency shelters for the adults and youth. There are

limited resources available in the Williamson County area, most assistance is available in nearby Austin.

Target Area: Williamson County and participating cities

Funding Sources: Federal state, local and private sources

Partners: Federal, state, and local participating cities

Goal 5: Persons with Serious Mental Illness

According to the Texas Department of Mental Health and Mental Retardation (TDMHMR) approximately 55% of the adult population and about 66% of at-risk youth do not receive needed assistance. While much of this is based upon changing mental health definitions, the County is committed to assisting those with serious mental illness.

Five Year Goal: Facilitate increased access to temporary, transitional and permanent housing opportunities for persons with serious mental illness. Support housing priorities as defined by the Bluebonnet Trails Community MHMR Center.

Objective: Provide assistance or resources where possible to support housing assistance services that address serious mental illnesses. Collaborate with partners to increase access to temporary, transitional and permanent housing opportunities with persons with seriously mental illness.

Target Population: Seriously Mentally Ill

Description: Assistance working with the seriously mentally ill to acquire transitional housing, placement and treatment alternatives.

Target Area: Williamson County and participating cities

Funding Sources: Federal state, local and private sources

Partners: Federal, state, and local participating cities

Goal 6: Persons with Dual-Diagnosis

According to the Texas Department of Mental Health and Mental Retardation (TDMHMR) approximately 55% of the adult population and about 66% of at-risk youth do not receive needed assistance. While much of this is based upon changing mental health definitions, the County is committed to assisting those with dual diagnosis.

Five Year Goal: Facilitate increased access to temporary, transitional and permanent housing opportunities for persons with dual diagnosis. Support housing priorities as defined by the Bluebonnet Trails Community MHMR Center.

Objective: Where possible, provide assistance or resources where possible to support housing assistance services that address dual diagnosed patients within Williamson County. Collaborate with partners to increase access to temporary, transitional and permanent housing opportunities with persons dually diagnosed.

Target Population: Dual-diagnosed

Description: There are no in-patient mental health facilities in Williamson County. The County residents in need of assistance usually travel to Austin to one of two private facilities – Seton Shoal Creek or St. David's Pavilion. The Austin State Hospital is also located in Austin and offers services to the indigent and those committed by the courts.

Target Area: Williamson County and participating cities

Funding Sources: Federal state, local and private sources

Partners: Federal, state, and local participating cities

Goal 7: Persons with HIV/AIDS

According to the Texas Department of Health 2002 Annual Report, there were approximately 29 AIDS reported cases and 14 HIV reported cases in Williamson County. The need for transitional or temporary or permanent housing for people living with HIV/AIDS is an issue for the County.

Five Year Goal: Facilitate increased access to temporary, transitional and permanent housing opportunities for persons with HIV/AIDS.

Objective: Where possible provide assistance or resources to support additional services for transitional or permanent housing.

Target Population: Persons with HIV/AIDS

Description: Assistance provided for increasing transitional and permanent housing for people with HIV/AIDS.

Target Area: Williamson County and participating cities

Funding Sources: Federal state, local and private sources

Partners: Federal, state, and local participating cities

(D) Category: Homeless

Limited available resources to Williamson County allow scant ability to address the homeless needs of families and individuals in the area. However, there is a network of faith-based and social service organizations that coordinate to locate the immediate resources needed. Organized permanent shelters for homeless do not exist in the County; the primary source of assistance is based upon an assessment of need which is ultimately addressed (where possible)

through this network coordination. If the need can not be met locally, the County seeks assistance from other resources in Austin.

A gap identified by the Williamson County & Cities Health District during the development of this Plan document is the lack of coverage across the County. Population concentrations in the south and south central portions of the County mean limited access to programs and assistance in the rural areas to the north and northwest.

The lack of a full understanding about the number of homeless population within Williamson County means a serious barrier to adequately addressing the situation. There are numerous and varied definitions of homelessness offered by organizations sponsoring assistance. For example, the Public Law 100-77, Section 11302 of the McKinney Homeless Act (signed into law July 22, 1987) defines homeless persons as:

- 1) an individual who lacks a fixed, regular, and adequate nighttime residence; and
- 2) an individual who has a primary nighttime residence that is:
 - A) a supervised publicly or privately operated shelter designed to provide temporary living accommodations (including welfare hotels, congregate shelters, and transitional housing for the mentally ill);
 - B) an institution that provides a temporary residence for individuals intended to be institutionalized; or
 - C) a public or private place not designed for, or ordinarily used as, a regular sleeping accommodation of human beings.

This definition may not adequately cover all aspects of the County's homeless population. Hence, the County should spend time to develop

definitions of homelessness in order to appropriately address and focus on the population needs.

Two studies were performed to better understand the homeless situation within the County. Information is compiled from data retrieved from the Bluebonnet Trails Community MHMR Center and the Williamson County Crisis Center.

Homeless people interviewed by the Bluebonnet Trails Community MHMR Center showed that 56 individuals were served between September 2002 and August 2003. All were diagnosed as having severe and persistent mental illness where 45 claimed to be in a family size of one, 11 claimed to be in a family size from 2 to 4 persons. Nineteen (19) of the total reviewed were youth. In terms of services needed, 16 required case management, all required medical assistance (indicating medication was necessary) and three needed counseling.

Another study performed of persons at the Williamson County Crisis Center (family emergency crisis center) for the month of October 2003– showed the following. Residents for this shelter focus on women with children. Of 27 shelter residents, 1 was a substance abuser, 2 were alcohol abusers, 7 had no transportation, 9 were unemployed, 3 were disabled, 2 had mental health issues and 3 were Spanish speaking only.

During the interview process with Bluebonnet Trails Community MHMR Center, it was identified that continued focus and additional tracking of homeless people is vital to monitoring trends in the County. A barrier to collecting this

information is the lack of central storage of coordinated data between various organizations to adequately compile records and locate overlap.

The network of local non-profit and government organizations should identify key individuals to sponsor a group that address these issues throughout the County. The following goals reflect strategies to address homeless needs as indicated.

Goal 1: Transitional Housing – Essential Services

Five Year Goal: Facilitate and support where possible transitional housing essential services for homeless individuals and families in the area. Continue to Work with County Victim's Services, Bluebonnet Trails Community MHMR Center, Williamson County & Cities Health Department to identify programs to provide continued essential services for homeless persons within the County.

Objective: Work with local for-profit and nonprofit social service organizations to publicize information about access to Transitional Housing - Essential Services for homeless population.

Target Population: Homeless persons, adults or children and /or families

Description: Nonprofit organizations and other County, state or federal organizations provide the assistance needed within the County when needs arise regarding homelessness. This goal identifies the County's role in providing transitional housing opportunities for all homeless populations and subpopulations needing help.

Target Area: Williamson County, participating cities and other local governmental organizations in the area

Funding Sources: Federal, state, local and private sources

Partners: Federal, state, and local participating cities

Goal 2: Emergency Shelters – Essential Services

Five Year Goal: Facilitate and support where possible making transitional housing information available for low and moderate income families.

Objective: Work with local for-profit and nonprofit social service organizations to centralize and maintain information regarding access to Emergency Shelter - Essential Services for homeless individuals and families in the area.

Target Population: Youth and single mothers in low and moderate income areas of Williamson County

Description: Emergency shelter services are vital to ensure continued care for low and moderate income as well as others in the communities.

Target Area: Northern Williamson County

Funding Sources: Federal, state, local and private sources

Partners: Williamson County Crisis Center, Williamson County & Cities Health District, County Sheriff's Department, Victim's Services, participating cities, area nonprofit organizations and cooperating private companies and organizations

Goal 3: Homeless Prevention

Five Year Goal: Reduce homelessness within Williamson County.

Objective: Williamson County will support local efforts to prevent homeless through public services. The County, where possible, will promote and participate in activities by local school districts, social service organizations, and other entities that can develop preventive measures that anticipate situations causing homelessness.

Target Population: Homeless population in Williamson County

Description: Homeless population in Williamson County is not well identified. Additional assistance is needed to work with schools and other social entities to create programs that prevent homelessness in the area.

Target Area: At risk low to moderate income families and individuals in Williamson County.

Funding Sources: Federal other state and county funding, local city funding and private organizations

Partners: State, County, cities and private organizations

(E) Category: Public Housing

Public housing authorities are organized in Bartlett, Georgetown, Granger, Round Rock, Thorndale and Taylor. This assistance represents approximately 455 public housing units, and 208 Section 8 Vouchers. At the time of this writing,

there were 329 applications pending for Section 8 housing; indicating a waiting list for families in need of housing assistance.

Housing authorities in Taylor, Georgetown and Granger have indicated their intentions to review their current situations to develop plans that help to address the waiting lists, etc. The barriers to address the waiting list are the inconsistencies about available programs within Williamson County as well as limited information regarding current status of available subsidized apartments and other housing.

The number of subsidized low income housing units was estimated to be 2,400 according to the Williamson County & Cities Health District information. While the Williamson County Crisis Center currently sponsors a web page that offers a wealth of information about available resources in the area, the County needs to work with public housing authorities and other social organizations to identify and track the ongoing status of these units. This will assist to monitor the situation and ultimately facilitate sharing the information with the people in need.

Goal 1: Elderly, Disabled, Small and Large Households

Five Year Goal: Where possible, work with local County and City organizations to develop a task force that can facilitate a centralized comprehensive method for tracking and monitoring the status of public housing and subsidized units throughout the County. Where possible assist local public housing authorities to develop future plans that adequately address population growth in the area and to locate funding opportunities available through this program.

Objective: Promote the development and maintenance of a centralized data repository for County public housing information.

Target Population: Elderly, Disabled, Small and large Households

Description: No new public housing units are planned for the County at this time. However, public housing authorities located in Georgetown, Thorndale and Taylor indicated the continued need to develop and improve current strategies for the management and operations of public housing authorities.

Target Area: Georgetown, Thorndale and Taylor

Funding Sources: Federal, state, local and private sources

Partners: HUD, public housing authorities, County and participating cities

Section 3.05 *Non-Housing Community Development Goals & Strategies****(A) Category: Infrastructure & Public Facilities***

The County is a new entitlement community. As indicated throughout this Plan, the County has numerous needs for low and moderate income areas. Infrastructure development is a vital first step to ensure the success of any housing, commercial or industrial development. CDBG funding is focused on this Category.

Non-housing community infrastructure and public facilities development are the highest priority for the area's low and moderate income families. Specific issues include drainage, water lines, sewer lines, street repair and installation, as well as sidewalks. Public facilities also indicated needs for senior centers, parks and other neighborhood revitalization (construction).

Coverage of need for infrastructure includes eastern, western and central Williamson County. For example, Cedar Park, Georgetown, Hutto, Leander, Liberty Hill, and Taylor need to address drainage to resolve long-term flooding affecting several property owners in lower income areas.

Hutto is in need of assistance with sidewalks and rehabilitation of homes and the removal of unsafe buildings. Leander needs assistance with streets, water, and parks. Taylor needs help with wastewater line replacement to alleviate

sewage overflow in residential areas. Finally, Weir has needs for a community center and streets repair.

Another significant infrastructure need for the County includes public facilities. This means assistance for parks, infrastructure for public gardens projects for healthy eating programs, and senior citizens community center assistance. An example includes a distribution food center needed to assist low to moderate income families.

Goal 1: Infrastructure

Five Year Goal: Infrastructure to address health related hazards in flood prone areas, ensuring safe walks to school, improving or installing sewage lines and water lines, as well as road repair for safe commutes in low and moderate income areas

Objective: Develop and implement at least 5 infrastructure projects to meet quality of life improvements for low and moderate income areas in eastern, western and central Williamson County.

Target Population: Low and moderate income families

Target Area: Western, eastern and central Williamson County

Funding Sources: Federal, state, cities, CDBG funding, nonprofit organizations, and other non governmental private organizations

Partners: HUD, public housing authorities, County and participating cities

Goal 2: Public Facilities

Five Year Goal: Where possible, support and/or fund construction and rehabilitation of public facilities that provide appropriate leisure opportunities for neighborhood children and adults.

Objective: Support and promote the development of public facilities, senior citizens centers, child care centers, health facilities, youth centers, neighborhood facilities, environmental improvement construction or abatement, historic preservation, or the development of parking facilities for low and moderate income areas in the County.

Target Population: Low and moderate income households

Description: Construction of new and rehabilitation of public parks and recreational areas to provide appropriate leisure opportunities for neighborhood children and adults.

Target Area: Northern, western, eastern and central Williamson County

Funding Sources: Federal, state, cities, CDBG Funding, nonprofit organizations, and other non governmental private organizations

Partners: Federal, state, and local participating cities

(B) Category: Public Services

Social and public services are not considered high priority for the Williamson County Consolidated Plan in accordance with public input and housing needs assessment. However, many will continue to be met with external resources and, for the most part, this jurisdiction will act in concern with other entities to help meet these needs.

A full listing of social service organizations is attached hereto as Attachment 3.2. Primary social service organizations or government Agents within the County include the Bluebonnet Trails Community MHMR Center, Williamson County Crisis Center, Williamson County & Cities Health District, and County Victims' Services. Other important organizations include the Greater Williamson County United Way, American Red Cross Texas Workforce Commission Extensions, and The Caring Place.

These organizations and others provide a network of service providers that meet needs throughout the County. Specific service gaps includes rural northern region of the County. The County will promote and support activities that help to address those needs.

Other service gaps for low and moderate income people exist in the areas of healthy eating and daily living; emergency shelter, transitional housing and

temporary housing; mental health assistance; substance abuse; homelessness and school attendance and juvenile justice.

Goal 1: Senior & Youth Services

Five Year Goal: To collaborate with local public organizations and participating cities to expand and/or continue senior and youth service programs for low and moderate income families and individuals.

Objective: Support and promote the collaborative efforts of local public and private social service organizations to develop programs that address senior and youth special needs.

Target Population: Senior & Youth Services

Description: Provide technical assistance (and support more comprehensive tracking) where possible to help with senior citizen programs, youth programs, disability services, job training, life skills training, and transportation programs. Work with local programs to increase access to needed medical services and help persons seen in primary health care who receive medical assistance.

Support fair housing initiatives where possible.

Target Area: Greater Williamson County

Funding Sources: Federal, state, cities, nonprofit organizations, and other non governmental private organizations

Partners: Federal, state, County, cities and non-profit organizations

Goal 2: Homeless

Five Year Goal: To collaborate with local public organizations and participating cities to expand and/or address homelessness in the County.

Objective: Support the development of a central organizational unit to track and monitor homelessness in the County.

Target Population: Homeless

Description: Provide technical assistance where possible to help with senior citizen programs, youth programs, disability services, job training, and life skills training. Increase the number of persons seen in primary health care who receive medical assistance.

Target Area: Greater Williamson County

Funding Sources: Federal, state, cities, nonprofit organizations, and other non governmental private organizations

Partners: Federal, state, County, cities and non-profit organizations

(C) Category: Economic Development

While economic development is not the high priority for the County, ongoing efforts are underway in other areas to address this need. The service gap includes the need for revitalized business districts in small towns in the County (including infrastructure to revitalize business districts), loan money to assist small low and moderate income (minority) people to have store front businesses in business districts; and job training.

(D) Category: General Administration

In accordance with federal regulations which allows up to 20% for general administration and planning, the County will continue to provide ongoing program support and planning initiatives to meet requirements regarding program implementation, maintenance, monitoring and support. This includes management of process associated with the 5-year Consolidated Plan, Annual Action Plan, the Consolidated Performance Evaluation Reporting, Annual Citizen Participation Review, Annual Community Assessments and the Annual Comparative Review. It also includes administration for project timeline and milestone management and bid solicitations.

Goal 1: Administration

Five Year Goal: To manage and collaborate with local public organizations and participating cities to appropriately administer housing and community development projects within the County.

Objective: Track and monitor the Entitlement Program for the County.

Target Population: Low and moderate income people within Williamson County

Description: Planning and administration for projects funded with CDBG resources. This includes activities Necessary to develop a comprehensive community development plan and administration of cost payments for the execution of community development and housing activities.

Target Area: Greater Williamson County

Funding Sources: Federal, state, cities, nonprofit organizations, and other non governmental private organizations

Partners: Federal, state, County, cities and non-profit organizations.

**LISTING OF ATTACHMENTS
FOR THE HUD GRANT CONSOLIDATED PLAN**

Part I

Attachment 1.1	Williamson County Organizational Chart
Attachment 1.2	Public Hearing January 20, 2004 Attendance List
Attachment 1.3	Affidavits of Newspaper Public Hearing Publishing
Attachment 1.4	Fact Sheet
Attachment 1.5	Scoring Matrix (To rank proposed projects)
Attachment 1.6	Sample Application and Instructions

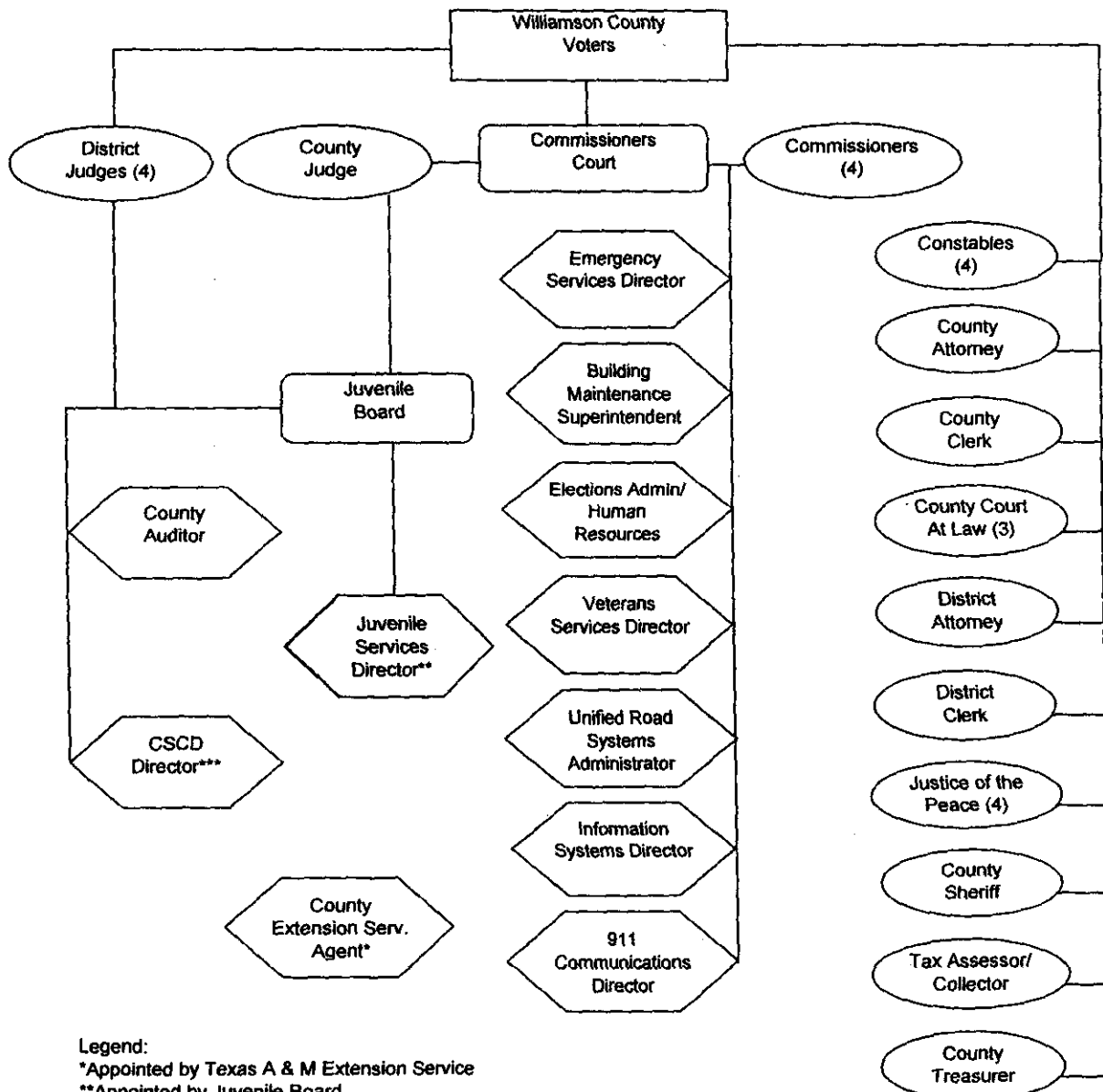
Part II

Attachment 2.1	Listing of Williamson County Social Services Organizations
Attachment 2.2	CHAS Data Report for Williamson County
Attachment 2.3	Letters of Intent (Housing Authorities)
Attachment 2.4	Public Housing Inventory
Attachment 2.5	Housing & Wages
Attachment 2.6	Williamson County (Fair Housing Resolution)

ATTACHMENT 1.1

**WILLIAMSON COUNTY
ORGANIZATIONAL CHART**

WILLIAMSON COUNTY ORGANIZATIONAL CHART



Legend:

*Appointed by Texas A & M Extension Service

**Appointed by Juvenile Board

***Community Supervision & Corrections

○ Elected Official

◇ Appointed Position

□ Established by Legislation

ATTACHMENT 1.2

**PUBLIC HEARING JANUARY 20, 2004
ATTENDANCE LIST**

Williamson County/HUD Grant

Public Hearing

January 20, 2004

5:30 PM -9:00 PM

NAME	ORGANIZATION	PHONE #
1. Bill Peel	Habitat for Humanity	512-863-4344
2. Lena Schoenfeld		254-793-2282
3. Carol E Howard Paisonay	Habitat for Humanity	512-864-3510
4. Melvin Walker	City of Weir	512-863-5179
5. Rose Rodriguez	Getsemani Community Center	512-863-5112
6. Mary Caliztro	Getsemani Community Center	512-930-0383
7. Carolina Dominguez	Home Owner	512-869-8604
8. LouAnne Williams	Senior Citizen's	512-515-5415
9. Carl Williams	Over The Hill Gang	512-515-5415
10. Marge Tripp	WCCHD	512-943-1496
11. Su Knight	WCSO Victims Assistance	512-943-1373
12. Catherine Krenzke	WCSO Victims Assistance	512-943-1374
13. Kimberly Garrett	City of Georgetown P & R	512-930-3542
14. Melinda Owen	Pregnancy Help Center	512-868-0153
15. Chris Murray		
16. Frank Salvato	City of Taylor City Manager	512-352-3677
17. Theresa Leftwich	Williamson County Crisis Center	512-255-1212
18. David Leftwich	Williamson County Crisis Center	512-255-1212
19. Brenash Fitzpatrick	WBCO	512-763-1400
20. Sharon Webster		512-863-5389
21. Jim Bechtol	City of Leander	
22. Randy Cauley		512-863-3515
23. Della Green		512-863-9007
24. Richard Wiggans	City of Cedar Park	512-258-4121
25. Gloria Hamilton	Round Rock	512-388-4713
26. Lonie Lankford	City of Georgetown	
27. Steve Shorts	Taylor Housing Authority	512-352-3231
28. Margaret Hardis	Langford Community Mgmt Serv.	512-
29. Judy Langford	Langford Community Mgmt Serv	512-452-0432
30. Margie Calderon	The Storehouse	512-931-2629

Williamson County/HUD Grant

Public Hearing

January 20, 2004
5:30 PM -9:00 PM

NAME	ORGANIZATION	PHONE#
31 Vivian L. Wood		512-930-5858
32 Tim Bargainer		512-238-8912
33 Suzy Bates	Liberty Hill Realtor	512-515-6565
34 Ken Hertzler		512-273-2494
35 Darrick McGill		512-331-7551
36 Dorcas Moore	Affordable Low Income	512-733-8851
37 Freddie Smith	vs Child Care After School	512-868-3127

ATTACHMENT 1.3

**AFFIDAVITS OF NEWSPAPER
PUBLIC HEARING PUBLISHING**

Austin American-Statesman

PO#:
Ad ID#: 15NN00900
Acct#: 5128634767
Account Name: LEO WOOD AND ASSOCIATE

LEO WOOD AND ASSOCIATES
117 SPANISH OAK CIRCLE
GEORGETOWN, TX 78628

AFFIDAVIT OF PUBLICATION

THE STATE OF TEXAS
COUNTY OF TRAVIS

Before me, the undersigned authority, a Notary Public in and for the County of Travis,
State of Texas, on this day personally appeared:

FRANK RUCILETT

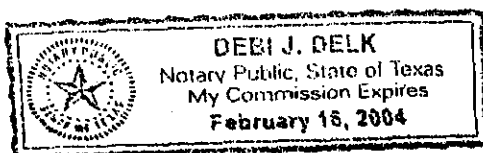
Classified Advertising Agent of the Austin American-Statesman, a daily newspaper
published in said County and State that is generally circulated in Bastrop, Blanco,
Caldwell, Fayette, Hays, Lampasas, Lee, Llano, Milam, Travis and Williamson Counties,
who being duly sworn by me, states that the attached advertisement was published
in said newspaper on the following dates, and which rate is the lowest published
classified rate of said newspaper, to wit:

First Published:	1/11/04	Last Published:	1/18/04
Times Published:	2	Classification:	9980
Lines:	50		

and that the attached is a true copy of said advertisement.

Frank Rucilett

SWORN AND SUBSCRIBED to before me, this the 18 day of Jan, 2004.



Debi J. Delk

Notary Public in and for
TRAVIS COUNTY, TEXAS

305 South Congress Ave., P.O. Box 670, Austin, Texas 78767-0670 512-445-3832

NOTICE OF PUBLIC HEARING
WILLIAMSON COUNTY COURT-
HOUSE COMMISSIONERS' COURT
710 MAIN, SECOND FLOOR,
GEORGETOWN, TX JANUARY 20,
2004 5:30 P.M. The Williamson
County Commissioners will hold a
Public Hearing at the Williamson
County Courthouse, Commis-
sioners' Court 710 Main, George-
town, Texas for the following
purpose to address community
renewal in lower- and moderate-
income areas focusing on hous-
ing assistance, urban renewal
and economic development in
an effort to secure approxima-
tely \$1.28 million annually. Wil-
lamson County is soliciting
public input to ensure the suc-
cessful development of the HUD
consolidated Plan.

NOTICIA DE MANIFIESTO PARA
AUDIENCIA PUBLICA, PALACIO
DE JUSTICIA, CORTE MUNICIPAL
DE COMISIONADOS, CALLE MAIN
710, SEGUNDO PISO, GEORGE-
TOWN, TEXAS, 20 DE ENERO,
2004, A LAS 5:30 P.M. Los inten-
dros del Comisionado del Con-
dado de Williamson tendran una
junta para audiencia publica en
la Corte Municipal del Palacio de
Justicia en la calle Main 710, el
20 de enero 2004, a las 5:30pm.

Para el siguiente proposito: Dis-
cutir la renovacion comunitaria
de areas de ingresos bajos a
moderados- enfocando en asis-
tencia para viviendas, renova-
cion urbana y desarrollo
economico. Con esfuerzo para
asegurar aproximadamente
\$1.28 millones anualmente, el
Condado de Williamson solicita
la contribucion publica por me-
dio de preguntas, opiniones, su-
gerencias, para garantizar
favorablemente el desarrollo del
Plan consolidado de HUD.

Affidavit of Publisher to Publication of Legal Notice

IN THE MATTER OF THE
Lee Hood + Assoc.

Notice of Public Hearing
THE STATE OF TEXAS,

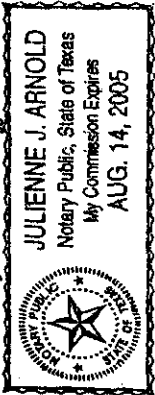
County of WILLIAMSON Clark Thurmond
being duly sworn, says that he is the publisher of Williamson County Sun / Sunday Sun

a newspaper of general circulation which has been continuously and regularly published for a period of not less than one year in the County of WILLIAMSON, Texas, preceding the date of the attached notice, and that the said notice was published in said paper as follows:

First insertion 4th day of January 2004
Second insertion _____ day of _____ 20____
Third insertion _____ day of _____ 20____
Fourth insertion _____ day of _____ 20____
Clark Thurmond
Publisher.

Subscribed and sworn to before me, this 26th day of February 2004

Witness my hand and official seal.



Julienne J. Arnold
Julienne J. Arnold
Notary Public
My Commission Expires
08/14/2005

HERE PASTE THE NOTICE BY
PUBLICATION CUT FROM PAPER

(01/06/04) NOTICE OF PUBLIC HEARING WILLIAMSON COUNTY COURTHOUSE COMMISSIONERS' COURT 710 MAIN SECOND FLOOR, GEORGETOWN, TX. JANUARY 20, 2004 5:30 PM. The Williamson County Commissioners will hold a Public Hearing at the Williamson County Courthouse, Commissioners' Court, 710 Main, Georgetown, Texas for the following purpose to address community renewal in lower-and moderate-income areas focusing on housing assistance, urban renewal and economic development. In an effort to secure approximately \$1.28 million annually, Williamson County is soliciting public input to ensure the successful development of the HUD Consolidated Plan.

File No. _____

IN THE MATTER OF THE

AFFIDAVIT OF PUBLISHER TO
PUBLICATION OF LEGAL NOTICE

Filed the _____ day of _____ 20____

By _____ Deputy _____

HERITAGE 792

Affidavit of Publisher to Publication of Legal Notice

IN THE MATTER OF THE

Leo Wood & Assoc.Notice of Public Hearing
THE STATE OF TEXAS,County of WILLIAMSON} Clark Thurmond

being duly sworn, says that he is the publisher of Williamson County Sun / Sunday Sun
 a newspaper of general circulation which has been continuously and regularly published for a period of not less
 than one year in the County of WILLIAMSON, Texas, preceding the date of the
 attached notice, and that the said notice was published in said paper as follows:

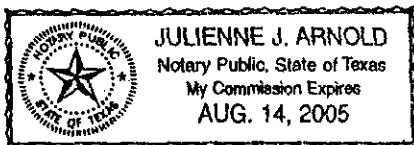
First insertion 7th day of January 2004Second insertion 11th day of January 2004

Third insertion _____ day of _____ 20____

Fourth insertion _____ day of _____ 20____

Clark Thurmond
Publisher.Subscribed and sworn to before me, this 26th day of February 2004

Witness my hand and official seal.



Julienne J. Arnold
 Julieanne J. Arnold My Commission Expires
 Notary Public 08/14/2005

HERE PASTE THE NOTICE BY
PUBLICATION CUT FROM PAPER

File No. _____

IN THE MATTER OF THE

(01/06/04) NOTICE OF PUBLIC HEARING WILLIAMSON COUNTY COURTHOUSE COMMISSIONERS' COURT 710 MAIN, SECOND FLOOR, GEORGETOWN, TX. JANUARY 20, 2004 5:30 PM. The Williamson County Commissioners will hold a Public Hearing at the Williamson County Courthouse, Commissioners' Court, 710 Main, Georgetown, Texas for the following purpose to address community renewal in lower and moderate-income areas focusing on housing assistance, urban renewal and economic development. In an effort to secure approximately \$1.28 million annually, Williamson County is soliciting public input to ensure the successful development of the HUD Consolidated Plan.

01/06/04, NOTICIA PUBLICA, JUNTA DE MIEMBROS DE LA COMISION DEL CONDADO DE WILLIAMSON CORUTHOUSE

TRIBUNAL 710 PRINCIPAL, PRIMER PISO, GEORGETOWN, TX. 20 de enero de 2004 5:30 P.M. Los Miembros de la comision del Condado de Williamson tendran una Junta al Publico en el Palacio de Justicia del Condado de Williamson, en el Tribunal 710 Principal, Georgetown, Tejas.

Para el proposito siguiente dirigirse a la comunidad, la renovacion a bajar y moderar areas de ingresos enfocando a albergar ayuda, la renovacion urbana y el desarrollo economico. En un esfuerzo de asegurar aproximadamente \$1.28 millones anualmente, el Condado de Williamson solicita la entrada publica de asegurar que el desarrollo exitoso del HUD consolidara el Plan.

AFFIDAVIT OF PUBLISHER TO
PUBLICATION OF LEGAL NOTICE

Filed the _____ day of _____ 20____

By _____ Deputy _____

NOTARY PUBLIC

Affidavit of Publisher to Publication of Legal Notice

IN THE MATTER OF THE

Leo Wood & Assoc.Notice of Public Hearing
THE STATE OF TEXAS,County of WILLIAMSONClark Thurmond

being duly sworn, says that he is the publisher of Williamson County Sun / Sunday Sun
 a newspaper of general circulation which has been continuously and regularly published for a period of not less
 than one year in the County of WILLIAMSON, Texas, preceding the date of the
 attached notice, and that the said notice was published in said paper as follows:

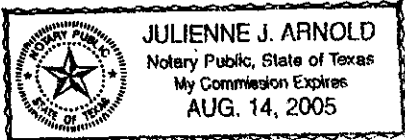
First insertion 14th day of January 2004Second insertion 18th day of January 2004

Third insertion _____ day of _____ 20____

Fourth insertion _____ day of _____ 20____

Clark Thurmond
Publisher.Subscribed and sworn to before me, this 26th day of February 2004

Witness my hand and official seal.



Julianne J. Arnold
 Julianne J. Arnold My Commission Expires
 Notary Public 08/14/2005

HERE PASTE THE NOTICE BY
PUBLICATION CUT FROM PAPER

(01/06/04) NOTICE OF PUBLIC HEARING WILLIAMSON COUNTY COURTHOUSE COMMISSIONERS' COURT 710 MAIN, SECOND FLOOR, GEORGETOWN, TX, JANUARY 20, 2004 5:30 PM: The Williamson County Commissioners will hold a Public Hearing at the Williamson County Courthouse, Commissioners' Court, 710 Main, Georgetown, Texas for the following purpose to address community renewal in lower-and moderate-income areas focusing on housing assistance, urban renewal and economic development. In an effort to secure approximately \$1.28 million annually, Williamson County is soliciting public input to ensure the successful development of the HUD Consolidated Plan. 01/06/04, NOTICIA DE MANIFIESTO PARA AUDIENCIA PUBLICA, PALACIO DE JUSTICIA, CORTE MUNICIPAL DE COMISIONADOS, CALLE MAIN 710, SEGUNDO PISO, GEORGETOWN, TEXAS, 20 DE ENERO, 2004, A LAS 5:30 P.M. Los miembros del Comisionado del Condado de Williamson tendran una junta para audiencia publica en la Corte Municipal del Palacio de Justicia en la calle Main 710, el 20 de enero 2004, a las 5:30pm. Para el siguiente proposito: Discutir la renovacion comunitaria de areas de ingresos bajos a moderados enfocando en asistencia para viviendas, renovacion urbana y desarrollo economico. Con esfuerzo para asegurar aproximadamente \$1.28 millones anualmente, el Condado de Williamson solicita la contribucion publica por medio de preguntas, opiniones, sugerencias, para garantizar favorablemente el desarrollo del Plan consolidado de HUD.

File No. _____

IN THE MATTER OF THE

**AFFIDAVIT OF PUBLISHER TO
PUBLICATION OF LEGAL NOTICE**

Filed the _____ day of _____

20

By _____ Deputy _____

NOTARIES 723

AFFIDAVIT OF PUBLICATION

(THE STATE OF TEXAS)
(COUNTY OF WILLIAMSON)

Before me on this day personally appeared the undersigned, known to me to be an authorized representative of the ROUND ROCK LEADER, who, being duly sworn, deposes and says: That the undersigned is an authorized representative of THE ROUND ROCK LEADER, which is a newspaper published in Williamson County, Texas and having general circulation in the state of Texas.

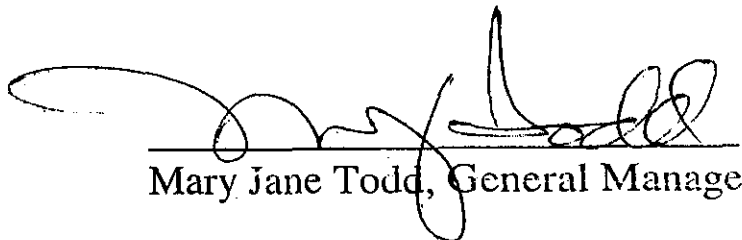
That the attached notice styled NOTICE OF PUBLIC HEARING
WILLIAMSON COUNTY COURTHOUSE COMMISSIONER'S COURT,
710 MAIN, SECOND FLOOR, GEORGETOWN, TX, JANUARY 20, 2004
5:30 PM.

JANUARY 8, 2004

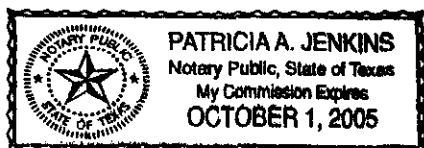
JANUARY 12, 2004


JANUARY 15, 2004

JANUARY 19, 2004


Mary Jane Todd, General Manager

SUSCRIBED AND SWORN TO BEFORE ME THIS 19 DAY
OF January, 2004.




NOTARY PUBLIC-STATE OF TEXAS

**NOTICE OF PUBLIC HEARING WIL-
LIAMSON COUNTY COURTHOUSE
COMMISSIONER'S COURT, 710 MAIN,
SECOND FLOOR, GEORGETOWN, TX,
JANUARY 20, 2004 5:30PM**

The Williamson County Commissioners will hold a Public Hearing at the Williamson County Courthouse, Commissioner's Court 710 Main Georgetown, Texas for the following purpose to address community renewal in lower-and moderate-income areas-focusing on housing assistance, urban renewal and economic development. In an effort to secure approximately \$1.28 million annually, Williamson County is soliciting public input to ensure the successful development of the HUD consolidated Plan.

**NOTICIA DE MANIFIESTO PARA AU-
DENCIA PUBLICA, PALACIO DE JUS-
TICIA, CORTE MUNICIPAL DE COMI-
SIONADOS, CALLE MAIN 710, SE-
GUNDO PISO, GEORGETOWN,
TEXAS, 20 DE ENERO, 2004, A LAS
5:30 P.M.** Los miembros del Comisiona-
do del Condado de Williamson tendran
una junta para audiencia publica en la
Corte Municipal del Palacio de Justicia
en la calle Main 710, el 20 de enero
2004, a las 5:30pm. Para el siguiente
proposito: Discutir la renovacion comuni-
taria de areas de ingresos bajos a mod-
erados-enfocando en asistencia para
viviendas, renovacion urbana y desarrol-
lo economico. Con esfuerzo para ase-
gurar aproximadamente \$1.28 millones
anualmente, el Condado de Williamson
solicita la contribucion publica por medio
de preguntas, opiniones, sugerencias,
para garantizar favorablemente el desar-
rollo del Plan consolidado de HUD.

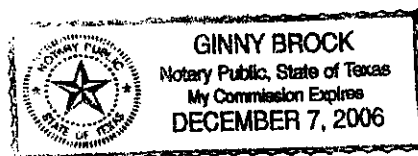
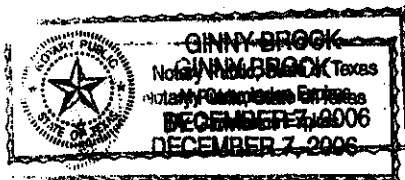
Publication Dates:
January 8, 2004
January 12, 2004
January 15, 2004
January 19, 2004

PUBLISHER'S AFFIDAVIT**HILL COUNTRY NEWS****State of Texas****County of Williamson**

BEFORE ME, THE UNDERSIGNED AUTHORITY, this day personally appeared Donald P. Moore and after being by me duly sworn, says that he is the Publisher of the Hill Country News, a newspaper published in Williamson County, Texas, and that the Notice, a copy of which is hereto attached was published in said newspaper on the following dates:

Jan. 2, 7, 9, 14 & 16A.D. 20 04Donald P. Moore

SUBSCRIBED & SWORN TO before me, this the 31st day of Jan. A.D. 20 04

Ginny Brock**Notary Public in and for Williamson County, Texas**

PUBLISHER'S AFFIDAVIT**HILL COUNTRY NEWS****State of Texas****County of Williamson**

BEFORE ME, THE UNDERSIGNED AUTHORITY, this day personally appeared Donald P. Moore and after being by me duly sworn, says that he is the Publisher of the Hill Country News, a newspaper published in Williamson County, Texas, and that the Notice, a copy of which is hereto attached was published in said newspaper on the following dates:

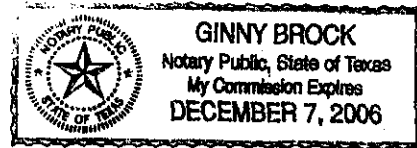
Jan. 9, 14 + 16 A.D. 2004

Donald P. Moore

SUBSCRIBED & SWORN TO before me, this the 31st day of Jan A.D. 2004

Ginny Brock

Notary Public in and for Williamson County, Texas



PUBLIC NOTICES

NOTICE OF PUBLIC HEARING

**WILLIAMSON COUNTY COURTHOUSE
COMMISSIONERS' COURT, 710 MAIN,
SECOND FLOOR, GEORGETOWN, TX
JANUARY 20, 2004 5:30 PM**

The Williamson County Commissioners will hold a Public Hearing at the Williamson County Courthouse, Commissioners' Court, 710 Main, Georgetown, Texas for the following purpose to address community renewal in lower- and moderate- income areas- focusing on housing assistance, urban renewal and economic development. In an effort to secure approximately \$1.28 million annually, Williamson County is soliciting public input to ensure the successful development of the HUD Consolidated Plan.

**NOTICIA DE MANIFIESTO PARA AUDENCIA PUBLICA,
PALACIO DE JUSTICIA, CORTE MUNICIPAL DE
COMISIONADOS, CALLE MAIN 710, SEGUNDO PISO,
GEORGETOWN, TEXAS,
20 DE ENERO, 2004, A LAS 5:30 P.M.**

Los Miembros del Comisionado del Condado de Williamson tendran una junta para audiencia publica en la Corte Municipal del Palacio de Justicia en la calle Main 710, el 20 de enero 2004, a las 5:30 p.m. Para el siguiente proposito: Discutir la renovaci3n comunitaria de areas de ingresos bajos a moderados- enfocando en asistencia para viviendas, renovaci3n urbana y desarrollo economico. Con esfuerzo para asegurar aproximadamente \$1.28 millones anualmente, el Condado de Williamson solicita la contribuci3n publica por medio de preguntas, opiniones, sugerencias, para garantizar favorablemente el desarrollo del Plan consolidado de HUD.

PUBLIC NOTICE**NOTICE OF PUBLIC HEARING**

**WILLIAMSON COUNTY COURTHOUSE
COMMISSIONERS' COURT, 710 MAIN,
SECOND FLOOR, GEORGETOWN, TX
JANUARY 20, 2004 5:30 PM**

The Williamson County Commissioners will hold a Public Hearing at the Williamson County Courthouse, Commissioners' Court, 710 Main, Georgetown, Texas for the following purpose to address community renewal in lower- and moderate- income areas- focusing on housing assistance, urban renewal and economic development. In an effort to secure approximately \$1.28 million annually, Williamson County is soliciting public input to ensure the successful development of the HUD Consolidated Plan.

**NOTICIA DE MANIFIESTO PARA AUDENCIA PUBLICA,
PALACIO DE JUSTICIA, CORTE MUNICIPAL DE
COMISIONADOS, CALLE MAIN 710, SEGUNDO PISO,
GEORGETOWN, TEXAS,
20 DE ENERO, 2004, A LAS 5:30 P.M.**

Los Miembros del Comisionado del Condado de Williamson tendran una junta para audiencia publica en la Corte Municipal del Palacio de Justicia en la calle Main 710, el 20 de enero 2004, a las 5:30 p.m. Para el siguiente proposito: Discutir la renovacion comunitaria de areas de ingresos bajos a moderados- enfocando en asistencia para viviendas, renovacion urbana y desarrollo economico. Con esfuerzo para asegurar aproximadamente \$1.28 millones anualmente, el Condado de Williamson solicita la contribucion publica por medio de preguntas, opiniones, sugerencias, para garantizar favorablemente el desarrollo del Plan consolidado de HUD.

PUBLISHER'S AFFIDAVIT

STATE OF TEXAS
COUNTY OF WILLIAMSON

BEFORE ME, THE UNDERSIGNED AUTHORITY, this day personally

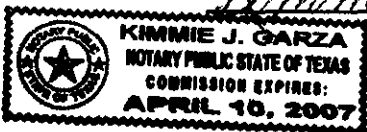
appeared David King and after being by me duly sworn, says that he is the
Publisher/Editor of The Taylor Daily Press, a newspaper published in Williamson

County, Texas, and that the Notice, a copy of which is hereto attached, was published in said newspaper

on the following dates: Jan. 6, 7, 8, 9, 10, 13, 14, 15, 16, 19 & 20 A.D. 20 04

SUBSCRIBED AND SWORN TO before me, this the 30th day of Jan A.D. 20 04

(SEAL)



Kimmie Garza
Notary Public in and for Williamson County, Texas

990. LEGAL NOTICES

01/06/04, NOTICIA DE
MANIFIESTO PARA
AUDENCIA PUBLICA,
PALACIO DE
JUSTICIA, CORTE
MUNICIPAL DE
COMISIONADOS,
CALLE MAIN 710,
SEGUNDO PISO,
GEORGETOWN,
TEXAS, 20 DE
ENERO, 2004, A LAS
5:30 P.M.

Los miembros del
Comisionado del
Condado de
Williamson tendran
una junta para
audencia publica en la
Corte Municipal del
Palacio de Justicia en
la calle Main 710, el 20
de enero 2004, a las
5:30 p.m. Para el
siguiente proposito:
Discutir la renovacion
comunitaria de areas
de ingresos bajos a
moderados-enfocando
en asistencia para
viviendas, renovacion
urbana y desarrollo
economico. Con
esfuerzo para
asegurar
aproximadamente
\$1.28 millones
anualmente, el
Condado de
Williamson solicita la
contribucion publica
por medio de
preguntas, opiniones,
sugerencias, para
garantizar
favorablemente el
desarrollo del Plan
consolidado de HUD.

01/06/04 NOTICE OF
PUBLIC HEARING
WILLIAMSON
COUNTY
COURTHOUSE
COMMISSIONERS'
COURT, 710 MAIN,
SECOND FLOOR,
GEORGETOWN, TX.,
JANUARY 20, 2004,
5:30 P.M.

The Williamson County
Commissioners will
hold a Public Hearing
at the Williamson
County Courthouse,
Commissioners' Court,
710 Main,
Georgetown, Texas for
the following purpose
to address community
renewal in lower and
moderate-income
areas- focusing on
housing assistance,
urban renewal and
economic
development. In an
effort to secure
approximately \$1.28
million annually,
Williamson County is
soliciting public input in
ensure the successful
development of the
HUD consolidated
Plan.

ATTACHMENT 1.4

FACT SHEET

US HOUSING AND URBAN DEVELOPMENT

WILLIAMSON COUNTY

HOUSING MARKET AND ECONOMY FACT SHEET

**1ST PUBLIC HEARING
JANUARY 20, 2004**

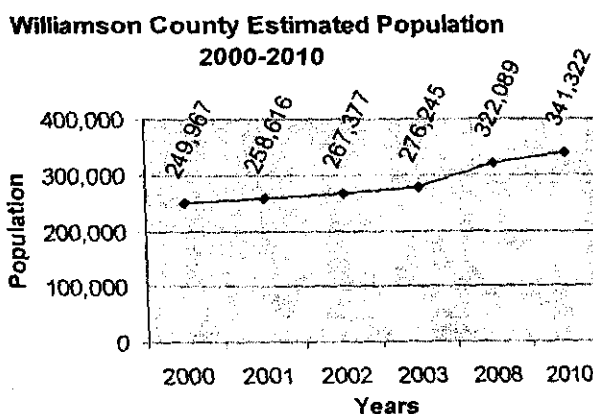
Specific facts about Williamson County are provided here to assist with the development of the Consolidated Plan. Information is compiled from a number of sources include the U.S. Census Bureau, the Williamson County Health District, the U.S. Housing and Urban Development web site, the Texas Workforce Commission, and the Texas Department of Health.

Information provided is used to create the foundation of need in the Williamson County area.

POPULATION

Williamson County population has increased by 79% from 1990 to 2000. Future expectation is increased growth.

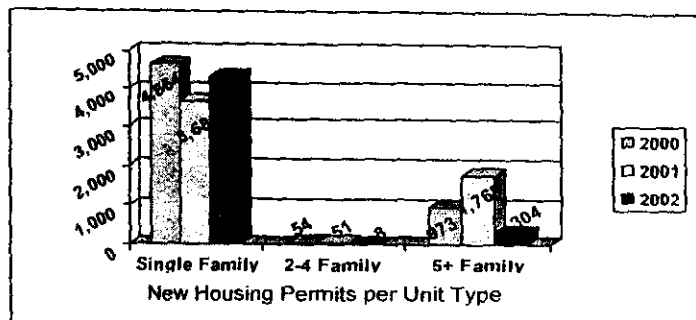
- Total population 2000 census for Williamson County was 249,967.
- Population growth from 1990 to 2000 increased by 79%. It is expected to increase again by 36.5% by 2010.
- It is estimated that the veteran population is 14% of the adult population. The disabled population has increased by 5% from 1990 to 2000.
- Demographic breakdown shows the County in 2000 was comprised of 82.4% White, 5.1% African American, 2.6% Asian and 9.9% Other.
- The median age is 32.3. Population by age indicates there to be 7.4% over age 65 and 38.5% is under age 18.



**WILLIAMSON COUNTY
HOUSING MARKET AND ECONOMY
FACT SHEET**

HOUSING

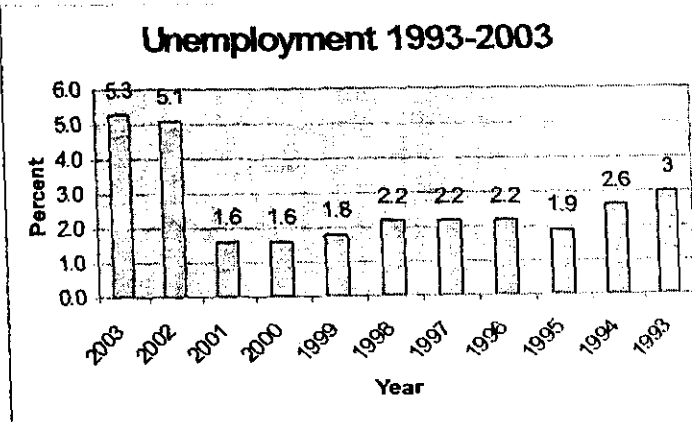
- New housing permits decreased in 2002, but increased in 2003. This is consistent with previous years. Continued growth of 2.3% is expected.
- In 2001, approximately 2,400 subsidized low income housing units and 225 vouchers were documented to be available to Williamson County residents. Currently, about 329 applications are pending for public housing and 123 applications are pending for Section 8 houses. These are families on waiting lists. The only new construction planned for assisting housing is currently in Taylor (70 units).
- In 2000, 258 houses lacked plumbing facilities, 234 lacked complete kitchen facilities and 992 had no telephone service. While economic growth occurred in 2000, a subsequent increase in unemployment in 2002 and 2003 provides an indication some of these characteristics may remain.



- In 2000, 98% of population lived in households, while 2% lived in group quarters. Total housing units were 90,325. A 1.3% vacancy rate for homeowners and a 3.8% vacancy rate existed in 2000. Continued single family building construction indicates approximately 4,200 new permits will occur annually. A recent HUD study indicated the need for 2.7% increase in housing construction. This information was compiled based upon population and housing trends, current (un)employment, and the number of annual permits.

EMPLOYMENT AND INCOME

- Currently, the unemployment rate is 5.3% in incase of .2 from 2002. A slow decline is anticipated. However, the current rate is seriously impacting ability of citizens to pay rents. This makes it harder on daily living or anyone reinserted into daily living, i.e., from various institutional environments like rehabilitation centers, hospitals and correctional facilities.



**WILLIAMSON COUNTY
HOUSING MARKET AND ECONOMY
FACT SHEET**

- o Population poverty was 1990 to 2000 at 0.4 and 0.6 respectively. Higher unemployment since 2000 indicates potential poverty level increases.
- o Income levels based upon \$60,642 (2000 Median Family Income) of renter/owner types provides an indication of poverty in Williamson County.

Priority Housing Needs (Reference Table)

Type	Income Level	# Households
Renter		
Elderly	<=50% MFI	1,339
	<=30% MFI	732
	>30 to <=50% MFI	607
	>50 to <=80% MFI	382
	>80% MFI	428
Small	<=50% MFI	2,317
	<=30% MFI	1,044
	>30 to <=50% MFI	1,273
	>50 to <=80% MFI	2,542
	>80% MFI	5,406
Large Related 5 or More	<=50% MFI	599
	<=30% MFI	195
	>30 to <=50% MFI	404
	>50 to <=80% MFI	446
	>80% MFI	1,106
All Other Households	<=50% MFI	1,828
	<=30% MFI	908
	>30 to <=50% MFI	920
	>50 to <=80% MFI	1,846
	>80% MFI	3,741
Owners		
Elderly	<=50% MFI	2,248
	<=30% MFI	990
	>30 to <=50% MFI	1,258
	>50 to <=80% MFI	1,827
	>80% MFI	5,524
Small	<=50% MFI	1,671
	<=30% MFI	590
	>30 to <=50% MFI	1,081
	>50 to <=80% MFI	3,797
	>80% MFI	33,722
Large Related 5 or More	<=50% MFI	653
	<=30% MFI	216
	>30 to <=50% MFI	437

**WILLIAMSON COUNTY
HOUSING MARKET AND ECONOMY
FACT SHEET**

Type	Income Level	# Households
	>50 to <=80% MFI	1,253
	>80% MFI	6,072
All Other Households	<=50% MFI	820
	<=30% MFI	386
	>30 to <=50% MFI	434
	>50 to <=80% MFI	1,081
	>80% MFI	5,322

SOCIAL SERVICES

A partial inventory of Williamson County social services offered throughout the county are listed below. Other services provide additional assistance to address matters outside the purpose of this project.

Current Inventory Types

- | | |
|---|-------------------------------------|
| ■ Alcohol/Substance Abuse | ■ Medical/Health Resources |
| ■ Child Abuse | ■ Mental/Mental |
| ■ Child Care Programs and Concerns | Retardation/Handicapped |
| ■ Counseling | ■ Parenting Resources |
| ■ Domestic Violence/Sexual Assault Programs | ■ Protective Order |
| ■ Employment/Education | ■ Senior Citizen |
| ■ Financial Assistance | ■ Suicide Referrals & Prevention |
| ■ Housing | ■ Support Groups |
| ■ Immigration/Illegal Aliens | ■ Resources for Teenagers & Parents |
| ■ Law Enforcement | ■ Transportation |
| ■ Legal Assistance | ■ Victim Services |

Primary Example Local Services

- | | |
|--|---|
| ■ Community Gardens | ■ Caring Place |
| ■ Williamson County & Cities Health District (WCCHD) | ■ Crisis Center |
| Round Rock Clinic | ■ Safe Place |
| ■ Social Services - Healthcare helpline, Family Services | ■ Ministry Alliance |
| ■ Capital Area Rural Transportation (CARTS) | ■ Bluebonnet Trails |
| | ■ United Way - Williamson Burnet County Opportunities |
| | ■ Habitat for Humanities |

ATTACHMENT 1.5

SCORING MATRIX

❖ SCORING MATRIX

Scoring Items	CDBG				HOME
	Infrastructure (70 Points Max)	Housing Rehab (55 Points Max)	Public Service/ Facilities (70 Points Max)	Economic Development (70 Points Max)	
Project Impact	No. of Household units impacted. Points allocated for housing units in groups of 10, i.e., 1pt= 1-10 2pt= 11-20 3pt= 21-30... 10pt=91-100+. (10 Points Max)	No. of Household units served. Pts. allocated for units- groups of 10 i.e., 1pt= 1-10 2pt= 11-20 3pt=21-30... 10pt=91-100+. (10 Points Max)	No. of Individuals Served Points allocated for people in groups of 100, i.e., 1pt = 1 - 100, 2pt = 101-200 3pt=201-201... 1000+. (10 Points Max)	% of Jobs Created 5 points - 51%-75%, 10 points - 76% - 101% (10 Points Max)	No. of Household units served. Points allocated for units in groups of 10 from 1-101. (10 Points Max)
Benefit to Low-Mod Income Persons (Limited Clientele Receive maximum points.)	Income assessment may be necessary. 51% low-mod income persons. 5 points 51%-75%, 10 points 76% - 101% (10 Points Max)	Requirements: must assure 100% low-mod impact. (Not scored- see below)	Requirements: must assure 100% low-mod impact. (Not scored - see below)	Jobs will be made available to or held by 51% low-mod income persons. 5 points 51%-75%, 10 points 76% - 101% (10 Points Max)	Requirements: must assure 100% low-mod impact. (Not scored - see below)
Priority Activities, e.g., FY 2003 Projects	Based upon County 4 priorities Priority 1 = 4 pts Priority 2 = 3 pts Priority 3 = 2 pts Priority 4 = 1 pt (4 Points Max)	Based upon County 4 priorities Priority 1 = 4 pts Priority 2 = 3 pts Priority 3 = 2 pts Priority 4 = 1 pt (4 Points Max)	Based upon County 4 priorities Priority 1 = 4 pts Priority 2 = 3 pts Priority 3 = 2 pts Priority 4 = 1 pt (4 Points Max)	Based upon County 4 priorities Priority 1 = 4 pts Priority 2 = 3 pts Priority 3 = 2 pts Priority 4 = 1 pt (4 Points Max)	Based upon County 4 priorities Priority 1 = 4 pts Priority 2 = 3 pts Priority 3 = 2 pts Priority 4 = 1 pt (4 Points Max)

**FY2004 Williamson County Public Need
Scoring Matrix**

Scoring Items	CDBG				HOME
	Infrastructure (70 Points Max)	Housing Rehab (55 Points Max)	Public Service/ Facilities (70 Points Max)	Economic Development (70 Points Max)	Housing (55 Points Max)
Matching Contribution	1 point per 10% match. (10 Points Max)	HOME Funds require 25% Match. (1 point per 10% match) (10 Pts Max)	1 point per 10% match. (10 Points Max)	1 point per 10% match. (10 Points Max)	HOME Funds require 25% 1 point per 10% match. (10 Points Max)
New Applicant/Past Recipient	10 points if new project; 5 points if continuation of current project (10 Points Max)	10 points if new project; 5 points if continuation of current project (10 Points Max)	10 points if new project; 5 points if continuation of current project (10 Points Max)	10 points if new project; 5 points if continuation of current project (10 Points Max)	10 points if new project; 5 points if continuation of current project (10 Points Max)
Participating City	1 extra point if participating City. (1 Point Max)	1 extra point if participating City. (1 Pt Max)	1 extra point if participating City. (1 Point Max)	1 extra point if participating City. (1 Pt Max)	1 extra point if participating City. (1 Pt. Max)
Phased Project	Range of 1-5 points possible if phased project. (5 Points Max)	Range of 1-5 points possible if phased project. (5 Points Max)	N/A	Range of 1-5 points possible if phased project. (5 Points Max)	Range of 1-5 points possible if phased project. (5 Points Max)
Collaborative Effort	Range of 1-5 points possible if Collaborative effort. (5 Points Max)	Range of 1-5 points possible if Collaborative effort. (5 Points Max)	Range of 1-5 points possible if Collaborative effort. (5 Points Max)	Range of 1-5 points possible if Collaborative effort. (5 Points Max)	Range of 1-5 points possible if Collaborative effort. (5 Points Max)
Project Cost	Overall Costs (The lower the project cost, the higher the points) (15 Points Max)	Cost per Unit (Based Upon Grant Funding) (10 Points Max)	Cost/Benefit - Lower administrative cost = more points. - Lower delivery cost = more points (15 pt Max)	Cost/Benefit per job. (10 Points Max)	Cost Per Unit (Based upon Grant Funding) (10 Points Max)
Other			Location of Service (15 points Max)	Location of Jobs (5 points max)	

ATTACHMENT 1.6

**SAMPLE APPLICATION
AND INSTRUCTIONS**

Williamson County HUD Urban County Application Instructions

February 23, 2004

FUNDING SNIPPETS:

CDBG Funding may be used to:

- 1) Benefit low to moderate income persons. The handicapped, homeless and elderly or individuals with special needs qualify as limited clientele.
- 2) Eliminate slums and/or blight.
- 3) Meet an urgent community development needs as in disaster relief.

Eligible Activity Examples: www.hud.gov

- Acquisition and/or rehabilitation or real property, which is:
 - 1) blighted or deteriorated
 - 2) appropriate for rehabilitation or conservation
 - 3) appropriate historic preservation, urban beautification, open spaces and the provision of recreational opportunities
 - 4) needed for the provision of eligible public works, facilities and improvements
 - 5) appropriate for the development of housing
 - 6) needed for other public purposes
- Acquisition, construction, reconstruction, or installation of public facilities, such as:
 - 1) shelters for the homeless
 - 2) water and sewer facilities
 - 3) flood and drainage improvements
 - 4) community, senior, daycare and health centers
 - 5) parking lots, streets, curbs, gutters and sidewalks, parks and playgrounds (in low/mod areas)
 - 6) handicapped accessible restrooms in parks (CDBG limited)
- Clearances, demolition and removal of buildings.
- Provision of public services including but not limited to projects dealing with employment, fair housing, homeownership, homelessness, crime prevention, child care, health, drug abuse, education and recreational needs. The amount of funds used for public service **shall not exceed 15 % of the CDBG entitlement** for Williamson County per year.
- Removal of architectural barriers to the handicapped or elderly.
- Acquisition or construction of privately owned utilities necessary for neighborhood revitalization and to prepare sites for the construction or rental housing or for the sale of housing.
- Rehabilitation of privately owned structures for residential rental or privately owned homes.
- Rehabilitation of historic properties, public housing and improvements or other publicly owned residential buildings
- Economic development activities that demonstrate public benefit through the creation of significant number of jobs for low and moderate income persons.

Page 1: Summary Information: This is summary information of the application packet. Potential scoring matrix points identified for each grouping.

Applicant Organization Name & Address

- Provide the name of your company/city/public service, and your address.
 - Select the proper box that describes what type of company you are and place an "x" in that box.

Project Information

- **Project Name:** Provide the name of your project.
 - **Project description:** Describe your project. Include information about whether it is Infrastructure, i.e., paving or repairing roads, drainage, parks; Public Service, i.e., assisting people with HIV, transportation; Home assistance, i.e., homelessness or assisting the elderly; or Economic Development supplying jobs to low/mod income persons.
- **Type of proposal –** Place an "X" in the appropriate box. (May be more than one selection.)
 - Identify if project is brand new
 - Identify if project is continuation of current project.
 - Identify if project is expansion of project already operational and you want to expand
- **Funding**

This is a calculated figure. It is derived from your project budget information from page 9 of the application. (You may consider using costs of similar previous projects as a guideline along with your calculations.)
- **The Approval Signatures are most needed.**
 - Necessary to provide proof of official commitment for HUD and Williamson County Commissioners approval.
 - Provide appropriate authority signature of mayor, councilmen, commissioners, business owner, or president, secretary and or financial agent.

Application Page 2: Need Identification Form (Scoring Matrix: project impact, benefit to low-mod income persons, priority activity, collaborative effort, new applicant/past recipient, participating city, phased project)

- **Background Information**

Organization History and Purpose

- Provide a brief history and purpose of the organization requesting assistance. This should include information about previous experience with assistance to low/mod income households.

- The more low/mod income households this would impact, would increase your scoring point criteria.

Description of the Issue or Problem:

- Describe the social need, i.e. ability to transport children/elderly low /mod income households to another area without having the difficulty you now have (describe)
- Identify what percent of the poverty population are impacted, what percent of median income it would service; extremely low and moderate or middle income people and if this would have an impact effect to alleviate slum and blight.

Page 3 Background Information Cont'd

Program Description & Priorities

1. Place and "X" in the appropriate box.
 - a. HUD: Select appropriate box (Does your project address decent housing, suitable living environment or expanded economic opportunities?)
 - b. Williamson County: Select from the table 1 of the 4 categories listed directly below the request. Identify which priority/category best fits your project.
2. You will need to describe a method or solution proposed to address the social need(s). Identify how you will pinpoint what the agency has targeted and the impact or outcome from that targeting.
3. How will the project effectively address the problem. Identify the number of units proposed.
4. In general describe the resources necessary for the project.
5. What material or social results will the county expect?

Page 4 Client data (benefit to low-mod income persons, priority activity, project cost, new applicant/past recipient)

Refer to attached scoring matrix. Dependent upon the priority, this data is designed to identify the population affected by the project. HUD regulations indicate that projects must positively impact at least 51% of the low or moderate income population.

- Some of the following questions can be answered by using the Census Bureau Poverty information provided to each city on diskette. If this is insufficient information you may find more detail at the HUD website at www.hud.gov. You may also find census tract information at the www.census.gov.
 - Identify the total number of your clients to be served by the project. Avoid double counting across census tracts.
 - In the table indicate the precinct number to which the project is to take place in, the number of clients it would benefit and the census tract served.
 - Briefly explain why agency serves non-Urban County residents.
- Ethnicity & Gender:
 - Using Census Bureau information identify ethnic and gender breakdown of population impacted by project.
 - Ensure totals agree between client tables.
- Age of Client Population
 - Provide client age groups that will benefit from the project.
 - Ensure totals agree between client tables.
- Eligibility

Identify if you consider your project eligible based upon population income or another criteria eligibility factor, i.e., does the project address slum or blight. To utilize CDBG funds, Section 8 Income guidelines must be used. See the table below this eligibility section.

Page 5 Client Data Cont'd

- Does the project charge client fees?
 - Place an "X" in the "yes" or "no" box. If the answer is yes, attach the program's fee policy in the appendices section. Dependent upon process, fees may need to return to program

Service Area (Scoring Matrix: Benefit to low-mod income persons, participating city, collaborative effort)

- Identify the geographic boundary of the proposed service areas by placing an "x" in the box which accurately represents your project impact. Choices include:
 - Williamson County & Participating Cities
 - Williamson County & City of Round Rock Service – Since Round Rock is Entitlement City, regardless of residency,

51% of clients must be from Urban County designated and documented.

- List project's linkages to services provided to other County/City funded service providers. To what other organizations or programs can this project link? Provide the following for those links?
 - Identify name of service provider
 - Identify the type of association
 - Identify the length of service (in years)
 - Identify the types of activities to be performed by the service provider.

Page 6 Board/Council/Committee Data (Scoring Matrix: New applicant/past recipient)

This information is necessary from all applicants to ensure management commitment and to ensure organizational structure is in place to support the project. If governmental applicant, identify council or other governing body information.

- Provide:
 - total positions authorized
 - number of board members filled
 - number of annual committee meetings scheduled
 - length of membership terms for the members
 - number of consecutive terms each member can serve
- Briefly describe the kind of orientation and training board/committee members receive.
- Briefly describe how the members are recruited and selected.
- Identify any standing committees and their memberships. This is information pertaining to the project. If a committee is set up specifically to manage a project, identify that here.

Page 7 & 8 Funding Data (Scoring matrix: collaborative effort, new applicant/past recipient, and matching contribution, phased project)

Matching funds are defined as in-kind assistance or work, or as other funding resources available to you for use specifically with this project. (Please remember that once you obligate funds to this project, you will be tied to that obligation – unless authorized to do otherwise, i.e., addendum.) Other direct federal funding is not considered match. **Something you need to know about CDBG (the grant funds currently available) is that there are no matching funds required.**

- Provide any other funding source information pertaining to your proposed project. Each table requests a breakdown of other funding sources specific to local, state, federal or other sources. If no other funding source is available, do not fill out these tables.
- Identify donations and non-governmental sources
- Identify in-kind services to be used

Page 9 Project Information (Scoring Matrix – cost, phased project, matching contribution)

- Budget

Identify your Company/Organization name and identify your project again here.

This table is to be completed to show how you will budget the project. **This is an example of the way costs need to be broken out.**

The budget documented on the application includes estimates of internal costs for administering the project. Since each project is different, modify this table using Word (or attach a separate project budget estimate) to include a budget breakdown for your specific project, i.e., if construction project include categories similar to the following.

○ professional services	\$
○ construction services	\$
○ property acquisition	\$
○ property rehabilitation	\$
○ equipment acquisition	\$
○ Total	\$

Include any supporting tabulated documentation that verifies the costs.

- Personnel - The second table to be completed:
 - This table is used for additional personnel requested for the project. Provide the position title and description of each one hired, their wages, and how much time spent on the project.

Page 10 Required Documentation (Scoring Process – complete packet)

Failure to submit requested documents or to provide adequate explanation may invalidate proposal. The information is needed to identify the chain of command and to identify who will be supporting the project.

For Internal Use Only

Total Scored Points: _____

FY 2004 HUD ENTITLEMENT FUNDING
NEED IDENTIFICATION FORM

★Williamson County★

♦ **SUMMARY INFORMATION PAGE**

1. Applicant Organization Name & Address

Organization Name	
Address Line 1	
Address Line 2	
City	
State	
Zip	

Applicant Organization (Place an X in the Applicable Box Only)

Public Agency ☐ Private, Non-Profit ☐ Other ☐

2. Project Information

Project Title	
Project Description	

Type of Proposal (Place an X in All that Apply)

New Project ☐ Continuation Project ☐ Expansion Project ☐

3. Funding

Amount of Funds Requested		\$
Match Funds		\$

APPROVAL SIGNATURES

Executive Director

Date

Board President/Chair

Date

FY 2004 HUD ENTITLEMENT FUNDING
NEED IDENTIFICATION FORM
★Williamson County★

♦ **BACKGROUND INFORMATION**

Please provide the following background information regarding your proposed project. Information should be based upon scoring criteria matrix.

❖ **Organization History and Purpose**

❖ **Description of the Issue or Problem**

Indicate the social need, condition of problem being addressed. Please identify what percent of the poverty population are impacted.

♦ **Income Limits Defined for Program** (Please use the following guidelines for determining impact – see Scoring Criteria Matrix for further supporting information.)

% of Median Income	Poverty Income Definitions
0%-30%	Extremely Low
31% - 50%	Low
51% - 85%	Moderate
86%-95%	Middle

♦ **BACKGROUND INFORMATION CONT'D**

❖ **Program Description & Priorities**

1. Please provide the following:

Indicate with an "X" which HUD and County priority(ies) this project addresses.

a. HUD

Decent Housing ☐ Suitable Living Environment ☐ Expanded Economic Opportunities ☐

b. County (listed by priority) Please select one or more.

Priority	"X"	Category	Description
1		Infrastructure	Examples include water improvements, sewer improvements, flood drainage, sidewalks, streets, and transportation
2		Housing Rehab	Examples can include rehab of owner occupied or rental housing, rehab of rental housing. HOME funding includes construction of single and multi-family dwellings, financial assistance to first time homebuyers and renters, energy efficiency improvements, and rehabilitation. Subpriorities include: a. New construction (HOME) b. Rehab (CDBG)
3		Public Service	Examples include various types of training, social programs, and various social services that address HUD priorities and may link to other projects. Higher education opportunities included.
4		Economic Development	Examples include job creation projects and can include impacts of other priorities that result in more jobs.

- 2. Describe method or solution proposed to address social need(s), condition(s) or problems(s)
- 3. Identify problem, impact, solution or outcome the agency will target.
- 4. Describe how project will effectively address problem. Identify number of units proposed, etc.
- 5. Generally describe resources necessary for the project (do not identify budget here).
- 6. What results will be visible to the County?

WILLIAMSON COUNTY HUD ENTITLEMENT PROGRAM
FY 2004 PUBLIC NEED IDENTIFICATION FORM

♦ CLIENT DATA

Total number of clients to be served by precinct and census tract: (*Unduplicated Count)

Precinct #	1	2	3	4	Non-county	Total
Census Tract Served						
Number of Clients						

Explain why agency serves non-Urban County residents.

❖ Ethnicity & Gender

ETHNICITY	Male	Female	Total
White			
Black			
Native American			
Asian			
Hispanic			
Other			
TOTAL			

❖ Age of Client Population

Client Age	0-5	6-13	14-18	19-21	22-34	35-54	55-64	65+	Total
# of Clients									

❖ Eligibility

Does project participation depend upon income or any other determination of eligibility?
(Place an "x" in the appropriate box below)

Yes ☐ No ☐

If YES, attach the program's eligibility criteria in the appendices section. To utilize CDBG funds, Section 8 Income Guidelines must be used.

HOUSEHOLD INCOME LIMITS Based upon FY2004 \$66,900 Median Family Income Estimates (MSA)

Income	1 PERSON	2 PERSON	3 PERSON	4 PERSON	5 PERSON	6 PERSON	7 PERSON	8 PERSON
30% of Median	\$14,950	\$17,050	\$19,200	\$21,360	\$23,505	\$24,750	\$25,450	\$28,150
Very Low	\$24,900	\$28,450	\$32,000	\$35,550	\$38,400	\$41,250	\$44,100	\$46,950
Low	\$39,600	\$45,500	\$51,200	\$56,900	\$61,450	\$66,000	\$70,550	\$75,100

♦ **CLIENT DATA – CONT'D**

Does the project charge client fees? (Place an "x" in the appropriate box below)

Yes ☐ No ☐

If YES, attach the program's fee policy in the appendices section.

♦ **SERVICE AREA**

The geographic boundary of the proposed service areas is:

"X"	Geographic Boundary
	Williamson County & Participating Cities Participating Cities include: Cedar Park, Georgetown, Jarrell, Leander, Liberty Hill, Taylor, Weir
	Williamson County & City of Round Rock Services provided regardless of residency. (51% of clients must be from Urban County designation and documented.)
	City of Round Rock Only (Not an Eligible Project)

List this project's linkages to services provided to other County/City funded service providers and/or other community organizations, (i.e., proposed or current projects or programs funded by other sources).

1. Identify the name of the service provider.
2. Identify the type of association with the service provider as a linkage (referral) or partnership (affiliation where subcontractors or written service agreements exist).
3. Identify the length of service (in years) provider has assisted project's clients with services and benefits not available through this project.
4. Identify the types of activities to be performed by the service provider and expected objectives and outcomes of the linked project.

1. AGENCY/PROGRAM NAME	2. TYPE OF LINKAGE OR PARTNERSHIP (SEE ABOVE)	3. LENGTH OF AFFILIATION	4. EXPECTED IMPACT FOR CLIENT

◆ **BOARD/COUNCIL/COMMITTEE DATA**

Board Information	Total
Number of board/committee member positions authorized:	
Number of board/committee member positions filled:	
Number of board/committee meetings scheduled annually:	
The length of the board/committee membership terms:	
Number of consecutive terms a member can serve:	

Briefly describe the kind of orientation and training board/committee members receive.

Briefly describe how board/committee members are recruited and selected.

List below standing committees and number of committee members in each:

Standing Committees	# of Members
1.	
2.	
3.	
4.	

List board/committee members' information below:

Name	Tenure

WILLIAMSON COUNTY HUD ENTITLEMENT PROGRAM
FY 2004 PUBLIC NEED IDENTIFICATION FORM**FUNDING DATA**

Please provide other funding source information pertaining to your proposed project:

PROJECT TITLE:

Funding Sources (Organization Name) County/City	Current Program Funding	Past Program Funding	Current Program Request
	\$	\$	\$
<i>Donations:</i>			
<i>Total Local Sources</i>			

(Organizations include Williamson County General and Grant funding or other local sources.)

Funding Sources (Organization) State	Current Program Funding	Past Program Funding	Current Program Request
	\$	\$	\$
<i>Donations:</i>			
<i>Total State Sources</i>			

(Organizations include Texas Commissioner on the Arts, Texas Commission on Alcohol and Drug Abuse, Texas Criminal Justice Division, Texas Department on Aging, Texas Department of commerce, Texas Department of Community Affairs, Texas Department of Health, Texas Department of Human Services, Texas Department of Mental Health/Mental Retardation Texas Education Agency, Texas Workforce Development, Texas Rehabilitation Commission.)

♦ **FUNDING DATA CONT'D**

Funding Sources (Organization) Federal	Current Program Funding	Past Program Funding	Current Program Request
	\$	\$	\$
Donations:			
Total Federal Sources			

(Funding Source Examples include: A.C.T.I.O.N, Agriculture (USDA), Health & Human Services, Housing & Urban Development (HUD), Department of Labor, National Institute for Alcohol Abuse, National Endowment for the Arts, National Endowment of the Humanities.)

Funding Sources (Organization) Non Governmental	Current Program Funding	Past Program Funding	Current Program Request
	\$	\$	\$
Donations:			
Total Non-Govt. Sources			

♦ PROJECT INFORMATION

BUDGET

AGENCY NAME

PROJECT TITLE

BUDGET CATEGORY	COST				
	City/County	%	Other	%	Total
Salaries	\$		\$		\$
FICA (Total Salaries x 7.65%)					
Retirement					
Group Life Insurance					
Group Health/Life Insurance					
Worker's Compensation Insurance					
Unemployment Insurance					
Telephone					
Travel & Training					
Travel – Local Mileage					
Postage					
Copier Expense – Rental					
Office Equipment					
Client Benefit payments					
Office Supplies					
Rent					
Printing					

(Include information as applicable.)

PERSONNEL

Please Attach Job Descriptions for Each Requested Position					
Position Title	Hourly Wage	Monthly Salary	% of Time	No. Of Months	Total Costs
	\$	\$			\$
	\$	\$			\$
	\$	\$			\$
	\$	\$			\$
	\$	\$			\$
					\$
TOTALS					\$

♦ **REQUIRED DOCUMENTATION**

(Failure to submit requested documents or to provide adequate explanation may invalidate proposal.)

Please provide documents as appendices to proposal.

1. Agency charter and amendments.
2. Agency by-laws and amendments.
3. Copy of Agency's mission Statement.
4. Copy of Board minutes detailing election of current Board Officers.
5. Agency's organizational structure showing the location of each requested position.
6. Resumes of executive director and key staff for the project.
7. Where applicable Tax Exempt Status (copy of current authorization)
8. Copy of most current fiscal audit of the Agency.
9. Job descriptions for personnel positions included in the proposal budget.

US HOUSING & URBAN DEVELOPMENT (HUD)

SCORING MATRIX

FOR

WILLIAMSON COUNTY "URBAN COUNTY" HUD CONSOLIDATED PLAN

Prepared by:
Leo Wood, Leo Wood & Associates and
Latrice Hertzler, Future Link Technologies

Williamson County Commissioners' Court

February 2004

ATTACHMENT 2.1

**LISTING OF WILLIAMSON COUNTY
SOCIAL SERVICES ORGANIZATIONS**

Williamson County Social Services Orgs.

Company Name by 1st Letter	Company Name	City
	4-H Club	Taylor
	4-H Clubs of Williamson County	Georgetown
	AA - 10th Street Group	Taylor
	AA - Liberty Hill Group	Liberty Hill
	AA Group of Primer Paso	Taylor
	AA Right Step Group	Cedar Park
	AA Sunshine Group	Georgetwon
	AA White House Group	Georgetown
	Activity Center	Taylor
	Activity Center	
	Adolescent Drug Abuse-24 hr. hel lpline	
	Adult Day/Health Care Center	Round Rock
	Advocacy, Inc.	Austin
	AIDS National Hotline	
	Alcohol and Drug Hotline	
	Alcoholic's Anonymous	
	Alcoholics Anonymous "Being Convinced" g	Cedar Park
	Alcoholics Anonymous AA	Austin
	Alpha Omega Testing	
	Alterra Sterling House of Georgetown	Georgetown
	Alzheimer's Assn. Georgetown	Georgetown
	American Legion Auxiliary	Taylor
	American Legion Post #39	Taylor
	American Red Cross-Williamson Co. Service	Round Rock
	Anderson Mill Garden Club	Cedar Park
	Annunciation Maternity Home	Georgetown
	Any Baby Can	Round Rock
	ARC of the Capital Area	Austin
	ARCIL	
	Assistance League of Georgetown	Georgetown
	Attorney Referral Service	Austin

Wednesday, January 14, 2004

Page 1 of 18

CONSOLIDATED PLAN
PART 2
ATTACHMENT 2.1

Company Name by 1st Letter	Company Name	City
B	Austin Child Guidance Center	Austin
	Austin, TX 78701 Phone: 512-472-8591	
	AWARE	Austin
B	Bagdad Activity Center for Seniors	Leander
	Band of the Hills	Cedar Park
	Battered Women's Support Grp	
	Bereavement Group	Georgetown
	Berry Creek NBH Assn.	Georgetown
	Berry Creek NBH Assn.	Georgetown
	Beta Sigma Phi	Taylor
	Better Breathing Club	Georgetown
	Better Business Bureau	Austin
	Big Brothers Big Sisters	
	Big Brothers/Big Sisters	Georgetown
	Bi-Polar Disorder Support Group	Georgetown
	Blackland Riding Club	Taylor
	Block House Creek Homeowner's Assn.	
	Bluebonnet Trails Community MHMR Ctr.	Round Rock
	Bluebonnet Trails MHMR	
	Bluebonnet Trails MHMR	Georgetown
	Bluebonnet Trails MHMR	Taylor
	Boulders of Grand Mesa	Leander
	Boy Scout Troop 167	Taylor
	Boy Scout Troop 324	Taylor
	Boy Scouts of America – Capital Area Council	Austin
	Breakaway Park Neighborhood, Association	
	Bridges to Growth	Georgetown
	Brushy Creek Park Neighborhood Assn.	
	Buttercup Pool	Cedar Park
C	C.A.R.T.S.	Round Rock
	Camp Fire USA	Austin
	Cancer Information Service	
	Cancer Support Grp. Of Taylor Brethren Church	Taylor
	Candlelighters Childhood Cancer Found.	

CompanyName by 1st Letter	Company Name	City
	CAPCO	
	CAPE Team	
	Caring for Children Program of Texas	
	Caritas of Austin	Austin
	Carriage Hills Neighborhood Assn.	
	Catholic Daughters of the Americas	
	Catholic Daughters of the Americas	Taylor
	Cedar Country United (soccer)	Cedar Park
	Cedar Park Commun. Policing & Crime Prev.	Cedar Park
	Cedar Park Council of Neighborhood Associa	
	Cedar Park Fire Dept Station #1	Cedar Park
	Cedar Park Fire Dept. Station #2	Cedar Park
	Cedar Park Fire Dept. Station#3	Cedar Park
	Cedar Park Heritage Society	Cedar Park
	Cedar Park High School FFA Alumni	Cedar Park
	Cedar Park HS Athletic Booster Club	Cedar Park
	Cedar Park Kiwanis	Cedar Park
	Cedar Park Longhorn Lions Club	Cedar Park
	Cedar Park Police Association	Cedar Park
	Cedar Park Public Library\	Cedar Park
	Cedar Park Rotary Club	Cedar Park
	Cedar Park/Leander Scouting Unit	Austin
	CEDEN	
	Central Baptist Church	Leander
	Central Texas Safety School	Georgetown
	Charter Behavioral Health Systm. Of TX.	
	Charter Hospital	
	Child Abuse Hotline	
	Child Care Mgt. Services (CCMS)	
	Child Find	
	Child Protective Services-TDPRS	
	Child Support Hotline	
	Children's Advocacy Center	Georgetown
	Children's Med. Svcs. Helpline	
	Children's Mental Health (MHMR)	Austin
	Children's Support Coalition	

CompanyName by 1st Letter	Company Name	City
	Chisholm Trail Subdivision	Florence
	Christian Women	Taylor
	Christmas Lights at Heritage Square	Taylor
	Christmas Lights at Heritage Square	
	Churchill Farms NBH	Georgetown
	City Hall	Taylor
	City of liberty Hill	Liberty Hill
	City of Austin Employment	Austin
	City of Cedar Park	Cedar Park
	City of Georgetown	Georgetown
	City of Georgetown	Georgetown
	City of Georgetown	Georgetown
	City of Georgetown	Georgetown
	City of Georgetown Electric	Georgetown
	City of Georgetown Job Line	Georgetown
	City of Georgetown Police Dept.	Georgetown
	City of Georgetown Prks & Recre.	Georgetown
	City of Hutto	Hutto
	City of Hutto	Hutto
	City of Jarrell	Jarrell
	City of Jarrell	Jarrell
	City of Leander	Leander
	City of Leander	Leander
	City of Leander Public Library	Leander
	City of Taylor	Taylor
	City of Taylor	Taylor
	City of Weir	Weir
	Cognitive Education	Georgetown
	Colorado Valley Council on Drug & Alcohol	La Grange
	Combined Community Action	
	Community Health Centers	Cedar Park
	Community Health Centers	Georgetown
	Community Health Centers	Taylor
	Compassionate Friends	
	Cornerstone	Georgetown

CompanyName by 1st Letter	Company Name	City
D	Counseling Education Services	
	Country Club Homeowners	Georgetown
	Country Club NBH Assoc.	Georgetown
	Court Appointed Sec. Advocates	
	Coventry Neighborhood Assn.	
	Crime Stoppers of Williamson Co.	
	Crime Victims Compensation	
	CRISP-Community Resources for Special Pe	
	Crossing at Carriage Hills Neighborhood Ass	
	Crystal Lake Baptist Church	Leander
	Cub Scout Pack 167	Taylor
	Cypress Bend Neighborhood Assn.	
	Cypress Mill Neighborhood Assn.	
E	Daughters of the American Revolution	
	Day-Glo (MHMR)	Austin
	Democratic Party of Williamson Co.	Georgetown
	Domestic Violence/Sexual Assault Svcs.	
	Ducks Unlimited	Taylor
F	Early Childhood Intervention Program (PRID	
	Early Childhood Intervention Program (PRID	
	Early Head Start	Leander
	East Williamson Co. Cooperative	Taylor
	Easter Seals-Central Texas	Round Rock
	Elder Care	Georgetown
	Elizabeth Milburn Pool	Cedar Park
	Explorer Post 403	Taylor
	Explorer Post 405	Taylor
	Faith in Action	
	Families in Grief Hospice Austin Grief Suppo	
	Family Eldercare	Austin
	Family Outreach of Williamson Co.	Cedar Park
	Family Outreach of Wmson Co-Georgetown	Georgetown
	Family Planning	

CompanyName by 1st Letter	Company Name	City
	Far Northwest Caregivers	Austin
	Fibromyalgia and Arthritis Group	Georgetown
	First Baptist Church of Leander	Leander
	First Call for Help-Capitol Area	
	Focus on Recovery	
	Food Stamps	
	For the Love of Christy Spt. Grp.	
	Forest Oaks Neighborhood Assn.	
	Foundation for the Homeless	Austin
	Fountainwood Homeowners Asn.	Georgetown
	Freedom to Recover AFG	Round Rock
	Freedom to Recover Alateen	Round Rock
	Friends of the Cedar Park Library	Cedar Park
G		
	G.E.D. Classes	
	G.E.D. Testing	Taylor
	Gang Hotline	
	Gary Job Corps	San Marcos
	GED/ESL Georgetown	Georgetown
	Georgetown AFG	Georgetown
	Georgetown Alateen "White House"	Georgetown
	Georgetown Alternate Program	Georgetown
	Georgetown Alternative Program	Georgetown
	Georgetown Animal Shelter	Georgetown
	Georgetown Area United Way	Georgetown
	Georgetown CA	Georgetown
	Georgetown Community Clinic	Georgetown
	Georgetown Counseling	Georgetown
	Georgetown Emergencies	
	Georgetown Family Resource Center	Georgetown
	Georgetown Hospital Home Healthcare	Georgetown
	Georgetown Housing Authority	Georgetown
	Georgetown Interfaith Caregivers	Georgetown
	Georgetown Justice of the Peace	Georgetown
	Georgetown Library	Georgetown
	Georgetown Medical Assist Team	Georgetown

CompanyName by 1st Letter	Company Name	City
	Georgetown Medical Center Clinic	Georgetown
	Georgetown Noon Lions Club	Georgetown
	Georgetown Nooners	Georgetown
	Georgetown Parent Educators	Georgetown
	Georgetown Police Dept.	Georgetown
	Georgetown Sertoma Club	Georgetown
	Georgetown Square	Georgetown
	Georgetown Village NBH	Georgetown
	Getsemani Community Center	Georgetown
	Girl Scouts- Lone Star Council	
	Girl Scouts, Intermediate	Taylor
	GISD Extended School Enrichment	Georgetown
	Glenwood Homeowners Assn.	
	Golden Oaks Assisted Living	Georgetown
	Goodwill	Cedar Park
	Goodwill Ind. Dial-A-Job line	Georgetown
	Grand Mesa Neighborhood Assn.	Leander
	Granger Police Dept.	Granger
	Green Thumb Older Workers Program	
	Grupo 12 Pasos 1019	Georgetown
	GTN Grief Support Group	Georgetown
H		
	Habitat for Humanity of GGT	Georgetown
	Head Start	Leander
	Head Start Centers	Leander
	Head Start Centers	Taylor
	Head Start Centers	Georgetown
	Heart of Georgetown Homeowners	Georgetown
	Heritage Park Neighborhood Assn.	
	Highland at Gann Ranch Neighborhood Assn	
	Highland Lakes Family Crisis Ctr.	
	Hill Country Apartments	Georgetown
	Hill Country Care Home	Georgetown
	Hill Country Children's Advocacy Center	
	Hill Country Christmas Bureau	Cedar Park
	Hill Country Community Ministries	Leander

CompanyName by 1st Letter	Company Name	City
I	Hill Country Medical Ministries	Cedar Park
	Hill Country News	Leander
	Hill Country Recovery	Cedar Park
	His Final Harvest	Leander
	HIV/AIDS at Georgetown Hosp.	Georgetown
	Home Builders Association Greater Austin	Austin
	Hope AFG	Cedar Park
	Horizon Park Homeowner's Assn.	
	Horizon Park Neighborhood Assn.	Leander
	Hospice of Williamson County	
	Hotline to help	
	HUD	San Antonio
	Hutto Baptist Church	Hutto
	Hutto Chamber of Commerce	Hutto
	Hutto Community Volunteer Fire Dept.	Hutto
	Hutto Economic Development Corporation	Hutto
	Hutto Herald	Hutto
	Hutto Lutheran Church	Hutto
	Hutto Parke Homeowners Assoc.	Austin
	Hutto United Methodist Church	Hutto
J	I AM LOST	
	Immigration Dept.	
	Incest Survivor's Support Grp.	
	Insure-A-Kid	Round Rock
	Insure-a-Kid (Espanol)	
	Interagency Spt Cncl of Eastern Wmsn Cnty	Granger
	Intervention Services	Georgetown
	Job Corps - Bilingual	
	Job Source Program-Goodwill	
	John's Community Hosp. Auxiliary	Taylor
	Johns Community Hospital	
	Johns Community Rehab and Home Health	Taylor
Jr. Women Study Club	Jollyville Historical Assn.	Austin
	Jr. Women Study Club	Taylor

Company Name by 1st Letter	Company Name	City
K		
	Keep Taylor Beautiful	Taylor
	Kiawanis Club	
	Kids Exchange	Austin
	KITE	Georgetown
	Kiwanis Club	Taylor
	Knights of Columbus	Taylor
L		
	La Hermos Church	Hutto
	Lakeline Oaks Homeowner's Assn.	
	Lakeside Estates Homeowner's Assoc.	Hutto
	Lakewood Country Estates	
	LCRA	
	Leander #73 Order of the Eastern Star	Cedar Park
	Leander Assembly of God	
	Leander Athletic Booster Club	Leander
	Leander Band /Blue Bell Boosters	Leander
	Leander Blue Belle Boosters	Leander
	Leander Chamber of Commerce	Leander
	Leander Church of God	Leander
	Leander Church of Christ	Leander
	Leander City Hall	Leander
	Leander Engineering Dept.	Leander
	Leander Fire Dept.	Leander
	Leander First Assembly of God	Leander
	Leander Garden Club	Leander
	Leander Parks & Recreation Dept.	Leander
	Leander Planning & Community Developme	Leander
	Leander Police Dept.	Leander
	Leander Presbyterian Church	
	Leander Presbyterian Church	Leander
	Leander United Methodist Church	Leander
	Leander/Cedar Park Youth Football & Cheerl	Leander
	Leander/Cedar Park Youth League	Cedar Park
	Leander/Cedar Youth League	Cedar Park
	Legal Aid for the Homeless	

CompanyName by 1st Letter	Company Name	City
	Legal Aid of Central Texas	Austin
	Legal Hotline for Older Texans	
	Legalization	
	Liberty Hill Justice of the Peace	Liberty Hill
	Life Long Learning	Georgetown
	Life Steps	
	Life Works	
	LifeEd/ TeenEd	
	LifePoint Fellowship	Hutto
	LifeSteps: Williamson Cncl. On Alch. & Dru	Georgetown
	LifeWorks: Family Violence Diversion Netw	Round Rock
	Literacy Council of Williamson Co.	Round Rock
	Literacy Council of Williamson Co.	Taylor
	Literacy Council of Williamson County	Georgetown
	Little Ebenezer Church	Hutto
	Live & Let Live AA Group	Austin
	Living Hope Community Church	Leander
	Lone Star Hospice	Round Rock
	LULAC Chapter 4721	Taylor
M		
	MADD (Mothers Against Drunk Driving)	
	Madella Hilliard Neighborhood Ctr.	Georgetown
	Marble Falls-Highland Lakes Family Crisis C	
	Mason Creek North Neighborhood Assoc.	Leander
	Masonic Lodge	Taylor
	Meadows of Creek Bend Homeowners Assn.	Hutto
	Meals on Wheels	Leander
	Medicare	
	Mexican Council	
	MHMR Crisis Hotline	
	MHMR Crisis lines	Temple
	Ministerial Alliance	
	Missing Children Hotline	
	Moody Museum	Taylor
	Moody Museum	Taylor
	Moody Museum	Taylor

CompanyName by 1st Letter	Company Name	City
N	Moody Museum	
	NAACP	Taylor
	Narcotics Anonymous	Austin
	National Domestic Violence Hotline	
	National Migrant Education Hotline	
	National Runaway Hotline	
	Nat'l All. For Mentally Ill of Wm. Co.	
	New Century Club	Taylor
	New Hope Baptist Church	
	New Hope Baptist Church	Leander
	New Hope Christian Church	Taylor
	New Life Faith Center of Hutto	Hutto
	Noon Lions Club	Taylor
	Northside Elem. School Cafeteria	Taylor
	Northwest Apartments	Georgetown
O	Oak Crest Estates NBH Asn.	Georgetown
	Oak Ridge Neighborhood Assoc.	Leander
	Oakwood Glen Neighborhood Assn.	
	Olde Oak NBH Assn.	Georgetown
	Our Lady of Guadalupe Catholic Ch.	Taylor
	Overeaters Anonymous	
	Overlook Estates Neighborhood Assn.	Leander
P	Parent Network	Georgetown
	Parent Resources for Infant Dev.	
	Parents Anonymous/Fam. Dev.Ctr.	Georgetown
	Parents as Teachers-Georgetown	Georgetown
	Parents in Ed. Parent Network	
	Park Place Assisted Living	Georgetown
	Park Place Neighborhood Assn.	
	Park West Neighborhood Assn.	
	Parkview Place	Georgetown
	Pasemann Elem. School Cafeteria	Taylor
	Path to Serenity AFT	Pflugerville

CompanyName by 1st Letter	Company Name	City
	People's Community Clinic	
	Physicians/ OBGYN "Women Partners in He	Austin
	Planned Parenthood	Round Rock
	Poison Control Helpline	
	Political Asylum Project	Austin
	Precinct IV	
	Pregnancy Help Center	Georgetown
	Project Mentor	Georgetown
	Project Transitions, Inc.	Austin
	Public Health Dept.	
Q		
	Quest Village Homeowner's Assn.	
R		
	Rainbow Groups	
	Rawleigh Elliott Head Start	
	Real Life Communications	
	Refugee Resettlement Program	
	Refugee/Immigration Services	Austin
	Republican Party of Williamson County	Round Rock
	Richarte Center	Georgetown
	Ride On Center for Kids (ROCK)	Georgetown
	Ridgewood North Neighborhood Assn.	Leander
	Ridgewood South Neighborhood Assoc.	Leander
	Right Step	Cedar Park
	River Haven	Georgetown
	River Hills NBH Assoc.	Georgetown
	River Ridge III NBH Assn.	Georgetown
	Riverview Estates NBH	Georgetown
	Riviera Springs Neighborhood Assn.	
	Ronald McDonald Healing Hearts Spt. Grp.	
	Rotary Club	Taylor
	Round Mountain Baptist Church	Leander
	Round Rock "Right Stuff" NA	Round Rock
	Round Rock AFG	Round Rock
	Round Rock Health Clinic	Round Rock
	Round Rock New Neighbors	Round Rock

CompanyName by 1st Letter	Company Name	City
S	Runaway Hotline	
	Rural AIDS Servcs Comm. Action Program	Georgetown
	Rural Capital Area Workforce Dev. Board	Round Rock
S	Safe Place	Austin
	Safe Place Sexual Assault Hotline	
	Salvation Army	Taylor
	Samaritan Health Ministries	Cedar Park
	San Gabriel Apartments	Georgetown
	School-to-Career	Georgetown
	Scott & White Clinic	Georgetown
	Senior's Choice	
	Serenity Trails AFG	Round Rock
	Seton Cedar Park	Cedar Park
	Shady Oaks	Georgetown
	Shaken Baby Syndrome	Georgetown
	Shenandoah Neighborhood Assn.	
	Shoal Creek Hospital	
	SIDA Hotline Espanol	
	Social Security	
	Southwestern Univ. Library	Georgetown
	Southwestern Univ. Police Dpt.	Georgetown
	Southwestern University	
	Spanish Oaks Terrace Homeowner's Assn.	
	SPCA-Central Texas	Leander
	Special Olymics	
	SPJST Lodge 29	Taylor
	SPJST Youth Insurance Club	Taylor
	St. Helen's St. Vincent de Paul	Georgetown
	St. Margaret Catholic Church	Leander
	STARRY	Round Rock
	Stonehaven Senior Center	Georgetown
	Sunset Serenity AFG	Cedar Park
	Superior Health Plans	
T	T.S.T.A. Taylor Local Unit	Taylor

CompanyName by 1st Letter	Company Name	City
	TAASA	
	Tax Assessor/collector Taylor	Taylor
	Tax Assessor-Collector-Cedar Prk	Cedar Park
	Tax-Assessor/collector Georgetown	Georgetown
	Taylor AA Group	Taylor
	Taylor AFG	Taylor
	Taylor Area Businesswomen	Taylor
	Taylor Chamber of Commerce	Taylor
	Taylor Conservation & Heritage Society	Taylor
	Taylor Daily Press	Taylor
	Taylor Even Start	Taylor
	Taylor Garden Club	Taylor
	Taylor Head Start	Taylor
	Taylor High School	Taylor
	Taylor High School Ex-Student Assn.	Taylor
	Taylor Jaycees	
	Taylor Jaycees	Taylor
	Taylor Justice of the Peace	Taylor
	Taylor Police Dept.	Taylor
	Taylor Psychotherapy Associates	Taylor
	Taylor Public Library	Taylor
	Taylor Rodeo Association	Taylor
	TaylorCNET	Taylor
	TaylorCNET	
	Teen Helpline	
	Texas Aid to Families of Dep. Children	
	Texas AIDS Hotline	
	Texas Baptist Children's Home	Round Rock
	Texas Commission on Human Rights	Austin
	Texas Cooperative Extension of Williamson	Georgetown
	Texas Council on Family Violence	
	Texas Dept. of Human Services	
	Texas Disposal Systems	
	Texas Fathers for Equal Rights	Austin
	Texas Head Injury Assn.	
	Texas Health Steps	

CompanyName by 1st Letter	Company Name	City
	Texas Legal Services Center	
	Texas Parent Hotline	
	Texas Rangers	
	Texas Rehabilitation Commission	Round Rock
	Texas Runaway Hotline	
	Texas Rural Water Association,	Austin
	Texas Star Program	
	Texas Workforce Commission	Round Rock
	Texas Workforce Commission - Georgetown	Georgetown
	Texas Workforce Commission-Taylor	Taylor
	Texas Youth Hotline	
	The Alzheimer's Association	Austin
	The C.A.R.E. Clinic of Georgetown	Georgetown
	The Caring Place	Georgetown
	The Georgetown Project	Georgetown
	The Medical Team	
	The Oaks at Georgetown	Georgetown
	The Samaritan Center for Counseling & Pasto	Round Rock
	The Samaritan Counseling & Pastoral Center	Austin
	The Serving Center	Round Rock
	Therapist Referral Network	
	Thrall Community 4-H/FFA	Taylor
	Title XX Day Care	Round Rock
	Tough Love, Inc.	Austin
	Trails at Carriage Hills Homeowner's Assn.	
	Transportation	
	Travis Co. Sheriff's Dept Mental Health Unit	
	Treasure of the Hills Senior Center	Cedar Park
	TRG NBH Association	Georgetown
	TX Employment Comm. For Williamson Co	Round Rock
	TX. Agricultural Ext. Service	Georgetown
	Tx. Committee to Prevent Child Abuse	Austin
	TX. Council on Prob. & Compul. . Gamblin	
	TX. DPRS-Georgetown	Georgetown
	TX. DPRS-Round Rock	Round Rock
	Tx. DPRS-Taylor	Taylor

CompanyName by 1st Letter	Company Name	City
U		
	United Way of Greater Williamson County	Round Rock
	University Park NBH Assn.	Georgetown
	US Post Office	
V		
	Veterans Administration	
	VFW	Taylor
	Victory Baptist Church	Leander
	Village #2 Riverbend NBH	Georgetown
	Village of Carriage Hills	
	Village of RiverBend	Georgetown
	Vista Ridge Neighborhood Asscn.	Leander
	Volunteer Firemen	Taylor
	Volunteer Firemen Ladies Auxiliary	Taylor
W		
	Way Off Broadway Community Players	Cedar Park
	WCCHD/Insure-Kid	
	Weir Community Club	Weir
	Weir Volunteer Fire Dept. (Chief)	Weir
	Weir Volunteer Fire Dept.(Treasurer)	Weir
	Wellness Classes Southwestern Univ.	Georgetown
	Wesleyan Homes for the Elderly	Georgetown
	WESO	
	West Georgetown AFG	Georgetown
	West Park Oaks Homeowner's Assn.	
	Westside @ Buttercup Homeowner's Assn.	
	Westwood Neighborhood Assn.	Leander
	WIC	
	WIC/CHIPS for Williamson Co.	Georgetown
	Widow's Support Group	Georgetown
	William S. Lott Jevnile Detention Ctr.	
	Williamson Co Family Outreach-Georgetown	Georgetown
	Williamson Co. Academy	
	Williamson Co. Crisis Center	
	Williamson Co. Crisis Center	
	Williamson Co. Mental Health Center	

CompanyName by 1st Letter	Company Name	City
	Williamson Co. Protective Orders	
	Williamson Co. Sheriff's Dept.	
	Williamson Co. Victim's Asst.	
	Williamson Co. Vital Statistics-Georgetown	Georgetown
	Williamson County A&M Mothers	Taylor
	Williamson County and Cities Health District	Cedar Park
	Williamson County and Cities Health District	Taylor
	Williamson County and Cities Health District	Round Rock
	Williamson County and Cities Health District	Georgetown
	Williamson County Council on Alcohol & Dr	Georgetown
	Williamson County Health District	Round Rock
	Williamson County Historical Co.	Cedar Park
	Williamson County Home Health	Georgetown
	Williamson County Hospitals	Round Rock
	Williamson County Hospitals	Georgetown
	Williamson County Hospitals	Taylor
	Williamson County Humane Society	Leander
	Williamson County Job Line	
	Williamson County Main Office	Georgetown
	Williamson County Parks & Recreation	
	Williamson County Protective Orders	
	Williamson County Sheriff	
	Williamson County Sheriff's Dept.	Liberty Hill
	Williamson County Sun	Georgetown
	Williamson-Burnet County Opportunities	604 High Tech Drive
	Wms. County Juvenile Probation-Georgetow	Georgetown
	Wmson Co. Adult Probation Dept.	Georgetown
	Wmson Co. Juvenile Prob./Detent.-Cedar Par	Cedar Park
	Wmson Co. Juvenile Service Adm.	
	Wmson Co. Probation/Detention-Taylor	Taylor
	Wmson Co. Sheriff's Dept.	Georgetown
	Wmson County Adult Probation-Taylor	Taylor
	Wmson County Sheriff's Dept.	
	Women's Advocacy Project, Inc.	Georgetown
	Women's Study Club	Taylor
	Woods @ Carriage Hills Homeowner's Assn.	

CompanyName by 1st Letter	Company Name	City
Y	Woods of Crystal Falls Neighborhood Assn.	Leander
	YMCA	Taylor
	YMCA - After-School Programs	Georgetown
	YMCA - Round Rock	Round Rock
	YMCA Cedar Park	Cedar Park
	Youth Options 24 hr. Helpline	

ATTACHMENT 2.2

**CHAS DATA REPORT
FOR WILLIAMSON COUNTY**

SOCDS CHAS Data: Housing Problems Output for All Households

Name of Jurisdiction: Williamson County, Texas		Source of Data: CHAS Data Book		Data Current as of: 2000								
Household by Type, Income, & Housing Problem	Renters					Owners						
	Elderly 1 & 2 member households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Renters	Elderly 1 & 2 member households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Owners	Total Households	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	
1. Very Low Income (Household Income <= 50% MFI)	1,339	2,317	599	1,828	6,083	2,248	1,671	653	820	5,392	11,475	
2. Household Income <=30% MFI	732	1,044	195	908	2,879	990	590	216	386	2,182	5,061	
% with any housing problems	53.0	84.2	97.9	76.2	74.7	58.3	80.3	96.3	69.4	70.0	72.7	
% Cost Burden >50% and other housing problems	4.0	8.4	32.3	1.1	6.6	0.0	4.2	11.1	0.0	2.2	4.7	
% Cost Burden >30% to <=50% and other housing problems	0.0	4.2	12.3	1.5	2.8	0.8	0.0	20.4	1.0	2.6	2.7	
% Cost Burden <=30% and other housing problems	0.0	2.3	12.3	0.4	1.8	1.4	0.0	13.0	1.0	2.1	1.9	
% Cost Burden >50% only	36.6	53.3	26.7	61.2	49.7	33.2	63.6	42.6	50.3	45.4	47.9	
% Cost Burden >30% to <=50% only	12.4	16.0	14.4	11.9	13.7	22.8	12.5	9.3	17.1	17.7	15.4	
3. Household Income >30 to <=50% MFI	607	1,273	404	920	3,204	1,258	1,081	437	434	3,210	6,414	
% with any housing problems	69.5	78.2	87.6	84.9	79.7	40.4	72.1	75.5	68.7	59.7	69.7	
% Cost Burden >50% and other housing problems	1.6	2.0	0.0	0.0	1.1	0.0	0.7	11.9	0.9	2.0	1.5	
% Cost Burden >30% to <=50% and other housing problems	1.3	8.2	26.2	2.2	7.4	0.3	2.7	8.2	0.0	2.1	4.8	
% Cost Burden <=30% and												

other housing problems	0.7	4.1	45.8	0.0	7.5	0.0	2.0	23.6	0.9	4.0	5.8
% Cost Burden >50% only	42.8	17.4	6.9	24.7	23.0	18.4	39.4	18.5	42.9	28.8	25.9
% Cost Burden >30% to <=50% only	23.1	46.7	8.7	58.0	40.7	21.7	27.2	13.3	24.0	22.7	31.7
4. Household Income >50 to <=80% MFI	382	2,542	446	1,846	5,216	1,827	3,797	1,253	1,081	7,958	13,174
% with any housing problems	68.8	41.0	67.7	51.6	49.1	33.0	58.0	56.3	64.2	52.8	51.3
% Cost Burden >50% and other housing problems	3.9	0.4	0.0	0.0	0.5	0.0	0.4	1.6	0.0	0.4	0.4
% Cost Burden >30% to <=50% and other housing problems	0.0	2.0	3.1	0.5	1.4	0.0	1.2	1.3	0.0	0.8	1.0
% Cost Burden <=30% and other housing problems	0.0	6.0	51.6	3.3	8.5	0.2	1.9	13.6	0.4	3.2	5.3
% Cost Burden >50% only	39.8	2.3	0.0	1.6	4.6	11.1	9.2	6.3	11.7	9.5	7.6
% Cost Burden >30% to <=50% only	25.1	30.4	13.0	46.1	34.1	21.7	45.3	33.5	52.2	39.0	37.0
5. Household Income >80% MFI	428	5,406	1,106	3,741	10,681	5,524	33,722	6,079	5,322	50,647	61,328
% with any housing problems	7.9	6.3	34.1	7.6	9.7	6.6	7.9	15.4	17.3	9.6	9.7
% Cost Burden >50% and other housing problems	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
% Cost Burden >30% to <=50% and other housing problems	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.0	0.1	0.1
% Cost Burden <=30% and other housing problems	0.9	4.8	31.4	3.7	7.0	0.2	1.2	10.1	0.5	2.1	2.9
% Cost Burden >50% only	2.3	0.0	0.0	0.0	0.1	0.6	0.4	0.1	0.7	0.4	0.4
% Cost Burden >30% to <=50% only	4.7	1.6	2.7	4.0	2.6	5.8	6.3	5.0	16.1	7.1	6.3
6. Total Households	2,149	10,265	2,151	7,415	21,980	9,599	39,190	7,985	7,223	63,997	85,977
% with any housing problems	51.5	31.7	56.9	36.5	37.8	21.4	15.6	27.3	30.2	19.6	24.2

Definitions:

SOCDs CHAS Data: Housing Problems Output for All Households

Name of Jurisdiction: Williamson County, Texas		Source of Data: CHAS Data Book		Data Current as of: 1990					
		Renters				Owners			
Household by Type, Income, & Housing Problem	Elderly 1 & 2 member households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Renters	Elderly	All Other Owners	Total Owners	Total Households
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
1. Very Low Income (Household Income <=50% MFI)	1,009	2,132	707	1,586	5,434	2,145	1,940	4,085	9,519
2. Household Income <=30% MFI	710	1,008	291	785	2,794	1,248	918	2,166	4,960
% with any housing problems	51.7	82.3	87.3	85.1	75.8	53.0	81.6	65.1	71.1
% Cost Burden > 30%	48.9	78.8	60.1	80.3	69.6	51.9	75.5	61.9	66.3
% Cost Burden > 50%	24.8	61.8	43.3	67.5	52.1	30.5	61.1	43.5	48.3
3. Household Income 31 to 50% MFI	299	1,124	416	801	2,640	897	1,022	1,919	4,559
% with any housing problems	58.2	74.6	86.3	77.8	75.5	18.3	61.9	41.5	61.2
% Cost Burden > 30%	57.9	70.3	63.9	77.8	70.2	17.3	56.8	38.4	56.8
% Cost Burden > 50%	18.4	17.6	12.7	15.1	16.2	5.5	31.4	19.3	17.5
4. Other Low-Income (Household Income 51% to 80% MFI)	188	2,162	405	1,399	4,154	1,222	2,951	4,173	8,327
% with any housing problems	23.4	41.3	60.7	23.1	36.2	12.8	53.3	41.5	38.8
% Cost Burden > 30%	21.8	36.0	25.4	22.5	29.8	11.8	46.5	36.4	33.1
% Cost Burden > 50%	0.0	2.9	0.0	1.0	1.8	2.2	13.2	10.0	5.9
5. Moderate Income (Household Income 81% to 95% MFI)	95	854	185	454	1,588	407	1,900	2,307	3,895
% with any housing problems	25.3	15.7	21.6	2.9	13.3	13.0	50.2	43.6	31.2
% Cost Burden > 30%	25.3	12.5	2.7	1.3	8.9	13.0	45.7	40.0	27.3
% Cost Burden > 50%	0.0	0.7	0.0	0.0	0.4	1.0	5.1	4.3	2.7
6. Total Households**	1,472	8,656	1,761	5,081	16,970	5,536	26,337	31,873	48,843
% with any housing problems	41.4	32.7	57.1	32.7	36.0	21.1	25.5	24.8	28.7

ATTACHMENT 2.3

**LETTERS OF INTENT
(HOUSING AUTHORITIES)**

THORNDALE HOUSING AUTHORITY

306 Umiang Street
Thorndale, Texas 76577
Phone (512) 898-2777 Fax (512) 898-1037

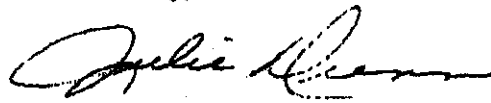
March 18, 2004

To Whom It May Concern:

Thorndale Housing Authority provides housing for low income and elderly residents. We have 24 total units with 18 of the units designated for the elderly. In the past the number of units has been sufficient for the population of this community however, with the population of Central Texas moving in this direction, we may find it necessary to expand our number of units in the future.

Our immediate future goals are to do extensive remodeling on the existing units to bring them up to present day standards and needs since they were built in 1969, they are quite outdated.

Sincerely,



Julie Dunn
Executive Director

Taylor Housing Authority


311C East 7th St.
TAYLOR, TX 76574
Phone (512) 352-3231
Fax (512) 365-5464

EDMOND KOMANDOSKY - CHAIRMAN
EUGENE GRIMM - VICE-CHAIRMAN
DORIS CORLEY - COMMISSIONER

STEVEN SHORTS - EXECUTIVE DIRECTOR
WILLIE SHAW - COMMISSIONER
MARY HELEN GONZALES - TREASURER

To: Deborah
Subj: Taylor HA infill plan
Date: Monday, March 15, 2004

Taylor HA is working with Bob Van Til of the City of Taylor Community Development and Dennis Thomas of US Dept of Agriculture to initiate a Redevelopment of the south side of Taylor. Our plan is being developed to acquire vacant lots and build moderate single family dwellings for low income families. We are hoping that the US Dept of HUD will provide Housing Choice Vouchers for the families to move into the homes so that they can work toward homeownership. The sale of these homes will permit us to then acquire some of the derelict properties to demolish and then build more homes on. We are still in the planning stage at this time.


Steven A. Shorts
Executive Director

**GEORGETOWN HOUSING AUTHORITY**

March 11, 2004

To Whom It May Concern:

The Housing Authority of the City of Georgetown is committed to affordable, low cost home rental and home ownership. Currently, we have one public housing property serving 158 families, both elderly and disabled. We also manage a low-income property which is home to sixty families who are both elderly and disabled and our Housing Choice Voucher program enables another eighty-four families to afford rent in Georgetown.

We recently had a change in the executive management of the Housing Authority and our goals have changed significantly. Previously, the Housing Authority was content with managing its current inventory. However, the new goal is to work aggressively in the near future to increase the stock of affordable housing by leveraging existing funds to either purchase or build more affordable housing in the Georgetown area. As the Board of Commissioners and I work on revising our future plans to include our vision for the future, we look to other agencies who share our goals to work together in helping those families in need in our area. Our goal is to have a working plan for growth within the next year.

I appreciate the opportunity to provide input into the needs of the area and hope the Housing Authority can depend on city and the county to support us as we move forward with our objectives. Low cost, affordable housing is an imperative in today's environment and we have a duty and an obligation to provide assistance as we watch federal funding decreasing drastically each day.

Sincerely,

Naomi C. Walker
Executive Director

ATTACHMENT 2.4

PUBLIC HOUSING INVENTORY

**US DEPARTMENT
OF HOUSING URBAN DEVELOPMENT (HUD)
WILLIAMSON COUNTY
"URBAN COUNTY" GRANT PROGRAM**

PUBLIC HEARING

Housing Authorities and Current Conditions

Georgetown		Elderly 1&2 bedroom	Disabled	Family 1-2 bedroom	Family 3 bedroom	Family 4 bedroom
Public Housing Apartments						
HUD Allocation	158	94		46	16	2
Applications	52	14	2	23	11	2
Section 8 Vouchers						
HUD Allocation	84	38		46		
Applications	4	4				
New Construction						
Homes	0	0	0	0	0	0
Apartments	0	0	0	0	0	0

Granger		Elderly 1&2 bedroom	Disabled	Family 1-2 bedroom	Family 3 bedroom	Family 4 bedroom
Public Housing Apartments						
HUD Allocation	26	10	1	13	2	0
Applications	23	21	0	2	0	0
Section 8 Vouchers						
HUD Allocation	0	0	0	0	0	0
Applications	0	0	0	0	0	0
New Construction						
Homes	0	0	0	0	0	0
Apartments	0	0	0	0	0	0

Bartlett		Elderly 1&2 bedroom	Disabled	Family 1-2 bedroom	Family 3 bedroom	Family 4 bedroom
Public Housing Apartments						
HUD Allocation	51	33	2	13	3	0
Applications	12	3	0	5	4	0
Section 8 Vouchers						
HUD Allocation	0	0	0	0	0	0
Applications	0	0	0	0	0	0
New Construction						
Homes	0	0	0	0	0	0
Apartments	0	0	0	0	0	0

**US DEPARTMENT
OF HOUSING URBAN DEVELOPMENT (HUD)
WILLIAMSON COUNTY
"URBAN COUNTY" GRANT PROGRAM**

PUBLIC HEARING

Thorndale		Elderly 1&2 bedroom	Disabled	Family 1-2 bedroom	Family 3 bedroom	Family 4 bedroom
Public Housing Apartments						
HUD Allocation	24	18	1	4	1	0
Applications	7			7		
Section 8 Vouchers						
HUD Allocation	0	0	0	0	0	0
Applications	0	0	0	0	0	0
New Construction						
Homes	0	0	0	0	0	0
Apartments	0	0	0	0	0	0

Taylor		Elderly 1&2 bedroom	Disabled	Family 1-2 bedroom	Family 3 bedroom	Family 4+ bedroom
Public Housing Apartments						
HUD Allocation	120	25	24	34	27	10
Applications	235	16	16	136	58	9
Section 8 Vouchers						
HUD Allocation	78	16		58	3	1
Applications	119	7	7	66	33	6
New Construction						
Housing	47	21		26		

Total Cities		Elderly 1&2 bedroom	Disabled	Family 1-2 bedroom	Family 3 bedroom	Family 4+ bedroom
Public Housing Apartments						
HUD Allocation	379	208		110	49	12
Applications	329	72		173	73	11
Section 8 Vouchers						
HUD Allocation	112	54		58		
Applications	123	18		105		
New Construction						
Housing	47	21		26		

ATTACHMENT 2.5

HOUSING WAGES

For an explanation of this data, see [How to use the Numbers](#) and [Where the Numbers Come From](#).

Location	Number of Households	
	Total Households	Renter Households as Percent of Total Households
Texas	7,393,354	36%
Williamson County *	86,766	26%

Location	2003 Family Income							Maximum Affordable ² Monthly Housing Cost by % of Family AMI			
	2003 Estimated Annual Median Income (AMI) ¹ (HUD)										
	Annual	Monthly	30% of AMI	30%	50%	80%	100%				
Texas	\$53,536	\$4,461	\$16,061	\$402	\$669	\$1,071	\$1,338				
Williamson County *	\$66,900	\$5,575	\$20,070	\$502	\$836	\$1,338	\$1,673				

Location	Fair Market Rents (FMR) ³ by Number of Bedrooms			
	Zero	One	Two	Three
Texas	\$473	\$543	\$695	\$959
Williamson County *	\$567	\$686	\$914	\$1,269

Location	2003 Renter Households			
	Renter Annual Income	Income needed to afford 2BR FMR as Percent of renter median	Percent of Renters Unable to Afford 2BR FMR	Monthly Rent Affordable at Renter Annual Income
Texas	\$31,376	89%	44%	\$784
Williamson County *	\$43,789	83%	41%	\$1,095

Income Needed to Afford FMR										
Location	Amount					Percent of Family AMI				
	Zero Bedrooms	One Bedroom	Two Bedrooms	Three Bedrooms	Four Bedrooms	Zero Bedrooms	One Bedroom	Two Bedrooms	Three Bedrooms	Four Bedrooms
Texas	\$18,936	\$21,718	\$27,786	\$38,355	\$44,950	35%	41%	52%	72%	84%
Williamson County *	\$22,680	\$27,440	\$36,560	\$50,760	\$60,040	34%	41%	55%	76%	90%

Location	Housing Wage										
	Hourly Wage Needed to Afford (@ 40 hrs./wk.)					Percent Change in 2BR Housing Wage (2002-2003)	As % of Minimum Wage (Texas=\$5.15)				
	Zero Bedroom	One Bedroom	Two Bedroom	Three Bedroom	Four Bedroom		Zero Bedroom	One Bedroom	Two Bedroom	Three Bedroom	Four Bedroom
Texas	FMR	FMR	FMR	FMR	FMR		FMR	FMR	FMR	FMR	FMR
	\$9.10	\$10.44	\$13.36	\$18.44	\$21.61	1.36%	177%	203%	259%	358%	420%
Williamson County *	\$10.90	\$13.19	\$17.58	\$24.40	\$28.87	0.33%	212%	256%	341%	474%	560%

Location	Work Hours/Week Necessary at Minimum Wage to Afford (Texas=\$5.15)				
	Zero Bedroom	One Bedroom	Two Bedroom	Three Bedroom	Four Bedroom
	FMR	FMR	FMR	FMR	FMR
Texas	71	81	104	143	168
Williamson County *	85	102	137	190	224

CHART FOOTNOTES

1. HUD, 2003.

2.	"Affordable" rents represent the generally accepted standard of spending not more than 30% of income on housing costs.
3.	HUD, 2004, proposed.
4.	Annual income of 30% of AMI or less is the federal standard for extremely low income households. Does not include HUD-specific adjustments.

DATA FOOTNOTES	
Texas:	FMRs for jurisdictions labeled with an asterisk (*) have FMRs calculated at the 50th percentile. See Appendix A for explanation.

Compare to Last Year's Out of Reach data

View [Out of Reach 2002 data for this area](#).

Receive Data

[View As Web Page](#)

You can view the raw data for this report in tab-delimited form as a web page:

[Receive By Email](#)

Or you can have the data automatically e-mailed to you: Your email address

Click with your right mouse button to download a formatted Microsoft Excel table with all data for:

- [Texas](#)

Click with your right mouse button to download a Microsoft Excel table with [explanations of the fieldnames](#).

[Back to Out of Reach Table of Contents](#).

[Back to NLIHC Homepage.](#)

National Low Income Housing Coalition (NLIHC)
1012 Fourteenth Street NW, Suite 610, Washington, D.C. 20005
202/662-1530; Fax 202/393-1973; info@nlihc.org

Homepage: <http://www.nlihc.org/>
Current Memo to Members: <http://www.nlihc.org/current.htm>
Join NLIHC: <https://www.nlihc.org/about/join.htm>

Page ©2003 National Low Income Housing Coalition

Web/database programming by Joel Burton

ATTACHMENT 2.6
WILLIAMSON COUNTY
FAIR HOUSING RESOLUTION

Williamson County**Official Resolution**

Know all men by these presents:

WHEREAS, April, 2004, is the 36th anniversary of the passage of Title VIII of the Civil Rights Act of 1968, better known as the Fair Housing Act, which stated that there shall be no discrimination in the acquisition, ownership, possession, or enjoyment of housing; and

WHEREAS, in part, judicial and administrative enforcement of the federal law and the State of Texas Fair Housing Act has reduced barriers to safe, affordable, and accessible housing for those citizens injured by a discriminatory housing practice because of their race, color, religion, national origin, familial status, sex, or disability; and

WHEREAS, the voluntary compliance by housing providers, and the assertions of persons aggrieved by discriminatory housing practices have also promoted the community spirit of enforcement of the housing laws, and


WHEREAS, The County of Williamson acknowledges the efforts of the Texas Department of Housing and Community Affairs and the United States Department of Housing and Urban Development to eliminate discrimination in housing in Williamson County and in Texas,

NOW THEREFORE, I, John Doerfler, County Judge of Williamson County, do hereby resolve that the month of April 2004, is

"FAIR HOUSING MONTH"

in Williamson County, and I do hereby urge all citizens to take due note of the observance by continuing our efforts to eliminate housing discrimination in our community.

RESOLVED this 23rd day of March 2004.


JOHN DOERFLER, County Judge
Williamson County, Texas

**WILLIAMSON COUNTY ENTITLEMENT PROGRAM
FY 2004-2005 ACTION PLAN**

TABLE OF CONTENTS

TABLE OF CONTENTS..... i

LIST OF TABLES..... ii

LIST OF FIGURES ii

LIST OF MAPS iii

ACTION PLAN..... 1

Part I. Introduction & Purpose 1

Section 1.01 Annual HUD Process 1

(A) Public Hearings 3

(B) Public Meetings 4

(C) Other Information Sharing Initiatives 6

Section 1.02 Project Prioritization Process & Budget 7

Section 1.03 Perceived Barriers and Solutions for Projects..... 9

Section 1.04 Lead Agency 11

Part II. Monitoring..... 12

Section 2.01 Project Compliance & Administrative Audits 13

(A) On-site Review 16

(B) Annual Review 16

Part III. Goals and Strategies..... 17

Section 3.01 Introduction 17

Section 3.02 Housing Goals & Strategies 17

(A) Affordable Housing Activities..... 18

Section 3.03 Geographic Distribution & Proposed Activities.....20

(A) Project Eligibility21

(B) Methodology for Determining Low and Moderate Income Eligibility23

Section 3.04 Non-Housing Community Development Goals & Strategies26

Section 3.05 Category: Infrastructure & Public Facilities27

Goal 1: Infrastructure28

(A) Proposed Infrastructure Activities.....28

Goal 2: Public Facilities.....35

(A) Proposed Public Facilities Activities35

Section 3.06 Category: General Administration35

Goal 1: Administration.....36

Section 3.07 Summary of Projects.....36

LIST OF TABLES

Table 1.1 - Public Meetings/Hearing List4

Table 1.2 - Williamson County Priorities6

Table 1.3 - Williamson County CDBG Budget7

Table 3.1 - 2004 Estimated Percent of
Low-Moderate Income per County Census Tract – HUD.....20

Table 3.2 - Project Descriptions Attachment 5

Table 3.3 – Williamson County 2004 Proposed Project Budgets.....22

Table 3.4 - Habitat Low/Mod %.....30

Table 3.5 - Jarrell Low Mod %31

Table 3.6 - Taylor Dickey Street Low/Mod%32

Table 3.8 - Liberty Hill Low/Mod%33

Table 3.7 - Leander – Mason Creek Low/Mod%.....34

LIST OF FIGURES

Figure 1.1 - Sample Listing of Collaborating Local Social Organizations5

Figure 3.1 - Calculations for Williamson County Focused Area Benefit.....24

LIST OF MAPS

Map 3.1 - HUD 2004 Low/Mod Estimates, *US Census and HUD*..... 25

Map 3.2 - Proposed Williamson County
Distributions of Activities for FY 2004-2005, *US Census and HUD* 26

Map 3.3 - City of Georgetown –
Habitat for Humanity Sidewalk Project Candee Street & 17th –
Low and Moderate Income Source, *2000 US Census and HUD* 30

Map 3.4 - City of Jarrell – City Sewer Project, *2000 US Census and HUD* 31

Map 3.5 - City of Jarrell – City Sewer Project –
Service Area, *2000 US Census and HUD* 31

Map 3.6 - City of Taylor – Dickey Street Drainage, *2000 US Census and HUD*..... 32

Map 3.7 - City of Liberty Hill - Old Town Sewer, *2000 US Census and HUD* 33

Map 3.8 - City of Leander - Mason Creek Drainage, *2000 US Census and HUD* 34

**DRAFT WILLIAMSON COUNTY
ENTITLEMENT PROGRAM
FISCAL YEAR 2004-2005
ACTION PLAN**

PART I. INTRODUCTION & PURPOSE

The Williamson County Action Plan provides a breakdown of activities and funding that reconciles with designated goals and strategies outlined within the FY 2004-2009 Williamson County HUD Consolidated Plan. The description and funding information regarding these activities are listed here.

This Action Plan covers a one-year period and is designed to enable collaboration and coordination between Williamson County and eight participating cities in order to adequately address housing and community development activities expected for Fiscal Years 2004-2005. The available HUD grant to implement this Plan is Community Development Block Grant (CDBG) funding of \$1,215,000.

Leveraged funds are discussed in terms of prioritized projects and funds for non priority goals are included where information is available. These resources may include funding sources from other local or County assistance, or it may result from alternate state and federal funding available from other programs.

Section 1.01 Annual HUD Process

The Annual HUD process requires exceptional citizen participation to promote the development of a comprehensive one-year plan that addresses

needs in low and moderate income areas of Williamson County. Information was derived from input obtained from an initial survey provided to the participating cities within Williamson County, community input received at the public hearing and council meetings, information gathered and described within Part II "Housing Assessment and Analysis", as well as from interviews and discussions with various representatives from social organizations around the County.

Direct input offered by low income people serves to formulate the needs for the County. It is this feedback that helps to identify which HUD priorities are area concerns. HUD priorities currently include promoting decent housing, a suitable living environment and growing economic opportunities.

In accordance with HUD regulations, this Annual Action Plan will be posted for review and comment for two 30-day periods at nearby libraries, participating City Halls, and at the County Courthouse. The first 30-day period begins May 5, 2004, and lasts until June 6, 2004. Written comments will be reviewed and considered for inclusion into the plan. At the end of the first 30-day period, the second public hearing will be held. Public comment accompanied by written comment from the 30-day posting will be summarized for review and consideration by the County Commissioners' Court for inclusion into the Plan.

The second 30-day posting period will provide for any alterations resulting from the first 30-day posting period and will be promoting the final draft version of the Plan. Similar to the first period, written comment received at the end of the period will be considered for inclusion into the Plan. However, due to its final nature, major changes will require additional supporting documentation for

consideration by the County Commissioners. No additional public comment period is anticipated beyond this timeframe. If authorized, changes will be made to the Consolidated Plan prior to final approval and submittal to HUD.

In accordance with HUD regulations, copies of the final Annual Action Plan, (and a summary of it) will be made available to the public for free and within two days of a request. In addition, copies will be available at the locations as specified above.

(A) Public Hearings

The first public hearing and local meetings focused on identifying priorities for Williamson County that will positively impact the low- and moderate income areas. These priorities were addressed as categories that consisted of public services, housing, economic growth and infrastructure. The hearings were made public through the newspapers, television and radio and made available in both English and Spanish. Attachment 1, "Affidavits of Newspaper Publishing" provides the required evidence of these notices.

The County encouraged participation by minorities, non-English speaking persons and persons with disabilities. A Spanish interpreter was available at the public hearings to help the non-English speaking community.

A Fact Sheet entitled "The Williamson County Housing Marketing Analysis and Assessment," was provided to the public hearing attendees. See (Attachment 2). This document provided statistics to support the overall discussion of County priorities. Specific information on the Sheet included

housing and homeless estimates based on County demographics; cost burden and severe cost burden regarding area income limits and specific information regarding supportive housing, shelters, and housing needs for populations.

A facilitated question and answer public hearing format provided input regarding, 1) gaps that currently exist within the categories, 2) County priority preferences for the categories, 3) a recommended ranking of the priority categories, 4) perceived barriers to addressing the priority categories and, 5) potential review criteria for measuring success.

The final public hearing will be held in accordance with HUD requirements to obtain public comment regarding this plan.

(B) Public Meetings

Other meetings held throughout the County, (Table 1.1), provided opportunity for public participation and served as an avenue to share project status and program requirements. These meetings included presentations at posted Council meetings, and area social planning groups. Overall, these

DATE	LOCATION	PUBLIC FORMAT
12/01/03	HUTTO	COUNCIL MEETING
12/03/03	LEANDER	COUNCIL MEETING
12/04/03	CEDAR PARK	MEETING
12/05/03	LIBERTY HILL	MEETING
12/08/03	GEORGETOWN	CITY STAFF MEETING
12/09/03	TAYLOR	COUNCIL MEETING
12/11/03	WEIR	COUNCIL MEETING
12/16/03	JARRELL	COUNCIL MEETING
12/22/03	WILLIAMSON COUNTY	MEETING
01/13/03	TAYLOR	INTERAGENCY SUPPORT GROUP OF WILLIAMSON COUNTY

Table 1.1 – Public Meetings/Hearing List

meetings, County Commissioner briefings and updates ensured that public participation went beyond the regulatory requirements of two public hearings. This provided insight about the nature of prioritizations within the urban areas of the County and promoted additional opportunities for open communication about County needs.

Of particular importance was a presentation to the Interagency Support Group of East Williamson County (The Support Group) which represents public service agents, non-profit and for-profit organizations. These organizations provide assistance to improve quality of community support for youth and adult

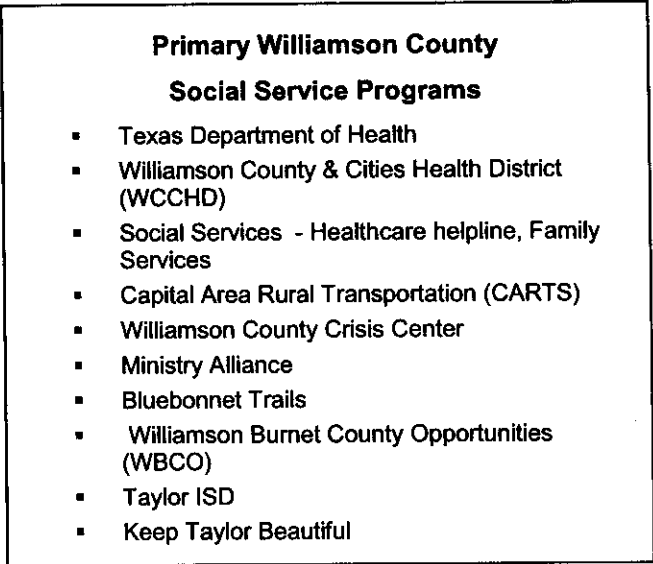


Figure 1.1 Sample Listing of Collaborating Local Social Organizations

clients and bridge gaps in services in East Williamson County through the collaboration and coordination of efforts. The presentation served to stimulate discussions, generate early feedback and encourage more public participation in the public

hearings. Figure 1.1 is a partial listing of social service

organizations that are represented in the Support Group.

(C) Other Information Sharing Initiatives

Specific discussions and/or information about community needs and service gaps were obtained from the Williamson County and Cities Health District, the United Way of Greater Williamson County, Hill Country Community Ministries, Williamson-Burnet County Opportunities, Inc., and Williamson County Crisis Center. Other data sources included the Texas Department of Housing

GENERAL PRIORITY	CATEGORY	DESCRIPTION
1	Infrastructure (Non-housing Community Development)	Examples include water improvements, sewer improvements, flood drainage, sidewalks, streets, and transportation.
2	Housing (Affordable Housing, Poverty, Special Populations, Homeless, Public Housing)	Examples can include rehab of owner occupied or rental housing, rehab of rental housing. HOME funding includes construction of single and multi-family dwellings, financial assistance to first time homebuyers and renters, energy efficiency improvements, and rehabilitation. Subpriorities include: a. New Construction b. Rehab
3	Public Service (Non-housing Community Development)	Examples include various types of training, social programs, and various social services that address HUD priorities and may link to other projects. Higher education opportunities included. Group 1: Senior Services and Youth Services which include nutrition and health services, community centers, transportation services, child care services, job training and crime prevention/awareness. Group 2: Disability Services, Housing Assistance and placement, emergency placement assistance, job training, life skills training, mental health care, substance abuse services and HIV/AIDS Assistance.
4	Economic Development (Non-housing Community Development)	Examples include job creation projects and can include impacts of other priorities that result in more jobs.

Table 1.2 Williamson County Priorities

and Community Affairs, the Texas Workforce Commission, Texas Education Agency, Texas State Data Center, and the local Williamson County Housing Authorities.

Websites for U.S. Department of Housing and Urban Development and the U.S. Census Bureau provided the majority of statistical information used for the public discussion and provided the structure for this document.

Priorities identified during the planning process established the basis for the five-year strategies that focus on housing and non-housing community development as well as outline the antipoverty strategy and lead based paint strategies. The general Williamson County priorities are represented in Table 1.2.

Section 1.02 Project Prioritization Process & Budget

The results of the information retrieved from the first public hearing regarding priorities for funding allocations was summarized and presented to the County Commissioners for approval on February 3, 2004. At that time, the

COUNTY APPROVED FY 04 CDBG FUNDING BREAKDOWN		
Budget Categories	FY 04 Income	FY 04 Proposed Budget
Revenue		
CDBG	\$ 1,215,000.00	
Expenditures		
16% Administration		\$195,000.00
Proposed Projects		\$1,020,000.00
FY 2004 TOTAL	\$ 1,215,000.00	\$1,215,000.00

Table 1.3 Williamson County CDBG Budget

current Action Plan, and 4) to proceed with an application process.

Commissioners authorized
1) a 5-Year planning
Cycle, 2) the priorities as
identified in Table 1.2, 3) a
criteria Scoring Matrix,
(Attachment 3) to rank
proposed projects
submitted as a part of the

Table 1.3 shows the breakdown of the Commissioner approved Entitlement Program budget where \$1,020,000 (or 84% of funding) will be awarded to eligible projects and \$195,000 (or 16% of funding) will be used for administering the Entitlement Program by Williamson County. This breakdown is to allow full funding for the top five priority projects.

In accordance with the Commissioners' Court approval, an application was posted for interested organizations to request funding of eligible projects. (See Attachment 4 "Sample Application".) A total of 19 proposed projects were submitted to the County for funding on February 27, 2004. Applications were received for infrastructure, public facilities, public service and economic development. Since infrastructure is the priority category for the County, review was limited to applications meeting that criterion. An initial assessment for eligibility and completeness was conducted at that time.

Finally, the County Commissioners' Court appointed an unbiased committee comprised of key County staff and invested social organization contacts to review and rank the applications according to the Williamson County Scoring Matrix. The results were summarized for County Court approval and inclusion into the Action Plan.

The top five ranked infrastructure projects met all eligibility criteria and are included in this Action Plan as potentially funded. A full list of projects submitted for approval is included as Attachment 5. Copies of the full applications are attached in Part V, Section 4.2 of this document.

The total cost for the top five priority projects is \$1,020,000. The total leveraged matching funds which help to defray overall project costs is \$525,000. Leveraged funding will be monitored as a part of the overall project and fiscal monitoring process outlined in Part II of this Action Plan. To effectively manage the grant funding, the administrative budget is \$195,000.

Administration includes costs associated with administering the projects, planning, and performance monitoring. This includes activities associated with development and maintenance of the Williamson County Consolidated and Action Plans and other related activities.

Section 1.03 Perceived Barriers and Solutions for Projects

Barriers to housing and community development needs were discussed at the public hearing and it was recognized that without infrastructure in place, affordable housing and other potential projects may not be possible.

The nature of the proposed infrastructure projects represents area benefits to low and moderate income communities. Primarily, grantees will be governmental units that have authority to address local zoning matters. However, other regulatory barriers for permitting, environmental and land mark approvals and other state building codes will require special attention.

The County will attempt, where possible to identify and contact invested party representatives in order to obtain appropriate authorizations and work with other public and private organizations to address local zoning and other regulatory barriers.

Specific projects that address drainage may face community concerns regarding rerouted traffic within the area. A similar concern is possible in areas where water lines, sewer lines and roads are being installed. Detours may result and home or business access may be interrupted.

In order to address service or access interruption, the County is committed to assisting grantees (subrecipients) with communicating potential impacts and timelines of the funded activities. Any inconveniences will be minimized as much as possible.

Another general barrier to infrastructure projects is the sheer magnitude of the projects funded under this category. For example, the proposed projects for Williamson County are longer term activities that can easily result in cost overruns and extended time lines. The County has developed the Consolidated Plan to promote phased activities. This serves to monitor progress better and helps to reduce tying up funds unnecessarily.

In accordance with 24 CFR Section 91.225, Appendix C, "Certifications" provides proof of commitment to work with grantees and the public to affirm the County supports the following: fair housing, anti-displacement and relocation plans (if necessary), drug free work place, anti-lobbying, authority of jurisdiction, consistency with the Plan, acquisition and relocation, Section 3, and Citizen Participation.

Section 1.04 Lead Agency

The Williamson County Auditor's Office is designated by the County as the single point of contact and lead Agency for the U.S. Department of Housing and Urban Development (HUD) Entitlement program. The County Auditor's Office manages a \$120 million budget annually and the County Auditor serves as budget officer for Williamson County. Three departments that comprise the Office include Procurement, Financial and Internal Audit.

The County 2004-2005 General Budget is online at the County's website at <http://www.wilco.org/Budget2004/Budget2004.htm>. Among other expected expenditures, the General Fund representing 58.4% of the County budget provides for County Jail, Adult Probation, Juvenile Services, the Health District, Public Assistance, the Sheriffs' Offices, Child Welfare and Parks. The Roads and Bridges Fund represents approximately 10.6% of the budget. A copy of the current County budget is included as Attachment 7.

Other Federal grants (pass through and County specific) are received from the U.S. Department of Agriculture, U.S. Department of Justice, U.S. Department of Transportation, the Federal Emergency Management, U.S. Department of Education, and the U.S. Department of Health and Human Services. This source of revenue is used for specific projects. A list of current grant funds is included as Attachment 8. This shows that available funding is primarily focused on assistance with justice system and emergency assistance.

In July 2000, the County Commissioners' Court adopted a \$350 million Road Bond Program Budget to support new construction and repair throughout the County including construction, right of way, utility relocation, environmental mitigation, and engineering plans. Some major roadway construction where the County has contributed support includes three new toll roads for Loop 1 North, State Highway 45, and State Highway 130. These new roads are an attempt to help address overcrowded roadways in Central Texas. County successes have already been realized from this program and many more are anticipated for the near future. The website <http://www.roadbonds.org/> provides regular updates for community review.

Other roadway construction projects where the County successfully installed or improved roadway segments includes Parmer Lane South, Georgetown Inner Loop, and McNeil Road.

PART II. MONITORING

Williamson County Auditor's Office currently has the organizational program structure to support the management of \$4.5 million in County grants. These grants are used for parks, streets, victims' assistance, juvenile services, (which include special needs, in-home family needs, and substance abuse), emergency 911 addressing, and law enforcement equipment. A decentralized program organization for grants will continue to provide ongoing process controls to ensure quality performance.

The law providing the funds covered by the Citizen Participation Plan requires improved accountability of jurisdictions to the public. In that spirit and in compliance with the terms of the law, the County will use the following procedures.

The County Auditor's Office will be responsible for fiscal oversight regarding monitoring of projects funded under this program. The grant administrator will be responsible for program and contracting compliance. All contracts will begin with providing guidelines, documentation and tracking methods to meet federal, state and local requirements.

Purchasing will be handled through routine County bidding processes with validation occurring through regular desk audits by the grant administrator. Monitoring and compliance will include a review for completeness and accuracy, administrative desk audits, and on-site reviews. The following outlines the specifics of the monitoring efforts to be performed by the County.

Monitoring guidelines are attached as Appendix E – Monitoring Requirements.

Section 2.01 *Project Compliance & Administrative Audits*

Initially, completeness and accuracy checks will be performed by the County grant manager to ensure the following: 1) consistency with Action Plan specifications, 2) availability of funding, 3) environmental review, 4) data entry of project into Integrated Disbursement Information System (IDIS), and 5) project validation.

Payment processing will be performed by Williamson County Auditors' staff similar to other similar processes within the County's jurisdiction. Payments for work performed on each funded project will be processed through the Federal HUD IDIS system in accordance with HUD requirements. Further information pertaining to processing bills and timelines for payment will be determined once training is obtained by Williamson County Auditors' staff and individual projects are funded.

Williamson County coordination between the Auditor's Office and the Purchasing Department provides the structure, validation and responsibility necessary to bid projects and ultimately to process invoices submitted for payment by any subrecipients. Specific procedures have been implemented that facilitate a streamlined approach to account for and thoroughly document requests for payment. For Williamson County, the General Accounts payable policy stipulates:

1. Checks for payment of County obligations will be issued not later than 30 days after the date of the invoice is received in the Accounts Payable Department, pursuant with Vernon's Texas Civil Statute, Subtitle , Chapter 2251.021
2. Checks will be issued every Tuesday. When an issuance date falls on a holiday, checks will be issued either the first working day before or after the holiday.
3. The cut off day for receiving invoices for each check-run will be Wednesday. The Accounts Payable Department will endeavor to process invoices that are received from Thursday to the following Wednesday approximately 13 to 20 days after the invoice is received in the department.
4. Any invoice or expense reimbursement requiring additional review or signatures may cause delays in processing.

5. Manual checks will be issued in emergency situations only.
6. Items that require Purchase Orders must comply with the Purchasing Manual.
7. Discrepancies between invoices and purchase orders should be brought to the attention of the Purchasing Department before submitting to Accounts Payable.
8. A copy of the Purchase Order should be submitted with the invoice to properly release encumbered funds.
9. Payments will be made from an original invoice or a fax copy so long as the original approval signature appears on the invoice. Original invoices are preferred.
10. All authorized and account coding should be made on the invoice.
11. Approval signatures and account coding should not be made on the remittance portion of the invoice. If necessary, attach an additional sheet with approval authorization.
12. Some suppliers require payment at the time an order is placed. A purchase requisition should be completed and sent with the relevant backup documentation to the Purchasing Department who will then forward the request to Accounts Payable.
13. If a Purchase Order is not required, submit a check requisition request with appropriate documentation directly to Accounts Payment. Note: In either circumstance there is a 13-20 day processing time from the date Accounts Payable receives the request.
14. Questions or extenuating circumstances should be directed to the Accounts Payable Department.

Other County administrative requirements (not included herein) are also detailed for travel, meals, lodging, personal car use, airfare, car rental, seminars/conferences, other non-defined expenses and non reimbursable expenses. Williamson County provides online public access to the majority of purchasing and procurement policies which is located at the County website <http://www.williamson-county.org/Procurement/index.html>. This link ensures that a copy of the Williamson County purchasing manual is available and provides

specific guidance and standards to be followed by public and private entities doing business with the County. In addition, the County routinely posts public notices about bids and bid specifications on their website to ensure open communication with vendors and potential vendors. Where possible, Williamson County also encourages and participates in cooperative purchasing.

(A) *On-site Review*

On-site review will be conducted by the County on a routine interval established at the beginning of each project. The number of site visits will be dependent on the project timeline and will be in accordance with industry accepted project management standards and risk management practices. The on-site review will include a scheduled site visit which will review consistency with project scope, timeline and budget. Other reviews will verify adequate and accurate on-site record keeping and documentation and validate the use of appropriate general management and financial management practices. Finally, the review will ensure consistency with national, County and overall Plan objectives. The use of project management tools will be encouraged to help manage time and materials. The tools will also help with routine reporting.

(B) *Annual Review*

Annual reviews will be conducted in line with HUD guidelines for annual reporting. A final report from subrecipients will include information gathered for the Consolidated Annual Performance Evaluation Reporting (CAPER). Information about project success will be compiled from all available monitoring

information and will be used where necessary to determine any future funding possibilities. The funds will also be reviewed by the County's outside audit firm for compliance with single audit and other auditing guidelines.

PART III. GOALS AND STRATEGIES

Section 3.01 Introduction

All goals and strategies for the 2004-2005 Action Plan are addressed in Sections 3.02 and 3.05. Section 3.02 provides a short narrative about housing in order to 1) show that the County considers housing important, 2) show there is no data omission, and 3) discuss non CDBG funding currently being used to fund affordable housing construction in the area.

Section 3.05 highlights non-housing Goals where the County will focus the CDBG grant funding and resources for 2004-2005. Five infrastructure projects aimed at helping the low and moderate income population address health issues in the area and represent area benefit.

Attachment 9 provides the listing of all 2004-2009 Goals and Objectives for Williamson County. This listing includes both funded and unfunded goals. It also provides a listing of proposed activities aligned with County priorities.

Section 3.02 Housing Goals & Strategies

Housing goals and strategies are based upon assistance needed for elderly, disabled and small housing units. Cost burden is the most prevalent issue for low and moderate income families in Williamson County. The number of families or individuals living in substandard conditions (including those in

overcrowded conditions, those with cost burden over 50% and those with inadequate kitchen and plumbing facilities) means that considerable effort should be put toward addressing these issues.

While housing and housing assistance is a major concern for the County, the primary focus for funding based upon public input and market analyses is to ensure a foundation for housing is in place first. Hence, non-housing community development infrastructure is considered the highest priority at this time. Goals below are limited to activities currently funded under the CBDG program.

Current affordable housing construction in the County helps to promote the significance of housing. Once infrastructure is in place, it is expected that housing will become a higher priority for the County.

Attachment 7 provides the listing of all Goals and Objectives for Williamson County. This listing includes both funded and unfunded goals. It also provides a listing of proposed activities aligned with County priorities.

(A) Affordable Housing Activities

Affordable housing in Williamson County is a long-standing concern in the local communities as 63% of the households in the area have insufficient income to afford a median-priced home of \$158,200.

Area developers have little motivation to build affordable housing due to cost prohibitive barriers for construction such as building permits, zoning and other building limitations for lower income stock. Cost prohibitive government standards like ADA requirements also cause additional budget concerns.

Williamson County has limited resources to address affordable housing needs in the area at this time.

In spite of these barriers, some activities are underway for non-CDBG funded projects. For example, an estimated 21 affordable owner-occupied housing units will be under construction by Greater Georgetown Habitat for Humanity in 2004. The City of Taylor will also have an opportunity to construct eight houses over the next three years using 2003 HOME funding.

However, while housing and housing assistance is a major concern for the County, the primary focus for CDBG funding is to make certain that infrastructure for housing is in place first. Hence, non-housing community development infrastructure is considered the highest priority at this time.

Section 3.03 Geographic Distribution & Proposed Activities

Table 3.1 provides a listing of the County Census tracts and accompanying low and moderate income data estimates for 2004 (provided by HUD). The information identifies specific areas of the County where low and moderate income levels are concentrated based upon block group household income in 2000. This short list of Census and Block Groups is directly associated with the proposed projects.

Low and moderate income data is obtained from Census Tract and Block Group information to locate areas of the County with the greatest need of assistance. Using Map

3.1 to cross reference the Census Tract information from Table 3.1, distribution of low and moderate income areas is shown graphically.

City	Census Tract	Block Group	Low/Mod Population	Low/Mod Universe	Low/Mod Percentage
Georgetown	21402	4	787	937	84
Jarrell	21600	1	942	1973	47.7
	21600	2	782	1252	62.5
Leander	20303	1	633	1096	57.8
Liberty Hill	20301	2	186	253	73.5
	20301	3	213	367	58
Taylor	21000	1	694	950	73.1
	21000	2	1130	1555	72.7
	21000	3	511	675	75.7

Table 3.1 – 2004 Estimated Percent of Low-Moderate Income per County Census Tract – HUD

For example, Census Tract number 021000 is located in Taylor, Texas. When cross referencing the Census tract boundaries on a Taylor map with the Census Tract information, the **total population** within the block group boundaries, on Table 3.1 shows that the low to moderate income percentage in the area is greater than 67.2% (As Shown on Map 3.1). This information is used to determine if the area meets the threshold income limits as stipulated by HUD.

(A) Project Eligibility

HUD regulations specify the typical threshold for any project approval is the benefit to areas with at least 51% of the low- and moderate- income households. In an effort to address the limited number of areas in Williamson County meeting that threshold, the County has been designated with an exception (section 105(c)(2)(A)(ii) of the Housing and Community Development Act of 1974, as amended. As a result, HUD has specified the County must benefit at least 47.0% low and moderate income households regarding any proposed project. This altered threshold opens up the possibility for more projects to meet HUD and County priorities.

HUD clearly states that for eligible activities over a 1 to 3 year period, the grantee must show that at least 70% of the funding benefits low and moderate income persons. All activities proposed in this Action Plan meet HUD criteria as eligible activities. Map 3.2 shows the locations for the top five projects being recommended for funding by Williamson County.

Each project is individually addressed in the next section of this Plan. Table 3.2 (Attachment 10) provides a brief overview of all projects and identifies 1) the year that funding is requested, 2) whether it is phased, and 3) the amount of the request. It also shows the eligibility of the project by identifying the federal regulations that authorize the type of work, the national objectives it supports (i.e., benefit low- and moderate- income persons, prevention or elimination of

slum or blight, community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community), and the verification that the area benefit meets the threshold of benefiting at least 51% of the low and moderate income households.

Org/City Name	Project	Phased	FY04 Funds Rqstd	FY04 Match Funds
Infrastructure				
1) Habitat for Humanity of Greater Georgetown	Infrastructure for Georgetown habitat 2005-2007 building program	x	\$ 95,000	\$ 100,000
2) City of Jarrell	City Sewer System	x	\$ 100,000	\$ 100,000
3) City of Taylor	Dickey Street Drainage Phase 1	x	\$ 500,000	\$ 100,000
4) City of Leander	Mason Creek Drainage Project	x	\$ 200,000	\$ 200,000
5) City of Liberty Hill	Sewer for Old Town	x	\$ 125,000	\$ 25,000
	SUBTOTAL		\$ 1,020,000	\$ 525,000
County	Administrative 16%		\$ 195,000	
	TOTAL		\$ 1,215,000	\$ 525,000

Table 3.3 Williamson County 2004 Proposed Project Budgets

Table 3.3 provides a summary of the proposed project funding and leveraged (or matched) amount contributed by the potential subrecipients. The anticipated infrastructure projects include 1) request for utilities (water and sewer) laid for housing development funded by Habitat for Humanity of Greater Georgetown, 2) City of Jarrell city sewer project, 3) City of Taylor street drainage project, 4) City of Leander city sewer project, and 5) the City of Liberty Hill's sewer project. Four of these projects meet and ultimately surpass HUD eligibility requirements of benefiting at least 51% of the low and moderate income households. Only one project (Jarrell Sewer) utilized the low-and moderate-income threshold at 47.7%.

(B) Methodology for Determining Low and Moderate Income Eligibility

Service area determination for proposed projects was based upon two factors. First, the area impacted or extent of project coverage was identified, i.e., number of homes and area possibly served by the project. Then, once the coverage was determined, the applicable census tracts and/or blocks were identified. Finally, this information was merged with HUD low and moderate income percentages and universe within the census and block group. If the project applied to the whole Block group identified within the data provided by HUD (Table 3.1 above), the applicable percentage was used. If, however, the coverage area was smaller than the Census block group, the method used to determine percent of low and moderate income individuals in the area was to utilize the percent low and moderate population and the low/mod universe data provided by the HUD low/mod dataset.

Figure 3.1 graphic shows the method used to calculate the low to moderate income percentage for the project. A general description of the process was to add each applicable individual 2000 Census block population together, multiply the total by the HUD identified low/mod percentage for the block groups.

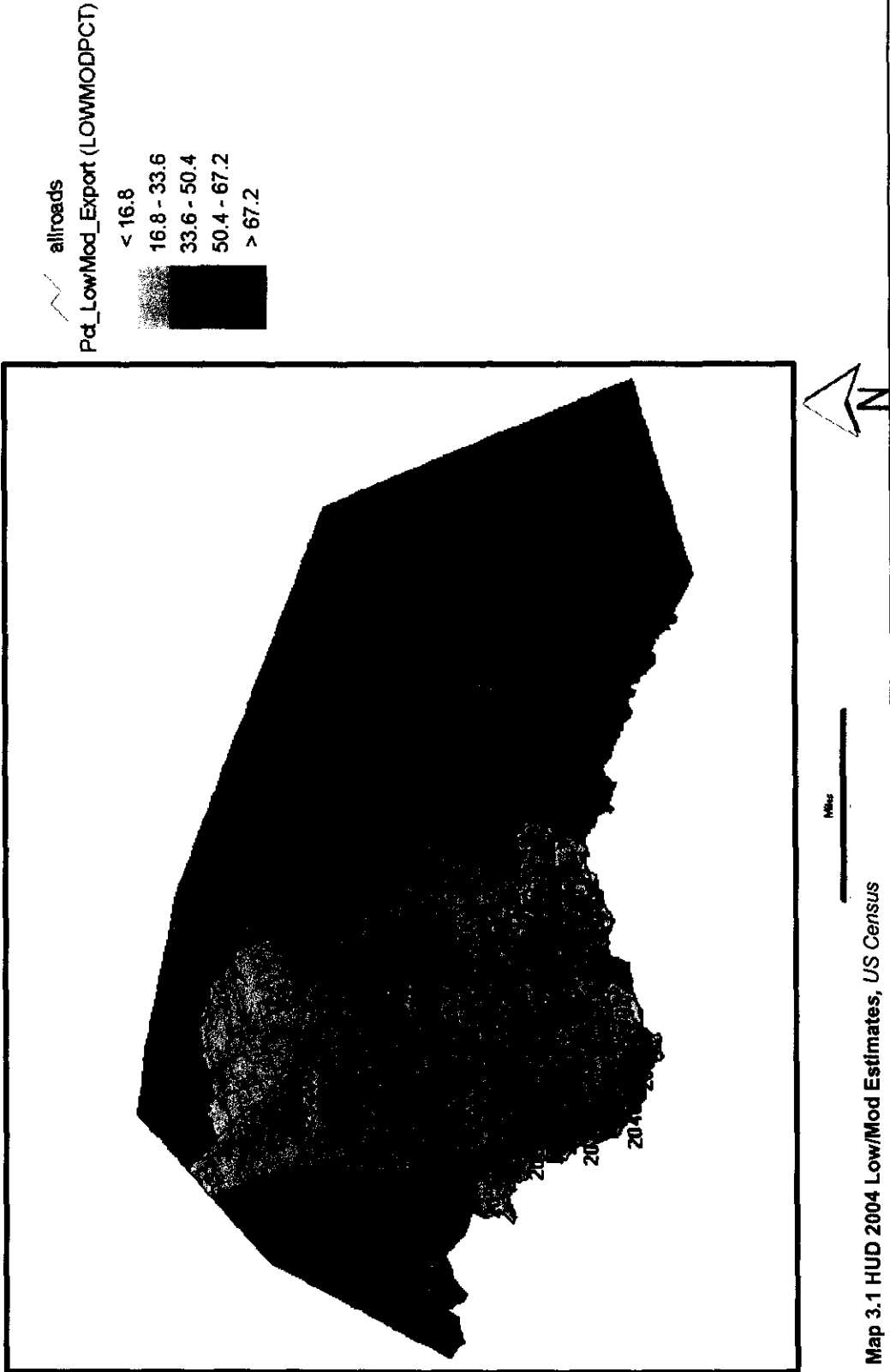
The results represent the number of low and moderate income persons impacted within the area. The remainder was divided by the total low/mod universe resulting in the percentage of the impacted low/mod universe. An example of the method showing the steps used to calculate the low and moderate income percentage is provided in Figure 3.1.

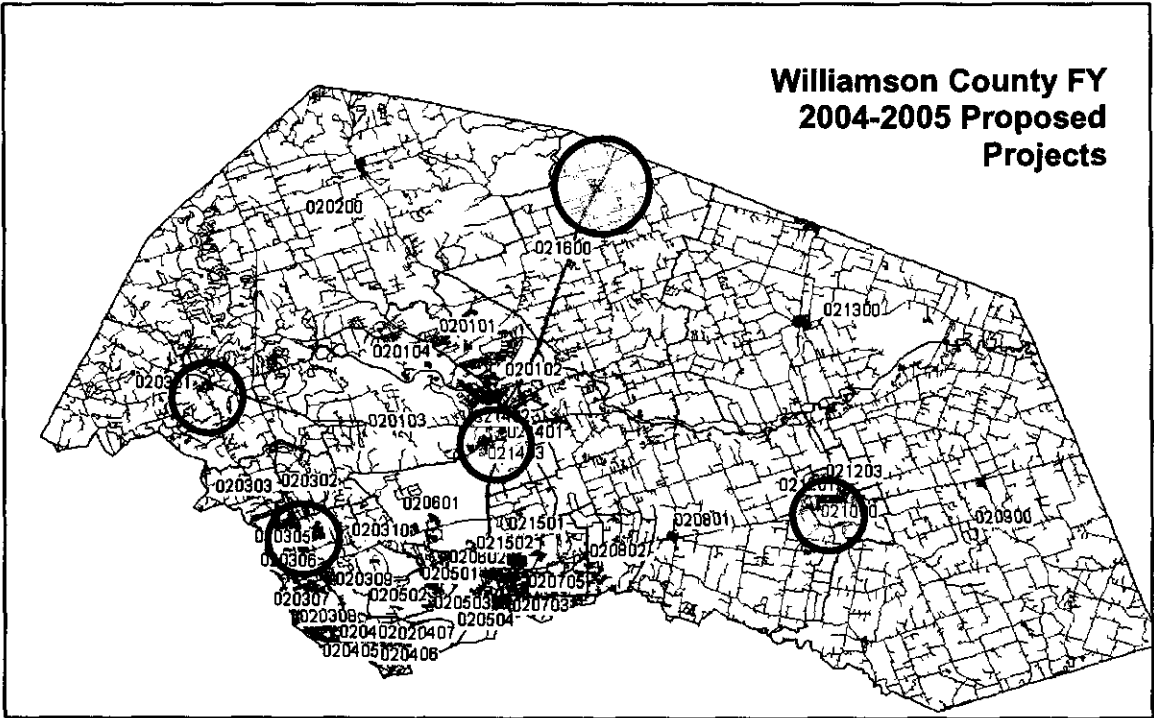
STEP 1	STEP 2		STEP 3		STEP 4	
Identify Census Tract, Block Group & Blocks	Total Census Population for all Applicable Census Blocks	X	Block Group Low/Mod Percent (Table 3.1)	÷	Low/Mod Universe (Table 3.1)	= Area Low/ Mod Percent

Census Tract = 021000, Blk Group = 3 Blocks Include = 3003-3028 & 3044-3045	584	X	75.7%	÷	675	= 65.49%
Example: Taylor – Dickey Street Project						

Figure 3.1 Calculations for Williamson County Focused Area Benefit

Williamson County 2000 Low/Mod Percent Concentration





Map 3.2 Proposed Williamson County Distributions of Activities for FY 2004-2005, US Census and HUD

Section 3.04 Non-Housing Community Development Goals & Strategies

The County is a new entitlement community. As indicated throughout this Plan, the County has numerous needs for low and moderate income areas. Infrastructure development is a vital first step to ensure the success of any housing, commercial or industrial development. CDBG funding is focused on this Category.

Section 3.05 Category: Infrastructure & Public Facilities

Non-housing community infrastructure and public facilities development needs for Williamson County are the highest priority for the area's low and moderate income families. Specific issues include drainage, water lines, sewer lines, street repair and installation, as well as sidewalks. Public facilities also indicated needs for senior centers, parks and other neighborhood revitalization (construction). In line with ranking criteria used for 2004 funding requests, the proposed projects are limited to infrastructure.

Coverage of need for infrastructure includes areas across the County. For example, projects proposed in this Plan include Leander and Taylor where assistance is needed to resolve long-term worsening flooding issues affecting many property owners in lower income areas. Health related issues have also resulted from these drainage problems and have become important or urgent matters.

Collaborative efforts between local social organizations and public entities are represented in this proposal. For example, the Greater Georgetown Habitat for Humanity (Habitat) is seeking assistance to fund utilities for a new affordable housing development project beginning in the area. The City of Georgetown and Habitat are working closely to reduce overall costs associated with this development and will continue to support pulling utilities to the area. This activity benefits many people in the area and draws the community closer together.

Failing septic systems in lower income areas of Liberty Hill and Jarrell have resulted in the need for installing sewer systems in those areas. These projects will improve current living conditions in the area by directly addressing health related concerns and are appropriately aligned with population growth expectations.

In summary, the proposed projects included in this proposal meet the priority goals for infrastructure identified in the Williamson County Consolidated Plan and establish a foundation that strengthens future reporting ability regarding performance. The projects meet national goals and support ongoing efforts in the community to address a growing population.

Goal 1: Infrastructure

Five Year Goal: Infrastructure to address health related hazards in flood prone areas, ensuring safe walks to school, improving or installing sewage lines and water lines, as well as road repair for safe commutes in low and moderate income areas

Objective: Develop and implement at least 5 infrastructure projects to meet quality of life improvements for low and moderate income areas in eastern, western and central Williamson County.

Target Population: Low and moderate income families

Target Area: In western, eastern and central Williamson County

Funding Sources: Federal, State, Cities, CDBG Funding, nonprofit organizations, and other non governmental private organizations

Partners: HUD, Public Housing Authorities, County, and Participating Cities

(A) Proposed Infrastructure Activities

The following projects are proposed as methods to meet the objectives for Non-Housing Community Development, Goal 1: Infrastructure. The projects are listed in the order of priority as ranked by the County. Maps 3.2 through 3.7 provide information regarding the locations and area benefits. Each map

identifies the census tract, block group and block where the project is located and identifies the surrounding community that will ultimately gain from the construction. Table 3.3 provides the associated listing of projects, listing the blocks used to determine the service area.

SUBRECIPIENT: GREATER GEORGETOWN HABITAT FOR HUMANITY

(Attachment 10)

PROJECT 1: Utilities and sidewalks

PROJECT DESCRIPTION: Water lines, sewer lines and sidewalks (1 unit) for low and moderate income neighborhood as area benefit. (Table 3.4) A total of 21 affordable owner occupied housing units are being built. The utilities and sidewalks will support the construction of affordable housing to promote decent housing as well as provide area benefit. The work will unite the neighborhoods and integrate with the community.

Costs include water and wastewater line tap and line to accommodate houses on 2.87 acre subdivided tract.

TARGET AREA:

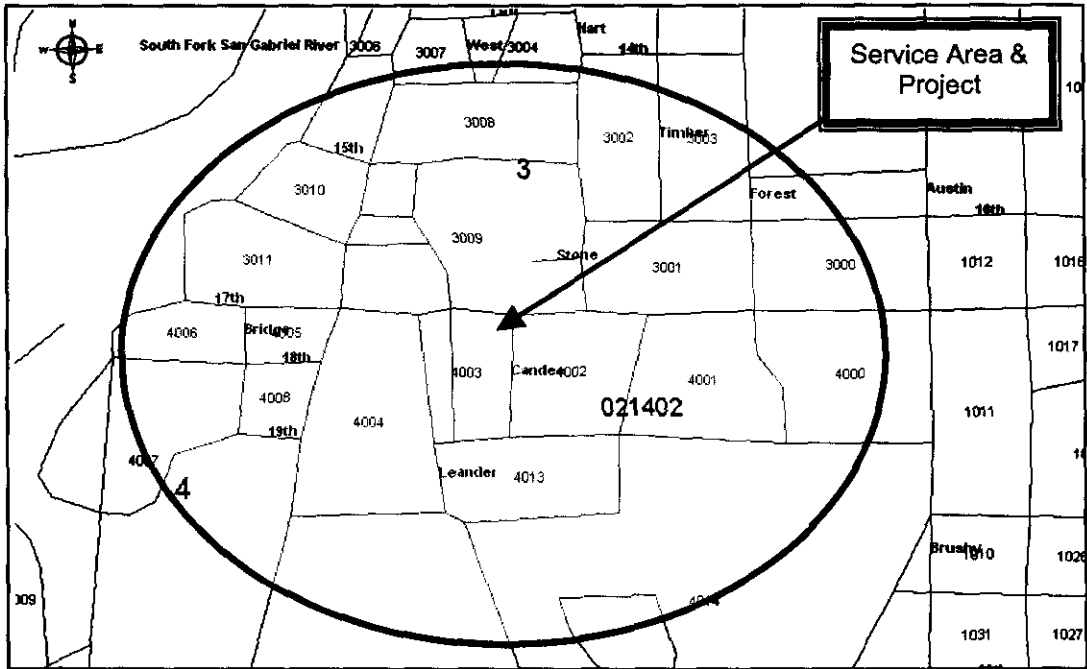
Candee Street & 17th Street,
Georgetown

Project: Habitat for Humanity Low/Mod %						
Tract	Block Group	Block	Population	Low Mod %	Low Mod Universe	Total Low Mod
21402	4	4000	74	84	937	61.49
		4001	58			
		4002	41			
		4003				
		4004	20			
		4005	15			
		4006	3			
		4007	335			
		4008	5			
		4013	37			
		4014	98			
		Total	686			

FUNDING SOURCE: CDBG

Table 3.4 – Habitat Utility Low/Mod %, HUD

AMOUNT: \$95,000 (Leverage amount – \$100,000)



Map 3.3 City of Georgetown – Habitat for Humanity Sidewalk and Utility Project Candee Street & 17th – Low and Moderate Income Source, 2000 US Census and HUD

SUBRECEIPIENT: CITY OF JARRELL (Application Attachment 11)

PROJECT 2: CITY SEWER SYSTEM

PROJECT DESCRIPTION: The City of Jarrell was incorporated in 2001. The City's exceptional growth over the past few years has resulted in need for expanded sewer services and water treatment plant expansion. In addition, funding is needed to replace individual septic systems causing health problems in low and moderate income area of town.

Project: City Sewer System Low/Mod %					
Tract	Block Group	Block	Low Mod%	Low Mod Universe	Total % Low Mod
216000	1	All	47.7	1973	47.70

Table 3.5 Jarrell Sewer Low Mod %, HUD

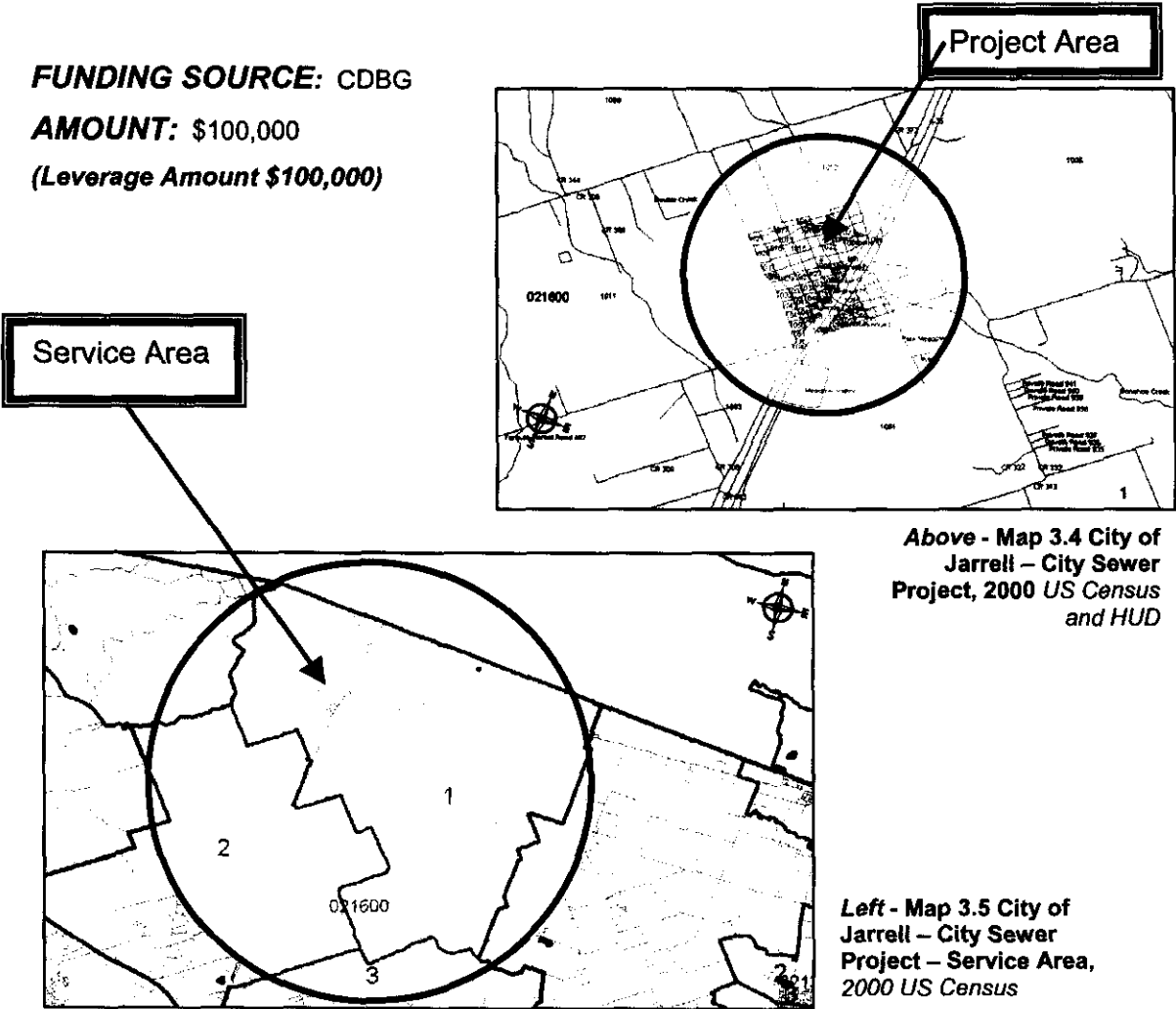
The service area for the City includes all block group 1 of census tract 21600. Grant funds and bond money is necessary to design, engineer and build a city sewer system that will meet sanitation needs in low and moderate income areas. This project meets low and moderate threshold based upon Williamson County exception granted by HUD (47%).

Funding includes creating specifications documents for 16,200' of wastewater line, wastewater treatment plant and wastewater collection system.

FUNDING SOURCE: CDBG

AMOUNT: \$100,000

(Leverage Amount \$100,000)



SUBRECEIPTIENT: CITY OF TAYLOR (Application Attachment 12)

PROJECT 3: DICKEY STREET DRAINAGE

PROJECT DESCRIPTION:

The Project is to install new infrastructure - storm drains, channels, etc to alleviate flooding and this will allow public health and safety with reasonable use of the property. Project will eliminate worsening flooding of homes and streets for 200 plus owner occupied housing units and improve overall health and safety in the area.

Funding request covers engineering design, topographic survey, and construction via contractor at . Visible results will be to eliminate standing water, flooded streets, flood debris, stop flooding of homes, streets, properties and remove the need to send emergency vehicles to aid home owners in the area.

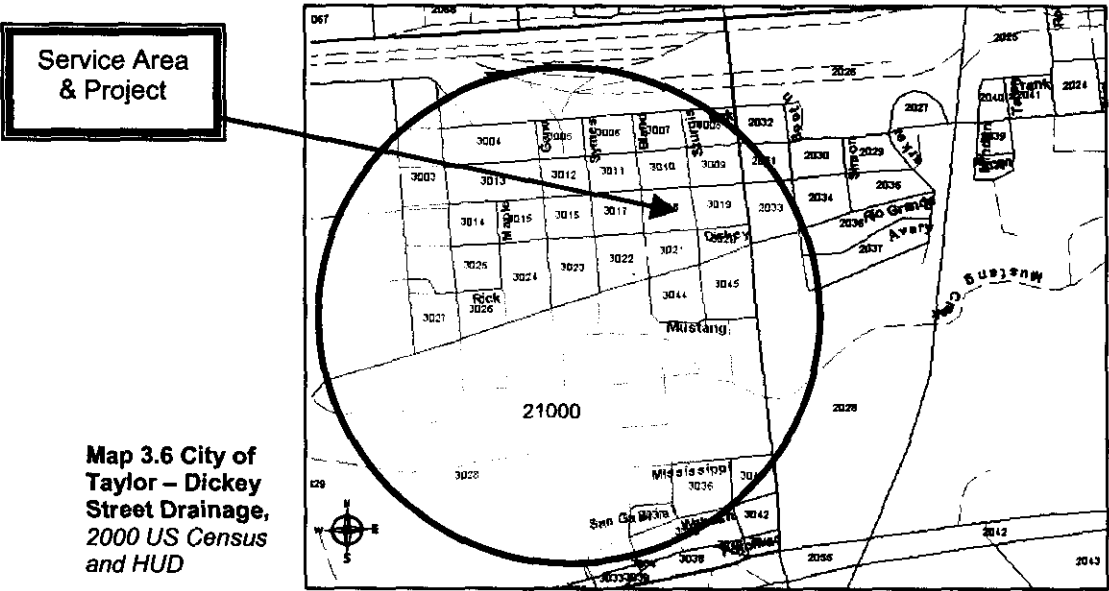
FUNDING SOURCE: CDBG

AMOUNT: \$500,000

(Leverage Amount \$100,000)

Project: Dickey Street Drainage Low/Mod %						
Track	Block Group	Block	Population	Low Mod%	Low Mod Universe	Total % Low-Mod
21000	3	3003	8	75.7	675	65.49
		3004	31			
		3005	6			
		3006	6			
		3009	11			
		3010	35			
		3011	3			
		3012	23			
		3013	50			
		3014	18			
		3015	14			
		3016	23			
		3017	22			
		3018	33			
		3019	11			
		3020	11			
		3021	19			
		3022	34			
		3023	49			
		3024	46			
		3025	20			
		3026	17			
		3027	4			
		3028	52			
		3044	20			
		3045	18			
Total			584			

Table 3.6 – Taylor Dickey Street Low/Mod%, HUD



SUBRECEIPIENT: CITY OF LIBERTY HILL (Application Attachment 14)

PROJECT 4: SEWER FOR OLD TOWN

PROJECT DESCRIPTION: As the Old Town part of the City was built, people installed separate septic systems. These systems (tank and drainage field) were installed on small, often quarter acre, lots. Many of these systems are failing, and some are not operational at all. The water doesn't drain after rains and the standing water becomes stagnant. Drain fields are becoming saturated and have become a health hazard.

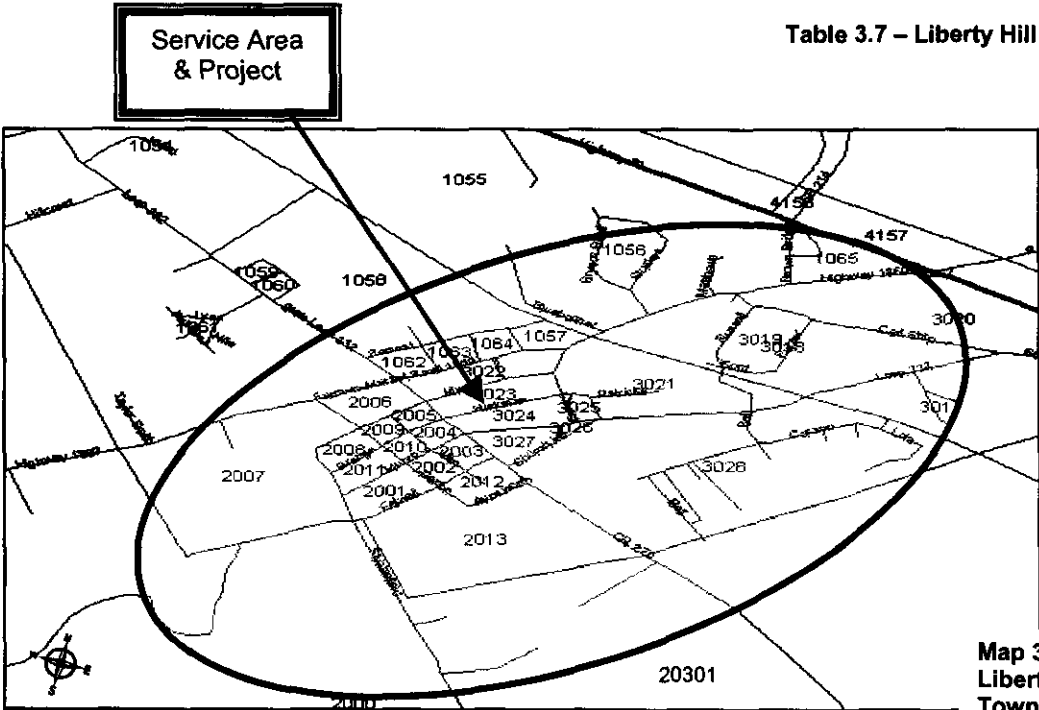
Funding includes engineering design, topographic survey, construction via contractor.

FUNDING SOURCE: CDBG

AMOUNT: \$125,000
(Leveraged Amount \$25,000)

Project: Old Town Sewer Low/Mod %						
Track	Block Group	Block	Population	Low Mod	Low Mod Universe	Total Low Mod
20301	2	2001	23			
		2002	5			
		2003	6			
		2004	2			
		2005	2			
		2006	2			
		2007	54			
		2008	10			
		2009	9			
		2010	12			
		2011	5			
		2012	38			
		2013	40			
Total			208	73.5	253	60.43
	3	3018	35			
		3019	42			
		3020	1			
		3021	37			
		3022	27			
		3023	46			
		3024	17			
		3025	3			
		3026	6			
		3027	12			
		3028	171			
Total			397	58	367	62.74

Table 3.7 – Liberty Hill Low/Mod %, HUD



SUBRECEIPIENT: CITY OF LEANDER (Application Attachment 13)

PROJECT 5: MASON CREEK NORTH DRAINAGE

PROJECT DESCRIPTION: The Project will benefit a low-mod income area at Mason Creek North. This is a worsening long-standing drainage problem.

Currently, water does not drain properly causing algae growth of green material where nuisance odors result. Standing water and algae also creates health hazard serving as an ideal environment for propagation of mosquitoes.

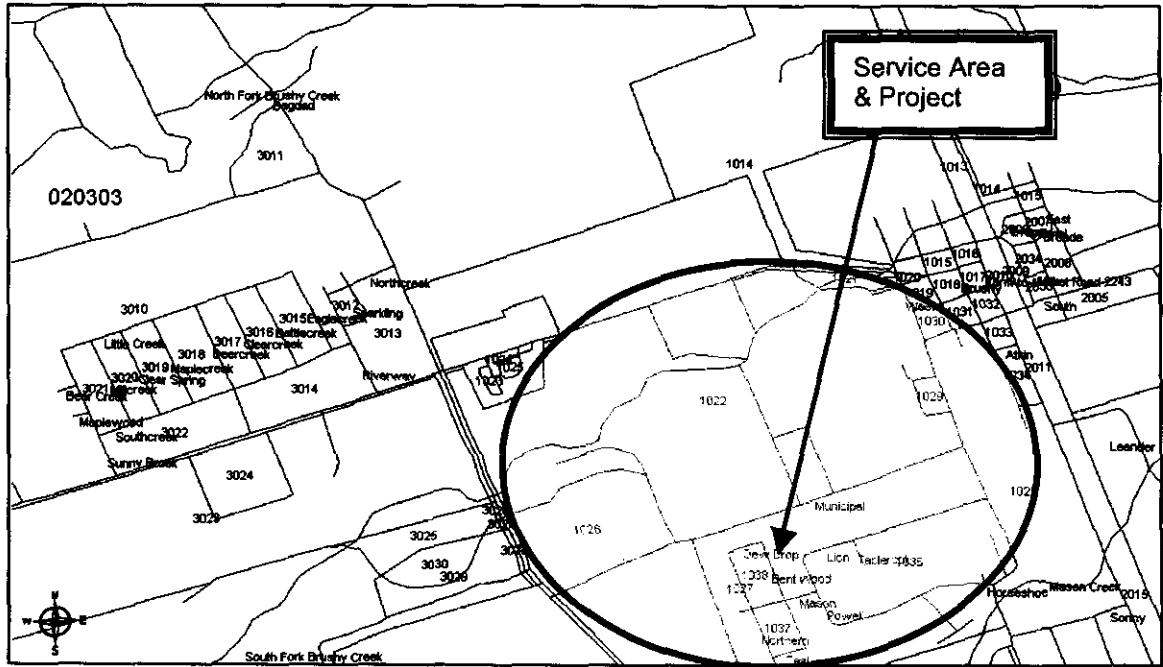
Activities include contractor engineering, site preparation, materials, and construction.

FUNDING SOURCE:
CDBG

AMOUNT: \$500,000
(Leverage Amount \$100,000)

Project: Mason Creek Drainage Low/Mod %						
Track	Block Group	Block	Population	Low Mod%	Low Mod Universe	Total Low Mod
20303	1	1022	14	55.35	1130	54.71
		1027	168			
		1028	16			
		1030	9			
		1035	37			
		1036	211			
		1037	55			
		1038	77			
		1039	92			
		1040	92			
		1041	123			
		1042	7			
		1043	216			
Total			1117			

Table 3.8 Leander – Mason Creek Low/Mod%, HUD



Map 3.8 City of Leander, Mason Creek Drainage, 2000 US Census and HUD

Goal 2: Public Facilities

Five Year Goal: Where possible, support and/or fund construction and rehabilitation of public facilities that provide appropriate leisure opportunities for neighborhood children and adults.

Objective: Support and promote the development of public facilities, senior citizens centers, child care centers, health facilities, youth centers, neighborhood facilities, environmental improvement construction or abatement, historic preservation, or the development of parking facilities for low and moderate income areas in the County.

Target Population: Low and moderate income households

Description: Construction of new and rehabilitation of public parks and recreational areas to provide appropriate leisure opportunities for neighborhood children and adults.

Target Area: Northern, western, eastern and central Williamson County

Funding Sources: Federal, State, Cities, CDBG Funding, nonprofit organizations, and other non governmental private organizations

Partners: Federal, State, and local Participating Cities.

(A) Proposed Public Facilities Activities

No public facilities activities were identified for FY 2004-2005.

Section 3.06 Category: General Administration

In accordance with federal regulations which allows up to 20% for general administration and planning, the County will continue to provide ongoing program support and planning initiatives to meet requirements regarding program implementation, maintenance, monitoring and support. This includes management of process associated with the 5-year Consolidated Plan, Annual Action Plan, the Consolidated Performance Evaluation Reporting, Annual Citizen Participation Review, Annual Community Assessments and the Annual Comparative Review. It also includes administration for project timeline and

milestone management and bid solicitation. The County expects to spend 16% of funding or \$195,000 on administrative activities for 2004-2005.

Goal 1: Administration

Five Year Goal: To manage and collaborate with local public organizations and participating cities to appropriately administer housing and community development projects within the County.

Objective: Support the development of a central organizational unit to track and monitor homelessness in the County.

Target Population: Low and moderate income people within Williamson County

Description: Planning and administration for projects funded with CDBG resources. This includes activities Necessary to develop a comprehensive community development plan and administration of cost payments for the execution of community development and housing activities.

Target Area: Greater Williamson County

Funding Sources: Federal, state, cities, nonprofit organizations, and other non governmental private organizations

Partners: Federal, state, County, cities and non-profit organizations

Section 3.07 Summary of Projects

HUD Tables 1, 2 and 3-A Community/Economic Development and Public Services (Appendix D) provide the breakdown of priorities for Williamson County. Table 3.3 is a final breakdown of proposed project costs for FY 2004-2005.

All projects provide area benefit and address health issues that must be addressed. The distribution of projects throughout the County indicates there is a fair dispersion of assistance. Areas to the north are being addressed as are those to the East and West. Southern and South Central projects also represent assistance to lower income areas in dire need of help.

Overall, the projects formulate the foundation for future housing assistance it desperately needs. These longer-term projects also help the County to become familiar with the HUD processes as it relates to being a new entitlement program.

**LISTING OF ATTACHMENTS FOR
THE HUD GRANT ACTION PLAN**

Attachment 1	Affidavits of Newspaper Publishing of Public Hearing
Attachment 2	Fact Sheet
Attachment 3	Scoring Matrix
Attachment 4	Sample Application and Instructions
Attachment 5	List of Projects Submitted for Approval
Attachment 6	2004 Williamson County Budget
Attachment 7	Williamson County Active Approved Grants Summary, December 22, 2003
Attachment 8	Goals and Objectives
Attachment 9	Williamson County FY 2004 – 2009 HUD CDBG Proposed Budget
Attachment 10	Application for Greater Georgetown Habitat for Humanity
Attachment 11	Application for the City of Jarrell
Attachment 12	Application for the City of Taylor
Attachment 13	Application for the City of Leander
Attachment 14	Application for the City of Liberty Hill

ATTACHMENT 1

**AFFIDAVITS OF NEWSPAPER
PUBLISHING OF PUBLIC HEARING**

Austin American-Statesman

PO#:

Ad ID#: 15NN00900

Acct#: 5128634767

Account Name: LEO WOOD AND ASSOCIATE

LEO WOOD AND ASSOCIATES
117 SPANISH OAK CIRCLE
GEORGETOWN, TX 78628

AFFIDAVIT OF PUBLICATION

THE STATE OF TEXAS
COUNTY OF TRAVIS

Before me, the undersigned authority, a Notary Public in and for the County of Travis,
State of Texas, on this day personally appeared:

Frank Pugett

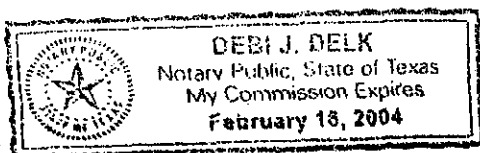
Classified Advertising Agent of the Austin American-Statesman, a daily newspaper
published in said County and State that is generally circulated in Bastrop, Blanco,
Caldwell, Fayette, Hays, Lampasas, Lee, Llano, Milam, Travis and Williamson Counties,
who being duly sworn by me, states that the attached advertisement was published
in said newspaper on the following dates, and which rate is the lowest published
classified rate of said newspaper, to wit:

First Published:	1/11/04	Last Published:	1/18/04
Times Published:	2	Classification:	9980
Lines:	50		

and that the attached is a true copy of said advertisement.

Frank Pugett

SWORN AND SUBSCRIBED to before me, this the 18 day of Jan, 2004.



Debi J. Delk

Notary Public in and for
TRAVIS COUNTY, TEXAS

305 South Congress Ave., P.O. Box 670, Austin, Texas 78767-0670 512-445-3832

ACTION PLAN
ATTACHMENT 1

NOTICE OF PUBLIC HEARING
WILLIAMSON COUNTY COURT-
HOUSE COMMISSIONERS' COURT
710 MAIN, SECOND FLOOR,
GEORGETOWN, TX JANUARY 20,
2004 5:30 PM. The Williamson
County Commissioners will hold a
Public Hearing at the Williamson
County Courthouse, Commis-
sioners' Court 710 Main, George-
town, Texas for the following
purpose to address community
renewal in lower- and moderate-
income areas; focusing on hous-
ing assistance, urban renewal
and economic development in
an effort to secure approximate-
ly \$1.28 million annually. Wil-
lamson County is soliciting
public input to ensure the suc-
cessful development of the HUD
consolidated Plan.

NOTICIA DE MANIFIESTO PARA
AUDENCIA PUBLICA, PALACIO
DE JUSTICIA, CORTE MUNICIPAL
DE COMISIONADOS, CALLE MAIN
710, SEGUNDO PISO, GEORGE-
TOWN, TEXAS, 20 DE ENERO,
2004, A LAS 5:30 P.M. Los miem-
bros del Comisionado del Con-
dado de Williamson tendran una
junta para audiencia publica en
la Corte Municipal del Palacio de
Justicia en la calle Main 710, el
20 de enero 2004, a las 5:30pm.
Para el siguiente proposito: Dis-
cutir la renovacion comunitaria
de areas de ingresos bajos a
moderados enfocado en asis-
tencia para viviendas, renova-
cion urbana y desarrollo
economico. Con esfuerzo para
asegurar aproximadamente
\$1.28 millones anualmente, el
Condado de Williamson solicita
la contribucion publica por me-
dio de preguntas, opiniones, su-
gerencias, para garantizar
favorablemente el desarrollo del
Plan consolidado de HUD.

Affidavit of Publisher to Publication of Legal Notice

IN THE MATTER OF THE

Lico Hood & Assoc.Notice of Public Hearing
THE STATE OF TEXAS,County of WILLIAMSONClark Thurmond

being duly sworn, says that he is the publisher of Williamson County Sun / Sunday Sun
 a newspaper of general circulation which has been continuously and regularly published for a period of not less
 than one year in the County of WILLIAMSON, Texas, preceding the date of the
 attached notice, and that the said notice was published in said paper as follows:

First insertion 4th day of January 2004

Second insertion _____ day of _____ 20____

Third insertion _____ day of _____ 20____

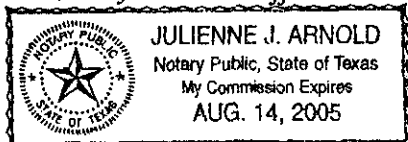
Fourth insertion _____ day of _____ 20____

Clark Thurmond

Publisher.

Subscribed and sworn to before me, this 26th day of February 2004

Witness my hand and official seal.



Julienne J. Arnold
 Julieanne J. Arnold My Commission Expires
 Notary Public 08/14/2005

HERE PASTE THE NOTICE BY
PUBLICATION CUT FROM PAPER

File No. _____

IN THE MATTER OF THE

(01/06/04) NOTICE OF PUBLIC
HEARING WILLIAMSON
COUNTY COURTHOUSE COM-
MISSIONERS' COURT 710
MAIN, SECOND FLOOR
GEORGETOWN, TX, JANUARY
20, 2004 5:30 PM. The Williamson
County Commissioners will hold a
Public Hearing at the Williamson
County Courthouse, Commis-
sioners' Court, 710 Main, George-
town, Texas for the following pur-
pose to address community re-
newal in lower-and moderate-in-
come areas focusing on housing
assistance, urban renewal and ec-
onomic development. In an effort
to secure approximately \$1.28 mil-
lion annually, Williamson County
is soliciting public input to ensure
the successful development of the
HUD Consolidated Plan.

**AFFIDAVIT OF PUBLISHER TO
PUBLICATION OF LEGAL NOTICE**

Filed the _____ day of _____

20__

By _____ Deputy _____

NOTARIAL SEAL

IN THE MATTER OF THE

Lee Ward & Assoc.

Notice of Public Hearing

THE STATE OF TEXAS,

County of WILLIAMSON

} Clark Thurmond

being duly sworn, says that he is the publisher of Williamson County Sun / Sunday Sun
a newspaper of general circulation which has been continuously and regularly published for a period of not less
than one year in the County of WILLIAMSON, Texas, preceding the date of the
attached notice, and that the said notice was published in said paper as follows:

First insertion 7th day of January 2004

Second insertion 11th day of January 2004

Third insertion _____ day of _____ 20____

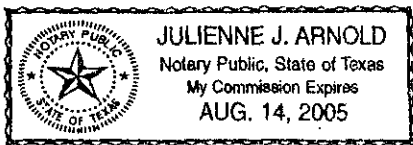
Fourth insertion _____ day of _____ 20____

Carl D. Hunt

Publisher.

Subscribed and sworn to before me, this 26th day of February 2004

Witness my hand and official seal.



Julienne J. Arnold

Julienne J. Arnold
Notary Public

My Commission Expires
08/14/2005

HERE PASTE THE NOTICE BY
PUBLICATION CUT FROM PAPER

FILE NO. _____

IN THE MATTER OF THE

**AFFIDAVIT OF PUBLISHER TO
PUBLICATION OF LEGAL NOTICE**

Filed the _____ day of _____

20

By _____ Deputy _____

NOTARIAL SEAL

(01/06/04) NOTICE OF PUBLIC HEARING WILLIAMSON COUNTY COURTHOUSE COMMISSIONERS' COURT 710 MAIN, SECOND FLOOR, GEORGETOWN, TX. JANUARY 20, 2004 5:30 PM. The Williamson County Commissioners will hold a Public Hearing at the Williamson County Courthouse, Commissioners' Court, 710 Main, Georgetown, Texas for the following purpose: to address community renewal in lower-and moderate-income areas focusing on housing assistance, urban renewal and economic development. In an effort to secure approximately \$1.28 million annually, Williamson County is soliciting public input to ensure the successful development of the HUD Consolidated Plan. 01/06/04. NOTICA PUBLICA, JUNTA DE MIEMBROS DE LA COMISION DEL CONDADO DE WILLIAMSON CORUTHOUSE TRIBUNAL 710 PRINCIPAL, PRIMER PISO, GEORGETOWN, TX. 20 de enero de 2004 5:30 PM. Los Miembros de la comision del Condado de Williamson tendran una Junta al Publico en el Palacio de Justicia del Condado de Williamson, en el Tribunal 710 Principal, Georgetown, Tejas. Para el proposito siguiente dirigir la comunidad, la renovacion a bajar y moderar areas de ingresos, entocando a albergar ayuda, la renovacion urbana y el desarrollo economico. En un esfuerzo de asegurar aproximadamente \$1.28 millones anualmente, el Condado de Williamson solicita la entrada publica de asegurar que el desarrollo exitoso del HUD consolidara el Plan.

Affidavit of Publisher to Publication of Legal Notice

IN THE MATTER OF THE

Leo Wood & Assoc.Notice of Public Hearing
THE STATE OF TEXAS,County of WILLIAMSONClark Thurmond

being duly sworn, says that he is the publisher of Williamson County Sun / Sunday Sun
 a newspaper of general circulation which has been continuously and regularly published for a period of not less
 than one year in the County of WILLIAMSON, Texas, preceding the date of the
 attached notice, and that the said notice was published in said paper as follows:

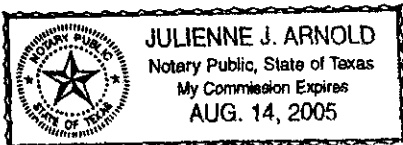
First insertion 14th day of January 2004Second insertion 18th day of January 2004

Third insertion _____ day of _____ 20____

Fourth insertion _____ day of _____ 20____

Clark Thurmond
Publisher.Subscribed and sworn to before me, this 26th day of February 2004

Witness my hand and official seal.



Julianne J. Arnold
 Julianne J. Arnold My Commission Expires
 Notary Public 08/14/2005

HERE PASTE THE NOTICE BY
PUBLICATION CUT FROM PAPER

(01/06/04) NOTICE OF PUBLIC HEARING WILLIAMSON COUNTY COURTHOUSE COMMISSIONERS' COURT 710 MAIN, SECOND FLOOR, GEORGETOWN, TX, JANUARY 20, 2004 5:30 PM. The Williamson County Commissioners will hold a Public Hearing at the Williamson County Courthouse, Commissioners' Court, 710 Main, Georgetown, Texas for the following purpose to address community renewal in lower and moderate income areas, focusing on housing assistance, urban renewal and economic development. In an effort to secure approximately \$1.28 million annually, Williamson County is soliciting public input to ensure the successful development of the HUD Consolidated Plan. 01/06/04, NOTICIA DE MANIFIESTO PARA AUDIENCIA PUBLICA PALACIO DE JUSTICIA, CORTE MUNICIPAL DE COMISIONADOS, CALLE MAIN 710, SEGUNDO PISO, GEORGETOWN, TEXAS, 20 DE ENERO, 2004, A LAS 5:30 P.M. Los miembros del Comisionado del Condado de Williamson tendran una junta para audencia publica en la Corte Municipal del Palacio de Justicia en la calle Main 710, el 20 de enero 2004, a las 5:30pm. Para el siguiente proposito. Discutir la renovacion comunitaria de areas de ingresos bajos a moderados enfocando en asistencia para viviendas, renovacion urbana y desarrollo economico. Con esfuerzo para asegurar aproximadamente \$1.28 millones anualmente, el Condado de Williamson solicita la contribucion publica por medio de preguntas, opiniones, sugerencias, para garantizar favorablemente el desarrollo del Plan consolidado de HUD.

File No _____

IN THE MATTER OF THE

**AFFIDAVIT OF PUBLISHER TO
PUBLICATION OF LEGAL NOTICE**

Filed the _____ day of _____

20

By _____ Deputy _____

NOTALIAS 729

AFFIDAVIT OF PUBLICATION

(THE STATE OF TEXAS)
(COUNTY OF WILLIAMSON)

Before me on this day personally appeared the undersigned, known to me to be an authorized representative of the ROUND ROCK LEADER, who, being duly sworn, deposes and says: That the undersigned is an authorized representative of THE ROUND ROCK LEADER, which is a newspaper published in Williamson County, Texas and having general circulation in the state of Texas.

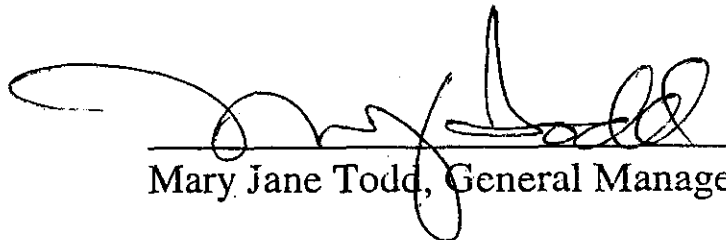
That the attached notice styled NOTICE OF PUBLIC HEARING
WILLIAMSON COUNTY COURTHOUSE COMMISSIONER'S COURT,
710 MAIN, SECOND FLOOR, GEORGETOWN, TX, JANUARY 20, 2004
5:30 PM.

JANUARY 8, 2004

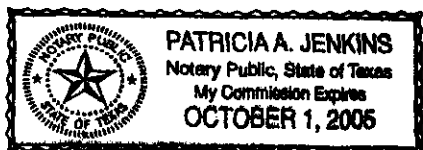
JANUARY 12, 2004

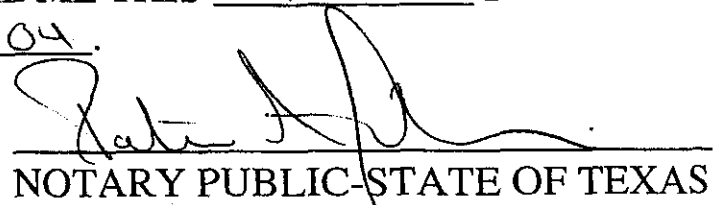
JANUARY 15, 2004

JANUARY 19, 2004


Mary Jane Todd, General Manager

SUSCRIBED AND SWORN TO BEFORE ME THIS 19 DAY
OF January, 2004.




NOTARY PUBLIC-STATE OF TEXAS

NOTICE OF PUBLIC HEARING WILLIAMSON COUNTY COURTHOUSE COMMISSIONER'S COURT, 710 MAIN, SECOND FLOOR, GEORGETOWN, TX, JANUARY 20, 2004 5:30PM

The Williamson County Commissioners will hold a Public Hearing at the Williamson County Courthouse, Commissioner's Court 710 Main Georgetown, Texas for the following purpose to address community renewal in lower and moderate-income areas focusing on housing assistance, urban renewal and economic development. In an effort to secure approximately \$1.28 million annually, Williamson County is soliciting public input to ensure the successful development of the HUD consolidated Plan.

NOTICIA DE MANIFIESTO PARA AUDENCIA PUBLICA, PALACIO DE JUSTICIA, CORTE MUNICIPAL DE COMISIONADOS, CALLE MAIN 710, SEGUNDO PISO, GEORGETOWN, TEXAS, 20 DE ENERO, 2004, A LAS 5:30 P.M. Los miembros del Comisionado del Condado de Williamson tendran una junta para audiencia publica en la Corte Municipal del Palacio de Justicia en la calle Main 710, el 20 de enero 2004, a las 5:30pm. Para el siguiente proposito: Discutir la renovacion comunitaria de areas de ingresos bajos a moderados enfocando en asistencia para viviendas, renovacion urbana y desarrollo economico. Con esfuerzo para asegurar aproximadamente \$1.28 millones anualmente, el Condado de Williamson solicita la contribucion publica por medio de preguntas, opiniones, sugerencias, para garantizar favorablemente el desarrollo del Plan consolidado de HUD.

Publication Dates:

January 8, 2004
January 12, 2004
January 15, 2004
January 19, 2004

PUBLISHER'S AFFIDAVIT**HILL COUNTRY NEWS****State of Texas****County of Williamson**

BEFORE ME, THE UNDERSIGNED AUTHORITY, this day personally appeared Donald P. Moore and after being by me duly sworn, says that he is the Publisher of the Hill Country News, a newspaper published in Williamson County, Texas, and that the Notice, a copy of which is hereto attached was published in said newspaper on the following dates:

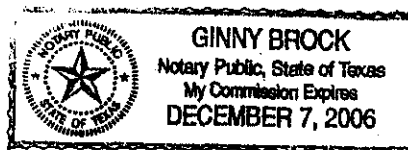
Jan. 9, 14 + 16 A.D. 2004

Donald P. Moore

SUBSCRIBED & SWORN TO before me, this the 31st day of Jan A.D. 2004

Ginny Brock

Notary Public in and for Williamson County, Texas



PUBLISHER'S AFFIDAVIT**HILL COUNTRY NEWS****State of Texas****County of Williamson**

BEFORE ME, THE UNDERSIGNED AUTHORITY, this day personally appeared Donald P. Moore and after being by me duly sworn, says that he is the Publisher of the Hill Country News, a newspaper published in Williamson County, Texas, and that the Notice, a copy of which is hereto attached was published in said newspaper on the following dates:

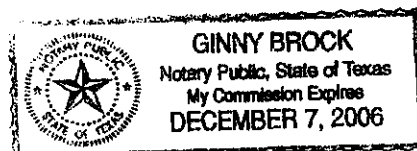
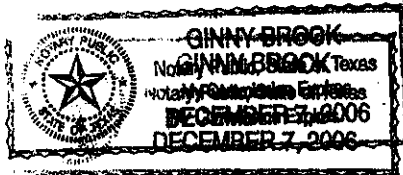
Jan. 2, 7, 9, 14 & 16 A.D. 20 04

Donald P. Moore

SUBSCRIBED & SWORN TO before me, this the 31st day of Jan. A.D. 20 04

Ginny Brock

Notary Public in and for Williamson County, Texas



PUBLIC NOTICE**NOTICE OF PUBLIC HEARING**

**WILLIAMSON COUNTY COURTHOUSE
COMMISSIONERS' COURT, 710 MAIN,
SECOND FLOOR, GEORGETOWN, TX
JANUARY 20, 2004 5:30 PM**

The Williamson County Commissioners will hold a Public Hearing at the Williamson County Courthouse, Commissioners' Court, 710 Main, Georgetown, Texas for the following purpose to address community renewal in lower- and moderate- income areas- focusing on housing assistance, urban renewal and economic development. In an effort to secure approximately \$1.28 million annually, Williamson County is soliciting public input to ensure the successful development of the HUD Consolidated Plan.

**NOTICIA DE MANIFIESTO PARA AUDENCIA PUBLICA,
PALACIO DE JUSTICIA, CORTE MUNICIPAL DE
COMISIONADOS, CALLE MAIN 710, SEGUNDO PISO,
GEORGETOWN, TEXAS,
20 DE ENERO, 2004, A LAS 5:30 P.M.**

Los Miembros del Comisionado del Condado de Williamson tendran una junta para audiencia publica en la Corte Municipal del Palacio de Justicia en la calle Main 710, el 20 de enero 2004, a las 5:30 p.m. Para el siguiente proposito: Discutir la renovacion comunitaria de areas de ingresos bajos a moderados- enfocando en asistencia para viviendas, renovacion urbana y desarrollo economico. Con esfuerzo para asegurar aproximadamente \$1.28 millones anualmente, el Condado de Williamson solicita la contribucion publica por medio de preguntas, opiniones, sugerencias, para garantizar favorablemente el desarrollo del Plan consolidado de HUD.

PUBLIC NOTICES

NOTICE OF PUBLIC HEARING

**WILLIAMSON COUNTY COURTHOUSE
COMMISSIONERS' COURT, 710 MAIN,
SECOND FLOOR, GEORGETOWN, TX
JANUARY 20, 2004 5:30 PM**

The Williamson County Commissioners will hold a Public Hearing at the Williamson County Courthouse, Commissioners' Court, 710 Main, Georgetown, Texas for the following purpose to address community renewal in lower- and moderate- income areas- focusing on housing assistance, urban renewal and economic development. In an effort to secure approximately \$1.28 million annually, Williamson County is soliciting public input to ensure the successful development of the HUD Consolidated Plan.

**NOTICIA DE MANIFIESTO PARA AUDENCIA PUBLICA,
PALACIO DE JUSTICIA, CORTE MUNICIPAL DE
COMISIONADOS, CALLE MAIN 710, SEGUNDO PISO,
GEORGETOWN, TEXAS,
20 DE ENERO, 2004, A LAS 5:30 P.M.**

Los Miembros del Comisionado del Condado de Williamson tendran una junta para audiencia publica en la Corte Municipal del Palacio de Justicia en la calle Main 710, el 20 de enero 2004, a las 5:30 p.m. Para el siguiente proposito: Discutir la renovaci3n comunitaria de areas de ingresos bajos a moderados- enfocando en asistencia para viviendas, renovaci3n urbana y desarrollo economico. Con esfuerzo para asegurar aproximadamente \$1.28 millones anualmente, el Condado de Williamson solicita la contribuci3n publica por medio de preguntas, opiniones, sugerencias, para garantizar favorablemente el desarrollo del Plan consolidado de HUD.

PUBLISHER'S AFFIDAVIT

STATE OF TEXAS
COUNTY OF WILLIAMSON

BEFORE ME, THE UNDERSIGNED AUTHORITY, this day personally

appeared David King and after being by me duly sworn, says that he is the

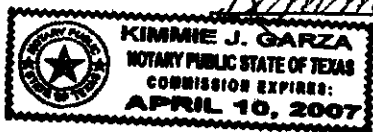
Publisher/Editor of The Taylor Daily Press, a newspaper published in Williamson

County, Texas, and that the Notice, a copy of which is hereto attached, was published in said newspaper

on the following dates: Jan. 6, 7, 8, 9, 10, 13, 14, 15, 16, 19 & 20 A.D. 20 04

SUBSCRIBED AND SWORN TO before me, this the 30th day of Jan A.D. 20 04

(SEAL)



Kimmie Garza
Notary Public in and for Williamson County, Texas

990. LEGAL NOTICES

01/06/04, NOTICIA DE
MANIFIESTO PARA
AUDENCIA PUBLICA,
PALACIO DE
JUSTICIA, CORTE
MUNICIPAL DE
COMISIONADOS,
CALLE MAIN 710,
SEGUNDO PISO,
GEORGETOWN,
TEXAS, 20 DE
ENERO, 2004, A LAS
5:30 P.M.

Los miembros del
Comisionado del
Condado de
Williamson tendran
una junta para
audencia publica en la
Corte Municipal del
Palacio de Justicia en
la calle Main 710, el 20
de enero 2004, a las
5:30 p.m. Para el
siguiente proposito:
Discutir la renovacion
comunitaria de areas
de ingresos bajos a
moderados enfocando
en asistencia para
viviendas, renovacion
urbana y desarrollo
economico. Con
esfuerzo para
asegurar
aproximadamente
\$1.28 millones
anualmente, el
Condado de
Williamson solicita la
contribucion publica
por medio de
preguntas, opiniones,
sugerencias, para
garantizar
favorablemente el
desarrollo del Plan
consolidado de HUD.

01/06/04 NOTICE OF
PUBLIC HEARING
WILLIAMSON
COUNTY
COURTHOUSE
COMMISSIONERS'
COURT, 710 MAIN,
SECOND FLOOR,
GEORGETOWN, TX.,
JANUARY 20, 2004,
5:30 P.M.

The Williamson County
Commissioners will
hold a Public Hearing
at the Williamson
County Courthouse,
Commissioners' Court,
710 Main,
Georgetown, Texas for
the following purpose
to address community
renewal in lower and
moderate-income
areas- focusing on
housing assistance,
urban renewal and
economic
development. In an
effort to secure
approximately \$1.28
million annually,
Williamson County is
soliciting public input in
ensure the successful
development of the
HUD consolidated
Plan.

ATTACHMENT 2

FACT SHEET

US HOUSING AND URBAN DEVELOPMENT WILLIAMSON COUNTY HOUSING MARKET AND ECONOMY FACT SHEET

**1ST PUBLIC HEARING
JANUARY 20, 2004**

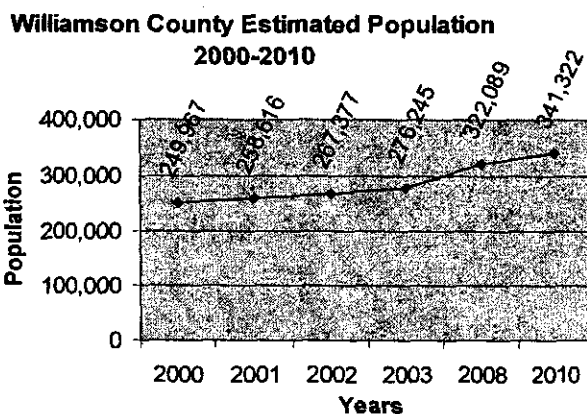
Specific facts about Williamson County are provided here to assist with the development of the Consolidated Plan. Information is compiled from a number of sources include the U.S. Census Bureau, the Williamson County Health District, the U.S. Housing and Urban Development web site, the Texas Workforce Commission, and the Texas Department of Health.

Information provided is used to create the foundation of need in the Williamson County area.

POPULATION

Williamson County population has increased by 79% from 1990 to 2000. Future expectation is increased growth.

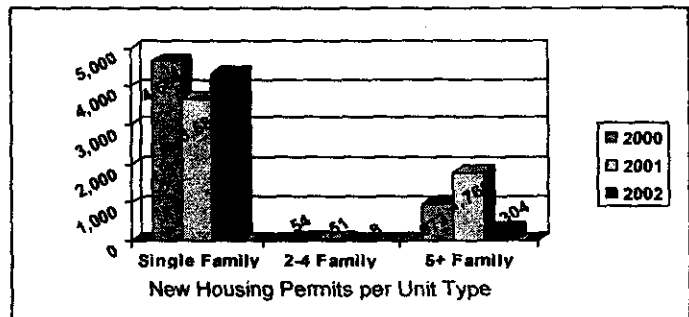
- Total population 2000 census for Williamson County was 249,967.
- Population growth from 1990 to 2000 increased by 79%. It is expected to increase again by 36.5% by 2010.
- It is estimated that the veteran population is 14% of the adult population. The disabled population has increased by 5% from 1990 to 2000.
- Demographic breakdown shows the County in 2000 was comprised of 82.4% White, 5.1% African American, 2.6% Asian and 9.9% Other.
- The median age is 32.3. Population by age indicates there to be 7.4% over age 65 and 38.5% is under age 18.



**WILLIAMSON COUNTY
HOUSING MARKET AND ECONOMY
FACT SHEET**

HOUSING

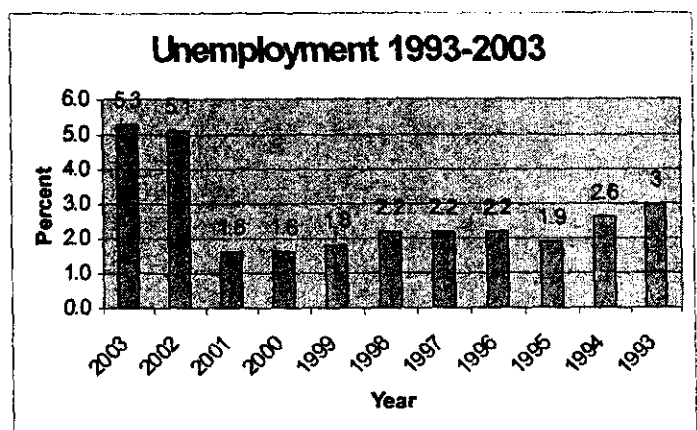
- New housing permits decreased in 2002, but increased in 2003. This is consistent with previous years. Continued growth of 2.3% is expected.
- In 2001, approximately 2,400 subsidized low income housing units and 225 vouchers were documented to be available to Williamson County residents. Currently, about 329 applications are pending for public housing and 123 applications are pending for Section 8 houses. These are families on waiting lists. The only new construction planned for assisting housing is currently in Taylor (70 units).
- In 2000, 258 houses lacked plumbing facilities, 234 lacked complete kitchen facilities and 992 had no telephone service. While economic growth occurred in 2000, a subsequent increase in unemployment in 2002 and 2003 provides an indication some of these characteristics may remain.



- In 2000, 98% of population lived in households, while 2% lived in group quarters. Total housing units were 90,325. A 1.3% vacancy rate for homeowners and a 3.8% vacancy rate existed in 2000. Continued single family building construction indicates approximately 4,200 new permits will occur annually. A recent HUD study indicated the need for 2.7% increase in housing construction. This information was compiled based upon population and housing trends, current (un)employment, and the number of annual permits.

EMPLOYMENT AND INCOME

- Currently, the unemployment rate is 5.3% in incase of .2 from 2002. A slow decline is anticipated. However, the current rate is seriously impacting ability of citizens to pay rents. This makes it harder on daily living or anyone reinserted into daily living, i.e., from various institutional environments like rehabilitation centers, hospitals and correctional facilities.



WILLIAMSON COUNTY
HOUSING MARKET AND ECONOMY
FACT SHEET

- Population poverty was 1990 to 2000 at 0.4 and 0.6 respectively. Higher unemployment since 2000 indicates potential poverty level increases.
- Income levels based upon \$60,642 (2000 Median Family Income) of renter/owner types provides an indication of poverty in Williamson County.

Priority Housing Needs (Reference Table)

Type	Income Level	# Households
Renter		
Elderly	<=50% MFI	1,339
	<=30% MFI	732
	>30 to <=50% MFI	607
	>50 to <=80% MFI	382
	>80% MFI	428
Small	<=50% MFI	2,317
	<=30% MFI	1,044
	>30 to <=50% MFI	1,273
	>50 to <=80% MFI	2,542
	>80% MFI	5,406
Large Related 5 or More	<=50% MFI	599
	<=30% MFI	195
	>30 to <=50% MFI	404
	>50 to <=80% MFI	446
	>80% MFI	1,106
All Other Households	<=50% MFI	1,828
	<=30% MFI	908
	>30 to <=50% MFI	920
	>50 to <=80% MFI	1,846
	>80% MFI	3,741
Owners		
Elderly	<=50% MFI	2,248
	<=30% MFI	990
	>30 to <=50% MFI	1,258
	>50 to <=80% MFI	1,827
	>80% MFI	5,524
Small	<=50% MFI	1,671
	<=30% MFI	590
	>30 to <=50% MFI	1,081
	>50 to <=80% MFI	3,797
	>80% MFI	33,722
Large Related 5 or More	<=50% MFI	653
	<=30% MFI	216
	>30 to <=50% MFI	437

**WILLIAMSON COUNTY
HOUSING MARKET AND ECONOMY
FACT SHEET**

Type	Income Level	# Households
	>50 to <=80% MFI	1,253
	>80% MFI	6,072
All Other Households	<=50% MFI	820
	<=30% MFI	386
	>30 to <=50% MFI	434
	>50 to <=80% MFI	1,081
	>80% MFI	5,322

SOCIAL SERVICES

A partial inventory of Williamson County social services offered throughout the county are listed below. Other services provide additional assistance to address matters outside the purpose of this project.

Current Inventory Types

- | | |
|---|-------------------------------------|
| ■ Alcohol/Substance Abuse | ■ Medical/Health Resources |
| ■ Child Abuse | ■ Mental/Mental |
| ■ Child Care Programs and Concerns | ■ Retardation/Handicapped |
| ■ Counseling | ■ Parenting Resources |
| ■ Domestic Violence/Sexual Assault Programs | ■ Protective Order |
| ■ Employment/Education | ■ Senior Citizen |
| ■ Financial Assistance | ■ Suicide Referrals & Prevention |
| ■ Housing | ■ Support Groups |
| ■ Immigration/Illegal Aliens | ■ Resources for Teenagers & Parents |
| ■ Law Enforcement | ■ Transportation |
| ■ Legal Assistance | ■ Victim Services |

Primary Example Local Services

- | | |
|--|-------------------------------|
| ■ Community Gardens | ■ Caring Place |
| ■ Williamson County & Cities Health District (WCCHD) | ■ Crisis Center |
| ■ Round Rock Clinic | ■ Safe Place |
| ■ Social Services - Healthcare helpline, Family Services | ■ Ministry Alliance |
| ■ Capital Area Rural Transportation (CARTS) | ■ Bluebonnet Trails |
| | ■ United Way - Williamson |
| | ■ Burnet County Opportunities |
| | ■ Habitat for Humanities |

ATTACHMENT 3

SCORING MATRIX TO RANK PROPOSED PROJECTS

❖ PROPOSED SCORING MATRIX

Scoring Items	CDBG				HOME
	Infrastructure (70 Points Max)	Housing Rehab (55 Points Max)	Public Service/ Facilities (70 Points Max)	Economic Development (70 Points Max)	
Project Impact	No. of Household units impacted. Points allocated for housing units in groups of 10, i.e., 1pt= 1-10 2pt= 11-20 3pt=21-30... 10pt=91-100+. (10 Points Max)	No. of Household units served. Pts. allocated for units- groups of 10 i.e., 1pt= 1-10 2pt= 11-20 3pt=21-30... 10pt=91-100+. (10 Points Max)	No. of Individuals Served Points allocated for people in groups of 100, i.e., 1pt = 1 - 100, 2pt = 101-200 3pt=201-201... 1000+. (10 Points Max)	% of Jobs Created 5 points - 51%-75%, 10 points - 76% - 101% (10 Points Max)	No. of Household units served. Points allocated for units in groups of 10 from 1-101. (10 Points Max)
Benefit to Low-Mod Income Persons (Limited Clientele Receive maximum points.)	Income assessment may be necessary. 51% low-mod income persons. 5 points 51%-75%, 10 points 76% - 101% (10 Points Max)	Requirements: must assure 100% low-mod impact. (Not scored- see below)	Requirements: must assure 100% low-mod impact. (Not scored - see below)	Jobs will be made available to or held by 51% low-mod income persons. 5 points 51%-75%, 10 points 76% - 101% (10 Points Max)	Requirements: must assure 100% low-mod impact. (Not scored - see below)
Priority Activities, e.g., FY 2003 Projects	Based upon County 4 priorities Priority 1= 4 pts Priority 2 = 3 pts Priority 3 = 2 pts Priority 4 = 1 pt (4 Points Max)	Based upon County 4 priorities Priority 1= 4 pts Priority 2 = 3 pts Priority 3 = 2 pts Priority 4 = 1 pt (4 Points Max)	Based upon County 4 priorities Priority 1= 4 pts Priority 2 = 3 pts Priority 3 = 2 pts Priority 4 = 1 pt (4 Points Max)	Based upon County 4 priorities Priority 1= 4 pts Priority 2 = 3 pts Priority 3 = 2 pts Priority 4 = 1 pt (4 Points Max)	Based upon County 4 priorities Priority 1= 4 pts Priority 2 = 3 pts Priority 3 = 2 pts Priority 4 = 1 pt (4 Points Max)

Scoring Items	CDBG					HOME
	Infrastructure (70 Points Max)	Housing Rehab (55 Points Max)	Public Service/ Facilities (70 Points Max)	Economic Development (70 Points Max)	Housing (55 Points Max)	
Matching Contribution	1 point per 10% match. (10 Points Max)	HOME Funds require 25% Match. (1 point per 10% match.) (10 Points Max)	1 point per 10% match. (10 Points Max)	1 point per 10% match. (10 Points Max)	HOME Funds require 25% 1 point per 10% match. (10 Points Max)	
New Applicant/Past Recipient	10 points if new project; 5 points if continuation of current project (10 Points Max)	10 points if new project; 5 points if continuation of current project (10 Points Max)	10 points if new project; 5 points if continuation of current project (10 Points Max)	10 points if new project; 5 points if continuation of current project (10 Points Max)	10 points if new project; 5 points if continuation of current project (10 Points Max)	
Participating City	1 extra point if participating City. (1 Point Max)	1 extra point if participating City. (1 Pt Max)	1 extra point if participating City. (1 Point Max)	1 extra point if participating City. (1 Pt Max)	1 extra point if participating City. (1 Pt. Max)	
Phased Project	Range of 1-5 points possible if phased project. (5 Points Max)	Range of 1-5 points possible if phased project. (5 Points Max)	N/A	Range of 1-5 points possible if phased project. (5 Points Max)	Range of 1-5 points possible if phased project. (5 Points Max)	
Collaborative Effort	Range of 1-5 points possible if Collaborative effort. (5 Points Max)	Range of 1-5 points possible if Collaborative effort. (5 Points Max)	Range of 1-5 points possible if Collaborative effort. (5 Points Max)	Range of 1-5 points possible if Collaborative effort. (5 Points Max)	Range of 1-5 points possible if Collaborative effort. (5 Points Max)	
Project Cost	Overall Costs (The lower the project cost, the higher the points) (15 Points Max)	Cost per Unit (Based Upon Grant Funding) (10 Points Max)	Cost/Benefit - Lower administrative cost = more points. - Lower delivery cost = more points (15 pt Max)	Cost/Benefit per job. (10 Points Max)	Cost Per Unit (Based upon Grant Funding) (10 Points Max)	
Other			Location of Service (15 points Max)	Location of Jobs (5 points max)		

ATTACHMENT 4

SAMPLE APPLICATION AND INSTRUCTIONS

Williamson County HUD Urban County

Application Instructions

February 23, 2004

FUNDING SNIPPETS:

CDBG Funding may be used to:

- 1) Benefit low to moderate income persons. The handicapped, homeless and elderly or individuals with special needs qualify as limited clientele.
- 2) Eliminate slums and/or blight.
- 3) Meet an urgent community development needs as in disaster relief.

Eligible Activity Examples: www.hud.gov

- Acquisition and/or rehabilitation or real property, which is:
 - 1) blighted or deteriorated
 - 2) appropriate for rehabilitation or conservation
 - 3) appropriate historic preservation, urban beautification, open spaces and the provision of recreational opportunities
 - 4) needed for the provision of eligible public works, facilities and improvements
 - 5) appropriate for the development of housing
 - 6) needed for other public purposes
- Acquisition, construction, reconstruction, or installation of public facilities, such as:
 - 1) shelters for the homeless
 - 2) water and sewer facilities
 - 3) flood and drainage improvements
 - 4) community, senior, daycare and health centers
 - 5) parking lots, streets, curbs, gutters and sidewalks, parks and playgrounds (in low/mod areas)
 - 6) handicapped accessible restrooms in parks (CDBG limited)
- Clearances, demolition and removal of buildings.
- Provision of public services including but not limited to projects dealing with employment, fair housing, homeownership, homelessness, crime prevention, child care, health, drug abuse, education and recreational needs. The amount of funds used for public service shall not exceed 15 % of the CDBG entitlement for Williamson County per year.
- Removal of architectural barriers to the handicapped or elderly.
- Acquisition or construction of privately owned utilities necessary for neighborhood revitalization and to prepare sites for the construction or rental housing or for the sale of housing.
- Rehabilitation of privately owned structures for residential rental or privately owned homes.
- Rehabilitation of historic properties, public housing and improvements or other publicly owned residential buildings
- Economic development activities that demonstrate public benefit through the creation of significant number of jobs for low and moderate income persons.

Page 1: Summary Information: This is summary information of the application packet. Potential scoring matrix points identified for each grouping.

Applicant Organization Name & Address

- Provide the name of your company/city/public service, and your address.
 - Select the proper box that describes what type of company you are and place an "x" in that box.

Project Information

- **Project Name:** Provide the name of your project.
 - **Project description:** Describe your project. Include information about whether it is Infrastructure, i.e., paving or repairing roads, drainage, parks; Public Service, i.e., assisting people with HIV, transportation; Home assistance, i.e., homelessness or assisting the elderly; or Economic Development supplying jobs to low/mod income persons.
- **Type of proposal –** Place an "X" in the appropriate box. (May be more than one selection.)
 - Identify if project is brand new
 - Identify if project is continuation of current project.
 - Identify if project is expansion of project already operational and you want to expand
- **Funding**
This is a calculated figure. It is derived from your project budget information from page 9 of the application. (You may consider using costs of similar previous projects as a guideline along with your calculations.)
- **The Approval Signatures are most needed.**
 - Necessary to provide proof of official commitment for HUD and Williamson County Commissioners approval.
 - Provide appropriate authority signature of mayor, councilmen, commissioners, business owner, or president, secretary and or financial agent.

Application Page 2: Need Identification Form (Scoring Matrix: project impact, benefit to low-mod income persons, priority activity, collaborative effort, new applicant/past recipient, participating city, phased project)

- **Background Information**

Organization History and Purpose

- Provide a brief history and purpose of the organization requesting assistance. This should include information about previous experience with assistance to low/mod income households.

- The more low/mod income households this would impact, would increase your scoring point criteria.

Description of the Issue or Problem:

- Describe the social need, i.e. ability to transport children/elderly low /mod income households to another area without having the difficulty you now have (describe)
- Identify what percent of the poverty population are impacted, what percent of median income it would service; extremely low and moderate or middle income people and if this would have an impact effect to alleviate slum and blight.

Page 3 Background Information Cont'd

Program Description & Priorities

1. Place and "X" in the appropriate box.
 - a. HUD: Select appropriate box (Does your project address decent housing, suitable living environment or expanded economic opportunities?
 - b. Williamson County: Select from the table 1 of the 4 categories listed directly below the request. Identify which priority/category best fits your project.
2. You will need to describe a method or solution proposed to address the social need(s). Identify how you will pinpoint what the agency has targeted and the impact or outcome from that targeting.
3. How will the project effectively address the problem. Identify the number of units proposed.
4. In general describe the resources necessary for the project.
5. What material or social results will the county expect?

Page 4 Client data (benefit to low-mod income persons, priority activity, project cost, new applicant/past recipient)

Refer to attached scoring matrix. Dependent upon the priority, this data is designed to identify the population affected by the project. HUD regulations indicate that projects must positively impact at least 51% of the low or moderate income population.

- Some of the following questions can be answered by using the Census Bureau Poverty information provided to each city on diskette. If this is insufficient information you may find more detail at the HUD website at www.hud.gov. You may also find census tract information at the www.census.gov.
 - Identify the total number of your clients to be served by the project. Avoid double counting across census tracts.
 - In the table indicate the precinct number to which the project is to take place in, the number of clients it would benefit and the census tract served.
 - Briefly explain why agency serves non-Urban County residents.
- Ethnicity & Gender:
 - Using Census Bureau information identify ethnic and gender breakdown of population impacted by project.
 - Ensure totals agree between client tables.
- Age of Client Population
 - Provide client age groups that will benefit from the project.
 - Ensure totals agree between client tables.
- Eligibility

Identify if you consider your project eligible based upon population income or another criteria eligibility factor, i.e., does the project address slum or blight. To utilize CDBG funds, Section 8 Income guidelines must be used. See the table below this eligibility section.

Page 5 Client Data Cont'd

- Does the project charge client fees?
 - Place an "X" in the "yes" or "no" box. If the answer is yes, attach the program's fee policy in the appendices section. Dependent upon process, fees may need to return to program

Service Area (Scoring Matrix: Benefit to low-mod income persons, participating city, collaborative effort)

- Identify the geographic boundary of the proposed service areas by placing an "x" in the box which accurately represents your project impact. Choices include:
 - Williamson County & Participating Cities
 - Williamson County & City of Round Rock Service – Since Round Rock is Entitlement City, regardless of residency,

51% of clients must be from Urban County designated and documented.

- List project's linkages to services provided to other County/City funded service providers. To what other organizations or programs can this project link? Provide the following for those links?
 - Identify name of service provider
 - Identify the type of association
 - Identify the length of service (in years)
 - Identify the types of activities to be performed by the service provider.

Page 6 Board/Council/Committee Data (Scoring Matrix: New applicant/past recipient)

This information is necessary from all applicants to ensure management commitment and to ensure organizational structure is in place to support the project. If governmental applicant, identify council or other governing body information.

- Provide:
 - total positions authorized
 - number of board members filled
 - number of annual committee meetings scheduled
 - length of membership terms for the members
 - number of consecutive terms each member can serve
- Briefly describe the kind of orientation and training board/committee members receive.
- Briefly describe how the members are recruited and selected.
- Identify any standing committees and their memberships. This is information pertaining to the project. If a committee is set up specifically to manage a project, identify that here.

Page 7 & 8 Funding Data (Scoring matrix: collaborative effort, new applicant/past recipient, and matching contribution, phased project)

Matching funds are defined as in-kind assistance or work, or as other funding resources available to you for use specifically with this project. (Please remember that once you obligate funds to this project, you will be tied to that obligation – unless authorized to do otherwise, i.e., addendum.) Other direct federal funding is not considered match. **Something you need to know about CDBG (the grant funds currently available) is that there are no matching funds required.**

- Provide any other funding source information pertaining to your proposed project. Each table requests a breakdown of other funding sources specific to local, state, federal or other sources. If no other funding source is available, do not fill out these tables.
- Identify donations and non-governmental sources
- Identify in-kind services to be used

Page 9 Project Information (Scoring Matrix – cost, phased project, matching contribution)

- Budget

Identify your Company/Organization name and identify your project again here.

This table is to be completed to show how you will budget the project. **This is an example of the way costs need to be broken out.**

The budget documented on the application includes estimates of internal costs for administering the project. Since each project is different, modify this table using Word (or attach a separate project budget estimate) to include a budget breakdown for your specific project, i.e., if construction project include categories similar to the following.

○ professional services	\$
○ construction services	\$
○ property acquisition	\$
○ property rehabilitation	\$
○ equipment acquisition	\$
○ Total	\$

Include any supporting tabulated documentation that verifies the costs.

- Personnel - The second table to be completed:
 - This table is used for additional personnel requested for the project. Provide the position title and description of each one hired, their wages, and how much time spent on the project.

Page 10 Required Documentation (Scoring Process – complete packet)

Failure to submit requested documents or to provide adequate explanation may invalidate proposal. The information is needed to identify the chain of command and to identify who will be supporting the project.

For Internal Use Only
Total Scored Points: _____

FY 2004 HUD ENTITLEMENT FUNDING
NEED IDENTIFICATION FORM

★Williamson County★

♦ **SUMMARY INFORMATION PAGE**

1. Applicant Organization Name & Address

Organization Name	
Address Line 1	
Address Line 2	
City	
State	
Zip	

Applicant Organization (Place an X in the Applicable Box Only)

Public Agency ☐ Private, Non-Profit ☐ Other ☐

2. Project Information

Project Title	
Project Description	

Type of Proposal (Place an X in All that Apply)

New Project ☐ Continuation Project ☐ Expansion Project ☐

3. Funding

Amount of Funds Requested		\$
Match Funds		\$

APPROVAL SIGNATURES

_____ Executive Director	_____ Date
_____ Board President/Chair	_____ Date

FY 2004 HUD ENTITLEMENT FUNDING
NEED IDENTIFICATION FORM

★Williamson County★

♦ **BACKGROUND INFORMATION**

Please provide the following background information regarding your proposed project. Information should be based upon scoring criteria matrix.

❖ **Organization History and Purpose**❖ **Description of the Issue or Problem**

Indicate the social need, condition of problem being addressed. Please identify what percent of the poverty population are impacted.

- ❖ **Income Limits Defined for Program** (Please use the following guidelines for determining impact – see Scoring Criteria Matrix for further supporting information.)

% of Median Income	Poverty Income Definitions
0%-30%	Extremely Low
31% - 50%	Low
51% - 85%	Moderate
86%-95%	Middle

♦ BACKGROUND INFORMATION CONT'D

❖ Program Description & Priorities

1. Please provide the following:

Indicate with an "X" which HUD and County priority(ies) this project addresses.

a. HUD

Decent Housing ☐ Suitable Living Environment ☐ Expanded Economic Opportunities ☐

b. County (listed by priority) Please select one or more.

Priority	"X"	Category	Description
1		Infrastructure	Examples include water improvements, sewer improvements, flood drainage, sidewalks, streets, and transportation
2		Housing Rehab	Examples can include rehab of owner occupied or rental housing, rehab of rental housing. HOME funding includes construction of single and multi-family dwellings, financial assistance to first time homebuyers and renters, energy efficiency improvements, and rehabilitation. Subpriorities include: a. New construction (HOME) b. Rehab (CDBG)
3		Public Service	Examples include various types of training, social programs, and various social services that address HUD priorities and may link to other projects. Higher education opportunities included.
4		Economic Development	Examples include job creation projects and can include impacts of other priorities that result in more jobs.

- 2. Describe method or solution proposed to address social need(s), condition(s) or problems(s)
- 3. Identify problem, impact, solution or outcome the agency will target.
- 4. Describe how project will effectively address problem. Identify number of units proposed, etc.
- 5. Generally describe resources necessary for the project (do not identify budget here).
- 6. What results will be visible to the County?

WILLIAMSON COUNTY HUD ENTITLEMENT PROGRAM
FY 2004 PUBLIC NEED IDENTIFICATION FORM

♦ **CLIENT DATA**

Total number of clients to be served by precinct and census tract: (*Unduplicated Count)

Precinct #	1	2	3	4	Non-county	Total
Census Tract Served						
Number of Clients						

Explain why agency serves non-Urban County residents.

❖ **Ethnicity & Gender**

ETHNICITY	Male	Female	Total
White			
Black			
Native American			
Asian			
Hispanic			
Other			
TOTAL			

❖ **Age of Client Population**

Client Age	0-5	6-13	14-18	19-21	22-34	35-54	55-64	65+	Total
# of Clients									

❖ **Eligibility**

Does project participation depend upon income or any other determination of eligibility?

(Place an "x" in the appropriate box below)

Yes ☐ No ☐

If YES, attach the program's eligibility criteria in the appendices section. To utilize CDBG funds, Section 8 Income Guidelines must be used.

HOUSEHOLD INCOME LIMITS Based upon FY2004 \$66,900 Median Family Income Estimates (MSA)

Income	1 PERSON	2 PERSON	3 PERSON	4 PERSON	5 PERSON	6 PERSON	7 PERSON	8 PERSON
30% of Median	\$14,950	\$17,050	\$19,200	\$21,350	\$23,505	\$24,750	\$25,450	\$28,150
Very Low	\$24,900	\$28,450	\$32,000	\$35,550	\$38,400	\$41,250	\$44,100	\$46,950
Low	\$39,800	\$45,500	\$51,200	\$56,900	\$61,450	\$66,000	\$70,550	\$75,100

♦ CLIENT DATA – CONT'D

Does the project charge client fees? (Place an "x" in the appropriate box below)

Yes ☐ No ☐

If YES, attach the program's fee policy in the appendices section.

♦ SERVICE AREA

The geographic boundary of the proposed service areas is:

"X"	Geographic Boundary
<input type="checkbox"/>	Williamson County & Participating Cities Participating Cities include: Cedar Park, Georgetown, Jarrell, Leander, Liberty Hill, Taylor, Weir
<input type="checkbox"/>	Williamson County & City of Round Rock Services provided regardless of residency. (51% of clients must be from Urban County designation and documented.)
<input type="checkbox"/>	City of Round Rock Only (Not an Eligible Project)

List this project's linkages to services provided to other County/City funded service providers and/or other community organizations, (i.e., proposed or current projects or programs funded by other sources).

1. Identify the name of the service provider.
2. Identify the type of association with the service provider as a linkage (referral) or partnership (affiliation where subcontractors or written service agreements exist).
3. Identify the length of service (in years) provider has assisted project's clients with services and benefits not available through this project.
4. Identify the types of activities to be performed by the service provider and expected objectives and outcomes of the linked project.

1. AGENCY/PROGRAM NAME	2. TYPE OF LINKAGE OR PARTNERSHIP (SEE ABOVE)	3. LENGTH OF AFFILIATION	4. EXPECTED IMPACT FOR CLIENT

WILLIAMSON COUNTY HUD ENTITLEMENT PROGRAM
FY 2004 PUBLIC NEED IDENTIFICATION FORM

♦ **BOARD/COUNCIL/COMMITTEE DATA**

Board Information	Total
Number of board/committee member positions authorized:	
Number of board/committee member positions filled:	
Number of board/committee meetings scheduled annually:	
The length of the board/committee membership terms:	
Number of consecutive terms a member can serve:	

Briefly describe the kind of orientation and training board/committee members receive.

Briefly describe how board/committee members are recruited and selected.

List below standing committees and number of committee members in each:

Standing Committees	# of Members
1.	
2.	
3.	
4.	

List board/committee members' information below:

[illegible]

FUNDING DATA

Please provide other funding source information pertaining to your proposed project:

PROJECT TITLE:

Funding Sources (Organization Name) County/City	Current Program Funding	Past Program Funding	Current Program Request
	\$	\$	\$
Donations:			
Total Local Sources			

(Organizations include Williamson County General and Grant funding or other local sources.)

Funding Sources (Organization) State	Current Program Funding	Past Program Funding	Current Program Request
	\$	\$	\$
Donations:			
Total State Sources			

(Organizations include Texas Commissioner on the Arts, Texas Commission on Alcohol and Drug Abuse, Texas Criminal Justice Division, Texas Department on Aging, Texas Department of commerce, Texas Department of Community Affairs, Texas Department of Health, Texas Department of Human Services, Texas Department of Mental Health/Mental Retardation Texas Education Agency, Texas Workforce Development, Texas Rehabilitation Commission.)

♦ FUNDING DATA CONT'D

Funding Sources (Organization) Federal	Current Program Funding	Past Program Funding	Current Program Request
	\$	\$	\$
Donations:			
Total Federal Sources			

(Funding Source Examples include: A.C.T.I.O.N, Agriculture (USDA), Health & Human Services, Housing & Urban Development (HUD), Department of Labor, National Institute for Alcohol Abuse, National Endowment for the Arts, National Endowment of the Humanities.)

Funding Sources (Organization) Non Governmental	Current Program Funding	Past Program Funding	Current Program Request
	\$	\$	\$
Donations:			
Total Non-Govt. Sources			

WILLIAMSON COUNTY HUD ENTITLEMENT PROGRAM
FY 2004 PUBLIC NEED IDENTIFICATION FORM

♦ **PROJECT INFORMATION****BUDGET**

AGENCY NAME

PROJECT TITLE

BUDGET CATEGORY**COST**

	City/County	%	Other	%	Total
Salaries	\$		\$		\$
FICA (Total Salaries x 7.65%)					
Retirement					
Group Life Insurance					
Group Health/Life Insurance					
Worker's Compensation Insurance					
Unemployment Insurance					
Telephone					
Travel & Training					
Travel -- Local Mileage					
Postage					
Copier Expense -- Rental					
Office Equipment					
Client Benefit payments					
Office Supplies					
Rent					
Printing					

(Include information as applicable.)

PERSONNEL

Please Attach Job Descriptions for Each Requested Position

Position Title	Hourly Wage	Monthly Salary	% of Time	No. Of Months	Total Costs
	\$	\$			\$
	\$	\$			\$
	\$	\$			\$
	\$	\$			\$
	\$	\$			\$
					\$
TOTALS					\$

♦ **REQUIRED DOCUMENTATION**

(Failure to submit requested documents or to provide adequate explanation may invalidate proposal.)

Please provide documents as appendices to proposal.

1. Agency charter and amendments.
2. Agency by-laws and amendments.
3. Copy of Agency's mission Statement.
4. Copy of Board minutes detailing election of current Board Officers.
5. Agency's organizational structure showing the location of each requested position.
6. Resumes of executive director and key staff for the project.
7. Where applicable Tax Exempt Status (copy of current authorization)
8. Copy of most current fiscal audit of the Agency.
9. Job descriptions for personnel positions included in the proposal budget.

ATTACHMENT 5

LIST OF PROJECTS SUBMITTED FOR APPROVAL

**WILLIAMSON COUNTY ENTITLEMENT PROGRAM
FY04 SUMMARY OF HUD CDBG PROPOSED PROJECT DESCRIPTIONS**

Greater Georgetown Habitat for Humanity/ Water, Wastewater & Sidewalks	0409-01	\$3.04 (a) Goal 1	Install water and wastewater lines and sidewalks for 21 affordable housing units being constructed in Georgetown low and moderate income area.	Benefits low and moderate income Georgetown Neighborhood families and affordable housing projects promoting safe walks to school and improving living conditions.	Tract: 21402 Blk Group: 4 Blocks: 4000- 4015	61%	Area benefit for low and moderate income persons.	42USC 5305 (a) (2) 570.201(C)	1	\$95,000	\$100,000
City of Jarrell Sewer System	0409-02	\$3.04 (A) Goal 1	Sewer system for low and moderate income area of City. Funding requested to perform system design. One half funded through loans/bonds.	- Benefits low and moderate income area of town. - Sewer to replace leaking septic in low moderate income areas..	Tract 216000, Block Group 1	47.7%	Area benefit to low and moderate income persons - Potential urgent assistance because existing conditions pose a serious immediate health or welfare threat to community		5	\$100,000	\$100,000

WILLIAMSON COUNTY ENTITLEMENT PROGRAM
FY04 SUMMARY OF HUD CDBG PROPOSED PROJECT DESCRIPTIONS

SUB RECIPIENT/ PROJECT NAME	COUNTY PROJECT ID	COUNTY OBJECTIVE #	BRIEF PROJECT DESCRIPTION	AREA BENEFIT			LOCATION		HUD ELIGIBILITY		FY04 FUNDING	
				CITY	CENSUS TRACT & BLOCK	% LOW/ MOD	SERVICE AREA	NATIONAL OBJECTIVE	CITE	YRS/ PHASE	REQUEST	MATCH
City of Taylor/ Dickie Street Drainage		\$3.04 (A) Goal 1	Drainage project to prevent flooding of low and moderate income homes. Funding requested for storm drains, channels and other	- Benefits low and moderate income area of town. - Potential urgent assistance to eliminate houses flooding in the area when substantial rains occur.	Tract 21000 Blk Group: 3 Blocks 4000- 4015	65%		- Area benefit low and moderate income persons - Potential urgent assistance because existing conditions pose a serious immediate health or welfare threat to community	42USC 5305 (a) (2) 570.201(C)	1	\$500,000	\$100,000
				- Benefits low and moderate income area of town. - Sewer to replace leaking septic in low moderate income areas.	Tract 20301 Blk Grp 2 20301 Blk Grp 3	60% 58%		Area benefit low and moderate income persons.	42USC 5305 (a) (2) 570.201(C)	3	\$125,000	\$25,000

WILLIAMSON COUNTY ENTITLEMENT PROGRAM
FY04 SUMMARY OF HUD CDBG PROPOSED PROJECT DESCRIPTIONS

FY04 SUMMARY OF HUD CDBG PROJECT DESCRIPTIONS												
SUB RECIPIENT/ PROJECT NAME	COUNTY PROJECT ID	COUNTY OBJECTIVE #	BRIEF PROJECT DESCRIPTION	AREA BENEFIT			HUD ELIGIBILITY		YRS/ PHASE	FY04 FUNDING		
				LOCATION SERVICE AREA	CITY	CENSUS TRACT & BLOCK	% LOW/ MOD	NATIONAL OBJECTIVE		CITE	REQUEST	MATCH
City of Leander/Mason Creek Drainage	0409-04	\$3.04 (A) Goal 1	Drainage project to prevent flooding of low and moderate income homes. Represents emergency need.	- Benefits low and moderate income area of town.	- Emergency assistance to eliminate houses flooding in the area when substantial rains occur.	Tract 20303 Blk Group: 1 Blocks 1022, 1026- 1028, 1030, 1035-43	54%	- Benefit Low and Moderate income persons - potential urgency because existing conditions pose a serious immediate health or welfare threat to community	42USC 5305 (a) (2) 570.201(C)	3	\$200,000	\$200,000
Williamson County Program Administration	0409-05	\$ 3.04 (D) Goal 1	Activities Necessary to develop a comprehensive community development plan and administer cost payments for the execution of community development and housing activities.	Benefits total program and all activities assigned to monitor ongoing progress		County			570.206	1	\$ 195,000	
TOTALS											\$1,215,000	\$525,000

ATTACHMENT 6

**CURRENT
WILLIAMSON COUNTY
BUDGET**

September 30, 2003

WILLIAMSON COUNTY BUDGET 2003-2004

FILED FOR RECORD

4:45 P.M.

SEP 30 2003


Daisy E. Renter

County Clerk, Williamson Co. TX

K.

FUND	DESCRIPTION	REVENUE	EXPENDITURES
0100	General Fund	72,603,900.00	74,637,635.01
	Carryover Fm FY 2003 cash ending	2,033,735.01	
	Total General Fund revenues	<u>74,637,635.01</u>	
0200	Rd & Bridge General	10,999,500.00	13,222,651.05
	Carryover Fm FY 2003 cash ending	2,223,151.05	
	Total General Fund revenues	<u>13,222,651.05</u>	
0600	Debt Service	28,762,986.00	23,718,167.52

Filed with the County Clerk September 30, 2003


David U. Flores, County AuditorACTION PLA
ATTACHMEN

Budget 2004

05/04/2004

2004 Expense Totals				2004 Revenue Totals			
Fund	Description	Requested Budget	Recommended Budget	Fund	Description	Requested Budget	Recommended Budget
0100	GENERAL FUND	80,205,919.47	72,412,774.34	0100	GENERAL FUND	80,205,919.47	72,412,774.34
0200	ROAD & BRIDGE GENERAL FUND	13,215,878.18	13,173,472.86	0200	ROAD & BRIDGE GENERAL FUND	13,215,878.18	13,173,472.86
0350	LAW LIBRARY FUND	106,820.00	106,820.00	0350	LAW LIBRARY FUND	106,820.00	106,820.00
0355	COURT REPORTER SERVICE FUND	53,000.00	53,000.00	0355	COURT REPORTER SERVICE FUND	53,000.00	53,000.00
0360	COURTHOUSE SECURITY FUND	319,206.84	277,158.30	0360	COURTHOUSE SECURITY FUND	319,206.84	277,158.30
0365	CHILD SAFETY FUND	0.00	0.00	0365	CHILD SAFETY FUND	0.00	0.00
0370	ALTERNATE DISPUTE RESOLUTION FUND	6,599.50	6,599.50	0370	ALTERNATE DISPUTE RESOLUTION FUND	6,599.50	6,599.50
0375	ELECTION SERVICES CONTRACT FUND	50,012.50	0.00	0375	ELECTION SERVICES CONTRACT FUND	50,012.50	0.00
0380	PROBATE COURT FUND	1,400.00	1,400.00	0380	PROBATE COURT FUND	1,400.00	1,400.00
0385	RCDS MGMT & PRSRV FUND (COUNTY CLERK)	476,104.49	476,104.49	0385	RCDS MGMT & PRSRV FUND (COUNTY CLERK)	476,104.49	476,104.49
0390	RCDS MGMT & PRSRV FUND (COUNTY WIDE)	45,000.00	45,000.00	0390	RCDS MGMT & PRSRV FUND (COUNTY WIDE)	45,000.00	45,000.00
0406	CO ATTORNEY HOT CHECK FUND	167,853.52	1,528.00	0406	CO ATTORNEY HOT CHECK FUND	167,853.52	1,528.00
0407	D/A HOT CHECK FUND	7,400.00	0.00	0407	D/A HOT CHECK FUND	7,400.00	0.00
0408	D/A DRUG ENFORCEMENT FUND	39,000.00	0.00	0408	D/A DRUG ENFORCEMENT FUND	39,000.00	0.00
0410	SHERIFF DRUG ENFORCEMENT FUND	0.00	0.00	0410	SHERIFF DRUG ENFORCEMENT FUND	0.00	0.00
0500	BARTLETT STATE JAIL FUND	10,165,215.95	3,700.77	0500	BARTLETT STATE JAIL FUND	10,165,215.95	3,700.77
0600	DEBT SERVICE/COUNTY-WIDE	28,718,167.52	28,718,167.52	0600	DEBT SERVICE/COUNTY-WIDE	28,718,167.52	28,718,167.52
0882	FLEET MAINTENANCE	1,943,158.11	21,400.00	0882	FLEET MAINTENANCE	1,943,158.11	21,400.00
0885	WILLIAMSON COUNTY BENEFITS FUND	8,577,639.78	8,561,711.36	0885	WILLIAMSON COUNTY BENEFITS FUND	8,577,639.78	8,561,711.36
Total:		144,098,375.85	123,858,837.13	Total:		144,098,375.85	123,858,837.13

ATTACHMENT 7

**LIST OF CURRENT
GRANT FUNDS**

Williamson County
Active Approved Grants Summary
As of December 22, 2003

Proj #	GRANT	DEPT	County Match	Grant Objective	BUDGET	Award Total	Ending Date	Funding Source
02P	BRUSHY CREEK REGIONAL PK	Comm Pct #1	No	Development of Brushy Creek Park	100,000	100,000	15-Jul-05	State
021P	TEA-21 HERITAGE TRAIL	Judge	Yes	Construction of Hertiage Trail	1,427,400	827,892	30-Sep-03	Federal
024P	BGA 2003 #1	Comm Pct #1	No	Construction of Trail	118,893	118,893	31-Dec-04	Other
025P	BGA 2003 #2	Comm Pct #2	No	Street Resurfacing Projects	118,893	118,893	31-Dec-04	Other
026P	JPO 2003-2004	Juv Svcs	Yes	Personnel	37,067	7,413	30-Nov-03	Federal
027P	JB-02-J20-13308-05 Substance Abuse Treatment Prg	Juv Svcs	Yes	Personnel Contractual Professional Svcs Supplies	41,217	37,095	31-Jul-04	Federal
028P	Water Rescue & Dive Recovery Team	Sheriff	Yes	Dive Team Equipment	6,863	4,863	30-Jun-04	Other
029P	2003-2004 Victim's Assistance (VOCA)	Sheriff	Yes	Personnel	108,887	73,214	30-Jun-04	Federal
030P	2003-2004 911 Addressing	911 Add	No	General Operating Budget	144,274	144,274	31-Aug-04	State
031P	TJPC - Special Needs	Juv Svcs	No	Personnel Travel Other	46,919	46,919	31-Aug-04	State
032P	TJPC - In-Home Family Services	Juv Svcs	No	Personnel Travel Training Other	70,000	70,000	31-Aug-04	State
033P	TJPC - State Aid	Juv Svcs	No	Personnel	186,517	186,517	31-Aug-04	State
034P	TJPC - Progressive Sanc Levels 1-2-3	Juv Svcs	No	Personnel	54,257	54,257	31-Aug-04	State
035P	TJPC - Progressive Sanc ISP-JPO	Juv Svcs	No	Personnel	27,240	27,240	31-Aug-04	State
036P	TJPC - Progressive Sanc JPO	Juv Svcs	No	Personnel	143,850	143,850	31-Aug-04	State
037P	TJPC - Community Corrections	Juv Svcs	No	Personnel	399,305	399,305	31-Aug-04	State
038P	TJPC - Salary Adjustment	Juv Svcs	No	Personnel	163,875	163,875	31-Aug-04	State
039P	TJPC - JJAEP	Juv Svcs	No	Personnel	29,948	29,948	31-Aug-04	State
040P	Mobile Training Facility	Sheriff	No	Decontamination Unit Supplies	149,025	149,025	31-Jul-04	Federal
041P	2003 COPS Technology Grant	Sheriff	No	Equipment for Law Enforcement	839,508	839,508	19-Feb-04	Federal
042P	BGA 2004 #1	Comm Pct #1	No	Construction of Trail	118,893	118,893	30-Sep-05	Other
043P	BGA 2004 #2	Comm Pct #2	No	Street Resurfacing Projects	118,893	118,893	30-Sep-05	Other
Total Awards					<u>4,451,724</u>	<u>3,780,767</u>		

ATTACHMENT 8

GOALS AND OBJECTIVES

Williamson County Entitlement Program Goals and Objectives
FY 2004-2009

05/04/2004

CATEGORY	GOAL TITLE	5 YEAR GOAL	OBJECTIVES	CURRENT/ PROPOSED PROJECT	FY04/05 PROJECT FUNDING				
					FY 2004- 05 UNITS	OTHER FUNDING SOURCES	CDBG FUNDING AMOUNT	LEVERAGE MATCH	
Section 3.04 Housing Goals & Strategies									
A. Affordable Housing	Goals								
	1	Construction of Single Family Dwellings	21 Housing Units (Non CDBG Funding)	Improve housing conditions for low and moderate income families	City of Taylor - Home Program - Estimated 8 Housing Units Greater Georgetown Habitat for Humanity 2005-2007 Bldg Prg - Estimated 13 Housing Units Greater Georgetown Habitat for Humanity 2005-2007 Bldg Prg 8 units	HOME (2003) SHOP 2003 (HUD), SHOP 2002 (HUD) SHOP 2003 (HUD), SHOP 2002 (HUD)	N/A N/A N/A		\$0 \$150,000 \$50,000
	2	Construction of Single Family Large Dwellings	8 Housing Units (Non CDBG Funding)	Improve housing conditions for low and moderate income families					
	3	Financial Assistance to First Time Homebuyers	Financial assistance to help poverty population locate and afford housing	Support programs for financial assistance to first time home buyers	N/A	N/A	N/A		N/A
	4	Rehab Programs for Owner occupied Housing	Support and promote rehab programs for owner-occupied housing	Work with local public and private social programs to develop a rehab plan	N/A	N/A	N/A		N/A
	5	Removal of Lead-Based Paint	Assess 1,300 houses for lead based paint hazards	Assess 1300 possible houses built before 1978 for prioritization of lead screening	N/A	N/A	N/A		N/A
B. Antipoverty	Goals:								
	1	Financial Assistance	Facilitate locating financial assistance for low and moderate income	Where possible, support area financial assistance options for lower income households	N/A	N/A	N/A		N/A

Williamson County Entitlement Program Goals and Objectives
FY 2004-2009

4/26/2004

CATEGORY		GOAL TITLE	5 YEAR GOAL	OBJECTIVES	CURRENT/ PROPOSED PROJECT	FY04/05 PROJECT FUNDING				
C. Special Populations	Goals:									
	1	Increase supply of special needs housing units	Provide technical assistance where possible to find appropriate affordable housing for special needs population	Locate appropriate affordable housing alternatives, promote social service groups in geographically needy areas	N/A	10% Unservd	N/A	N/A	N/A	N/A
	2	Improve Public Services for Special Needs Population	Support technical assistance to population with special needs. Increase number of persons	Locate affordable housing and provide further development and expansion of social services in under served areas	N/A	10% Unservd	N/A	N/A	N/A	N/A
	3	Veterans	Facilitate an increase in affordable housing stock for veterans	Work with local social service organizations to identify financial assistance for low income housing alternatives.	N/A	10% Unservd	N/A	N/A	N/A	N/A
	4	Chronic Substance Abusers	Facilitate the increase in emergency shelter assistance, transitional housing and child substance abuse	Provide technical assistance and other assistance where possible to locate affordable housing for chronic substance abusers	N/A	10% Unservd	N/A	N/A	N/A	N/A
	5	Persons with Seriously Mental Illness	Facilitate increased access to temporary transitional and permanent housing opportunities for persons with serious mental illness	Provide assistance or resources to support housing assistance services	N/A	10% Unservd	N/A	N/A	N/A	N/A
	6	Dual-Diagnosed	Facilitate increased access to temporary, transitional and permanent housing opportunities for persons with dual diagnosis.	Where possible provide assistance or resources to support housing assistance services that address dual diagnosed patients	N/A	10% Unservd	N/A	N/A	N/A	N/A

Williamson County Entitlement Program Goals and Objectives
FY 2004-2009

4/26/2004

05/04/2004

Page 558

CATEGORY		GOAL TITLE	5 YEAR GOAL	OBJECTIVES	CURRENT/ PROPOSED PROJECT	FY04/05 PROJECT FUNDING				
	7	Persons with HIV/AIDS	Facilitate increased access to temporary, transitional and permanent housing opportunities for persons with HIV/AIDS	Where possible provide assistance or resources to support additional services for transitional or permanent housing.	N/A	10% Unserviced	N/A	N/A	N/A	N/A
D. Homeless	Goal:									
	1	Transitional Housing - Essential Services	Facilitate and support where possible transitional housing essential services for homeless individuals and families in the area.	Work with local for-profit and nonprofit social service organizations to publicize information about access to transitional housing essential services for homeless population.	N/A	1 program	N/A	N/A	N/A	N/A
	2	Emergency Shelters - Essential Services	Facilitate and support where possible making transitional housing information available for low and moderate income families	Assist to centralize and maintain information regarding access to emergency shelter essential services for homeless individuals and families in the area.	N/A	1 program	N/A	N/A	N/A	N/A
	3	Homeless Prevention	Reduce homelessness within Williamson County	Support and assist efforts where possible to prevent homelessness through public services	N/A	1 program	N/A	N/A	N/A	N/A
E. Public Housing	Goal:									
	1	Elderly, Disabled, Small and Large Households	Develop a public housing task force to address need for information coordination	Promote the development and maintenance of a centralized data repository for County public housing information	N/A	1 program	N/A	N/A	N/A	N/A
SUBTOTAL								\$0		\$200,000

Williamson County Entitlement Program Goals and Objectives
FY 2004-2009

4/26/2004

05/04/2004

Page 559

CATEGORY		GOAL TITLE		5 YEAR GOAL	OBJECTIVES	CURRENT/ PROPOSED PROJECT		FY04/05 PROJECT FUNDING		
Section 3.05 Non-Housing Community Development Goals & Strategies										
A. Infrastructure & Public Facilities	Goal:									
				Infrastructure to address health related hazards in flood prone areas, ensuring safe walks to school, improving or installing sewage lines and water lines, as well as road repair for safe commutes	Develop and implement at least 5 infrastructure projects to meet quality of life improvements for low and moderate income areas in eastern, western and central Williamson County	Sidewalks for Georgetown Habitat for Humanity 2005-2007 Building Program	Sidewalks	SHOP 2003 (HUD), SHOP 2002 (HUD), HOME (2003)	\$ 95,000	\$ 100,000
	1	Infrastructure				City of Jarrell Sewer System - Design Phase	Sewer System	City Bond	\$ 100,000	\$ 100,000
						City of Taylor - Dickey St. Drainage Phase 1	Drainage	City Bond	\$ 500,000	\$100,000
						City of Leander Mason Creek Drainage Project	Drainage	City Bond	\$ 200,000	\$200,000
						City of Liberty Hill - Sewer System Infrastructure for Old Town	Sewer System	STAG Grant	\$125,000	\$ 25,000
	2	Public Facilities	Where possible, support and/or fund construction and rehabilitation of public facilities that provide appropriate leisure opportunities for neighborhood children and adults	Support and promote the development for low and moderate income areas in the County	N/A	3 Plans	N/A	N/A	N/A	N/A

Page 5 of 25

**Williamson County Entitlement Program Goals and Objectives
FY 2004-2009**

4/28/2004

05/04/2004

Page 561

CATEGORY	GOAL TITLE		5 YEAR GOAL	OBJECTIVES	CURRENT/ PROPOSED PROJECT	FY 05/06 PROJECT FUNDING				
						FY2005- 2006 UNITS	OTHER FUNDING SOURCES	CDBG FUNDING AMOUNT	LEVERAGE MATCH	
Section 3.04 Housing Goals & Strategies										
A. Affordable Housing	Goals									
	1	Construction of Single Family Dwellings	21 Housing Units (Non CDBG Funding)	Improve housing conditions for low and moderate income families	City of Taylor - Home Program - Estimated 8 Housing Units Greater Georgetown Habitat for Humanity 2005-2007 Bldg Prg - Estimated 13 Housing Units	N/A	N/A	N/A	N/A	N/A
	2	Construction of Single Family Large Dwellings	8 Housing Units (Non CDBG Funding)	Improve housing conditions for low and moderate income families	Greater Georgetown Habitat for Humanity 2005-2007 Bldg Prg 8 units	5 Housing Units	SHOP 2003 (HUD), SHOP 2002 (HUD)	N/A	N/A	N/A
	3	Financial Assistance to First Time Homebuyers	Financial assistance to help poverty population locate and afford housing	Support programs for financial assistance to first time home buyers	N/A	10% Cost Burden	N/A	N/A	N/A	N/A
	4	Rehab Programs for Owner-occupied Housing	Support and promote rehab programs for owner-occupied housing	Work with local public and private social programs to develop a rehab plan	N/A	10% Cost Burden	N/A	N/A	N/A	N/A
	5	Removal of Lead-Based Paint	Assess 1,300 houses for lead based paint hazards	Assess 1300 possible houses built before 1978 for prioritization of lead screening	N/A	Plan	N/A	N/A	N/A	N/A
B. Antipoverty	Goals:									
	1 ¹	Financial Assistance	Facilitate locating financial assistance for low and moderate income	Where possible, support area financial assistance options for lower income households	N/A	10% Cost Burden	N/A	N/A	N/A	N/A

Williamson County Entitlement Program Goals and Objectives
FY 2004-2009

4/26/2004

05/04/2004

Page 562

CATEGORY		GOAL TITLE	5 YEAR GOAL	OBJECTIVES	CURRENT/ PROPOSED PROJECT	FY 05/06 PROJECT FUNDING				
C. Special Populations	Goals:									
	1	Increase supply of special needs housing units	Provide technical assistance where possible to find appropriate affordable housing for special needs population	Locate appropriate affordable housing alternatives, promote social service groups in geographically needy areas	N/A	10% Unserved	N/A	N/A	N/A	N/A
	2	Improve Public Services for Special Needs Population	Support technical assistance to population with special needs. Increase number of persons	Locate affordable housing and provide further development and expansion of social services in under served areas	N/A	10% Unserved	N/A	N/A	N/A	N/A
	3	Veterans	Facilitate an increase in affordable housing stock for veterans	Work with local social service organizations to identify financial assistance for low income housing alternatives.	N/A	10% Unserved	N/A	N/A	N/A	N/A
	4	Chronic Substance Abusers	Facilitate the increase in emergency shelter assistance, temporary housing and transitional housing for adult and child substance abuse	Provide technical assistance and other assistance where possible to locate affordable housing for chronic substance abusers	N/A	10% Unserved	N/A	N/A	N/A	N/A
	5	Persons with Seriously Mental Illness	Facilitate increased access to temporary transitional and permanent housing opportunities for persons with serious mental illness	Provide assistance or resources to support housing assistance services	N/A	10% Unserved	N/A	N/A	N/A	N/A
	6	Dual-Diagnosed	Facilitate increased access to temporary, transitional and permanent housing opportunities for persons with dual diagnosis.	Where possible provide assistance or resources to support housing assistance services that address dual diagnosed patients	N/A	10% Unserved	N/A	N/A	N/A	N/A

Williamson County Entitlement Program Goals and Objectives
FY 2004-2009

CATEGORY		GOAL TITLE	5 YEAR GOAL	OBJECTIVES	CURRENT/ PROPOSED PROJECT	FY 05/06 PROJECT FUNDING			
	7	Persons with HIV/AIDS	Facilitate increased access to temporary, transitional and permanent housing opportunities for persons with HIV/AIDS	Where possible provide assistance or resources to support additional services for transitional or permanent housing.	N/A	10% Unservd	N/A	N/A	N/A
D. Homeless	Goal:								
	1	Transitional Housing - Essential Services	Facilitate and support where possible transitional housing essential services for homeless individuals and families in the area.	Work with local for-profit and nonprofit social service organizations to publicize information about access to transitional housing essential services for homeless population.	N/A	1 program	N/A	N/A	N/A
	2	Emergency Shelters - Essential Services	Facilitate and support where possible making transitional housing information available for low and moderate income families	Assist to centralize and maintain information regarding access to emergency shelter essential services for homeless individuals and families in the area.	N/A	1 program	N/A	N/A	N/A
	3	Homeless Prevention	Reduce homelessness within Williamson County	Support and assist efforts where possible to prevent homelessness through public services	N/A	1 program	N/A	N/A	N/A
E. Public Housing	Goal:								
	1	Elderly, Disabled, Small and Large Households	Develop a public housing task force to address need for information coordination	Promote the development and maintenance of a centralized data repository for County public housing information	N/A	1 program	N/A	N/A	N/A
SUBTOTAL									

Williamson County Entitlement Program Goals and Objectives
FY 2004-2009

4/28/2004

05/04/2004

Page 564

CATEGORY		GOAL TITLE	5 YEAR GOAL	OBJECTIVES	CURRENT/ PROPOSED PROJECT	FY 05/06 PROJECT FUNDING					
Section 3.05 Non-Housing Community Development Goals & Strategies											
A. Infrastructure & Public Facilities	Goal:										
	1	Infrastructure	Infrastructure to address health related hazards in flood prone areas, ensuring safe walks to school, improving or installing sewerage lines and water lines, as well as road repair for safe commutes	Develop and implement at least 5 infrastructure projects to meet quality of life improvements for low and moderate income areas in eastern, western and central Williamson County	Sidewalks for Georgetown Habitat for Humanity 2005-2007 Building Program	N/A	N/A	N/A	N/A	N/A	
					City of Jarrell Sewer System - Design Phase	Construction of City Sewer System	City Bond				
					City of Taylor - Dickey St. Drainage Phase 1	Street Improvements - Phase 2	City Bond	\$ 500,000		\$500,000	
					City of Leander Mason Creek Drainage Project	N/A	N/A	N/A	N/A	N/A	
					City of Liberty Hill - Sewer System Infrastructure for Old Town	Phase 2 Sewer Repair - Old Town	N/A	\$125,000	\$ 125,000		
	2	Public Facilities	Where possible, support and/or fund construction and rehabilitation of public facilities that provide appropriate leisure opportunities for neighborhood children and adults	Support and promote the development for low and moderate income areas in the County	N/A	1 Implementa	N/A	N/A	N/A	N/A	

**Williamson County Entitlement Program Goals and Objectives
FY 2004-2009**

4/26/2004

CATEGORY		GOAL TITLE	5 YEAR GOAL	OBJECTIVES	CURRENT/ PROPOSED PROJECT	FY 05/06 PROJECT FUNDING						
B. Social and Public Services	Goal:				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	1	Senior and Youth Services	Collaborate with local public organizations and participating cities to expand and/or continue senior and youth service programs for low and moderate income families	Support and promote the collaborative efforts of local public and private social service organizations to develop programs that address senior and youth special needs	N/A	1 program	N/A	N/A	N/A	N/A	N/A	N/A
	2	Homeless	To collaborate with local public organizations and participating cities to expand and/or address homelessness in the County	a) Support the collaboration of local public services and public organizations to identify all programs that track homelessness and develop a tracking system to monitor homelessness in the County b) Upon data collection, support and assist where possible work with local social services to develop programs and plans to address homelessness	N/A	Data Collection	N/A	N/A	N/A	N/A	N/A	N/A
C. Economic Development	Goal:				N/A	1 program						
	1	Small business loan assistance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	2	Promote business development	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
C. General Administration	Goal:				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	1	Administration & Planning	Program management and planning.	N/A	N/A	N/A	N/A	N/A	N/A	\$243,000	N/A	N/A
SUBTOTAL										\$	\$	\$
TOTALS										\$	\$	\$

Williamson County Entitlement Program Goals and Objectives
FY 2004-2009

4/28/2004

CATEGORY	GOAL TITLE	5 YEAR GOAL	OBJECTIVES	CURRENT/ PROPOSED PROJECT	FY06/07 PROJECT FUNDING			
					FY2006- 2007 UNITS	OTHER FUNDING SOURCES	CDBG FUNDING AMOUNT	LEVERAGE MATCH
Section 3.04 Housing Goals & Strategies								
A. Affordable Housing	Goals							
	1	Construction of Single Family Dwellings	21 Housing Units (Non CDBG Funding)	Improve housing conditions for low and moderate income families	City of Taylor - Home Program - Estimated 8 Housing Units Greater Georgetown Habitat for Humanity 2005-2007 Bldg Prg - Estimated 13 Housing Units	8 Housing Units	N/A	N/A
	2	Construction of Single Family Large Dwellings	8 Housing Units (Non CDBG Funding)	Improve housing conditions for low and moderate income families	Greater Georgetown Habitat for Humanity 2005-2007 Bldg Prg 8 units	5 Housing Units	SHOP 2003 (HUD), SHOP 2002 (HUD)	N/A
	3	Financial Assistance to First Time Homebuyers	Financial assistance to help poverty population locate and afford housing	Support programs for financial assistance to first time home buyers	N/A	10% Cost Burden	N/A	N/A
	4	Rehab Programs for Owner-occupied Housing	Support and promote rehab programs for owner-occupied housing	Work with local public and private social programs to develop a rehab plan	N/A	10% Cost Burden	N/A	N/A
	5	Removal of Lead-Based Paint	Assess 1,300 houses for lead based paint hazards	Assess 1300 possible houses built before 1978 for prioritization of lead screening	N/A	Implement	N/A	N/A
B. Antipoverty	Goals:							
	1	Financial Assistance	Facilitate locating financial assistance for low and moderate income	Where possible, support area financial assistance options for lower income households	N/A	10% Cost Burden	N/A	N/A

4/26/2004

**Williamson County Entitlement Program Goals and Objectives
FY 2004-2009**

CATEGORY		GOAL TITLE	5 YEAR GOAL	OBJECTIVES	CURRENT/ PROPOSED PROJECT	FY06/07 PROJECT FUNDING				
C. Special Populations	Goals:									
	1	Increase supply of special needs housing units	Provide technical assistance where possible to find appropriate affordable housing for special needs population	Locate appropriate affordable housing alternatives, promote social service groups in geographically needy areas	N/A	10% Unservd	N/A	N/A	N/A	N/A
	2	Improve Public Services for Special Needs Population	Support technical assistance to population with special needs. Increase number of persons	Locate affordable housing and provide further development and expansion of social services in under served areas	N/A	10% Unservd	N/A	N/A	N/A	N/A
	3	Veterans	Facilitate an increase in affordable housing stock for veterans	Work with local social service organizations to identify financial assistance for low income housing alternatives.	N/A	10% Unservd	N/A	N/A	N/A	N/A
	4	Chronic Substance Abusers	Facilitate the increase in emergency shelter assistance, temporary housing and transitional housing for adult and child substance abuse	Provide technical assistance and other assistance where possible to locate affordable housing for chronic substance abusers	N/A	10% Unservd	N/A	N/A	N/A	N/A
	5	Persons with Seriously Mental Illness	Facilitate increased access to temporary transitional and permanent housing opportunities for persons with serious mental illness	Provide assistance or resources to support housing assistance services	N/A	10% Unservd	N/A	N/A	N/A	N/A
	6	Dual-Diagnosed	Facilitate increased access to temporary, transitional and permanent housing opportunities for persons with dual diagnosis.	Where possible provide assistance or resources to support housing assistance services that address dual diagnosed patients	N/A	10% Unservd	N/A	N/A	N/A	N/A

4/26/2004

Williamson County Entitlement Program Goals and Objectives
FY 2004-2009

CATEGORY		GOAL TITLE	5 YEAR GOAL	OBJECTIVES	CURRENT/ PROPOSED PROJECT	FY06/07 PROJECT FUNDING			
	7	Persons with HIV/AIDS	Facilitate increased access to temporary, transitional and permanent housing opportunities for persons with HIV/AIDS	Where possible provide assistance or resources to support additional services for transitional or permanent housing.	N/A	10% Unservd	N/A	N/A	N/A
D. Homeless	Goal:								
	1	Transitional Housing - Essential Services	Facilitate and support where possible transitional housing essential services for homeless individuals and families in the area.	Work with local for-profit and nonprofit social service organizations to publicize information about access to transitional housing essential services for homeless population.	N/A	1 program	N/A	N/A	N/A
	2	Emergency Shelters - Essential Services	Facilitate and support where possible making transitional housing information available for low and moderate income families	Assist to centralize and maintain information regarding access to emergency shelter essential services for homeless individuals and families in the area.	N/A	1 program	N/A	N/A	N/A
	3	Homeless Prevention	Reduce homelessness within Williamson County	Support and assist efforts where possible to prevent homelessness through public services	N/A	1 program	N/A	N/A	N/A
E. Public Housing	Goal:								
	1	Elderly, Disabled, Small and Large Households	Develop a public housing task force to address need for information coordination	Promote the development and maintenance of a centralized data repository for County public housing information	N/A	1 program	N/A	N/A	N/A
SUBTOTAL									

Williamson County Entitlement Program Goals and Objectives
FY 2004-2009

05/04/2004

CATEGORY	GOAL TITLE	5 YEAR GOAL	OBJECTIVES	CURRENT/ PROPOSED PROJECT	FY06/07 PROJECT FUNDING			
Section 3.05 Non-Housing Community Development Goals & Strategies								
A. Infrastructure & Public Facilities	Goal:							
	1 Infrastructure		Infrastructure to address health related hazards in flood prone areas, ensuring safe walks to school, improving or installing sewage lines and water lines, as well as road repair for safe commutes	Develop and implement at least 5 infrastructure projects to meet quality of life improvements for low and moderate income areas in eastern, western and central Williamson County	Sidewalks for Georgetown Habitat for Humanity 2005-2007 Building Program	N/A	N/A	N/A
					City of Jarrell Sewer System - Design Phase	Construction of City Sewer System	City Bond	\$ 466,666 \$ 466,666
					City of Taylor - Dickey St. Drainage Phase 1	Wastewater Improvements - Phase 3	City Bond	
					City of Leander Mason Creek Drainage Project	N/A	N/A	N/A
				City of Liberty Hill - Sewer System Infrastructure for Old Town	N/A	Phase 3 Sewer Repair - Old Town	\$ 125,000 \$ 125,000	
	2 Public Facilities	Where possible, support and/or fund construction and rehabilitation of public facilities that provide appropriate leisure opportunities for neighborhood children and adults	Support and promote the development for low and moderate income areas in the County	N/A	N/A	N/A	N/A	

Williamson County Entitlement Program Goals and Objectives
FY 2004-2009

CATEGORY		GOAL TITLE	5 YEAR GOAL	OBJECTIVES	CURRENT/ PROPOSED PROJECT	FY06/07 PROJECT FUNDING			
B. Social and Public Services	Goal:				N/A	N/A	N/A	N/A	N/A
	1	Senior and Youth Services	Collaborate with local public organizations and participating cities to expand and/or continue senior and youth service programs for low and moderate income families	Support and promote the collaborative efforts of local public and private social service organizations to develop programs that address senior and youth special needs	N/A	1 program	N/A	N/A	N/A
	2	Homeless	To collaborate with local public organizations and participating cities to expand and/or address homelessness in the County	a) Support the collaboration of local public services and public organizations to identify all programs that track homelessness and develop a tracking system to monitor homelessness in the County b) Upon data collection, support and assist where possible work with local social services to develop programs and plans to address homelessness	N/A	Data Collection	N/A	N/A	N/A
C. Economic Development	Goal:								
	1	Small business loan assistance	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	2	Promote business development	N/A	N/A	N/A	N/A	N/A	N/A	N/A
C. General Administration	Goal:								
	1	Administration & Planning	Program management and planning	N/A	N/A	N/A	N/A	\$243,000	\$243,000
	SUBTOTAL							\$ 834,666	\$ 834,666
TOTALS					TOTALS			\$ 834,666	\$ 834,666

Williamson County Entitlement Program Goals and Objectives
FY 2004-2009

4/26/2004

CATEGORY		GOAL TITLE	5 YEAR GOAL	OBJECTIVES	CURRENT/ PROPOSED PROJECT	FY07/08 PROJECT FUNDING			
						FY2007- 2008 UNITS	OTHER FUNDING SOURCES	CDBG FUNDING AMOUNT	LEVERAGE MATCH
Section 3.04 Housing Goals & Strategies									
A. Affordable Housing	Goals								
	1	Construction of Single Family Dwellings	21 Housing Units (Non CDBG Funding)	Improve housing conditions for low and moderate income families	City of Taylor - Home Program - Estimated 8 Housing Units	8 Housing Units	N/A	N/A	N/A
	2	Construction of Single Family Large Dwellings	8 Housing Units (Non CDBG Funding)	Improve housing conditions for low and moderate income families	Greater Georgetown Habitat for Humanity 2005-2007 Bldg Prg - Estimated 13 Housing Units	5 Housing Units	SHOP 2003 (HUD), SHOP 2002 (HUD)	N/A	N/A
	3	Financial Assistance to First Time Homebuyers	Financial assistance to help poverty population locate and afford housing	Support programs for financial assistance to first time home buyers	Greater Georgetown Habitat for Humanity 2005-2007 Bldg Prg 8 units	N/A	SHOP 2003 (HUD), SHOP 2002 (HUD)	N/A	N/A
	4	Rehab Programs for Owner-occupied Housing	Support and promote rehab programs for owner-occupied housing	Work with local public and private social programs to develop a rehab plan	N/A	10% Cost Burden	N/A	N/A	N/A
	5	Removal of Lead-Based Paint	Assess 1,300 houses for lead based paint hazards	Assess 1300 possible houses built before 1978 for prioritization of lead screening	N/A	10% Cost Burden	N/A	N/A	N/A
B. Antipoverty	Goals:					Implement	N/A	N/A	N/A
	1	Financial Assistance	Facilitate locating financial assistance for low and moderate income	Where possible, support area financial assistance options for lower income households	N/A	10% Cost Burden	N/A	N/A	N/A
C. Special Populations	Goals:								

**Williamson County Entitlement Program Goals and Objectives
FY 2004-2009**

CATEGORY	GOAL TITLE	5 YEAR GOAL	OBJECTIVES	CURRENT/ PROPOSED PROJECT	FY07/08 PROJECT FUNDING					
	1	Increase supply of special needs housing units	Provide technical assistance where possible to find appropriate affordable housing for special needs population	Locate appropriate affordable housing alternatives, promote social service groups in geographically needy areas	N/A	10% Unservd	N/A	N/A	N/A	N/A
	2	Improve Public Services for Special Needs Population	Support technical assistance to population with special needs. Increase number of persons	Locate affordable housing and provide further development and expansion of social services in under served areas	N/A	10% Unservd	N/A	N/A	N/A	N/A
	3	Veterans	Facilitate an increase in affordable housing stock for veterans	Work with local social service organizations to identify financial assistance for low income housing alternatives.	N/A	10% Unservd	N/A	N/A	N/A	N/A
	4	Chronic Substance Abusers	Facilitate the increase in emergency shelter assistance, temporary housing and transitional housing for adult and child substance abuse	Provide technical assistance and other assistance where possible to locate affordable housing for chronic substance abusers	N/A	10% Unservd	N/A	N/A	N/A	N/A
	5	Persons with Seriously Mental Illness	Facilitate increased access to temporary transitional and permanent housing opportunities for persons with serious mental illness	Provide assistance or resources to support housing assistance services	N/A	10% Unservd	N/A	N/A	N/A	N/A
	6	Dual-Diagnosed	Facilitate increased access to temporary, transitional and permanent housing opportunities for persons with dual diagnosis.	Where possible provide assistance or resources to support housing assistance services that address dual diagnosed patients	N/A	10% Unservd	N/A	N/A	N/A	N/A

Williamson County Entitlement Program Goals and Objectives
FY 2004-2009

4/20/2004

05/04/2004

Page 573

CATEGORY		GOAL TITLE	5 YEAR GOAL	OBJECTIVES	CURRENT/ PROPOSED PROJECT	FY07/08 PROJECT FUNDING			
	7	Persons with HIV/AIDS	Facilitate increased access to temporary, transitional and permanent housing opportunities for persons with HIV/AIDS	Where possible provide assistance or resources to support additional services for transitional or permanent housing.	N/A	10% Unservd	N/A	N/A	N/A
D. Homeless	Goal:								
	1	Transitional Housing - Essential Services	Facilitate and support where possible transitional housing essential services for homeless individuals and families in the area.	Work with local for-profit and nonprofit social service organizations to publicize information about access to transitional housing essential services for homeless population.	N/A	1 program	N/A	N/A	N/A
	2	Emergency Shelters - Essential Services	Facilitate and support where possible making transitional housing information available for low and moderate income families	Assist to centralize and maintain information regarding access to emergency shelter essential services for homeless individuals and families in the area.	N/A	1 program	N/A	N/A	N/A
	3	Homeless Prevention	Reduce homelessness within Williamson County	Support and assist efforts where possible to prevent homelessness through public services	N/A	1 program	N/A	N/A	N/A
E. Public Housing	Goal:								
	1	Elderly, Disabled, Small and Large Households	Develop a public housing task force to address need for information coordination	Promote the development and maintenance of a centralized data repository for County public housing information	N/A	1 program	N/A	N/A	N/A
Section 3.05 Non-Housing Community Development Goals & Strategies					SUBTOTAL				

4/28/2004

Williamson County Entitlement Program Goals and Objectives
FY 2004-2009

CATEGORY		GOAL TITLE	5 YEAR GOAL	OBJECTIVES	CURRENT/ PROPOSED PROJECT	FY07/08 PROJECT FUNDING			
A. Infrastructure & Public Facilities	Goal:								
					Sidewalks for Georgetown Habitat for Humanity 2005-2007 Building Program	N/A	N/A	N/A	N/A
	1	Infrastructure	Infrastructure to address health related hazards in flood prone areas, ensuring safe walks to school, improving or installing sewage lines and water lines, as well as road repair for safe commutes	Develop and implement at least 5 infrastructure projects to meet quality of life improvements for low and moderate income areas in eastern, western and central Williamson County	City of Jarrell Sewer System - Design Phase	Construction of City Sewer System	City Bond	\$ 466,666	\$ 466,666
					City of Taylor - Dickey St. Drainage Phase 1	Water Improvements - Phase 4	City Bond		
					City of Leander Mason Creek Drainage Project	N/A	N/A	N/A	N/A
					City of Liberty Hill - Sewer System Infrastructure for Old Town	N/A	N/A	N/A	N/A
	2	Public Facilities	Where possible, support and/or fund construction and rehabilitation of public facilities that provide appropriate leisure opportunities for neighborhood children and adults	Support and promote the development for low and moderate income areas in the County	N/A	N/A	N/A	N/A	N/A

Williamson County Entitlement Program Goals and Objectives
FY 2004-2009

4/28/2004

CATEGORY		GOAL TITLE		5 YEAR GOAL	OBJECTIVES	CURRENT/ PROPOSED PROJECT	FY07/08 PROJECT FUNDING				
B. Social and Public Services	Goal:						N/A	N/A	N/A	N/A	N/A
	1	Senior and Youth Services		Collaborate with local public organizations and participating cities to expand and/or continue senior and youth service programs for low and moderate income families	Support and promote the collaborative efforts of local public and private social service organizations to develop programs that address senior and youth special needs	N/A	1 program	N/A	N/A	N/A	N/A
	2	Homeless		To collaborate with local public organizations and participating cities to expand and/or address homelessness in the County	a) Support the collaboration of local public services and public organizations to identify all programs that track homelessness and develop a tracking system to monitor homelessness in the County b) Upon data collection, support and assist where possible work with local social services to develop programs and plans to address homelessness	N/A	1 program	N/A	N/A	N/A	N/A
C. Economic Development	Goal:										
	1	Small business loan assistance		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	2	Promote business development		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
C. General Administration	Goal:										
	1	Administration & Planning		Program management and planning	N/A	N/A	N/A	N/A	\$243,000	\$243,000	\$243,000
SUBTOTAL										\$ 709,666	\$ 709,666
TOTALS										\$ 709,666	\$ 709,666

Williamson County Entitlement Program Goals and Objectives
FY 2004-2009

CATEGORY	GOAL TITLE		5 YEAR GOAL	OBJECTIVES	CURRENT/ PROPOSED PROJECT	FY08/09 PROJECT FUNDING			
						FY2008- 2009 UNITS	OTHER FUNDING SOURCES	CDBG FUNDING AMOUNT	LEVERAGE MATCH
Section 3.04 Housing Goals & Strategies									
A. Affordable Housing	Goals								
	1	Construction of Single Family Dwellings	21 Housing Units (Non CDBG Funding)	Improve housing conditions for low and moderate income families	City of Taylor - Home Program - Estimated 8 Housing Units	N/A	N/A	N/A	N/A
	2	Construction of Single Family Large Dwellings	8 Housing Units (Non CDBG Funding)	Improve housing conditions for low and moderate income families	Greater Georgetown Habitat for Humanity 2005-2007 Bldg Prg - Estimated 13 Housing Units	N/A	N/A	N/A	N/A
	3	Financial Assistance to First Time Homebuyers	Financial assistance to help poverty population locate and afford housing	Support programs for financial assistance to first time home buyers	N/A	N/A	N/A	N/A	N/A
	4	Rehab Programs for Owner-occupied Housing	Support and promote rehab programs for owner-occupied housing	Work with local public and private social programs to develop a rehab plan	N/A	N/A	N/A	N/A	N/A
	5	Removal of Lead-Based Paint	Assess 1,300 houses for lead based paint hazards	Assess 1300 possible houses built before 1978 for prioritization of lead screening	N/A	N/A	N/A	N/A	N/A
B. Antipoverty	Goals:								
	1 Financial Assistance	Facilitate locating financial assistance for low and moderate income	Where possible, support area financial assistance options for lower income households	N/A	10% Cost Burden	N/A	N/A	N/A	N/A
C. Special Populations	Goals:								

Williamson County Entitlement Program Goals and Objectives
FY 2004-2009

CATEGORY	GOAL TITLE	5 YEAR GOAL	OBJECTIVES	CURRENT/ PROPOSED PROJECT				FY08/09 PROJECT FUNDING			
	1	Increase supply of special needs housing units	Provide technical assistance where possible to find appropriate affordable housing for special needs population	Locate appropriate affordable housing alternatives, promote social service groups in geographically needy areas	N/A	10% Unservd	N/A	N/A	N/A	N/A	N/A
	2	Improve Public Services for Special Needs Population	Support technical assistance to population with special needs. Increase number of persons	Locate affordable housing and provide further development and expansion of social services in under served areas	N/A	10% Unservd	N/A	N/A	N/A	N/A	N/A
	3	Veterans	Facilitate an increase in affordable housing stock for veterans	Work with local social service organizations to identify financial assistance for low income housing alternatives.	N/A	10% Unservd	N/A	N/A	N/A	N/A	N/A
	4	Chronic Substance Abusers	Facilitate the increase in emergency shelter assistance, temporary housing and transitional housing for adult and child substance abuse	Provide technical assistance and other assistance where possible to locate affordable housing for chronic substance abusers	N/A	10% Unservd	N/A	N/A	N/A	N/A	N/A
	5	Persons with Seriously Mental Illness	Facilitate increased access to temporary transitional and permanent housing opportunities for persons with serious mental illness	Provide assistance or resources to support housing assistance services	N/A	10% Unservd	N/A	N/A	N/A	N/A	N/A
	6	Dual-Diagnosed	Facilitate increased access to temporary, transitional and permanent housing opportunities for persons with dual diagnosis.	Where possible provide assistance or resources to support housing assistance services that address dual diagnosed patients	N/A	10% Unservd	N/A	N/A	N/A	N/A	N/A

Williamson County Entitlement Program Goals and Objectives
FY 2004-2009

4/28/2004

05/04/2004

CATEGORY		GOAL TITLE	5 YEAR GOAL	OBJECTIVES	CURRENT/ PROPOSED PROJECT	FY08/09 PROJECT FUNDING			
	7	Persons with HIV/AIDS	Facilitate increased access to temporary, transitional and permanent housing opportunities for persons with HIV/AIDS	Where possible provide assistance or resources to support additional services for transitional or permanent housing.	N/A	10% Unservd	N/A	N/A	N/A
D. Homeless	Goal:								
	1	Transitional Housing - Essential Services	Facilitate and support where possible transitional housing essential services for homeless individuals and families in the area.	Work with local for-profit and nonprofit social service organizations to publicize information about access to transitional housing essential services for homeless population.	N/A	1 program	N/A	N/A	N/A
	2	Emergency Shelters - Essential Services	Facilitate and support where possible making transitional housing information available for low and moderate income families	Assist to centralize and maintain information regarding access to emergency shelter essential services for homeless individuals and families in the area.	N/A	1 program	N/A	N/A	N/A
	3	Homeless Prevention	Reduce homelessness within Williamson County	Support and assist efforts where possible to prevent homelessness through public services	N/A	1 program	N/A	N/A	N/A
E. Public Housing	Goal:								
	1	Elderly, Disabled, Small and Large Households	Develop a public housing task force to address need for information coordination	Promote the development and maintenance of a centralized data repository for County public housing information	N/A	1 program	N/A	N/A	N/A
					SUBTOTAL				
Section 3.05 Non-Housing Community Development Goals & Strategies									

Williamson County Entitlement Program Goals and Objectives
FY 2004-2009

05/04/2004

CATEGORY		GOAL TITLE	5 YEAR GOAL	OBJECTIVES	CURRENT/ PROPOSED PROJECT	FY08/09 PROJECT FUNDING			
A. Infrastructure & Public Facilities	Goal:								
	1	Infrastructure	Infrastructure to address health related hazards in flood prone areas, ensuring safe walks to school, improving or installing sewage lines and water lines, as well as road repair for safe commutes	Develop and implement at least 5 infrastructure projects to meet quality of life improvements for low and moderate income areas in eastern, western and central Williamson County	Sidewalks for Georgetown Habitat for Humanity 2005-2007 Building Program	N/A	N/A	N/A	N/A
					City of Jarrell Sewer System - Design Phase	Construction of City Sewer System	City Bond	\$ 466,666	\$ 466,666
					City of Taylor - Dickey St. Drainage Phase 1	Water Improvements & Sidewalks - Phase 5	City Bond		
					City of Leander Mason Creek Drainage Project	N/A	N/A	N/A	N/A
	2	Public Facilities	Where possible, support and/or fund construction and rehabilitation of public facilities that provide appropriate leisure opportunities for neighborhood children and adults	Support and promote the development for low and moderate income areas in the County	City of Liberty Hill - Sewer System Infrastructure for Old Town	N/A	N/A	N/A	N/A
					N/A	N/A	N/A	N/A	N/A

Williamson County Entitlement Program Goals and Objectives
FY 2004-2009

4/28/2004

05/04/2004

Page 580

CATEGORY		GOAL TITLE	5 YEAR GOAL	OBJECTIVES	CURRENT/ PROPOSED PROJECT	FY08/09 PROJECT FUNDING				
B. Social and Public Services	Goal:				N/A	N/A	N/A	N/A	N/A	N/A
	1	Senior and Youth Services	Collaborate with local public organizations and participating cities to expand and/or continue senior and youth service programs for low and moderate income families	Support and promote the collaborative efforts of local public and private social service organizations to develop programs that address senior and youth special needs	N/A	1 program	N/A	N/A	N/A	N/A
	2	Homeless	To collaborate with local public organizations and participating cities to expand and/or address homelessness in the County	a) Support the collaboration of local public services and public organizations to identify all programs that track homelessness and develop a tracking system to monitor homelessness in the County b) Upon data collection, support and assist where possible work with local social services to develop programs and plans to address homelessness	N/A	N/A	N/A	N/A	N/A	N/A
C. Economic Development	Goal:									
	1	Small business loan assistance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	2	Promote business development	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
C. General Administration	Goal:									
	1	Administration & Planning	Program management and planning	N/A	N/A	N/A	N/A	N/A	\$243,000	\$243,000
					SUBTOTAL				\$ 709,666	\$ 709,666
						TOTALS			\$ 709,666	\$ 709,666

ATTACHMENT 9

**FUNDING TOTALS
SHOWING PROJECTS PHASED**

WILLIAMSON COUNTY ENTITLEMENT PROGRAM
FY 2004-2009 HUD CDBG PROPOSED BUDGET
(ESTIMATED BUDGETS FOR PROPOSED PHASED PROJECTS)

05/04/2004

ORGANIZATION	PROJECT NAME	PHASE	BUDGET REQUEST FY04/05	FY04/05 MATCH FUNDS	FY05/06 PROPOSED BUDGET	FY06/07 PROPOSED BUDGET	FY07/08 PROPOSED BUDGET	FY08/09 PROPOSED BUDGET
Infrastructure/Public Facilities								
Habitat for Humanity of Greater Georgetown	Infrastructure for Georgetown habitat 2005-2007 building program	x	\$ 95,000.00	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -
City of Jarrell	City Sewer System	x	\$ 100,000.00	\$ 100,000.00		\$ 466,666.00	\$ 466,666.00	\$ 466,666.00
City of Taylor	Dickey Street Drainage Phase 1	x	\$ 500,000.00	\$ 100,000.00	\$ 500,000.00	\$ -	\$ -	\$ -
City of Leander	Mason Creek Drainage Project	x	\$ 200,000.00	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -
City of Liberty Hill	Sewer for Old Town	x	\$ 125,000.00	\$ 25,000.00	\$ 125,000.00	\$ 125,000.00	\$ -	\$ -
	SUBTOTAL		\$ 1,020,000.00	\$ 525,000.00	\$ 625,000.00	\$ 591,666.00	\$ 466,666.00	\$ 466,666.00
Williamson County	Administration 16-20%		\$ 195,000.00		\$ 243,000.00	\$ 243,000.00	\$ 243,000.00	\$ 243,000.00
	TOTAL		\$ 1,215,000.00		\$ 868,000.00	\$ 834,666.00	\$ 709,666.00	\$ 709,666.00

* Based upon HUD CDBG Allocation of \$1,215,000 for FY 04.

ATTACHMENT 10

**APPLICATION FOR
GREATER GEORGETOWN
HABITAT FOR HUMANITY**

For Internal Use Only

Total Scored Points: _____

FY 2004 HUD ENTITLEMENT FUNDING**NEED IDENTIFICATION FORM**

★Williamson County★

RECEIVED

FEB 27 2004

BY: *Genevieve H. H.*♦ **SUMMARY INFORMATION PAGE****1. Applicant Organization Name & Address**

Organization Name	Habitat for Humanity of Greater Georgetown, Texas
Address Line 1	
Address Line 2	P.O. Box 737
City	Georgetown
State	Texas
Zip	78627

Applicant Organization (Place an X in the Applicable Box Only)Public Agency ☐ Private, Non-Profit ☒ Other ☐**2. Project Information**

Project Title	Infrastructure for Georgetown Habitat 2005 – 2007 Building Program
Project Description	Acquire, clear and prepare property, install utilities and sidewalks for 21 homes to be built between September 1, 2004 and June 30, 2007

Type of Proposal (Place an X in All that Apply)New Project ☒ Continuation Project ☐ Expansion Project ☐**3. Funding**

Amount of Funds Requested	\$95,000
Match Funds (land donation)	\$100,000

APPROVAL SIGNATURES

Bill Peel
Executive Director

Feb 27th 2004
Date

Genevieve H. H.
Board President/Chair

Feb 27th 2004
Date

ACTION PLAN
ATTACHMENT 10

FY 2004 HUD ENTITLEMENT FUNDING

NEED IDENTIFICATION FORM

★Williamson County★

♦ **BACKGROUND INFORMATION**

Please provide the following background information regarding your proposed project. Information should be based upon scoring criteria matrix.

❖ **Organization History and Purpose**

Habitat for Humanity of Greater Georgetown, Texas, a 501©3 organization, was established in 1999 to provide homeownership opportunities for low-income families in the Georgetown area. Our mission is to “**eliminate poverty housing, one family at a time.**” HFHGGT is an ecumenical Christian housing ministry that works in partnership with families in need of decent, affordable shelter. Our long-range goal is that there will be no family in our area living in unacceptable conditions. We are affiliated with Habitat for Humanity International, which has over 1,500 affiliates in the United States and more than 2,100 active affiliates worldwide. Since its founding in 1976 Habitat for Humanity International and its affiliates have built or renovated more than 150,000 homes sheltering more than 625,000 people in some 3,000 communities worldwide.

The Georgetown affiliate built its first house in 2000 and a second in 2001. In both 2002 and 2003 we completed four homes, and we dedicated our eleventh house on January 25, 2004. These eleven houses are home to 1 father, 11 mothers, 2 grandmothers, and 29 children. We plan to complete an additional three homes this fiscal year (ending June 30, 2004) and our strategic plan calls for 6, 7, and 8 houses in each of the following three years.

❖ **Description of the Issue or Problem**

Indicate the social need, condition of problem being addressed. Please identify what percent of the poverty population are impacted.

The 2003 City of Georgetown Housing Needs Assessment, prepared by the Georgetown Area United Way, concluded that there is a definite need for low-income housing in Georgetown, Texas. Based on prices for housing and apartments in the city 50% of the population can not afford the median house, 30% can not afford a two-bedroom apartment and 10% can not afford a one-bedroom apartment. Habitat for Humanity of Greater Georgetown, Texas is the only organization in Georgetown, public or private, that actively addresses homeownership for low-income families.

❖ **Income Limits Defined for Program** (Please use the following guidelines for determining impact – see Scoring Criteria Matrix for further supporting information.)

See attached family selection criteria – Habitat selected families make 50% or less of median income

% of Median Income	Poverty Income Definitions
0%-30%	Extremely Low

WILLIAMSON COUNTY HUD ENTITLEMENT PROGRAM
FY 2004 PUBLIC NEED IDENTIFICATION FORM

31% - 50%	Low
51% - 85%	Moderate
86%-95%	Middle

♦ **BACKGROUND INFORMATION CONT'D**

❖ **Program Description & Priorities**

1. Please provide the following:

Indicate with an "X" which HUD and County priority(ies) this project addresses.

a. HUD

Decent Housing ☒ Suitable Living Environment ☒ Expanded Economic Opportunities ☐

b. County (listed by priority) Please select one or more.

Priority	"X"	Category	Description
1	x	Infrastructure	Examples include water improvements, sewer improvements, flood drainage, sidewalks, streets, and transportation
2		Housing Rehab	Examples can include rehab of owner occupied or rental housing, rehab of rental housing. HOME funding includes construction of single and multi-family dwellings, financial assistance to first time homebuyers and renters, energy efficiency improvements, and rehabilitation. Subpriorities include: a. New construction (HOME) b. Rehab (CDBG)
3		Public Service	Examples include various types of training, social programs, and various social services that address HUD priorities and may link to other projects. Higher education opportunities included.
4		Economic Development	Examples include job creation projects and can include impacts of other priorities that result in more jobs.

2. Describe method or solution proposed to address social need(s), condition(s) or problems(s)

Habitat for Humanity of Greater Georgetown, Texas provides homeownership opportunities for low and very-low income families in the Georgetown area. Our homes are built by volunteer labor, except for those activities that require licensed contractors or special skills. Other volunteer committees are responsible for site selection, family selection and support, church relations, fundraising, finance, and public relations. HFHGGT's two full-time employees are an Executive Director, Bill Peel, and an Office Administrator, Linda Murray. Our Board of Directors ensures that our homes are affordable for the area and sold with no profit and no interest. The extensive use of volunteers helps keep Habitat houses affordable as we pass the savings on to our buyers.

Habitat for Humanity's program benefits many others in the Georgetown community in addition to our homeowners. Neighborhoods are improved as Habitat homes are built on vacant, often derelict lots. The city, county and school district all benefit from the approximately \$1,800 in property taxes paid annually by each homeowner. Habitat provides volunteers with an opportunity to learn construction skills, to work side by side with others from diverse backgrounds, and to contribute tangibly to addressing the affordable housing shortage. And Habitat provides donors with the opportunity to maximize their gift, as donations are recycled through mortgage payments to build more homes for families in need.

3. *Identify problem, impact, solution or outcome the agency will target.*

Habitat for Humanity of Greater Georgetown, Texas target families are making 50% or less of area median income and are living in overcrowded sub-standard or overpriced housing. We offer these families a hand up not a hand out. Those selected to receive homes must earn at least 300 hours of "sweat equity" working on their own home and other Habitat projects, make a small down payment and then repay to HFHGGT the cost of their home with a no-interest, twenty year mortgage. To prepare for the responsibilities of home ownership future homeowners attend classes on budgeting and creating a spending plan, tracking expenses, debt reduction and savings plans, basics of mortgage loans and insurance, and home maintenance and safety.

4. *Describe how project will effectively address problem. Identify number of units proposed, etc.*

Over the period September 1, 2004 to June 30, 2007 Habitat for Humanity of Greater Georgetown, Texas will build 21 houses which we estimate will become the home of approximately 80 people (including more than 50 children).

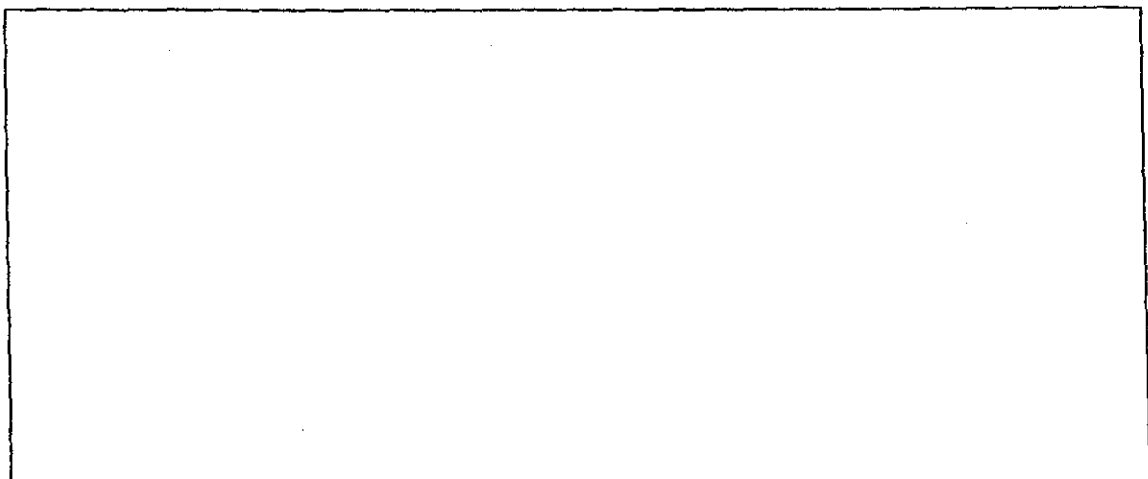
5. *Generally describe resources necessary for the project (do not identify budget here).*

The Infrastructure project proposed involves preparing land for the construction of homes. This includes purchasing and preparing the sites for construction including survey, clearing and site prep, engineering and impact fees and the bringing of needed utilities to the sites. Habitat volunteers assisted by in-kind services from local businesses usually complete all but the utilities which are provided by the city of Georgetown. It is possible that some properties will require additional utility work not performed by the city. In those instances Georgetown Habitat will contract that work using bidding and purchasing procedures developed for the SHOP program (a HUD funded program). The project can be completed in phases with infrastructure developed in accordance with the number of homes Habitat is building each year.

6. *What results will be visible to the County?*

Since its inception in 1999 the Georgetown Habitat affiliate has built 11 homes in Georgetown. An additional 3 homes are scheduled to be built during the spring of 2004. Two-thirds of our existing houses are located on infill lots in older housing developments where the new homes have eliminated vacant, often derelict conditions. In these neighborhoods where there usually has been no recent new development the construction of a new Habitat home has often spurred clean-up programs at neighboring houses.

Our land acquisition efforts are ongoing and we currently expect to receive a significant former industrial site located within an existing neighborhood. Once cleared and prepared for homes we anticipate building up to 16 homes at this location, replacing an eyesore with attractive modest homes.



WILLIAMSON COUNTY HUD ENTITLEMENT PROGRAM
FY 2004 PUBLIC NEED IDENTIFICATION FORM

♦ **CLIENT DATA**

Total number of clients to be served by precinct and census tract: 80 (*Unduplicated Count)
Habitat for Humanity of Greater Georgetown, Texas service area is Georgetown and it's ETJ. Applicants who live or work within those boundaries are selected based on meeting our selection criteria.

Precinct #	1	2	3	4	Non-county	Total
Census Tract Served						
Number of Clients						

Explain why agency serves non-Urban County residents.

❖ **Ethnicity & Gender**

Extrapolated from current Habitat homeowner population

ETHNICITY	Male	Female	Total
White	6	8	14
Black	6	8	14
Native American			
Asian			
Hispanic	15	37	52
Other			
TOTAL	27	53	80

❖ **Age of Client Population**

Extrapolated from current Habitat homeowner population

Client Age	0-5	6-13	14-18	19-21	22-34	35-54	55-64	65+	Total
# of Clients		30	19	2	6	17		6	80

❖ **Eligibility**

Does project participation depend upon income or any other determination of eligibility?

(Place an "x" in the appropriate box below)

Yes ☒ No ☐

If YES, attach the program's eligibility criteria in the appendices section. To utilize CDBG funds, Section 8 Income Guidelines must be used.

HOUSEHOLD INCOME LIMITS Based upon FY2004 \$66,900 Median Family Income Estimates (MSA)

Income	1 PERSON	2 PERSON	3 PERSON	4 PERSON	5 PERSON	6 PERSON	7 PERSON	8 PERSON
30% of Median	\$14,950	\$17,050	\$19,200	\$21,350	\$23,505	\$24,750	\$25,450	\$28,150
Very Low	\$24,900	\$28,450	\$32,000	\$35,550	\$38,400	\$41,250	\$44,100	\$46,950
Low	\$39,800	\$45,500	\$51,200	\$56,900	\$61,450	\$66,000	\$70,550	\$75,100

WILLIAMSON COUNTY HUD ENTITLEMENT PROGRAM
FY 2004 PUBLIC NEED IDENTIFICATION FORM

Yes ☐ No ☒

If YES, attach the program's fee policy in the appendices section.

♦ **SERVICE AREA**

The geographic boundary of the proposed service areas is:

"X"	Geographic Boundary
X	Williamson County & Participating Cities Participating Cities include: Cedar Park, Georgetown, Jarrell, Leander, Liberty Hill, Taylor, Weir
	Williamson County & City of Round Rock Services provided regardless of residency. (51% of clients must be from Urban County designation and documented.)
	City of Round Rock Only (Not an Eligible Project)

List this project's linkages to services provided to other County/City funded service providers and/or other community organizations, (i.e., proposed or current projects or programs funded by other sources).

1. Identify the name of the service provider.
2. Identify the type of association with the service provider as a linkage (referral) or partnership (affiliation where subcontractors or written service agreements exist).
3. Identify the length of service (in years) provider has assisted project's clients with services and benefits not available through this project.
4. Identify the types of activities to be performed by the service provider and expected objectives and outcomes of the linked project.

1. AGENCY/PROGRAM NAME	2. TYPE OF LINKAGE OR PARTNERSHIP (SEE ABOVE)	3. LENGTH OF AFFILIATION	4. EXPECTED IMPACT FOR CLIENT

♦ **BOARD/COUNCIL/COMMITTEE DATA**

Board member information

Board Information	Total
Number of board/committee member positions authorized:	12 - 24
Number of board/committee member positions filled:	17
Number of board/committee meetings scheduled annually:	6
The length of the board/committee membership terms:	2
Number of consecutive terms a member can serve:	3

WILLIAMSON COUNTY HUD ENTITLEMENT PROGRAM
FY 2004 PUBLIC NEED IDENTIFICATION FORM

Briefly describe the kind of orientation and training board/committee members receive.

Habitat for Humanity International provides manuals for all board members. Local orientation and training occurs at an annual board retreat held in the spring of each year.

Briefly describe how board/committee members are recruited and selected

As defined in the Bylaws the Nominating Committee, a non-board committee, is responsible for identifying and recruiting prospective directors and presenting a slate of nominees on an annual basis.

List below standing committees and number of committee members in each:

Standing Committees	# of Members
1. Fundraising	2
2. Public Relations	2
3. Family Selection	6
4. Family Support	10
5. Site Selection	1
6. Building Committee (Supervision)	6
7. Church Relations	10
8. Procurement	2
9. Finance	4

List board/committee members information below (board members only):

Name	Tenure
Chris Brown	Since 2/99
Coleman Callaway	Since 12/02
Beverly Carrigan	Since 2/02
Deke Davidson	Since 9/02
Thomas Nichols	Since 10/03
Herman Knodel	Since 9/02
Harold Lawless	Since 4/00
Dan Lorenzo	Since 2/03
Curtis W. Mickan	Since 3/01
Jack Noble	Since 2/01
Cheryl Raeke	Since 10/00
Angelita Roblez	Since 2/02
Bill Salam	Since 9/02
Bill Shanhouse	Since 4/00
Bob Shotwell	Since 2/02
Barbara Shove	Since 6/01
Ron Swain	Since 2/02

FUNDING DATA

Please provide other funding source information pertaining to your proposed project:

PROJECT TITLE: Infrastructure for Georgetown Habitat 2005 – 2007 Building Program

Funding Sources (Organization Name) County/City	Current Program Funding	Past Program Funding	Current Program Request
Georgetown Social Services Funding		\$18,000	
Georgetown Social Services Funding (anticipated 2005-07)			\$36,000
Donations:			
Total Local Sources		\$18,000	\$36,000

(Organizations include Williamson County General and Grant funding or other local sources.)

Funding Sources (Organization) State	Current Program Funding	Past Program Funding	Current Program Request
	\$	\$	\$
Donations:			
Total State Sources			

(Organizations include Texas Commissioner on the Arts, Texas Commission on Alcohol and Drug Abuse, Texas Criminal Justice Division, Texas Department on Aging, Texas Department of commerce, Texas Department of Community Affairs, Texas Department of Health, Texas Department of Human Services, Texas Department of Mental Health/Mental Retardation Texas Education Agency, Texas Workforce Development, Texas Rehabilitation Commission.)

WILLIAMSON COUNTY HUD ENTITLEMENT PROGRAM
FY 2004 PUBLIC NEED IDENTIFICATION FORM

♦ FUNDING DATA CONT'D

Funding Sources (Organization) Federal	Current Program Funding	Past Program Funding	Current Program Request
SHOP 2003 (HUD)	\$100,000	\$	\$
SHOP 2002 (HUD)		\$50,000	
Donations:			
Total Federal Sources	\$100,000	\$50,000	

(Funding Source Examples include: A.C.T.I.O.N, Agriculture (USDA), Health & Human Services, Housing & Urban Development (HUD), Department of Labor, National Institute for Alcohol Abuse, National Endowment for the Arts, National Endowment of the Humanities.)

Non-governmental funding is used to fund house construction

Funding Sources (Organization) Non Governmental	Current Program Funding	Past Program Funding	Current Program Request
	\$	\$	\$
Donations:			
Total Non-Govt. Sources			

♦ **PROJECT INFORMATION****BUDGET**

AGENCY NAME

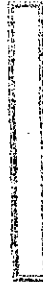
Habitat for Humanity of Greater Georgetown Texas

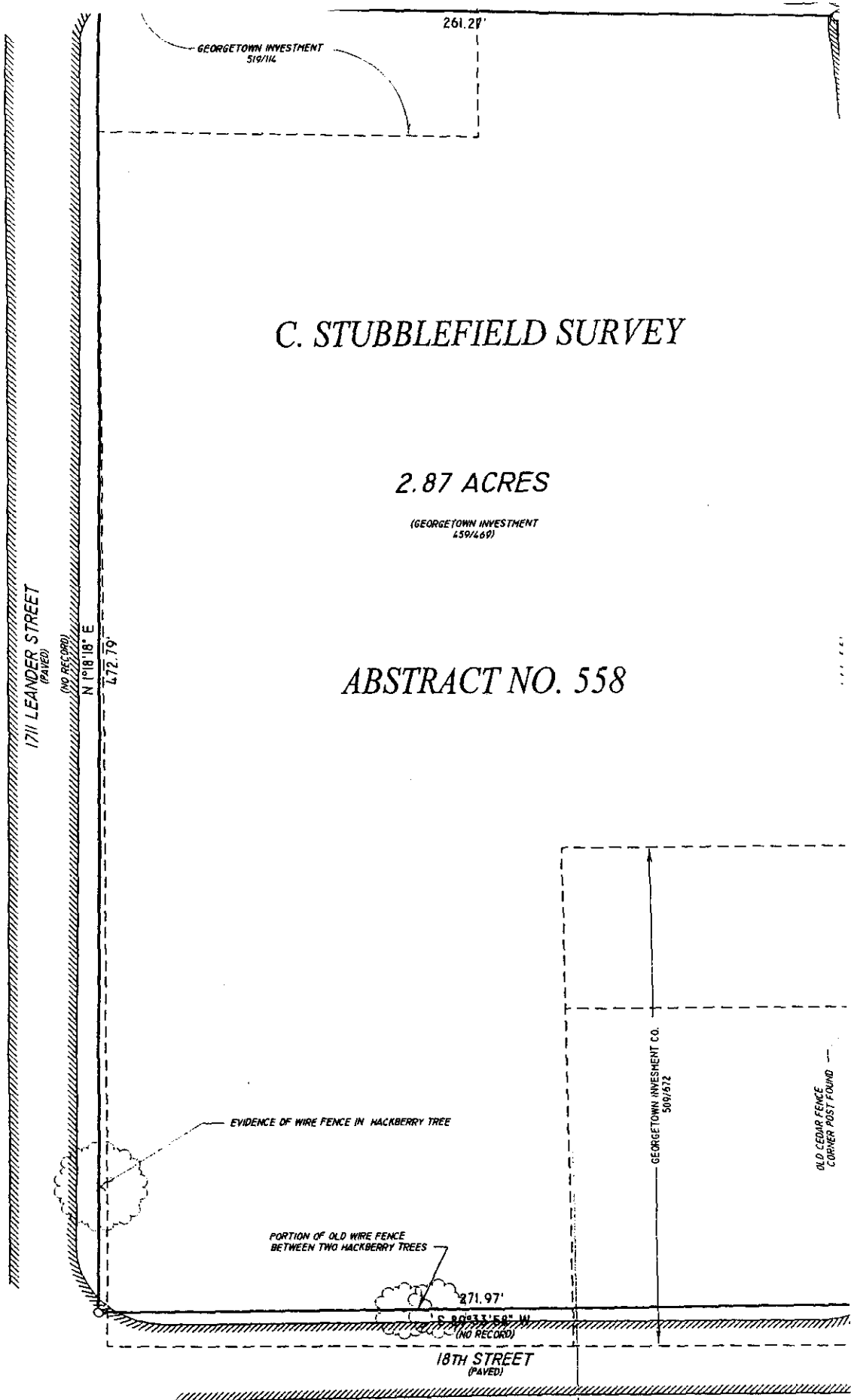
PROJECT TITLE

Infrastructure for Georgetown Habitat 2005 – 2007 Building Program

BUDGET CATEGORY	COST				
	City/County	%	Other	%	Total
Land	\$		70,000	100	\$70,000
Site Preparation			22,000	100	\$22,000
Engineering Fees			23,000	100	\$23,000
Utility Hookup	84,000	100			\$84,000
Infrastructure - Sidewalks			32,000	100	32,000
TOTAL BUDGET					\$231,000

(Include information as applicable.)

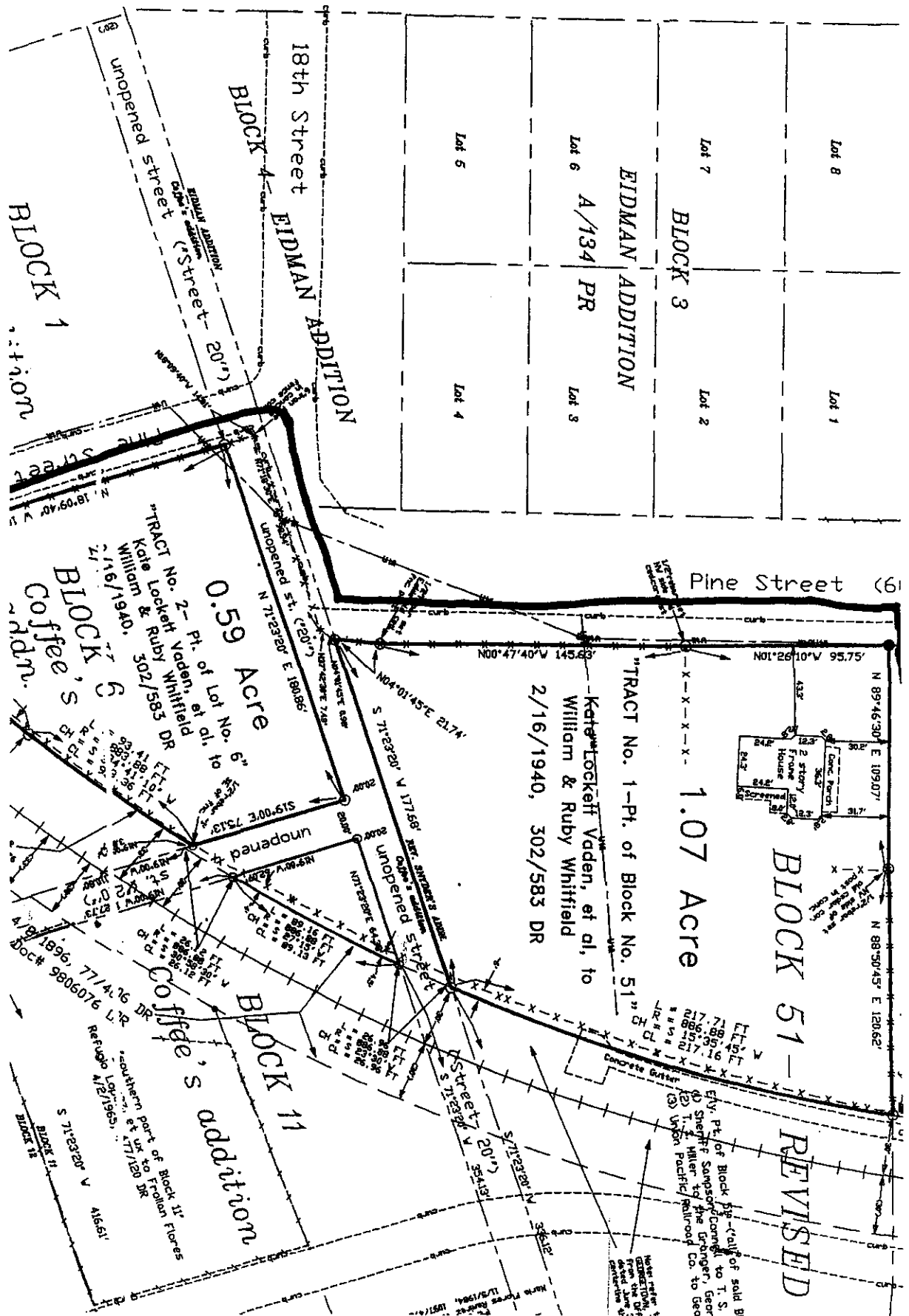


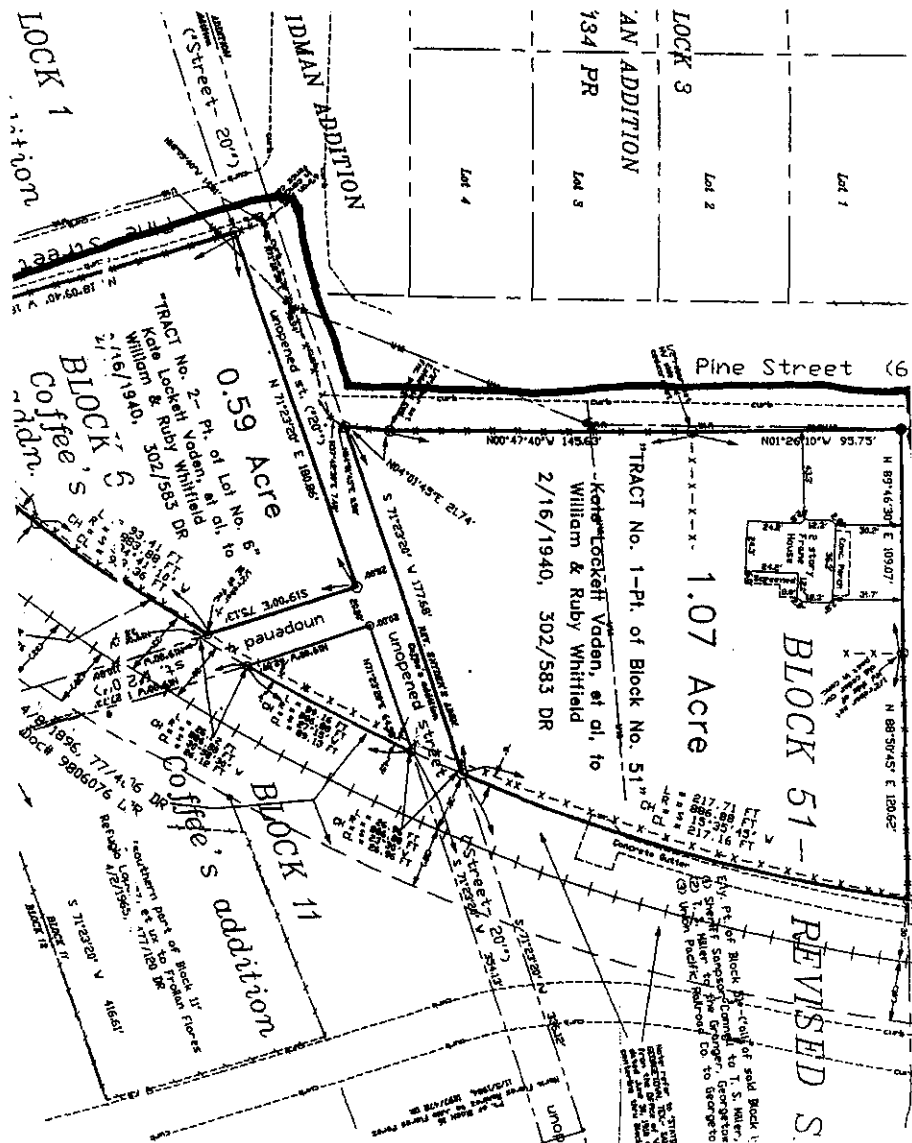


217 2003 BY
IG, INC. THIS
ED SOLELY FOR THE
URIES AND NO
LTD. EXPRESS OR
SURVEY EXCEPT AS IS

NOTE (1) BOUNDARY ESTABLISHED BY BEST FIT INTERPRETATION OF DEED RECORDS AND REMINANT ON THE GROUND EVIDENCE

NOTE (2) STREET R.O.W.S WIDTHS AND ALIGNMENTS DETERMINED BY USE OF ADJACET MONUMENTATION FOUND AND WIDTHS OF PAVEMENT AS IT EXISTS





863-4394
Lumina

Ha b. fat
for
total: 100H

♦ REQUIRED DOCUMENTATION

(Failure to submit requested documents or to provide adequate explanation may invalidate proposal.)

Please provide documents as appendices to proposal.

1. Agency charter and amendments.
2. Agency by-laws and amendments.
3. Copy of Agency's mission Statement.
4. Copy of Board minutes detailing election of current Board Officers.
5. Agency's organizational structure showing the location of each requested position.
6. Resumes of executive director and key staff for the project.
7. Where applicable Tax Exempt Status (copy of current authorization)
8. Copy of most current fiscal audit of the Agency.
9. Job descriptions for personnel positions included in the proposal budget.

Note: There is no documentation associated with items 5 and 9 as there are no positions requested with this project. We have included one additional document which shows the income levels served by Habitat for Humanity of Greater Georgetown, Texas.

Added: Family Selection Criteria

Williamson County	HUD	CDBG Rrant Scoring Matrix	Housing Rehab	New Construction (HOME)	Rehab (CDBG)
No. of Household units impacted Points allocated for housing units in groups of 10 Maximum Points 10	Benefit Low/Mod Income Persons Must assure 100% Low/Mod Impact	County Priority Category New Construction (HOME) Maximum Points 4 / Rehab (CDBG) Maximum Points 3	Matching Contribution (HOME Grant Funds) require 25% match Maximum Points 10	New Applicant Maximum Points 10 / Continuation of Current Project Maximum Points 5	Participating City Maximum Points 1
	Points	Points		Points	Points
	10	New Const 4	100%	10 New Applicant 10	Part City 1
	9		90%	9	Effort #1 5
	8	Rehab 3	80%	8	Effort #2 4
					Effort #3 3
	7		50%	5 Continuation Project	Effort #4 2
	6		60%	6	Effort #5 1
	5		50%	5	
	4		40%	4	
3		30%	3		
2		20%	2		
1		10%	1		

FAMILY SELECTION CRITERIA APPLICANT INFORMATION

NEED

- Currently living in housing which is overcrowded or in bad condition
- Unable to purchase a house with a bank loan

INCOME

Income requirement based on family size.

1-2 persons	\$12,940 - \$25,880
3 persons	\$14,558 - \$29,115
4 persons	\$16,175 - \$32,350
5 persons	\$17,469 - \$34,938
6-8 persons	\$18,763 - \$38,820

RESIDENCY

- Must have lived or worked in Georgetown for the past year.
- Must currently live in Williamson County.
- Must be citizens of the U.S. or permanent legal residents.

COMMITMENT

- Be honest and cooperative with Habitat for Humanity of Georgetown
- Fulfill "sweat equity" hours
- Make house payments promptly
- Maintain and repair the house after moving in

COST TO THE FAMILY

HOME LOAN

- Houses are purchased with a loan from Habitat.
- The mortgage (loan) is for 20-30 years at 0% interest.
- House payments currently average between \$390-460 per month depending on house size. (This average includes principal payment, taxes and insurance.)

SWEAT EQUITY

Sweat equity is the donated time family members are required to work in partnership with Habitat for a minimum of:

- 300 hours for the first adult partner family member
- 150 for the second adult partner family member
- 50 hours for each additional adult partner family member

The following persons can also contribute to the sweat equity hours:

- Other immediate family members
- Friends and extended family members may contribute up to 30% of the hours

CRITERIOS PARA LA SELECCION DE FAMILIAS INFORMATION PARA APLICANTES

NECESIDAD

- Si esta Ud. actualmente en una vivienda sobrepoblada o en malas condiciones
- Si no puede comprar una casa con un prestamo bancario

INGRESOS

Los requisitos de ingreso anual estan basados en el tamano de la familia inmediata.

1-2 personas	\$12,940 - \$25,880
3 personas	\$14,558 - \$29,115
4 personas	\$16,175 - \$32,350
5 personas	\$17,469 - \$34,938
6-8 personas	\$18,763 - \$38,820

RESIDENCIA

- Deben haber vivido o debe haber trabajado en Georgetown por el ano pasado.
- Deben vivir presentemente, en Williamson County
- Deben ser ciudadanos o Residentes legales de los Estados Unidos.

COMPROMISOS

- Ser honesto y cooperativo con Habitat for Humanity of Georgetown
- Cumplir con las horas de ayuda mutua ("sweat equity")
- Pagar puntualmente las mensualidades de la casa
- Mantener y reparar la casa despues de adquirirla

COSTO PARA LA FAMILIA

LA HIPOTECA DE LA CASA

- Las casas son compradas con un prestamo de Habitat
- La hipoteca es de 20 o 30 anos con 0% de interes
- Los pagos mensuales actualmente son de \$390-460 segun e tamano de la casa (incluyendo el pago principal, los impuestos, y el seguro).

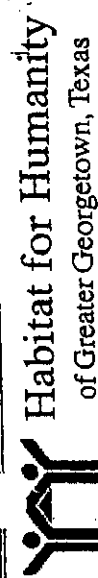
AYUDA MUTUA (SWEAT EQUITY)

Se requiere que cada familia contribuya un minimo de horas de ayuda mutua.

- 300 horas de trabajo (ayuda mutua) para el primer adulto
- 150 horas de trabajo para el segundo adulto
- 50 horas de trabajo para cada adulto adicional

Las siguientes personas tambien pueden contribuir horas de ayuda mutua:

- Otros miembros inmediatos de la familia.
- Miembros de la familia y amigos podran contribuir no mas del 30% de las horas



Habitat for Humanity of Greater Georgetown, Texas

Interested in becoming a homeowner? If your family income meets the requirements, you are willing to put in hours of hard work ("sweat equity"), and have the ability to repay the mortgage, then you may qualify for a Habitat home.

Application and Orientation Meetings in June.

You must attend one of the following sessions:

That's

Tuesday, June 5 - 7:30 pm

Saturday, June 7 - 1:00 pm

If you plan to attend either session, please call 863-4344 and leave your name and which session you plan to attend.

Meeting location:

St. John's U.M. Church

Fellowship Hall

311 East University Ave.

Georgetown, TX

Sessions will include:

- * Information about Habitat for Humanity and the family selection process.
- * Discussion of home applications and assistance in filling them out.

Habitat for Humanity of Greater Georgetown, TX
P.O. Box 737 * Georgetown, TX 78627-9737 * (512)863-4344



Habitat Para la Humanidad de Greater Georgetown, Texas

Está interesado en poseer su propia casa? Si sus ingresos de la familia reúnen el requirements, usted está dispuesto a introducir horas del trabajo dedicado (ayuda mutua), y tener la habilidad de devolver la hipoteca, entonces usted puede calificar para un hogar de Habitat.

Reuniones para aplicación y orientación se tendrán en Junio.

Se requiere atender una de las siguientes reuniones:

El Jueves, Junio 5 - 7:30 pm

Sabado, Junio 7 - 1:00 pm

Si piensa asistir a una de estas reuniones, favor de llamar al 863-4344 y dejar su nombre e indicar cual reunión asistirá.

Las reuniones se tendrán en

St. John's U.M. Church

Fellowship Hall

311 East University Ave.

Georgetown, TX

Las sesiones incluirán:

- * Información sobre Hábitat para la Humanidad y el proceso de selección de familia.
- * Discusión sobre las aplicaciones y ayuda para completarlas.

Hábitat para la Humanidad de Greater Georgetown, TX
P. O. Box 737 * Georgetown, TX 78627-9737 * (512)863-4344

ATTACHMENT 11

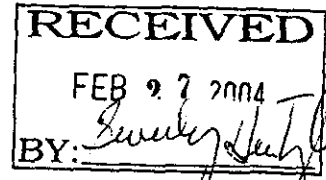
**APPLICATION FOR
CITY OF JARRELL**

For Internal Use Only

Total Scored Points: _____

FY 2004 HUD ENTITLEMENT FUNDING
NEED IDENTIFICATION FORM

Williamson County



♦ SUMMARY INFORMATION PAGE

1. Applicant Organization Name & Address

Organization Name CITY OF JARRELL
Address Line 1 1633 CR 305
Address Line 2 P.O. BOX 828
City JARRELL
State TEXAS
Zip 76537

Applicant Organization (Check Applicable Box Only)☒ Public Agency ☐ Private, Non-Profit ☐ Other**2. Project Information****Project Title** CITY SEWER SYSTEM**Project Description** STUDY, ENGINEER, & BUILD, A CITY SEWER**Type of Proposal (Check All that Apply)**☒ New Project ☐ Continuation Project ☐ Expansion**3. Funding**

Amount of Funds Requested \$ 100K
Match Funds \$ 100K

APPROVAL SIGNATURES

WE Cavalier
Executive Director

Feb 26, 2004
Date

Board President/Chair

Date

FY 2004 HUD ENTITLEMENT FUNDING
NEED IDENTIFICATION FORM

★Williamson County★

♦ **BACKGROUND INFORMATION**

Please provide the following background information regarding your proposed project. Information should be based upon scoring criteria matrix.

❖ **Organization History and Purpose**

The City of Jarrell was incorporated in May 2001 after a 12-month evaluation and discussion time period. The purpose of the City Council is to protect the health, welfare, and safety of the citizens. Parts of the City Council's responsibilities are to address issues that may have occurred in the past 100+ years of the community's existence prior to incorporation.

❖ **Description of the Issue or Problem**

Indicate the social need, condition of problem being addressed. Please identify what percent of the poverty population are impacted.

The City was part of Williamson County's unincorporated area since the early 1900's when the community was formed. County requirements for these areas dictated that individual septic system be used for waste water and this required at least one acre parcels for drain fields. With incorporation and the immense population growth experienced in Jarrell, a city sewer system is the only solution to an increasing health issue.

❖ **Income Limits Defined for Program** (Please use the following guidelines for determining impact – see Scoring Criteria Matrix for further supporting information.)

% of Median Income	Poverty Income Definitions
0%-30%	Extremely Low
31% - 50%	Low
51% - 85%	Moderate
86%-95%	Middle

♦ **BACKGROUND INFORMATION CONT'D**❖ **Program Description & Priorities**

Please provide the following:

1. Indicate with an "✓" which HUD and County priority(ies) this project addresses.

a. HUD

☐ Decent Housing ☒ Suitable Living Environment ☐ Expanded Economic Opportunities

b. County (listed by priority)

PRIORITY	CATEGORY	DESCRIPTION
1	<input checked="" type="checkbox"/> Infrastructure	Examples include water improvements, sewer improvements, flood drainage, sidewalks, streets, and transportation.
2	<input type="checkbox"/> Housing rehab	Examples can include rehab of owner occupied or rental housing, rehab of rental housing. HOME funding includes construction of single and multi-family dwellings, financial assistance to first time homebuyers and renters, energy efficiency improvements, and rehabilitation. Subpriorities include: a. New construction (HOME) b. Rehab (CDBG)
3	<input type="checkbox"/> Social Services	Examples include various types of training, social programs, and various social services that address HUD priorities and may link to other projects. Higher education opportunities included.
4	<input type="checkbox"/> Economic Development	Examples include job creation projects and can include impacts of other priorities that result in more jobs.

2. Describe method or solution proposed to address social need(s), condition(s) or problem(s)
3. Identify problem, impact, solution or outcome the agency will target.
4. Describe how project will effectively address problem. Identify number of units proposed, etc.
5. Generally describe resources necessary for the project (do not identify budget here).
6. What results will be visible to the County?

Add pages if necessary.

Using grant funds and bond money, study, engineer and build a city sewer system that will meet sanitation needs. These funds are needed to make the project possible; without then the city cannot undertake this project. A large number of households are minority and the tax base could not support the project. The estimated number of households to be served is approximately 750. Completion of this project will significantly improve the health standards of the city and make this service affordable for all families.

**WILLIAMSON COUNTY HUD ENTITLEMENT PROGRAM
FY 2004 PUBLIC NEED IDENTIFICATION FORM**

♦ CLIENT DATA

Total number of clients to be served by precinct and census tract: 1383 (*Unduplicated Count)

Precinct #	1	2	3	4	Non-county	Total
Census Tract Served						
Number of Clients						

Explain why agency serves non-Urban County residents.

❖ Ethnicity & Gender

ETHNICITY	Male	Female	Total
White	480	493	974
Black	13	9	22
Native American			
Asian			
Hispanic	193	195	387
Other			
TOTAL	686	697	1383

❖ Age of Client Population

Client Age	0-5	6-13	14-18	19-21	22-34	35-54	55-64	65+	Total
# of Clients	99	196	99	95	276	393	97	128	1383

❖ Eligibility

Does project participation depend upon income or any other determination of eligibility?

☐ Yes ☐ No

If YES, attach the program's eligibility criteria in the appendices section. To utilize CDBG funds, Section 8 Income Guidelines must be used.

HOUSEHOLD INCOME LIMITS Based upon FY2004 \$66,900 Median Family Income Estimates (MSA)

Income	1 PERSON	2 PERSON	3 PERSON	4 PERSON	5 PERSON	6 PERSON	7 PERSON	8 PERSON
30% of Median	\$14,950	\$17,050	\$19,200	\$21,350	\$23,505	\$24,750	\$25,450	\$28,150
Very Low	\$24,900	\$28,450	\$32,000	\$35,550	\$38,400	\$41,250	\$44,100	\$46,950
Low	\$39,800	\$45,500	\$51,200	\$56,900	\$61,450	\$63,000	\$70,550	\$75,100

 WILLIAMSON COUNTY HUD ENTITLEMENT PROGRAM
 FY 2004 PUBLIC NEED IDENTIFICATION FORM

♦ CLIENT DATA – CONT'D

Does the project charge client fees?

☐ Yes ☐ No

If YES, attach the program's fee policy in the appendices section.

♦ SERVICE AREA

The geographic boundary of the proposed service areas is:

☒ **Williamson County & Participating**

Participating Cities are:

Cedar Park, Georgetown, Jarrell, Leander, Liberty Hill, Taylor, Taylor, Weir

☐ **Williamson County & City of Round Rock**

Services provided regardless of residency. (51% of clients must be from Urban County designation and documented.)

☐ **City of Round Rock Only (Not an Eligible Project)**

List this project's linkages to services provided to other County/City funded service providers and/or other community organizations, (i.e., proposed or current projects or programs funded by other sources).

1. *Identify the name of the service provider.*
2. *Identify the type of association with the service provider as a linkage (referral) or partnership (affiliation where subcontractors or written service agreements exist).*
3. *Identify the length of service (in years) provider has assisted project's clients with services and benefits not available through this project.*
4. *Identify the types of activities to be performed by the service provider and expected objectives and outcomes of the linked project.*

**1. AGENCY/PROGRAM
NAME**

**2. TYPE OF
LINKAGE OR
PARTNERSHIP
(SEE ABOVE)**

**3. LENGTH OF
AFFILIATION**

**4. EXPECTED
IMPACT FOR
CLIENT**

WILLIAMSON COUNTY HUD ENTITLEMENT PROGRAM
FY 2004 PUBLIC NEED IDENTIFICATION FORM♦ **FUNDING DATA**

Please provide other funding source information pertaining to your proposed project:

PROJECT TITLE: _____

Funding Sources (Organization Name) County/City	Current Program Funding	Past Program Funding	Current Program Request
--	--	-------------------------------------	--

Donations:

Total Local Sources

(Organizations include Williamson County General and Grant funding or other local sources.)

Funding Sources (Organization) State	Current Program Funding	Past Program Funding	Current Program Request
---	--	-------------------------------------	--

Donations:

Total State Sources

(Organizations include Texas Commissioner on the Arts, Texas Commission on Alcohol and Drug Abuse, Texas Criminal Justice Division, Texas Department on Aging, Texas Department of commerce, Texas Department of Community Affairs, Texas Department of Health, Texas Department of Human Services, Texas Department of Mental Health/Mental Retardation Texas Education Agency, Texas Workforce Development, Texas Rehabilitation Commission.)

WILLIAMSON COUNTY HUD ENTITLEMENT PROGRAM
FY 2004 PUBLIC NEED IDENTIFICATION FORM

♦ **FUNDING DATA CONT'D**

Funding Sources (Organization)	Current Program Funding	Past Program Funding	Current Program Request
---	--	-------------------------------------	--

Donations:

Total Federal Sources

(Funding Source Examples include: A.C.T.I.O.N., Agriculture (USDA), Health & Human Services, Housing & Urban Development (HUD), Department of Labor, National Institute for Alcohol Abuse, National Endowment for the Arts, National Endowment of the Humanities.)

Funding Sources (Organization) Non Governmental	Current Program Funding	Past Program Funding	Current Program Request
--	--	-------------------------------------	--

Donations:

Total Non-Govt. Sources

♦ **REQUIRED DOCUMENTATION**

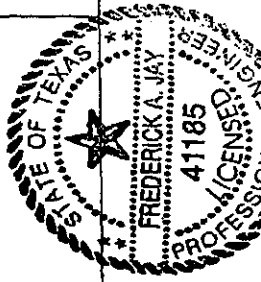
(Failure to submit requested documents or to provide adequate explanation may invalidate proposal.)

Please provide documents as appendices to proposal.

1. Agency charter and amendments.
2. Agency by-laws and amendments.
3. Copy of Agency's mission Statement.
4. Copy of Board minutes detailing election of current Board Officers.
5. Agency's organizational structure showing the location of each requested position.
6. Resumes of executive director and key staff for the project.
7. Where applicable Tax Exempt Status (copy of current authorization)
8. Copy of most current fiscal audit of the Agency.
9. Job descriptions for personnel positions included in the proposal budget.

TABLE 2 - BUDGET JUSTIFICATION

A. ACTIVITY	B. LABOR OR UNIT PRICE	C. MATERIALS OR NUMBER OF UNITS	D. TOTAL CONSTRUCTION COSTS	E. ACQUISITION COSTS	F. ENGINEERING AND ARCHITECTURAL COSTS	G. TOTAL ACTIVITY COSTS	H. ANNUAL PROJECTED O&M COSTS
WASTEWATER TREATMENT PLANT							
325,000 Gallon Per Day Plant	\$ 6.00 /Gal	325,000	\$ 1,950,000.00			\$ 1,950,000.00	\$ 220,000.00
WASTEWATER COLLECTION SYSTEM							
WASTEWATER LINE	\$ 30.00 /LF	16,260	\$ 488,000.00			\$ 488,000.00	\$ 24,000.00
MANHOLES	\$ 2,100.00 /EA	25	\$ 53,000.00			\$ 53,000.00	\$ 3,000.00
BORE AND CASE	\$ 250.00 /LF	400	\$ 100,000.00			\$ 100,000.00	\$ 5,000.00
PROFESSIONAL SERVICES							
ENGINEERING	\$ 207,000.00 /LS	1			\$ 207,000.00	\$ 207,000.00	
SURVEYING	\$ 52,000.00 /LS	1			\$ 52,000.00	\$ 52,000.00	
GEOTECHNICAL	\$ 26,000.00 /LS	1			\$ 26,000.00	\$ 26,000.00	
TESTING AND INSPECTION	\$ 52,000.00 /LS	1			\$ 52,000.00	\$ 52,000.00	
PERMITTING	\$ 15,000.00 /LS	1			\$ 15,000.00	\$ 15,000.00	
LEGAL	\$ 25,000.00 /LS	1		\$ 25,000.00		\$ 25,000.00	
LAND ACQUISITION	\$ 70,000.00 /LS	1		\$ 70,000.00		\$ 70,000.00	
TOTAL			\$ 2,591,000.00	\$ 95,000.00	\$ 352,000.00	\$ 3,038,000.00	\$ 252,000.00



SIGNATURE OF REGISTERED ENGINEER/ARCHITECT RESPONSIBLE FOR BUDGET JUSTIFICATION
PHONE NUMBER 512-259-3882 DATE 4/6/04

(SEAL)

ATTACHMENT 12

**APPLICATION FOR
CITY OF TAYLOR**

For Internal Use Only

Total Scored Points: _____

FY 2004 HUD ENTITLEMENT FUNDING
NEED IDENTIFICATION FORM

★Williamson County★

RECEIVED
FEB 27 2004
BY: *Deirdre Huffer*♦ **SUMMARY INFORMATION PAGE****1. Applicant Organization Name & Address**

Organization Name City of Taylor
Address Line 1 400 Porter Street
Address Line 2 _____
City Taylor
State Texas
Zip 76574-3600

Applicant Organization (Place an X in the Applicable Box Only)Public Agency ☒ Private, Non-Profit ☐ Other ☐**2. Project Information****Project Title** Dickey Street Drainage Phase I**Project Description** New drainage infrastructure to alleviate frequent flooding of numerous homes, properties, and streets.**Type of Proposal (Place an X in All that Apply)**New Project ☒ Continuation Project ☐ Expansion Project ☐**3. Funding****Amount of Funds Requested** \$500,000.00**Match Funds** \$100,000.00**APPROVAL SIGNATURES***Frank Salas*

City Manager2-27-04

Date*Donald R. Hill*

Mayor2-27-04

DateACTION PLAN
ATTACHMENT 12

FY 2004 HUD ENTITLEMENT FUNDING **NEED IDENTIFICATION FORM**

★Williamson County★

♦ **BACKGROUND INFORMATION**

Please provide the following background information regarding your proposed project. Information should be based upon scoring criteria matrix.

❖ **Organization History and Purpose**

Founded 1876 as a municipal government. The purpose is to provide municipal services to the citizens of Taylor.

❖ **Description of the Issue or Problem**

Indicate the social need, condition of problem being addressed. Please identify what percent of the poverty population are impacted.

Phase one of this project will assist approximately 215 homes, several streets and unimproved properties frequently flooded due to lack of infrastructure and inadequate development. Flooding has regularly occurred in the area since it was developed 50+ years ago. Many properties cannot be utilized adequately due to the flooding. Further, proposed upstream improvements by the Texas Department of Transportation could significantly increase the amount of runoff entering this area. Please refer to the attached map to see the impacted area.

This funding request is for the first phase of the project. If successful this year, we anticipate applying for the second phase to complete the project in the following year.

❖ **Income Limits Defined for Program** (Please use the following guidelines for determining impact – see Scoring Criteria Matrix for further supporting information.)

% of Median Income	Poverty Income Definitions
0%-30%	Extremely Low
31% - 50%	Low
51% - 85%	Moderate
86%-95%	Middle

♦ **BACKGROUND INFORMATION CONT'D**❖ **Program Description & Priorities**

1. Please provide the following:

Indicate with an "X" which HUD and County priority (ies) this project addresses.

a. HUD

Decent Housing ☒ Suitable Living Environment ☒ Expanded Economic Opportunities ☐

b. County (listed by priority) Please select one or more.

Priority	"X"	Category	Description
1	X	Infrastructure	Examples include water improvements, sewer improvements, flood drainage, sidewalks, streets, and transportation
2		Housing Rehab	Examples can include rehab of owner occupied or rental housing, rehab of rental housing. HOME funding includes construction of single and multi-family dwellings, financial assistance to first time homebuyers and renters, energy efficiency improvements, and rehabilitation. Sub priorities include: a. New construction (HOME) b. Rehab (CDBG)
3		Public Service	Examples include various types of training, social programs, and various social services that address HUD priorities and may link to other projects. Higher education opportunities included.
4		Economic Development	Examples include job creation projects and can include impacts of other priorities that result in more jobs.

- Describe method or solution proposed to address social need(s), condition(s) or problems(s)
- Identify problem, impact, solution or outcome the agency will target.
- Describe how project will effectively address problem. Identify number of units proposed, etc.
- Generally describe resources necessary for the project (do not identify budget here).
- What results will be visible to the County?

- 2) Install new infrastructure – storm drains, channels, etc to alleviate flooding;
- 3) Public health and safety / Reasonable use of property;
- 4) Project will eliminate flooding of homes and streets for 200 plus property units affected and 1,100 plus persons representing about half of the 'Oklahoma area' and improve overall health and safety in the area;
- 5) Engineering design, topographic survey, construction via contractor; and
- 6) Visible results will be to eliminate standing water, flooded streets, flood debris, stop flooded homes, streets, properties and remove the need to send emergency vehicles to aid home owners in the area.

♦ **CLIENT DATA**Total number of clients to be served by precinct and census tract: 210-3 (*Unduplicated Count)

Precinct #	1	2	3	4	Non-county	Total
Census Tract Served				210-3		
Number of Clients				1,059		1,059

Explain why agency serves non-Urban County residents.

❖ **Ethnicity & Gender**

ETHNICITY	Male	Female	Total
White	164	49	213
Black	252	97	349
Native American	0	0	0
Asian	0	0	0
Hispanic	295	177	472
Other	0	25	25
TOTAL	711	348	1,059

❖ **Age of Client Population**

Client Age	0-5	6-13	14-18	19-21	22-34	35-54	55-64	65+	Total
# of Clients	43	83	132	26	342	320	54	59	1,059

❖ **Eligibility**

Does project participation depend upon income or any other determination of eligibility?

(Place an "x" in the appropriate box below)

Yes ☒ No ☐

If YES, attach the program's eligibility criteria in the appendices section. To utilize CDBG funds, Section 8 Income Guidelines must be used.

HOUSEHOLD INCOME LIMITS Based upon FY2004 \$66,900 Median Family Income Estimates (MSA)

Income	1 PERSON	2 PERSON	3 PERSON	4 PERSON	5 PERSON	6 PERSON	7 PERSON	8 PERSON
30% of Median	\$14,950	\$17,050	\$19,200	\$21,350	\$23,505	\$24,750	\$25,450	\$28,150
Very Low	\$24,900	\$28,450	\$32,000	\$35,550	\$38,400	\$41,250	\$44,100	\$46,950
Low	\$39,800	\$45,500	\$51,200	\$56,900	\$61,450	\$66,000	\$70,550	\$75,100

CITY OF TAYLOR DICKEY STREET DRAINAGE PROJECT AREA
CENSUS BLOCK 210 GROUP 3 (based on 2000 census data)

COUNTYNAME	TRACT	BLKGRP	POP100	LOWMODPCT
Williamson County	021000	3	1065	75.7

Source 2000 Census Data

♦ CLIENT DATA -- CONT'D

Does the project charge client fees? (Place an "x" in the appropriate box below)

Yes ☐ No ☒

If YES, attach the program's fee policy in the appendices section.

♦ **SERVICE AREA**

The geographic boundary of the proposed service areas is:

“X” Geographic Boundary

X Williamson County & Participating Cities
Participating Cities include:
Cedar Park, Georgetown, Jarrell, Leander, Liberty Hill, Taylor, Weir


Williamson County & City of Round Rock
Services provided regardless of residency.
(51% of clients must be from Urban County designation and documented.)

City of Round Rock Only (Not an Eligible Project)

List this project's linkages to services provided to other County/City funded service providers and/or other community organizations, (i.e., proposed or current projects or programs funded by other sources).

1. Identify the name of the service provider.
2. Identify the type of association with the service provider as a linkage (referral) or partnership (affiliation where subcontractors or written service agreements exist).
3. Identify the length of service (in years) provider has assisted project's clients with services and benefits not available through this project.
4. Identify the types of activities to be performed by the service provider and expected objectives and outcomes of the linked project.

1. AGENCY/PROGRAM NAME	2. TYPE OF LINKAGE OR PARTNERSHIP (SEE ABOVE)	3. LENGTH OF AFFILIATION	4. EXPECTED IMPACT FOR CLIENT
City of Taylor			Drainage Improvements

	Project Description	Estimated Cost	Year 1					Year 2					Year 3					Year 4					Year 5				
			Proposed Urban County Request					Proposed Urban County Request					Proposed Urban County Request					Proposed Urban County Request					Proposed Urban County Request				
Williamson County HUD Urban County Projects 5-year plan																											
Dickey Street Drainage	alleviate flooding along Dickey St. Sluicys Bluff, Pickett...	\$1,000,000				\$500,000				\$500,000																	
Street Improvements	pavement rehab & repair, 35,000SY (2 miles) to revitalize neighborhoods replacement, repair to provide safe wastewater service, 10,000 LF of line replacement to alleviate sewer overflows	\$1,000,000																									
Wastewater Improvements	replacement, repair to provide safe water service 15,000 LF of 24" water line to be replaced by 6" for fire protection, improved service to introduce connectivity from neighborhoods to shopping parks, schools, etc., 7,000 LF.	\$600,000																									
Water Improvements		\$750,000																									
Sidewalk Improvements		\$150,000																									
Proposed Bond Amount		\$3,500,000				\$500,000				\$500,000																	

FUNDING DATA

Please provide other funding source information pertaining to your proposed project:

PROJECT TITLE: Dickey Street Drainage Phase I

Funding Sources (Organization Name) County/City	Current Program Funding	Past Program Funding	Current Program Request
City of Taylor	\$600,000	\$	\$500,000

Donations:

Total Local Sources \$100,000

(Organizations include Williamson County General and Grant funding or other local sources.)

Funding Sources (Organization) State	Current Program Funding	Past Program Funding	Current Program Request
N/A	\$	\$	\$

Donations:

Total State Sources

(Organizations include Texas Commissioner on the Arts, Texas Commission on Alcohol and Drug Abuse, Texas Criminal Justice Division, Texas Department on Aging, Texas Department of commerce, Texas Department of Community Affairs, Texas Department of Health, Texas Department of Human Services, Texas Department of Mental Health/Mental Retardation Texas Education Agency, Texas Workforce Development, Texas Rehabilitation Commission.)

♦ FUNDING DATA CONT'D

Funding Sources (Organization) Federal	Current Program Funding	Past Program Funding	Current Program Request
N/A	\$	\$	\$

Donations:

Total Federal Sources

(Funding Source Examples include: A.C.T.I.O.N, Agriculture (USDA), Health & Human Services, Housing & Urban Development (HUD), Department of Labor, National Institute for Alcohol Abuse, National Endowment for the Arts, National Endowment of the Humanities.)

Funding Sources (Organization) Non Governmental	Current Program Funding	Past Program Funding	Current Program Request
N/A	\$	\$	\$

Donations:

Total Non-Govt. Sources

♦ REQUIRED DOCUMENTATION

(Failure to submit requested documents or to provide adequate explanation may invalidate proposal.)

Please provide documents as appendices to proposal.

1. Agency charter and amendments.
2. Agency by-laws and amendments.
3. Copy of Agency's mission Statement.
4. Copy of Board minutes detailing election of current Board Officers.
5. Agency's organizational structure showing the location of each requested position.
6. Resumes of executive director and key staff for the project.
7. Where applicable Tax Exempt Status (copy of current authorization)
8. Copy of most current fiscal audit of the Agency.
9. Job descriptions for personnel positions included in the proposal budget.
10. Five Year HUD Urban County Project Plan

ATTACHMENT 13

**APPLICATION FOR
CITY OF LEANDER**

2004 H.U.D. Entitlement Funding Needs Identification



**City of Leander
Williamson County,
Texas**

**Submitted to Future Link Technologies
This 27th day of February , 2004**

For Internal Use Only

Total Scored Points: _____

FY 2004 HUD ENTITLEMENT FUNDING
NEED IDENTIFICATION FORM

★Williamson County★

♦ **SUMMARY INFORMATION PAGE****1. Applicant Organization Name & Address**

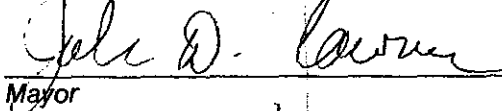
Organization Name	City of Leander
Address Line 1	P.O. Box 319
Address Line 2	200 West Willis
City	Leander
State	Texas
Zip	78646-0319

Applicant Organization (Place an X in the Applicable Box Only)Public Agency ☒ Private, Non-Profit ☐ Other ☐**2. Project Information**

Project Title	MASON CREEK DRAINAGE PROJECT
Project Description	Drainage Improvements in a low/mod area of the City

Type of Proposal (Place an X in All that Apply)New Project ☒ Continuation Project ☐ Expansion Project ☐**3. Funding**

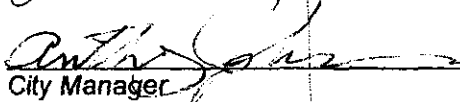
Amount of Funds Requested	\$200,000.00
Match Funds	\$200,000.00

APPROVAL SIGNATURES

Mayor

Date

2-27-04



City Manager

Date

2/27/04

FY 2004 HUD ENTITLEMENT FUNDING
NEED IDENTIFICATION FORM

★Williamson County★

◆ **BACKGROUND INFORMATION**

Please provide the following background information regarding your proposed project. Information should be based upon scoring criteria matrix.

❖ **Organization History and Purpose**

During the 1850's, approximately a mile from today's downtown, the town of Bagdad was surveyed and many businesses began opening. Although it was isolated, the abundance of natural resources attracted many settlers. Bagdad became a stop on the stage line from Austin to Lampasas; an important event for the settlers who now could have goods delivered from Austin. Shortly thereafter the Austin & Northwestern Railroad came to town. The citizens opposed the rail coming through the downtown of their little community, so railroad officials decided to build the tracks one mile east of town. Soon after the railroad was completed the townspeople realized they had made a mistake. The original Bagdad settlers started moving their businesses and homes nearer to the tracks. The area was surveyed, lots were sold by the railroad and the new town of Leander was established in 1882. Leander's population stayed at around 300 people into the late 1960's. Housing subdivisions began to develop in the area. The City was incorporated on January 21, 1978. By the 1990's, Leander's population had grown to a population of 3,398 persons. Today, Leander has an estimated population of over 15,000 persons. With this extreme growth, the City of Leander is attempting to provide the basic and necessary services to all of its citizens.

❖ **Description of the Issue or Problem**

Indicate the social need, condition of problem being addressed. Please identify what percent of the poverty population are impacted.

This infrastructure project will benefit a low-to-moderate income area of the City, known as Mason Creek North. This area has had a long-standing problem with drainage. The current drainage facility was not constructed to grade and does not adequately carry the water away. The attached pictures show the standing water and algae. These pictures were taken only a few days previous to the submission of this application. The algae mat (matted growth of green material shown in the pictures) has already grown thick. Algae normally dies back in cold weather, but in the environment created by this drainage channel, the algae thrives. As it gets warmer the algae decomposes and creates a horrible odor. The standing water and algae creates an ideal environment for the propagation of mosquitoes. The large mosquito population supported in the drainage way represents a severe health hazard, as the mosquitoes are the human vector for West Nile Encephalitis and St. Louis Encephalitis. At every council meeting someone from the proposed project area addresses the issue of the severe health hazard this channel creates. The massive mosquito population generated in the standing water presents an acute nuisance condition that prevents the residents from being outdoors for more than a few minutes. The City has studied the problem. The bottom of the channel is solid rock, so much so, that the TV and phone cables that have been installed in this easement are just barely covered. If the channel were earthen, the City could grade the channel for better flow. With the rock bottom, appropriate maintenance of the channel is not possible. Through this project, the City proposes the excavation of the rock to the appropriate grade with the installation of a concrete channel liner. The correct grade of the ditch with a smooth surface for ease of water flows will correct this severe problem for these low-to-moderate residents. This project serves an area of the Census Tract 203.03, Block Group 1. This area has a 57.8% low-to-moderate income population with a 3.4% poverty rate. Many of our residents are working poor. The households are two income families that make an income above the poverty line, but are below the 80% area median income.

BACKGROUND INFORMATION CONT'D

% of Median Income	Poverty Income Definitions
0%-30%	Extremely Low
31% - 50%	Low
51% - 85%	Moderate
86%-95%	Middle

❖ Program Description & Priorities

1. Please provide the following:
Indicate with an "X" which HUD and County priority(ies) this project addresses.

a. HUD
Decent Housing ☐ Suitable Living Environment ☒ Expanded Economic Opportunities ☐

b. County (listed by priority) Please select one or more.

Priority	"X"	Category	Description
1	X	Infrastructure	Examples include water improvements, sewer improvements, flood drainage, sidewalks, streets, and transportation
2		Housing Rehab	Examples can include rehab of owner occupied or rental housing, rehab of rental housing. HOME funding includes construction of single and multi-family dwellings, financial assistance to first time homebuyers and renters, energy efficiency improvements, and rehabilitation. Subpriorities include: a. New construction (HOME) b. Rehab (CDBG)
3		Public Service	Examples include various types of training, social programs, and various social services that address HUD priorities and may link to other projects. Higher education opportunities included.
4		Economic Development	Examples include job creation projects and can include impacts of other priorities that result in more jobs.

- 2. Describe method or solution proposed to address social need(s), condition(s) or problems(s)
- 3. Identify problem, impact, solution or outcome the agency will target.
- 4. Describe how project will effectively address problem. Identify number of units proposed, etc.
- 5. Generally describe resources necessary for the project (do not identify budget here).
- 6. What results will be visible to the County?

The proposed project will influence the quality of life for the beneficiaries targeted in this application. The removal of a severe health hazard due to potential **Nile Virus and/or Encephalitis** spread through the mosquitoes breeding in this drainage channel is of the highest priority for the City. 95 homes will be directly affected with the drainage channel behind their backyards. The entire local area, consisting of 549 houses, will also be assisted through the improvements to this odorous, mosquito-ridden channel. The project will require heavy machinery and concrete. The completed concrete-lined, graded drainage facility will be much more aesthetically pleasing to the eye than the current channel and will reduce or eliminate standing water.

♦ **CLIENT DATA**

Total number of clients to be served by precinct and census tract: 1521 (*Unduplicated Count)

Precinct #	1	2	3	4	Non-county	Total
Census Tract Served			20303-1			
Number of Clients			1521			1521

Explain why agency serves non-Urban County residents.

❖ **Ethnicity & Gender**

ETHNICITY	Male	Female	Total
White	546	569	1115
Black	25	29	54
Native American	10	5	15
Asian	0	3	3
Hispanic	145	141	286
Other	23	25	48
TOTAL	749	772	1521

❖ **Age of Client Population**

Client Age	0-5	6-13	14-18	19-21	22-34	35-54	55-64	65+	Total
# of Clients	158	266	130	47	354	446	17	103	1521

❖ **Eligibility**

Does project participation depend upon income or any other determination of eligibility?

(Place an "x" in the appropriate box below)

Yes ☒ No ☐

If YES, attach the program's eligibility criteria in the appendices section. To utilize CDBG funds, Section 8 Income Guidelines must be used.

HOUSEHOLD INCOME LIMITS Based upon FY2004 \$66,900 Median Family Income Estimates (MSA)

Income	1 PERSON	2 PERSON	3 PERSON	4 PERSON	5 PERSON	6 PERSON	7 PERSON	8 PERSON
30% of Median	\$14,950	\$17,050	\$19,200	\$21,350	\$23,505	\$24,750	\$25,450	\$28,150
Very Low	\$24,900	\$28,450	\$32,000	\$35,550	\$38,400	\$41,250	\$44,100	\$46,950
Low	\$39,800	\$45,500	\$51,200	\$56,900	\$61,450	\$66,000	\$70,550	\$75,100

♦ **CLIENT DATA – CONT'D**

Does the project charge client fees? (Place an "x" in the appropriate box below)

Yes ☐ No ☒

If **YES**, attach the program's fee policy in the appendices section.

♦ **SERVICE AREA**

The geographic boundary of the proposed service areas is:

"X"	Geographic Boundary
X	Williamson County & Participating Cities Participating Cities include: Cedar Park, Georgetown, Jarrell, Leander, Liberty Hill, Taylor, Weir
	Williamson County & City of Round Rock Services provided regardless of residency. (51% of clients must be from Urban County designation and documented.)
	City of Round Rock Only (Not an Eligible Project)

List this project's linkages to services provided to other County/City funded service providers and/or other community organizations, (i.e., proposed or current projects or programs funded by other sources). **Not applicable – Infrastructure Project.**

1. *Identify the name of the service provider.*
2. *Identify the type of association with the service provider as a linkage (referral) or partnership (affiliation where subcontractors or written service agreements exist).*
3. *Identify the length of service (in years) provider has assisted project's clients with services and benefits not available through this project.*
4. *Identify the types of activities to be performed by the service provider and expected objectives and outcomes of the linked project.*

[illegible]

♦ **BOARD/COUNCIL/COMMITTEE DATA**

Council Information	Total
Number of council/committee member positions authorized:	7
Number of council/committee member positions filled:	7
Number of council/committee meetings scheduled annually:	24
The length of the council/committee membership terms:	2 years
Number of consecutive terms a member can serve:	No limit

Briefly describe the kind of orientation and training board/committee members receive.
TML provides training for newly elected officials.

Briefly describe how board/committee members are recruited and selected.
City Council persons are elected by the public and the committees are appointed by council.

List below standing committees and number of committee members in each:

Standing Committees	# of Members
1. Board of Adjustment	7
2. Charter Commission	8
3. Economic Development Committee	11
4. Ethics Commission	6
5. Library Committee	6
6. Parks and Recreation Advisory Board	9
7. Planning and Zoning Commission	7

List council/committee members information below:

Name	Tenure
John Cowman, Mayor	1 year
David Siebold, Mayor Pro-Tem	4 years
Tom Beardmore	4 years
Bobby Bryson	4 years
Michell Cantwell	1 year
Rob Lederman	4 years
John Perez	1 year

FUNDING DATA

Please provide other funding source information pertaining to your proposed project:

PROJECT TITLE: Mason Creek Drainage Project

Funding Sources (Organization Name) County/City	Current Program Funding	Past Program Funding	Current Program Request
City of Leander	\$	\$	\$200,000.00
Donations:			
Total Local Sources			200,000.00

(Organizations include Williamson County General and Grant funding or other local sources.)

Funding Sources (Organization) State	Current Program Funding	Past Program Funding	Current Program Request
	\$	\$	\$
Donations:			
Total State Sources			

(Organizations include Texas Commissioner on the Arts, Texas Commission on Alcohol and Drug Abuse, Texas Criminal Justice Division, Texas Department on Aging, Texas Department of commerce, Texas Department of Community Affairs, Texas Department of Health, Texas Department of Human Services, Texas Department of Mental Health/Mental Retardation Texas Education Agency, Texas Workforce Development, Texas Rehabilitation Commission.)

♦ FUNDING DATA CONT'D

 WILLIAMSON COUNTY HUD ENTITLEMENT PROGRAM
 FY 2004 PUBLIC NEED IDENTIFICATION FORM

(Funding Source Examples include: A.C.T.I.O.N, Agriculture (USDA), Health & Human Services, Housing & Urban Development (HUD), Department of Labor, National Institute for Alcohol Abuse,

Funding Sources (Organization) Federal	Current Program Funding	Past Program Funding	Current Program Request
HUD CDBG(County)	\$	\$	\$200,000.00
Donations:			
Total Federal Sources			200,000.00

National Endowment for the Arts, National Endowment of the Humanities.)

Funding Sources (Organization) Non Governmental	Current Program Funding	Past Program Funding	Current Program Request
	\$	\$	\$
Donations:			
Total Non-Govt. Sources			

♦ **PROJECT INFORMATION*****SEE ATTACHED BUDGET*********BUDGET**

AGENCY NAME

City of Leander

PROJECT TITLE

Mason Creek Drainage Project

BUDGET CATEGORY	COST				
	City/County	%	Other	%	Total
Salaries	\$		\$		\$
FICA (Total Salaries x 7.65%)					
Retirement					
Group Life Insurance					
Group Health/Life Insurance					
Worker's Compensation Insurance					
Unemployment Insurance					
Telephone					
Travel & Training					
Travel – Local Mileage					
Postage					
Copier Expense – Rental					
Office Equipment					
Client Benefit payments					
Office Supplies					
Rent					
Printing					

(Include information as applicable.)

PERSONNEL

Please Attach Job Descriptions for Each Requested Position

Position Title	Hourly Wage	Monthly Salary	% of Time	No. Of Months	Total Costs
	\$	\$			\$
	\$	\$			\$
	\$	\$			\$
	\$	\$			\$
	\$	\$			\$
	\$	\$			\$
TOTALS					\$

♦ REQUIRED DOCUMENTATION

(Failure to submit requested documents or to provide adequate explanation may invalidate proposal.)

Please provide documents as appendices to proposal.

1. Agency charter and amendments.
2. Agency by-laws and amendments.
3. Copy of Agency's mission Statement.
4. Copy of Board minutes detailing election of current Board Officers.
5. Agency's organizational structure showing the location of each requested position.
6. Resumes of executive director and key staff for the project.
7. Where applicable Tax Exempt Status (copy of current authorization)
8. Copy of most current fiscal audit of the Agency.
9. Job descriptions for personnel positions included in the proposal budget.

******The City of Leander proposes to bid out all work detailed in this application. As the City is a municipality, #'s 1-7 & #9 do not apply. We are attaching our most recent audit.***



Main	Search	Feedback	FAQs	Glossary	Site Map	H
----------------------	------------------------	--------------------------	----------------------	--------------------------	--------------------------	-------------------

You are here: [Main](#) ▶ [All Data Sets](#) ▶ [Geography](#) ▶ [Results](#)

Use the links above to change your results

Options | Print / Download |

Quick tips

☐ recenter ☒ recenter and zoom in

Go to selection



■ enter an address or a ZIP code and click 'Go'

Street Address Quick tips

City

State

ZIP Code

Go

Or...

■ enter a **latitude/longitude** coordinate and click 'Go'

Latitude (e.g. 39.926)

Longitude (e.g. 83.796)

N

V

Go



U.S. Census Bureau

American FactFinder

[Main](#)
[Search](#)
[Feedback](#)
[FAQs](#)
[Glossary](#)
[Site Map](#)
[Help](#)

Reference Maps

You are here: [Main](#) > [All Data Sets](#) > [Geography](#) > [Results](#)

Use the links above to change your results

[Options](#) | [Print / Download](#) |

■ Select an option, then click on the map

[Quick tips](#)

☐ recenter

☒ recenter and zoom in

[Go to selection](#)

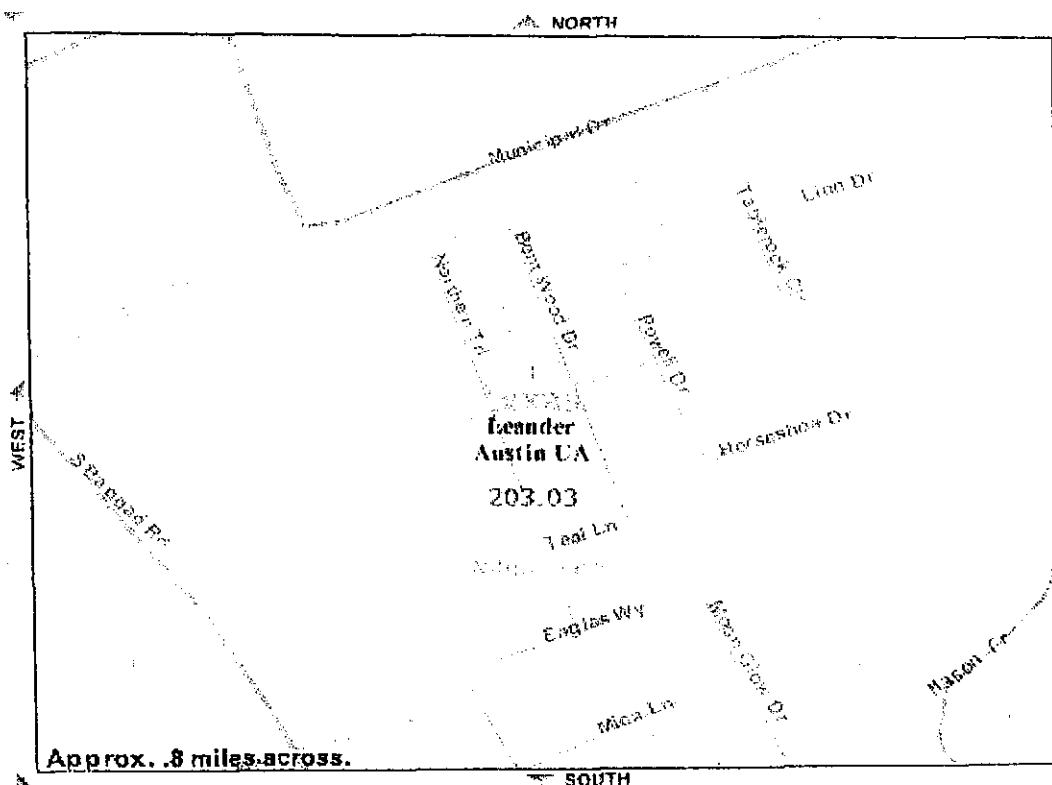
Legend

Boundaries

- State
- County
- Census Tract
- Block Group
- Block
- Place
- Urban Area
- Urban Area

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody



To reposition the map...

■ enter an address or a ZIP code and click 'Go'

Street Address

[Quick tips](#)

City

State

ZIP Code

Or...

■ enter a latitude/longitude coordinate and click 'Go'

Latitude (e.g. 39.926)

Longitude (e.g. 83.796)

TABLE 2 - BUDGET JUSTIFICATION

City of Leander
CD8G Application

A. ACTIVITY	UNITS	C. QUANTITY	B. UNIT PRICE	D. TOTAL CONSTRUCTION COSTS	E. PROJECT ADMINISTRATION	F. ENGINEERING/ ARCHITECTURAL COSTS	G. TOTAL ACTIVITY COSTS	H. ANNUAL PROJECTED O&M COSTS
Infrastructure Construction								
Mobilization	L.S.	1	\$10,000.00	\$10,000.00				Source of Funds: General Fund
Excavation (rock)	YD ³	250	\$385.00	\$96,250.00				
Select Fill	YD ³	100	\$25.00	\$2,500.00				
Temp. Utility Service Reroute	EACH	38	\$150.00	\$5,700.00				
Transition to Box Culvert	EACH	3	\$5,000.00	\$15,000.00				
Concrete Channel Liner	L.F.	1,220	\$100.00	\$122,000.00				
Site Restoration	L.S.	1	\$10,000.00	\$10,000.00				
Install 2" Utility Encasement	L.F.	760	\$24.50	\$18,620.00				
Reconnect Utility Service	EACH	38	\$200.00	\$7,600.00				
Construction Subtotal				\$287,670.00				
Bonds and Insurance	L.S.	1	\$8,630.00	\$8,630.00				
Contingencies (10%)	L.S.	1	\$28,700.00	\$28,700.00				
Estimated Construction Cost				\$325,000.00				
Engineering Services								
Surveying						\$3,000.00		
Engineering: Design Phase						\$25,000.00		
Advertising and Bidding						\$5,000.00		
Engineering: Constr. Phase						\$7,000.00		
Inspection and Testing						\$8,000.00		
Total Engineering Services					\$27,000.00	\$48,000.00		
Project Administration								
							\$400,000.00	\$200 per year

DATE OF REVIEW 02/27/04



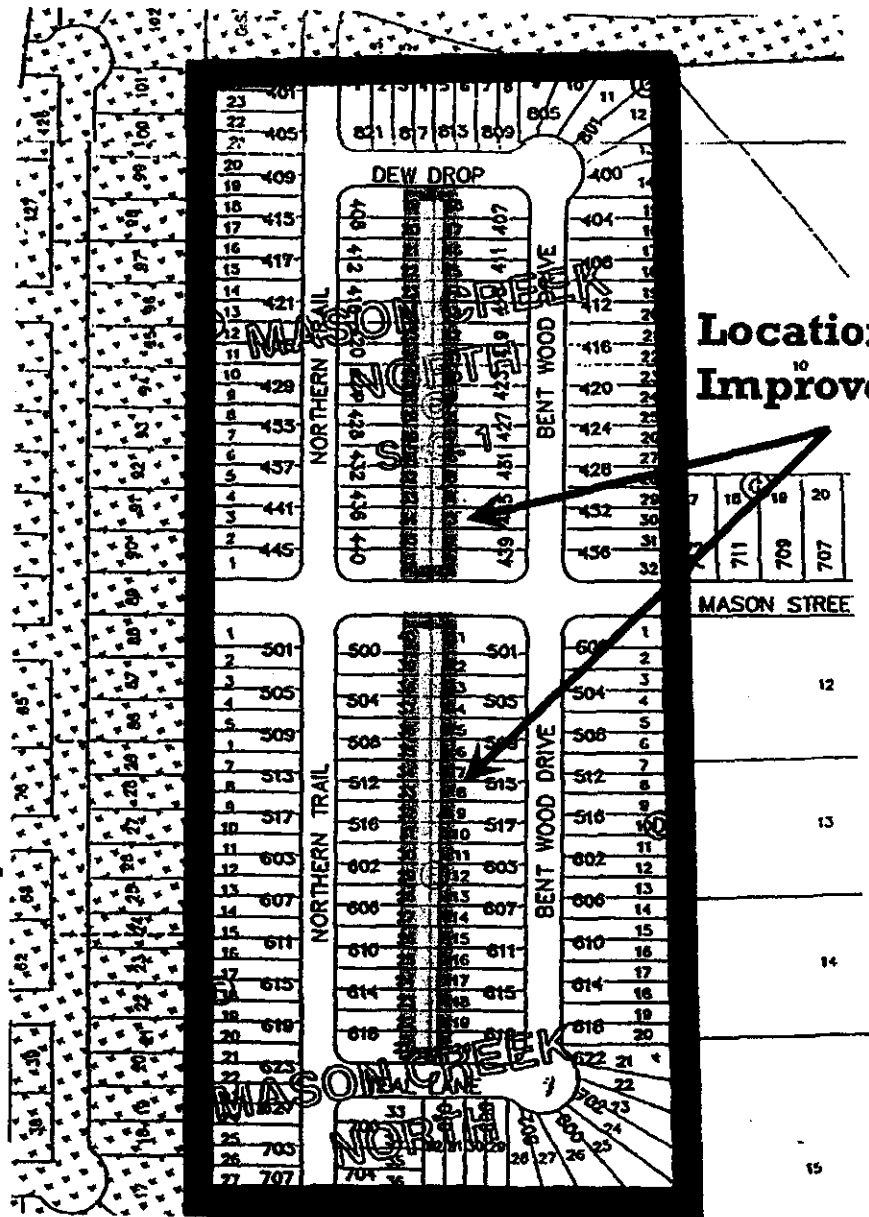
Wayne S. Watts
Signature of Registered Engineer/Architect Responsible for Budget Justification
(512) 528-2764
Phone Number

02/27/04
Date

Mason Creek North Drainage Project

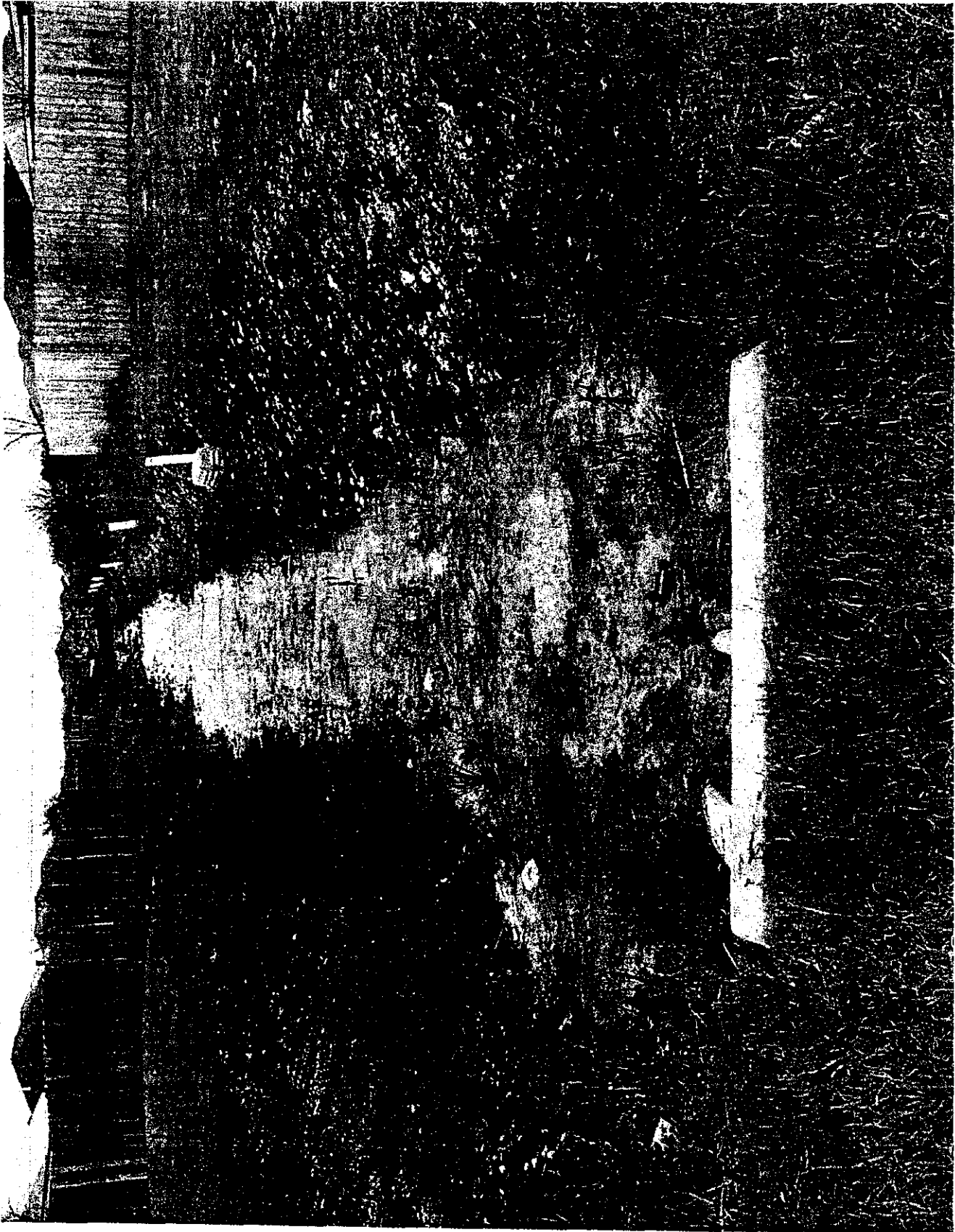


City of Leander



HUD Entitlement Program Project Location

February 27, 2004



PROJECT AREA: Downstream view from Mason Street. This picture was taken in the middle of winter and the algae are thriving.



PROJECT AREA: Downstream view from Mason Street. The green vegetation in the channel, as compared to the winter brown around it, shows how the water stands here almost year round.



PROJECT AREA: Upstream view from Mason Street. The rock bottom of the channel is visible even with vegetative cover.

[object]

Page 1 of 2



Reference Maps

You are here: [Main](#) > [All Data Sets](#) > [Geography](#) > [Results](#)

Use the links above to change your results

[Options](#) | [Print / Download](#) |

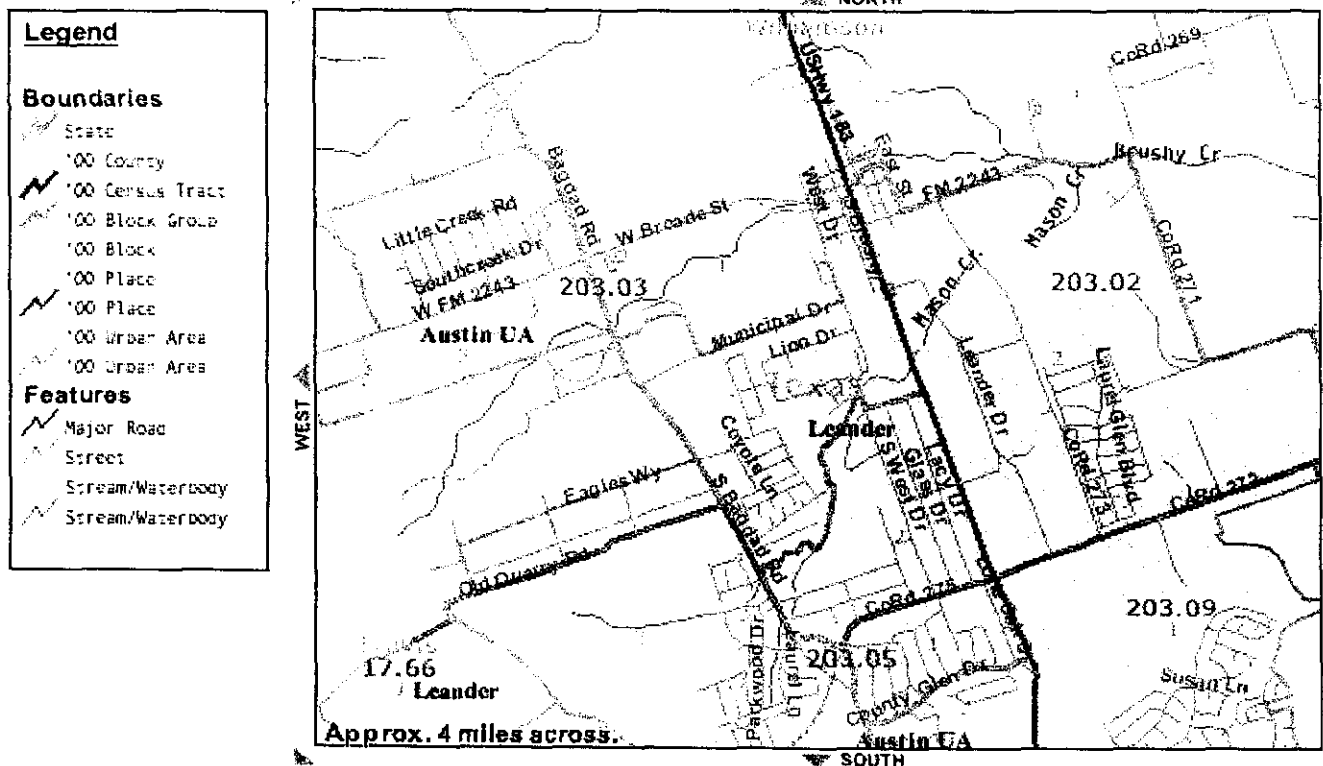
☒ Select an option, then click on the map

☐ recenter

☒ recenter and zoom in

[Quick tips](#)

[Go to selection](#)



To reposition the map...

☒ enter an **address** or a ZIP code and click 'Go'

Street Address

[Quick tips](#)

City

State

ZIP Code

Or...

☒ enter a **latitude/longitude** coordinate and click 'Go'

Latitude (e.g. 39.926)

Longitude (e.g. 83.796)

N

W

http://factfinder.census.gov/servlet/ReferenceMapDrawServlet?_lang=en&PANEL_ID=rm... 2/27/2004

[object]

[Main](#) [Search](#) [Feedback](#) [FAQs](#) [Glossary](#) [Help](#)

Reference Maps

You are here: [Main](#) > [All Data Sets](#) > [Geography](#) > [Results](#)

Use the links above to change your results

[Options](#) | [Print / Download](#) |

☒ Select an option, then click on the map

☐ recenter

☒ recenter and zoom in

[Quick tips](#)

[Go to selection](#)

Legend

Boundaries

☒ State

☒ '00 County

☒ '00 Census Tract

☒ '00 Block Group

☒ '00 Block

☒ '00 Place

☒ '00 urban Area

☒ '00 urban Area

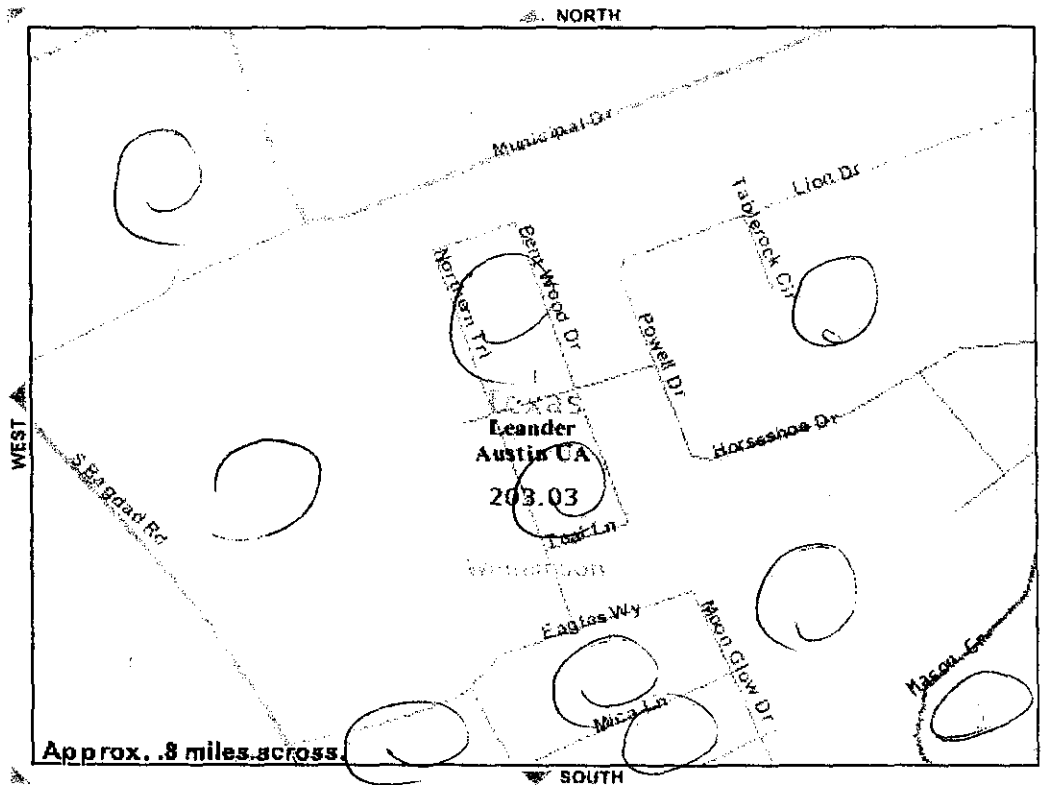
Features

☒ Major Road

☒ Street

☒ Stream/Waterbody

☒ Stream/Waterbody



To reposition the map...

☒ enter an **address** or a **ZIP code** and click 'Go'

Street Address

[Quick tips](#)

City

State

ZIP Code

Or...

☒ enter a **latitude/longitude** coordinate and click 'Go'

Latitude (e.g. 39.926)

Longitude (e.g. 83.796)

N

W

LOGRECNO	STATE	COUNTY	COUNTYNAME	COUSUB	COUSUBNAME	PLAGE
TX0065884	48	491	Williamson County	92200	Z5	42016
TX0065886	48	491	Williamson County	92200	Z5	42016
TX0065887	48	491	Williamson County	92200	Z5	42016
TX0065890	48	491	Williamson County	92200	Z5	42016
TX0065891	48	491	Williamson County	92200	Z5	42016
TX0065893	48	491	Williamson County	92200	Z5	42016
TX0065894	48	491	Williamson County	92200	Z5	42016
TX0065895	48	491	Williamson County	92200	Z5	42016
TX0065898	48	491	Williamson County	92200	Z5	42016
TX0065900	48	491	Williamson County	92200	Z5	42016
TX0065901	48	491	Williamson County	92200	Z5	42016
TX0065902	48	491	Williamson County	92200	Z5	42016
TX0065905	48	491	Williamson County	92200	Z5	42016
TX0065908	48	491	Williamson County	92200	Z5	42016

PLACENAME	TRACT	BLK	GRP	MSA	CMSA	CMSA	PMSA	MA
Leander city	020302	1		0640	99	9999	0640	
Leander city	020302	1		0640	99	9999	0640	
Leander city	020302	2		0640	99	9999	0640	
Leander city	020303	1		0640	99	9999	0640	
Leander city	020303	3		0640	99	9999	0640	
Leander city	020303	1		0640	99	9999	0640	
Leander city	020303	2		0640	99	9999	0640	
Leander city	020303	3		0640	99	9999	0640	
Leander city	020305	3		0640	99	9999	0640	
Leander city	020305	1		0640	99	9999	0640	
Leander city	020305	2		0640	99	9999	0640	
Leander city	020305	3		0640	99	9999	0640	
Leander city	020306	1		0640	99	9999	0640	
Leander city	020309	1		0640	99	9999	0640	

MANAME	AREALAND	AREAWATR	POP100	HU100	FAMMOD	FAMLOW
AUSTIN-SAN MARCOS MSA	602578	0	0	0	0	0
AUSTIN-SAN MARCOS MSA	26703	0	10	5	0	0
AUSTIN-SAN MARCOS MSA	2659068	0	1406	485	72	12
AUSTIN-SAN MARCOS MSA	2344471	0	26	14	6	0
AUSTIN-SAN MARCOS MSA	604921	0	1	1	0	0
AUSTIN-SAN MARCOS MSA	1996839	0	1153	430	178	74
AUSTIN-SAN MARCOS MSA	1358787	0	601	195	82	45
AUSTIN-SAN MARCOS MSA	2010516	0	1035	348	59	31
AUSTIN-SAN MARCOS MSA	717891	0	26	10	0	0
AUSTIN-SAN MARCOS MSA	656544	0	770	278	60	23
AUSTIN-SAN MARCOS MSA	928278	0	951	318	97	32
AUSTIN-SAN MARCOS MSA	1038977	0	1453	480	99	28
AUSTIN-SAN MARCOS MSA	192694	0	103	31	14	6
AUSTIN-SAN MARCOS MSA	1317405	0	61	17	8	0

FAMFLOW	NEAMMOD	NEAMFLOW	NEAMFLOW	HHMOD	HHFLOW	HHFLOW	FAMPMOD	FAMFLOW
0	0	0	0	0	0	0	0	0
0	7	1	0	7	1	0	0	0
5	22	9	0	94	21	5	238	40
0	4	0	0	10	0	0	14	0
0	0	0	0	0	0	0	0	0
22	57	21	12	235	95	34	570	237
29	36	20	18	118	65	47	295	162
0	12	5	0	71	36	0	201	105
0	0	0	0	0	0	0	0	0
13	49	32	19	109	55	32	198	76
8	14	5	4	111	37	12	291	96
6	40	10	5	139	38	11	347	98
1	0	0	0	14	6	1	39	17
0	0	0	0	8	0	0	17	0

FAMPVLOW	NFAMPMOD	NFAMPLOW	NFAMPVLOW	PMODPLOW	PVLOW	LOWMOD
0	0	0	0	0	0	0
0	7	1	0	7	1	7
17	22	9	0	260	49	260
0	4	0	0	18	0	18
0	0	0	0	0	0	0
70	63	23	13	633	260	633
104	65	36	32	360	198	360
0	14	6	0	215	111	215
0	0	0	0	0	0	0
43	69	45	27	267	121	267
24	17	6	5	308	102	308
21	48	12	6	395	110	395
3	0	0	0	39	17	39
0	0	0	0	17	0	17

LOWMODUNIV LOWMODPct

0	
7	100.0
1402	18.5
34	52.9
0	
1096	57.8
580	62.1
948	22.7
26	0.0
739	36.1
911	33.8
1491	26.5
86	45.3
17	100.0

P52. HOUSEHOLD INCOME IN 1999 [17] - Universe: Households
Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, and definitions see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.

	Block Group 1, Census Tract 203.03, Williamson County, Texas
Total:	530
Less than \$10,000	37
\$10,000 to \$14,999	12
\$15,000 to \$19,999	10
\$20,000 to \$24,999	17
\$25,000 to \$29,999	52
\$30,000 to \$34,999	62
\$35,000 to \$39,999	30
\$40,000 to \$44,999	49
\$45,000 to \$49,999	52
\$50,000 to \$59,999	71
\$60,000 to \$74,999	56
\$75,000 to \$99,999	31
\$100,000 to \$124,999	12
\$125,000 to \$149,999	0
\$150,000 to \$199,999	16
\$200,000 or more	23

U.S. Census Bureau
Census 2000

P87. POVERTY STATUS IN 1999 BY AGE [17] - Universe: Population for whom poverty status is determined

Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, and definitions see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.

	Block Group 1, Census Tract 203.03, Williamson County, Texas
Total:	1,521
Income in 1999 below poverty level:	52
Under 5 years	0
5 years	0
6 to 11 years	15
12 to 17 years	0
18 to 64 years	30
65 to 74 years	7
75 years and over	0
Income in 1999 at or above poverty level:	1,469
Under 5 years	135
5 years	23
6 to 11 years	191
12 to 17 years	161
18 to 64 years	863
65 to 74 years	42
75 years and over	54

U.S. Census Bureau
Census 2000

Standard Error/Variance documentation for this dataset:

Accuracy of the Data: Census 2000 Summary File 3 (SF 3) - Sample Data (PDF 141.5KB)

http://factfinder.census.gov/servlet/DTTable?_bm=y&-context=dt&-ds_name=DEC_2000... 2/26/2004

City of Leander, Texas

**General Purpose
Financial Statements**

September 30, 2003

**CITY of LEANDER
Financial Report**

TABLE OF CONTENTS

	<u>Page</u>
<u>Financial Section</u>	
Independent Auditors' Report	1
<u>General Purpose Financial Statements</u>	
Combined Balance Sheet – All Fund Types and Account Groups	2
Combined Statement of Revenues, Expenditures and Changes in Fund Balance – All Governmental Fund Types	4
Combined Statement of Revenues, Expenditures and Changes in Fund Balance – Budget (GAAP Basis) and Actual – General, Debt Service and Capital Projects Funds	5
Combined Statement of Revenues, Expenditures and Changes in Retained Earnings – All Proprietary Fund Types	7
Combined Statement of Cash Flows – All Proprietary Fund Types	8
Notes to the Financial Statements	9

P52. HOUSEHOLD INCOME IN 1999 [17] - Universe: Households
Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, and definitions see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.

Block Group 1, Census Tract 203.03, Williamson County, Texas	
Total:	530
Less than \$10,000	37
\$10,000 to \$14,999	12
\$15,000 to \$19,999	10
\$20,000 to \$24,999	17
\$25,000 to \$29,999	52
\$30,000 to \$34,999	62
\$35,000 to \$39,999	30
\$40,000 to \$44,999	49
\$45,000 to \$49,999	52
\$50,000 to \$59,999	71
\$60,000 to \$74,999	56
\$75,000 to \$99,999	31
\$100,000 to \$124,999	12
\$125,000 to \$149,999	0
\$150,000 to \$199,999	16
\$200,000 or more	23

U.S. Census Bureau
Census 2000

P87. POVERTY STATUS IN 1999 BY AGE [17] - Universe: Population for whom poverty status is determined
Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, and definitions see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.

Block Group 1, Census Tract 203.03, Williamson County, Texas	
Total:	1,521
Income in 1999 below poverty level:	52
Under 5 years	0
5 years	0
6 to 11 years	15
12 to 17 years	0
18 to 64 years	30
65 to 74 years	7
75 years and over	0
Income in 1999 at or above poverty level:	1,469
Under 5 years	135
5 years	23
6 to 11 years	191
12 to 17 years	161
18 to 64 years	863
65 to 74 years	42
75 years and over	54

U.S. Census Bureau
Census 2000

Standard Error/Variance documentation for this dataset:

Accuracy of the Data: Census 2000 Summary File 3 (SF 3) - Sample Data (PDF 141.5KB)

http://factfinder.census.gov/servlet/DTTable?_bm=y&-context=dt&-ds_name=DEC_2000... 2/26/2004

ATTACHMENT 14

**APPLICATION FOR
CITY OF LIBERTY HILL**

Blank Page

For Internal Use Only

Total Scored Points: _____

FY 2004 HUD ENTITLEMENT FUNDING

NEED IDENTIFICATION FORM

★Williamson County★

♦ SUMMARY INFORMATION PAGE

1. Applicant Organization Name & Address

Organization Name	City of Liberty Hill
Address Line 1	PO Box 1920
Address Line 2	
City	Liberty Hill
State	TX
Zip	78642

Applicant Organization (Place an X in the Applicable Box Only)

Public Agency ☒ Private, Non-Profit ☐ Other ☐

2. Project Information

Project Title	Sewer for Old Town
Project Description	Infrastructure, paving or repairing roads, drainage, parts, home assistance, construction of sidewalks

Type of Proposal (Place an X in All that Apply)

New Project ☒ Continuation Project ☐ Expansion Project ☐

3. Funding

Amount of Funds Requested	\$125,000.00
Match Funds (From Stag Grant)	\$ 25,000.00

APPROVAL SIGNATURES

<u>Bob McEachern</u>	<u>2/27/04</u>
Mayor	Date
<u>Charles Canady</u>	<u>2/27/04</u>
Mayor Pro-Tem	Date

ACTION PLAN
ATTACHMENT 14

FY 2004 HUD ENTITLEMENT FUNDING **NEED IDENTIFICATION FORM**

★Williamson County★

♦ BACKGROUND INFORMATION

Please provide the following background information regarding your proposed project. Information should be based upon scoring criteria matrix.

❖ **Organization History and Purpose**

The City of Liberty Hill was incorporated in 1999, but has been an organized group of houses and buildings since the early 20th century. Our City consists of two major areas: the Old Town (which is the original area of the city) and new development along Highway 29 (composed primarily of new businesses moving into the city). The purpose of the City now is to provide services to our residents that promote the health and well-being of our citizens, as well as to improve the quality of life and living standards of our residents. We have had no experience with assistance to low/moderate income household and are in need of assistance at this time. The vast majority of households in the Old Town part of the city are in the low/moderate income level.

❖ **Description of the Issue or Problem**

Indicate the social need, condition of problem being addressed. Please identify what percent of the poverty population are impacted.

As the Old Town part of the City was built, people installed separate septic systems. These systems (tank and drainage field) were installed on small, often quarter acre, lots. Many of these systems are failing, and some are not operational at all. The water doesn't drain after rains and the standing water becomes stagnant. Drain fields are becoming saturated. 60-75% of the households in this area consist of elderly or very low income residents. Children have to walk to bus stops or to school past these drainage issues.

Another issue is lack of sidewalks. This provides a safety issue as children walk to bus stops or school, and the elderly have to walk at the edge of the street in light of increased vehicle traffic.

❖ **Income Limits Defined for Program** (Please use the following guidelines for determining impact – see Scoring Criteria Matrix for further supporting information.)

% of Median Income	Poverty Income Definitions
0%-30%	Extremely Low
31% - 50%	Low
51% - 85%	Moderate
86%-95%	Middle

♦ BACKGROUND INFORMATION CONT'D

❖ Program Description & Priorities

1. Please provide the following:

Indicate with an "X" which HUD and County priority(ies) this project addresses.

a. HUD

Decent Housing ☐ Suitable Living Environment ☐ Expanded Economic Opportunities ☐

b. County (listed by priority) Please select one or more.

Priority	"X"	Category	Description
1	x	Infrastructure	Examples include water improvements, sewer improvements, flood drainage, sidewalks, streets, and transportation
2		Housing Rehab	Examples can include rehab of owner occupied or rental housing, rehab of rental housing. HOME funding includes construction of single and multi-family dwellings, financial assistance to first time homebuyers and renters, energy efficiency improvements, and rehabilitation. Subpriorities include: a. New construction (HOME) b. Rehab (CDBG)
3		Public Service	Examples include various types of training, social programs, and various social services that address HUD priorities and may link to other projects. Higher education opportunities included.
4		Economic Development	Examples include job creation projects and can include impacts of other priorities that result in more jobs.

2. Describe method or solution proposed to address social need(s), condition(s) or problems(s)
3. Identify problem, impact, solution or outcome the agency will target.
4. Describe how project will effectively address problem. Identify number of units proposed, etc.
5. Generally describe resources necessary for the project (do not identify budget here).
6. What results will be visible to the County?

2. We are working with LCRA/BRA to install a regional sewer facility, but need to install the sewer system into the Old Town area, which is already developed and is impacted by the low/moderate income as described above. These households would not have the financial resources available to finance their part of the connection to the sewer lines.

3. The project will provide sewer and drainage improvements as well as sidewalk construction in this Old Town area. This project would allow hook-ups for low/moderate income families that could not otherwise afford this. At least 50 homes would be able to hook up to the sewer system that would not have any other ability to do so otherwise.

4. We are a new City (incorporated 1999) and finance through sales tax revenues only. Therefore we do not have the resources available ourselves. Also, our Economic Development Corporation (incorporated in 2002) has only begun collecting sales tax since July of 2003. They will be able to contribute some, but that focus is on economic development. We have no resources to supplement the private citizens and their ability to participate in this infrastructure development.

5. This project will eliminate negative health conditions, improve safety and well being, and elevate the standard of living for our citizens.

♦ **CLIENT DATA**Total number of clients to be served by precinct and census tract: 105 (*Unduplicated Count)

Precinct #	1	2	3	4	Non-county	Total
Census Tract Served		N/A				
Number of Clients		105				105

Explain why agency serves non-Urban County residents.

❖ **Ethnicity & Gender**

ETHNICITY	Male	Female	Total
White	38	30	68
Black			
Native American			
Asian			
Hispanic	12	25	37
Other			
TOTAL	50	55	105

❖ **Age of Client Population**

Client Age	0-5	6-13	14-18	19-21	22-34	35-54	55-64	65+	Total
# of Clients		43			29		15	18	105

❖ **Eligibility**Does project participation depend upon income or any other determination of eligibility?
(Place an "x" in the appropriate box below)Yes ☐ No ☒

If YES, attach the program's eligibility criteria in the appendices section. To utilize CDBG funds, Section 8 Income Guidelines must be used.

HOUSEHOLD INCOME LIMITS Based upon FY2004 \$66,900 Median Family Income Estimates (MSA)

Income	1 PERSON	2 PERSON	3 PERSON	4 PERSON	5 PERSON	6 PERSON	7 PERSON	8 PERSON
30% of Median	\$14,950	\$17,050	\$19,200	\$21,350	\$23,505	\$24,750	\$25,450	\$28,150
Very Low	\$24,900	\$28,450	\$32,000	\$35,550	\$38,400	\$41,250	\$44,100	\$46,950
Low	\$39,800	\$45,500	\$51,200	\$56,900	\$61,450	\$66,000	\$70,550	\$75,100

♦ **CLIENT DATA – CONT'D**

Does the project charge client fees? (Place an "x" in the appropriate box below)

Yes ☐ No ☒

If YES, attach the program's fee policy in the appendices section.

♦ **SERVICE AREA**

The geographic boundary of the proposed service areas is:

"X" Geographic Boundary

- X Williamson County & Participating Cities**
Participating Cities include:
Cedar Park, Georgetown, Jarrell, Leander, Liberty Hill, Taylor, Weir
- Williamson County & City of Round Rock**
Services provided regardless of residency.
(51% of clients must be from Urban County designation and documented.)
- City of Round Rock Only (Not an Eligible Project)**

List this project's linkages to services provided to other County/City funded service providers and/or other community organizations, (i.e., proposed or current projects or programs funded by other sources).

1. Identify the name of the service provider.
2. Identify the type of association with the service provider as a linkage (referral) or partnership (affiliation where subcontractors or written service agreements exist).
3. Identify the length of service (in years) provider has assisted project's clients with services and benefits not available through this project.
4. Identify the types of activities to be performed by the service provider and expected objectives and outcomes of the linked project.

1. AGENCY/PROGRAM NAME	2. TYPE OF LINKAGE OR PARTNERSHIP (SEE ABOVE)	3. LENGTH OF AFFILIATION	4. EXPECTED IMPACT FOR CLIENT
LCRA/BRA sewer project	N/A	5 years	No health hazards for client

♦ **BOARD/COUNCIL/COMMITTEE DATA**

Board Information	Total
Number of board/committee member positions authorized:	6
Number of board/committee member positions filled:	6
Number of board/committee meetings scheduled annually:	23
The length of the board/committee membership terms:	2 years
Number of consecutive terms a member can serve:	Not limited

Briefly describe the kind of orientation and training board/committee members receive.
On the job training

Briefly describe how board/committee members are recruited and selected.

Elected city officials

List below standing committees and number of committee members in each:

Standing Committees	# of Members
1. Sewer	2
2. Road and street lights	2
3. Beautification	2
4. Economic development	2

List board/committee members information below:

Name	Tenure
Felton West	2 years (appointed)
Janet Oliver	1 year
Wendell McLeod	1 year
Liz Hanna	1 year
Charles Canady	2 years
Bob McEachern	2 years

WILLIAMSON COUNTY HUD ENTITLEMENT PROGRAM
FY 2004 PUBLIC NEED IDENTIFICATION FORM**FUNDING DATA**

Please provide other funding source information pertaining to your proposed project:

PROJECT TITLE: Sewer for Old Town

Funding Sources (Organization Name) County/City	Current Program Funding	Past Program Funding	Current Program Request
N/A	\$ N/A	\$ N/A	\$ N/A

Donations:

Total Local Sources

(Organizations include Williamson County General and Grant funding or other local sources.)

Funding Sources (Organization) State	Current Program Funding	Past Program Funding	Current Program Request
N/A	\$ N/A	\$ N/A	\$ N/A

Donations:

Total State Sources

(Organizations include Texas Commissioner on the Arts, Texas Commission on Alcohol and Drug Abuse, Texas Criminal Justice Division, Texas Department on Aging, Texas Department of commerce, Texas Department of Community Affairs, Texas Department of Health, Texas Department of Human Services, Texas Department of Mental Health/Mental Retardation Texas Education Agency, Texas Workforce Development, Texas Rehabilitation Commission.)

♦ FUNDING DATA CONT'D

Funding Sources (Organization) Federal	Current Program Funding	Past Program Funding	Current Program Request
N/A	\$ N/A	\$ N/A	\$ N/A

Donations:

Total Federal Sources

(Funding Source Examples include: A.C.T.I.O.N, Agriculture (USDA), Health & Human Services, Housing & Urban Development (HUD), Department of Labor, National Institute for Alcohol Abuse, National Endowment for the Arts, National Endowment of the Humanities.)

Funding Sources (Organization) Non Governmental	Current Program Funding	Past Program Funding	Current Program Request
N/A	\$ N/A	\$ N/A	\$ N/A

Donations:

Total Non-Govt. Sources

WILLIAMSON COUNTY HUD ENTITLEMENT PROGRAM
FY 2004 PUBLIC NEED IDENTIFICATION FORM

♦ PROJECT INFORMATION

BUDGET

AGENCY NAME

City of Liberty Hill

PROJECT TITLE

Sewer for Old Town

BUDGET CATEGORY	COST				
	City/County	%	Other	%	Total
Salaries	SEE ATTACHED		\$		\$
FICA (Total Salaries x 7.65%)					
Ballroom Sewer Hookup Fees		3000	OUR HOUSE		30,000
Group Life Insurance					
Group Health/Life Insurance					
Worker's Compensation Insurance					
Unemployment Insurance					
Telephone					
Travel & Training					
Travel - Local Mileage					
Postage					
Copier Expense - Rental					
Office Equipment					
Client Benefit payments					
Office Supplies					
Rent					
Printing					

(Include information as applicable.)

PERSONNEL

11/25,000

Please Attach Job Descriptions for Each Requested Position

Position Title	Hourly Wage	Monthly Salary	% of Time	No. Of Months	Total Costs
	\$	\$			\$
	\$	\$			\$
	\$	\$			\$
	\$	\$			\$
	\$	\$			\$
	\$	\$			\$
	\$	\$			\$
TOTALS					\$

Mayor Pro Tem Charles Canady

◆ PROJECT INFORMATION

BUDGET

AGENCY NAME

City of Liberty Hill

PROJECT TITLE

Sewer for Old Town

BUDGET CATEGORY

COST

	City/County	%	Other	%	Total
Salaries	SEE ATTACHED				
FICA (Total Salaries x 7.65%)					
Retirement					
Group Life Insurance					
Group Health/Life Insurance					
Worker's Compensation Insurance					
Unemployment Insurance					
Telephone					
Travel & Training					
Travel - Local Mileage					
Postage					
Copier Expense - Rental					
Office Equipment					
Client Benefit payments					
Office Supplies					
Rent					
Printing					

(Include information as applicable.)

PERSONNEL

Please Attach Job Descriptions for Each Requested Position

<i>Position Title</i>	<i>Hourly Wage</i>	<i>Monthly Salary</i>	<i>% of Time</i>	<i>No. Of Months</i>	<i>Total Costs</i>
	\$	\$			\$
	\$	\$			\$
	\$	\$			\$
	\$	\$			\$
	\$	\$			\$
	TOTALS				\$

LIBERTY HILL REGIONAL WASTEWATER STUDY
 300,000 GPD Oxidation Ditch
 Opinion of Probable Costs

Item	Description	No. Units	Units	Unit Cost	Total Cost
WW-1	Bonds and Insurance	1	LS	\$52,000	\$52,000
WW-2	Mobilization	1	LS	\$50,000	\$50,000
WW-3	Site Work and Excavation	1	LS	\$120,000	\$120,000
WW-4	Lift Station	1	LS	\$115,000	\$115,000
WW-5	Oxidation Ditch	1	LS	\$210,000	\$210,000
WW-6	Clarifier	1	LS	\$260,000	\$260,000
WW-7	Brush or Disk Aerators	1	LS	\$44,000	\$44,000
WW-8	Return Sludge Pumps	1	LS	\$90,000	\$90,000
WW-9	Filter Equipment	1	LS	\$120,000	\$120,000
WW-10	Ultraviolet Disinfection	1	LS	\$42,000	\$42,000
WW-11	Sludge Holding Tank	1	LS	\$35,000	\$35,000
WW-12	Yard Piping	1	LS	\$80,000	\$80,000
WW-13	Electrical	1	LS	\$175,000	\$175,000
WW-14	Phos. Removal Pumps, Pipe, & Storage	1	LS	\$25,000	\$25,000
WW-15	Storage Building	1	LS	\$10,000	\$10,000
WW-16	Chain Link Fence	1	LS	\$18,000	\$18,000
WW-17	Start up	1	LS	\$6,000	\$6,000
Subtotal					\$1,452,000
Contingencies @ 20 %					\$290,400
Total Construction Cost					\$1,742,400
Engineering & Surveying @ 15 %					\$261,360
Total Cost					\$2,003,760

July 31, 2002
 Baker-Aicklen and Associates

STP DESIGN.xls
 Oxidation Ditch Costs

CITY OF

Liberty Hill

P.O. Box 1920 • Liberty Hill, Texas 78642

Phone: (512) 778-5449

Fax: (512) 778-5418



December 19, 2003

The Honorable John Carter
1717 N Interstate 35
Suite 303
Round Rock, TX 78664

ATTN: TRAVIS LUCAS

Dear Congressman Carter,

I am writing to request your assistance in helping the City of Liberty Hill secure an earmark of \$708,400 in the FY05 VA-HUD-Independent Agencies Appropriations Bill for State and Tribal Assistance Grant (STAG) funding, located in the EPA section of the bill. A STAG grant would assist the City of Liberty Hill in constructing a sewer system for Liberty Hill's central city. This is essential in that population growth is outstripping the capacity of the current facility. The total cost of the project is estimated at \$1,288,000. The amount requested is 55% of the total.

The City of Liberty Hill is working to address our wastewater challenges, not only to remain compliant with regulations and standards set by the Texas Commission on Environmental Quality, but also to protect the health and safety of our citizens, while providing for planned growth of our population and economy. This requires significant improvement of the infrastructure of our wastewater system. A STAG grant in the FY2005 VA-HUD-Independent Agencies (Omnibus) Appropriations bill will help the City of Liberty Hill meet these challenges.

Thank you sincerely for your consideration of our request. Please do not hesitate to contact our City Secretary, Kathy Clark, at 512-778-5449 if you have questions regarding this project.

Regards,

Bob McEachern, Mayor
City of Liberty Hill

CC: Leo Wood & Associates

County Commissioner Greg Boatright
350 Discovery Blvd. Suite 201
Cedar Park, Texas 78613

March 11, 2004

Dear Commissioner Boatright,

As a former President of the Liberty Hill Lions Club and the Liberty Hill Development Foundation, both non-profit community service organizations, I would like to lend my support to the plan for a regional sewer system for Liberty Hill and adjacent areas. I especially support the effort to obtain a STAG grant to help the City of Liberty Hill finance the part of the system which would serve the Old Town section. Without this federal grant, the city cannot finance this part of the system on its own.

As things stand, with an ever increasing population, the area inside the city limits is in danger of turning into a virtual cesspool. Without the new regional facility, the runoff from current near capacity septic tanks within the city and those to be added with the growth of new subdivisions in the area will pose a danger to the water quality of the South San Gabriel River.

In the face of this reality, there are still those who oppose the plan. Many are the same people who opposed bringing long distance telephone service and a treated water system to the city. I hope you will not be influenced by their protests and will lend your efforts to helping us get this much needed grant.

Sincerely,



Fred C. Rochte, Ph.D.

March 5, 2004

James Clarno, P.E.
Manager, Utility Development
Water & Wastewater Utility Services
P.O. Box 220
Austin, Texas 78767-0220

Dear James,

Just wanted to say "Thank you" for taking time to give the Liberty Hill Business Alliance and the Liberty Hill Lions Club an update on the sewer system project. We are all so anxious to get this started. The Old Downtown will never get any better until we can do away with all the old septic systems and get all the homes and businesses connected to a sewer system. You seemed to be knowledgeable about the needs, the progress, and the problems involved in undertaking a project of this magnitude. We especially appreciated your allowing enough time to answer all the questions that everyone could think of.

Please contact any of us if there is anything that we can do to hurry this thing along.

Sincerely,



Suzy Bates
(512) 515-6665
Cell (512) 497-0908

cc: John Carter, U.S. Congressman
Senator Kay Bailey Hutchinson
Senator Steve Ogden
Dan Gattis, State Representative
John Doerfler, Williamson County Judge
Greg Boatright, Williamson County Commissioner

CITY OF

Liberty Hill

P.O. Box 1920 • Liberty Hill, Texas 78642
Phone: (512) 778-5449
Fax: (512) 778-5418



County Commissioner Greg Boatright
350 Discovery Blvd, Suite 201
Cedar Park, TX 78613

March 10, 2004

Dear Commissioner Boatright:

The City Council of Liberty Hill earnestly asks you to support our effort to obtain a federal STAG grant of more than \$700,000 to help build the sewer system planned for the Old Town part of our city.

We have asked Congressman John Carter and Senator Kay Bailey Hutchison to work for inclusion of this grant in a congressional appropriation bill.

The regional sewer system, which is being planned by the Lower Colorado River Authority-Brazos River Authority Alliance at the request of our city, is absolutely vital to the future of Liberty Hill and the surrounding area.

This area is rapidly developing and in a few years there will be new residential subdivisions and new commercial development all around us. The development is already ahead of controlling mechanisms and governmental infrastructure. If we do not have the proposed regional sewer system, either small package sewage systems for individual subdivisions will multiply or thousands of new septic tank systems, necessarily built on home sites larger than many homeowners and builders desire, will have to be installed. All this would have serious economic impact. But, worse than that, the run-off from septic tank fields and the discharge from too-many package sewage plants would seriously harm the South San Gabriel River and cities downstream.

On the other hand, the well-engineered proposed regional sewer system will manage the sewage by treating it to such a degree, according to the Alliance engineers, that the effluent from the waste-treatment plant will be cleaner than the present river flow.

Thus, we believe the criticism of the sewer system you may be hearing from a few critics along the river is misguided and shortsighted. If their effort to block the project were to prevail, the long-range consequences in the river basin would be disastrous and no doubt would have to be dealt with somehow down the years at much greater expense.

Already real estate developers need this sewer system. And the City of Liberty Hill needs it even worse. It is an unfortunate reality that the City of Liberty Hill will be able to have sewer service only after some of the proposed new subdivisions along Highways 183 and 29 receive such service, since contracts with the developers will pay for the treatment plant and some of the main lines along the highways. But this is

understandable, since the city at this time lacks the money to pay for the system in Old Town, the first area of the city for which service is planned.

The city acutely needs the help of this proposed STAG grant to build the sewer system with connection charges and monthly service fees affordable for Old Town's modest-income residents. Without this system, Old Town faces a public health problem because its aged septic tank systems are going bad and some are already putting out unhealthy effluent.

The future of our downtown business district is riding on the planned sewer system, too. Septic tanks are already inadequate for some businesses there, and septic tanks cannot accommodate new businesses. Thus, the desirable restoration of downtown to its former prominence is not feasible.

The best thing that can happen for Liberty Hill's future is the sewer system, and the best way the federal government can help this town now and anytime in the near future is to approve this STAG. We would appreciate your using your influence to see that this occurs.

Sincerely and thankfully,



Mayor Bob McEachern

Mayor Pro Tempore Charles Canady



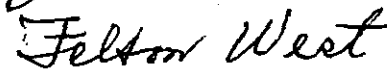
Councilmember Liz Hanna



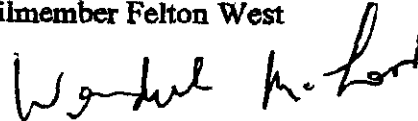
Councilmember Wendel McLeod



Councilmember Janet Oliver



Councilmember Felton West



MEMBER
Est. 1989**LIBERTY HILL CHAMBER OF COMMERCE***"Working to bring unity to our Community"*

P.O. Box 586 ~ Liberty Hill, Texas 78642
(512) 778-5185

County Commissioner Greg Boatright
350 Discovery Blvd. Suite 201
Cedar Park, TX 78613

March 10, 2004

Dear Commissioner Boatright:

The Chamber of Commerce of Liberty Hill urges you to support efforts by Congressman John Carter and Sen. Kay Bailey Hutchison to obtain a \$700,000-plus STAG grant to help the City of Liberty Hill build the proposed sewer system in its Old Town residential district and business area. This federal aid is vital for the future of Liberty Hill.

The sewer system is badly needed to replace ailing septic tank systems at Old Town residences and downtown businesses. The grant will make it possible for the sewer system in Old Town to be completed with connection and monthly services charges affordable for the modest-income residents. And the system will make possible the restoration and revival of the once-prominent business district.

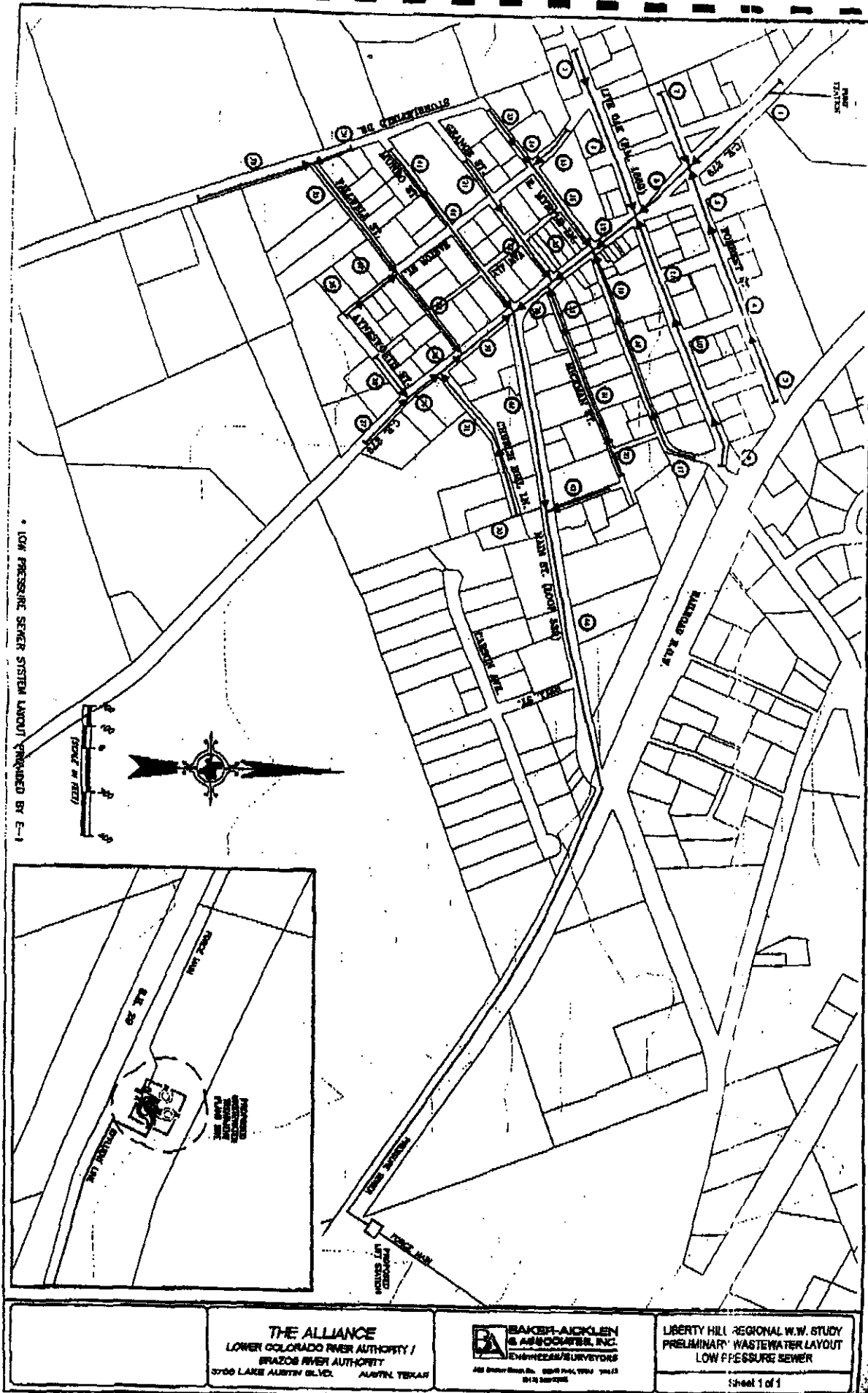
When the sewer system is in service, business along Highway 29 and in the Seward Junction area will boom. Residential growth in those areas will blossom. So you can see the city's prosperity hinges on the sewer.

The Chamber believes there is nothing the federal government could do for Liberty Hill as important as helping build this sewer system. Please use your influence to help bring this about.

Thanks for your help.

Sincerely,


Joyce LaBiche
Chairperson



APPENDICES

APPENDIX A – CDBG PROJECT DESCRIPTIONS AND MAPS
HUD TABLE 3

APPENDIX B – STANDARD FORM 424 FISCAL YEAR 2004-2005

APPENDIX C – CERTIFICATIONS

APPENDIX D – HUD TABLES 1 – 2

APPENDIX E – MONITORING REQUIREMENTS

APPENDIX F – GLOSSARY OF TERMS

WILLIAMSON COUNTY ENTITLEMENT PROGRAM
FY04 SUMMARY OF PROPOSED
PROJECT BUDGETS

COUNTY ID	ORG/CITY NAME	PROJECT	CDBG FUNDS REQUESTED	MATCH FUNDS	TOTALS
PROJECT (ACTIVITY) INFORMATION					
0409-01	Habitat for Humanity of Greater Georgetown	Infrastructure for Georgetown Habitat 2005-2007 Building Program	\$ 95,000	\$ 100,000	\$ 195,000
0409-02	City of Jarrell	City Sewer System	\$ 100,000	\$ 100,000	\$ 200,000
0409-03	City of Taylor	Dickey St. Drainage Phase 1	\$ 500,000	\$ 100,000	\$ 600,000
0409-04	City of Liberty Hill	Sewer for Old Town	\$ 125,000	\$ 25,000	\$ 150,000
0409-05	City of Leander	Mason Creek Drainage Project	\$ 200,000	\$ 200,000	\$ 400,000
0409-06	Williamson County	Housing and Community Development General Administration & Planning	\$ 195,000		\$ 195,000
PROJECT (ACTIVITY) TOTALS			\$ 1,215,000	\$ 525,000	\$ 1,740,000

**GREATER GEORGETOWN
HABITAT FOR HUMANITY
UTILITIES & SIDEWALKS**

SUBRECIPIENT: GREATER GEORGETOWN HABITAT FOR HUMANITY

(Attachment 10)

PROJECT 1: Utilities and sidewalks

PROJECT DESCRIPTION: Water lines, sewer lines and sidewalks (1 unit) for low and moderate income neighborhood as area benefit. (Table 3.4) A total of 21 affordable owner occupied housing units are being built. The utilities will support the construction of affordable housing to promote decent housing as well as provide area benefit. The sidewalk will provide safe walks to school for children and help to connect the Southwest neighborhood with other neighborhoods in the area and promote suitable living environment.

Project: Habitat for Humanity Low/Mod %						
Track	Block Group	Block	Population	Low/Mod%	Low/Mod Universe	Total % Low/Mod
21402	4	4000	74	84	937	61.49
		4001	58			
		4002	41			
		4003				
		4004	20			
		4005	15			
		4006	3			
		4007	335			

TARGET AREA:

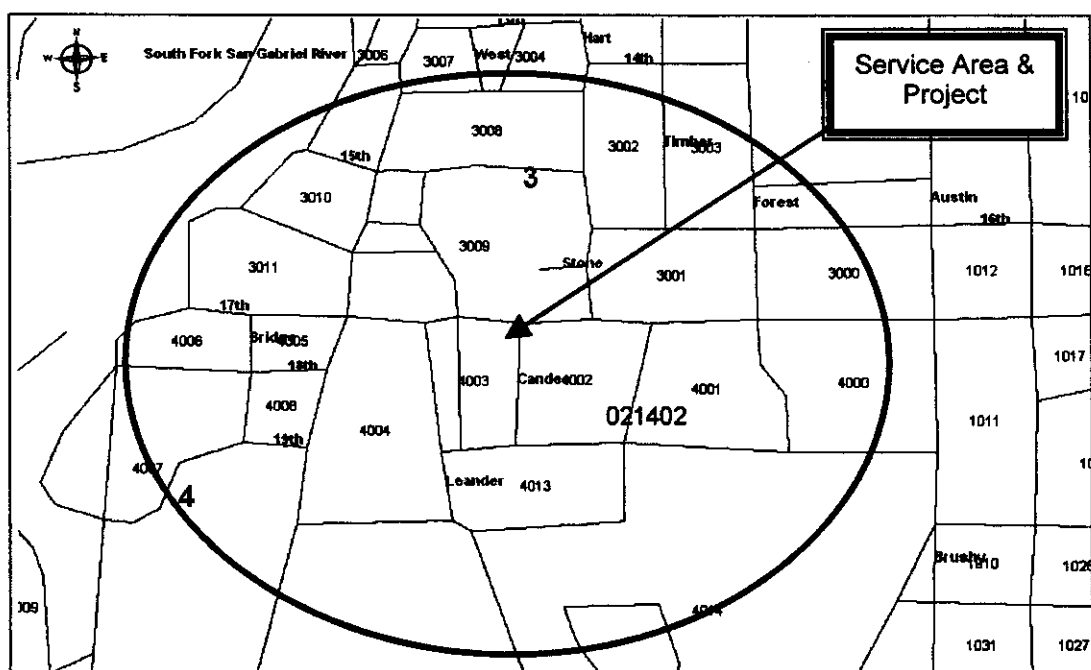
**Candee Street & 17th Street,
Georgetown**

Project: <i>Habitat for Humanity Low/Mod %</i>						
Track	Block Group	Block	Population	Low/Mod%	Low/Mod Universe	Total % Low/Mod
21402	4	4000	74	84	937	61.49
		4001	58			
		4002	41			
		4003				
		4004	20			
		4005	15			
		4006	3			
		4007	335			
		4008	5			
		4013	37			
		4014	98			
Total			686			

FUNDING SOURCE: CDBG

Table 3.4 – Habitat Utility Low/Mod %, HUD

AMOUNT: \$95,000 (Leverage amount – \$100,000)



Map 3.3 City of Georgetown – Habitat for Humanity Sidewalk Project Candee Street & 17th – Low and Moderate Income Source, 2000 US Census and HUD

WILLIAMSON COUNTY ENTITLEMENT PROGRAM
FY04 SUMMARY OF PROPOSED
PROJECT BUDGET
HABITAT FOR HUMANITY STREET UTILITIES FOR HOUSES

PROJECT BUDGET-Habitat for Humanity BUILDING		REQUESTED AMOUNT			
EXPENDITURES	ITEM	PROJECT BUDGET	Yr 1	Yr 2	Yr 3
	Land Donation	\$70,000	70,000		
	Site Preparation	\$22,000	\$22,000		
	Engineering Fees	\$23,000	\$23,000		
	Sidewalks	\$32,000	\$32,000		
	Utility Hookup	\$84,000	\$84,000		
TOTAL		\$231,000	\$231,000		\$462,000
FUNDING SOURCES					
	CDBG	\$95,000	95,000		\$95,000
	Habitat for Humanity	\$100,000	\$100,000		\$100,000
	GeorgetownSocial Service Fund	\$36,000	\$36,000		\$36,000
TOTAL		\$231,000	\$231,000		\$231,000

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: **Habitat for Humanity of Georgetown (Williamson County)**

Priority Need: **INFRASTRUCTURE** for Georgetown Habitat for Humanity / clearing and site prep, engineering and bringing utilities to the sites. The City of Georgetown Housing Needs Assessment prepared by the Georgetown Area United Way concluded that there is a definite need for low income housing in Georgetown, TX. Based on prices for housing and apartments in the city, 50% of the population can not afford the median house, 30% can not afford a two-bedroom apartment and 10% can not afford a one bedroom apartment. Habitat for Humanity of Greater Georgetown is the only organization in Georgetown, public or private that actively addresses home ownership for low-income families. Habit for Humanity of Greater Georgetown TX., target families that are making at least 50% or less of area median income and are living in overcrowded sub-standard or overpriced housing. The estimated water and waste water line needed will be approximately 7900'.

Project Title: **Utilities and Sidewalks**

Project Description: The need for infrastructure proposed involves preparing land for construction of 21 houses. This includes purchasing and preparing the sites for construction including survey, clearing and site prep, engineering and impact fees and the bringing of needed utilities to the sites and sidewalks. This will become the home of approximately 80 people including more than 50 children. This activity will unite the development with other neighborhoods, intergrading with the community. Costs include: water, wastewater, line & line tap to accommodate houses on 2.87 acre subdivided tracts.

Location: Census Tract 214.02 4000, 4001, 4002, 4003, 4004, 4005, 4006, 4007, 4008, 4013, 4014
1711 Leander Street and Candee Street, Between 17th Street and 19th Street, Georgetown, Williamson County, TX.

Objective Number Section 3.05 (A-1)	Project ID
HUD Matrix Code 03L/ 17A / 17B	CDBG Citation 570.201(C)
Type of Recipient Social Service	CDBG National Objective Expanded Economic Opportunities Decent Housing / Suitable Living Environment
Start Date (10/01/2004)	Completion Date(09/30/ 2007)
Performance Indicator Completion of Sidewalks	Annual Units Infrastructure Project
Local ID 1409-01	Units Upon Completion 1 Infrastructure Project

CDBG	\$ 95,000.00
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	\$136,000.00
Total	\$231,000.00

The primary purpose of the project is to help: The Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

CITY OF JARRELL
CITY SEWER SYSTEM

SUBRECEIPIENT: CITY OF JARRELL (Application Attachment 11)
PROJECT 2: CITY SEWER SYSTEM

PROJECT DESCRIPTION: The City of Jarrell was incorporated in 2001. The City's exceptional growth over the past few years has resulted in need for expanded sewer services and water treatment plant expansion. In addition, funding is needed to replace individual septic systems causing health problems in low and moderate income area of town.

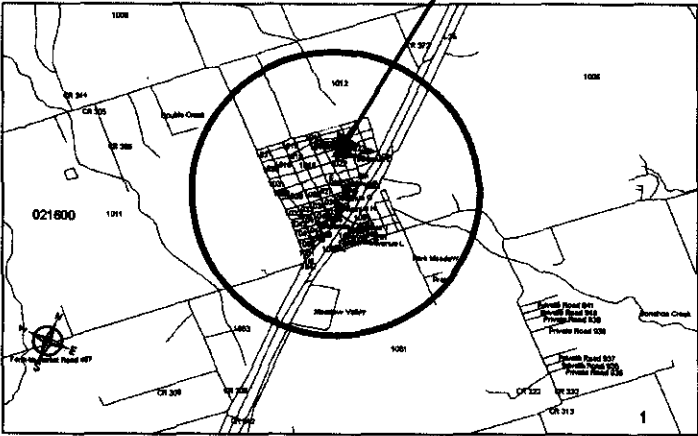
Project: City Sewer System Low/Mod %					
Track	Block Group	Block	Low/ Mod%	Low/ Mod Universe	Total % Low/ Mod
216000	1	All	47.7	1973	47.70

Table 3.5 Jarrell Sewer Low Mod %, HUD

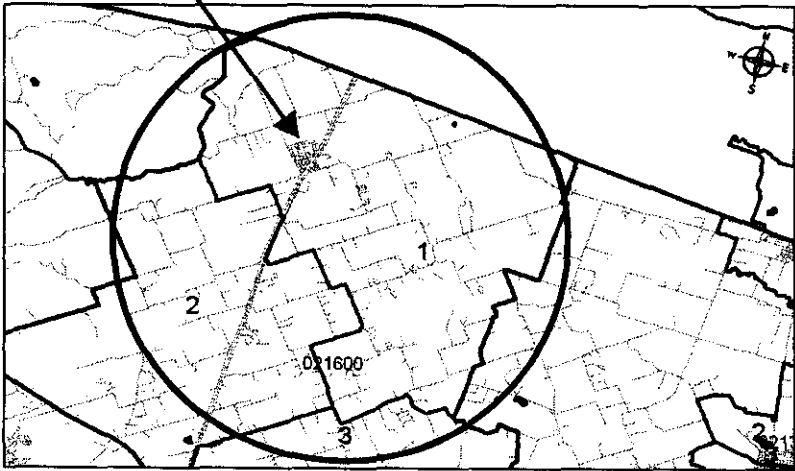
The service area for the City includes all block group 1 of census tract 21600. Grant funds and bond money is necessary to design, engineer and build a city sewer system that will meet sanitation needs in low and moderate income areas. This project meets low and moderate threshold based upon Williamson County exception granted by HUD (47%).

FUNDING SOURCE: CDBG
AMOUNT: \$100,000
(Leverage Amount \$100,000)

Service Area



Above - Map 3.4 City of Jarrell - City Sewer Project, 2000 US Census and HUD



Left - Map 3.5 City of Jarrell - City Sewer Project - Service Area, 2000 US Census

WILLIAMSON COUNTY ENTITLEMENT PROGRAM FY04
SUMMARY OF PROPOSED PROJECT BUDGET
CITY OF JARRELL SEWER SYSTEM PROJECT

PROJECT BUDGET		REQUESTED AMOUNT					
JARRELL SEWER		PROJECT					
SYSTEM	ITEM	BUDGET	Yr 1	Yr 2	Yr 3	Yr 4	TOTAL
EXPENDITURES	Legal	\$25,000		\$25,000			\$25,000
	Land Acquisition	\$70,000		\$30,000	\$40,000		\$70,000
	Geotechnical	\$26,000		\$26,000			\$26,000
	Permitting	\$15,000		\$15,000			\$15,000
	Site Preparation	\$52,000		\$52,000			\$52,000
	Engineering Fees	\$207,000	\$200,000	\$7,000			\$207,000
	Water Treatment Plant	\$1,950,000			\$650,000	\$650,000	\$1,950,000
	Infrastructure Construction (Materials)	\$641,000		\$153,000	\$163,000	\$162,500	\$641,000
	Inspection and Testing	\$52,000		\$52,000			\$52,000
TOTAL		\$3,038,000	\$200,000	\$360,000	\$853,000	\$812,500	\$3,038,000
FUNDING SOURCES							
	Jarrell						
	Other Source	\$100,000	\$100,000	\$360,000	\$360,000	\$360,000	\$1,540,000
	CDBG	\$100,000	\$100,000		\$466,000	\$466,000	\$1,498,000
TOTAL		\$200,000	\$200,000	\$360,000	\$826,000	\$826,000	\$3,038,000

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: **City of Jarrell (Williamson County)**

Priority Need: The City was incorporated in 2001. The purpose of the City Council is to protect the health, welfare and safety of the citizens. Parts of the City Council's responsibilities are to address issues that may have occurred in past 100+ years of the community's existence prior to incorporation. The issue is that the individual septic systems are causing health problems.

Project Title: **INFRACTURE: City Sewer System**

Project Description: Using the 2004 grant funds and bond money will create specifications to build a city sewer system that will meet sanitation needs. Work will include engineering surveying, geotechnical, testing and permitting activities for approximately 16,260' of line. These funds are needed to make the project possible, without the funding, the city cannot undertake this project.

Location: Census Tract 216 Block Group 1

Objective Number Section 3.05 (A-1)	Project ID
HUD Matrix Code 03J / 03K	CDBG Citation 570.201 (C)
Type of Recipient City	CDBG National Objective Decent Housing /Suitable Living /Environmental Economic Opportunities
Start Date (10/01/2004)	Completion Date (09/30/2009)
Performance Indicator Completion / Old Town Jarrell area	Annual Units Infrastructure
Local ID 0409-02	Units Upon Completion 1 Infrastructure

Funding Sources:

CDBG	\$100,000.00
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	\$100,000.00
Total	\$200,000.00

primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

CITY OF TAYLOR
DICKEY STREET DRAINAGE

SUBRECEIPTIENT: CITY OF TAYLOR (Application Attachment 12)

PROJECT 3: DICKEY STREET DRAINAGE

PROJECT DESCRIPTION:

The Project is to install new infrastructure - storm drains, channels, etc to alleviate flooding and this will allow public health and safety with reasonable use of the property. Project will eliminate worsening flooding of homes and streets for 200 plus owner occupied housing units and improve overall health and safety in the area.

Funding includes engineering design, topographic survey, and construction via contractor. Visible results will be to eliminate standing water, flooded streets, flood debris, stop flooding of homes, streets, properties and remove the need to send emergency vehicles to aid home owners in the area.

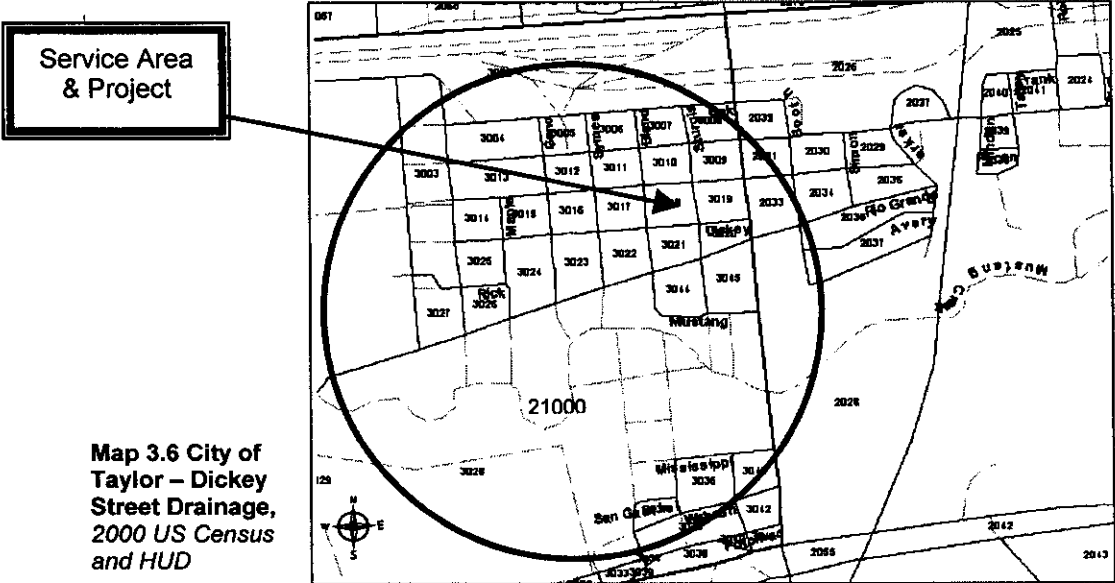
FUNDING SOURCE: CDBG

AMOUNT: \$500,000

(Leverage Amount \$100,000)

Project: Dickey Street Drainage Low/Mod %						
Track	Block Group	Block	Popula- tion	Low/ Mod%	Low/ Mod Universe	Total % Low/ Mod
21000	3	3003	8	75.7	675	65.49
		3004	31			
		3005	6			
		3006	6			
		3009	11			
		3010	35			
		3011	3			
		3012	23			
		3013	50			
		3014	18			
		3015	14			
		3016	23			
		3017	22			
		3018	33			
		3019	11			
		3020	11			
		3021	19			
		3022	34			
		3023	49			
		3024	46			
		3025	20			
		3026	17			
		3027	4			
		3028	52			
		3044	20			
		3045	18			
Total			584			

Table 3.6 – Taylor Dickey Street Low/Mod%, HUD



WILLIAMSON COUNTY ENTITLEMENT PROGRAM
FY04 SUMMARY PROPOSED
PROJECT BUDGET TAYLOR DICKEY STREET DRAINAGE
PROJECT

PROJECT BUDGET- TAYLOR DICKEY STREET DRAINAGE		REQUESTED AMOUNT				
ITEM		PROJECT BUDGET	Yr 1	Yr 2	Yr 3	TOTAL
EXPENDITURES	Project Administration	\$20,000	\$20,000	20,000	\$0	40,000
	Infrastructure					
	Construction (Materials)	\$500,000	\$500,000	\$600,000	\$0	\$1,100,000
	Site Preparation					\$0
	Engineering Fees	\$60,000	\$60,000			\$60,000
	Advertising and Bidding					\$0
	Engineering Const. Phase					\$0
	Inspection and Testing					\$0
TOTAL		\$580,000	\$580,000	\$620,000		\$1,200,000
FUNDING SOURCES					\$0	
	Taylor General Funds	\$100,000	\$100,000	\$100,000		\$200,000
	CDBG	\$500,000	\$500,000	\$500,000		\$1,000,000
TOTAL		\$600,000	\$600,000	\$600,000	\$0	\$1,200,000

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: City of Taylor (Williamson County)

Priority Need: INFRASTRUCTURE: Phase one of the project will assist approximately 215 homes, several streets and unimproved properties frequently flooded due to lack of infrastructure and inadequate development. Flooding has occurred in the area since it was developed 50+ yr. It will be a continuing project and if successful will apply for the second phase. The Project is to install new infrastructure - storm drains, channels, etc to alleviate flooding and this will allow public health and safety with reasonable use of the property

Project Title: Dickey Street Drainage Phase

Project Description: INFRASTRUCTURE The Project is to install new - storm drains, channels, etc to alleviate flooding and this will allow public health and safety with reasonable use of the property. Project will eliminate flooding of homes and streets for 200 plus property units affected and 1,100 plus persons representing about half of the "Oklahoma area" and improve overall health and safety in the area. Need Engineering design, topographic survey, construction via contractor. Visible results will be to eliminate standing water, flooded streets, flood debris, stop flooding of homes, streets, properties and remove the need to send emergency vehicles to aid home owners in the area.

Location Tract 210 / Block Group 3/ Block 3003, 3004, 3005, 3006, 3007, 3008, 3009, 3010, 3011, 03012, 3013, 3014, 3015, 3016, 3017, 3018, 3019, 3020, 3021, 3022, 3023, 3024, 3025, 3026, 3027, 3028, 3044, 3045
Dickey Street , Sturgis, Bland, and Pecan Street, City of Taylor, Williamson County, TX

Objective Number Section 3.05	Project ID
HUD Matrix Code 17B	CDBG Citation 570.201(C)
Type of Recipient City	CDBG National Objective Decent Housing / Suitable Living Environment / Expanded Economic Opportunities
Start Date (10/01/2004)	Completion Date (10/31/2006)
Performance Indicator Completion / storm drains, channels	Annual Units Infrastructure Project
Local ID 0409-01	Units Upon Completion 1 Infrastructure Project

Funding Sources:	
CDBG	\$500,000.00
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	\$100,000.00
Total	\$600,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

CITY OF LIBERTY HILL

OLD TOWN SEWER

SUBRECEIPIENT: CITY OF LIBERTY HILL (Application Attachment 14)

PROJECT 4: SEWER FOR OLD TOWN

PROJECT DESCRIPTION: As the Old Town part of the City was built, people installed separate septic systems. These systems (tank and drainage field) were installed on small, often quarter acre, lots. Many of these systems are failing, and some are not operational at all. The water doesn't drain after rains and the standing water becomes stagnant. Drain fields are becoming saturated and have become a health hazard.

Funding includes engineering design, topographic survey, construction via contractor.

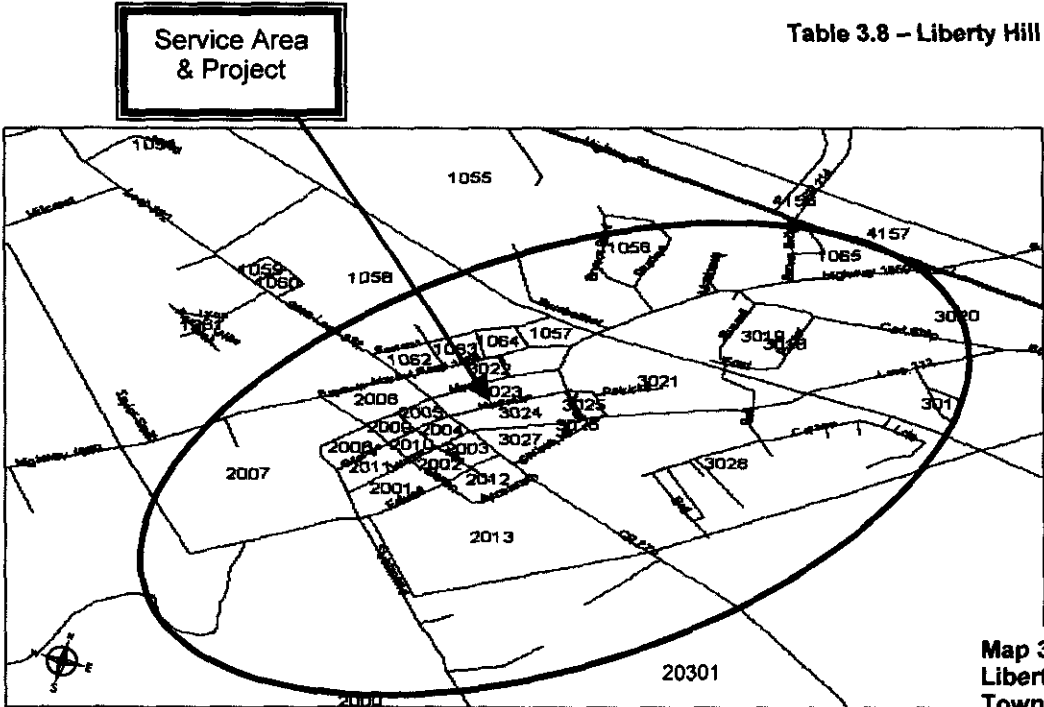
FUNDING SOURCE: CDBG

AMOUNT: \$125,000

(Leveraged Amount \$25,000)

Project: Old Town Sewer Low/Mod %						
Track	Block Group	Block	Popula- tion	Low Mod %	Low Mod Universe	Total % Low/ Mod
20301	2	2001	23			
		2002	5			
		2003	6			
		2004	2			
		2005	2			
		2006	2			
		2007	54			
		2008	10			
		2009	9			
		2010	12			
		2011	5			
		2012	38			
		2013	40			
Total			208	73.5	253	60.43
	3	3018	35			
		3019	42			
		3020	1			
		3021	37			
		3022	27			
		3023	46			
		3024	17			
		3025	3			
		3026	6			
		3027	12			
		3028	171			
Total			397	58	367	62.74

Table 3.8 – Liberty Hill Low/Mod %, HUD



WILLIAMSON COUNTY FY04 SUMMARY OF PROPOSED PROJECT BUDGET
CITY OF LIBERTY HILL SEWER FOR OLD TOWN
PROJECT

PROJECT BUDGET-LIBERTY HILL		PROJECT		REQUESTED AMOUNT		
Old Town Sewer	ITEM	BUDGET	Yr 1	Yr 2	Yr 3	TOTAL
EXPENDITURES						
	Engineering	\$261,360	\$150,000	\$55,680	\$55,680	\$261,360
	Bond & Insurance	\$52,000		\$26,000	\$26,000	\$52,000
	Contingencies	\$290,400		\$145,200	\$145,200	\$290,400
	Construction & Materials	\$1,400,000		\$700,000	\$700,000	\$1,400,000
TOTAL		\$2,003,760	\$150,000	\$926,880	\$926,880	\$2,003,760
FUNDING SOURCES	HUD	\$375,000	\$125,000	\$125,000	\$125,000	\$375,000
	LCRA/BRA	\$1,628,760	\$25,000	\$801,880	\$801,880	\$1,628,760
TOTAL		\$2,003,760	\$150,000	\$926,880	\$926,880	\$2,003,760

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: City of Liberty Hill (Williamson County)

Priority Need: As the Old Town part of the City was built, people installed separate septic systems. These systems (tank and drainage field) were installed on small, often quarter acre, lots. Many of these systems are failing, and some are not operational at all. The water doesn't drain after rains and the standing water becomes stagnant. Drain fields are becoming saturated. 60-75% of the households in this area consist of elderly or very low income residents. Children have to walk to bus stops or to school past these drainage issues. Another issue is lack of sidewalks, which causes a safety problem as children walk to the bus stop or to school, and the elderly have to walk at the edge of the street for increased lighting where there is vehicle traffic.

Project Title: INFRACTURE: City Sewer System Infrastructure, paving or repairing roads, drainage, parts, home assistance and construction of sidewalks.

Project Description: City of Liberty Hill is working with LCRA/BRA to install a regional sewer facility, but need to install the sewer system into the Old Town area, which is already developed and impacted by the low/moderate income. Using the STAG Grant for the hook-ups would make it possible to complete the project providing the low-mod income families with a much needed sewer facility package. This project also will eliminate negative health conditions, improve safety and well being, and elevate the standard of living for the citizens. \$25,000 match can be used for home hook-up funding for sewer to main sewer line.

Location: Block Group 2, Census Tract 203.01
Block 2001, 2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013,
Block Group 3 Census Tract 203.01
Block 3017, 3018, 3019, 3020, 3021, 3022, 3023, 3024, 3025, 3026, 3027, 3028
(City of Liberty Hill, Williamson County, TX)

Objective Number Section 3.05 (A-1)	Project ID
HUD Matrix Code 03J / 03K	CDBG Citation 570.201(C)
Type of Recipient City	CDBG National Objective Decent Housing /Suitable Living Environment / Expanded Economic Opportunities
Start Date (10/01/2004)	Completion Date (09/30/2006)
Performance Indicator Completion / Old Town Sewer Project	Annual Units Infrastructure
Local ID 0409-04	Units Upon Completion 1 Infrastructure Project

Funding Sources:

CDBG	\$125,000.00
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding STAG	\$ 25,000.00
Total	\$150,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

CITY OF LEANDER
MASON CREEK NORTH DRAINAGE

SUBRECEIPIENT: CITY OF LEANDER (Application Attachment 13)

PROJECT 5: MASON CREEK NORTH DRAINAGE

PROJECT DESCRIPTION: The Project will benefit a low-mod income area at Mason Creek North. This is a worsening long-standing drainage problem.

Currently, water does not drain properly causing algae growth of green material where nuisance odors result. Standing water and algae also creates health hazard serving as an ideal environment for propagation of mosquitoes.

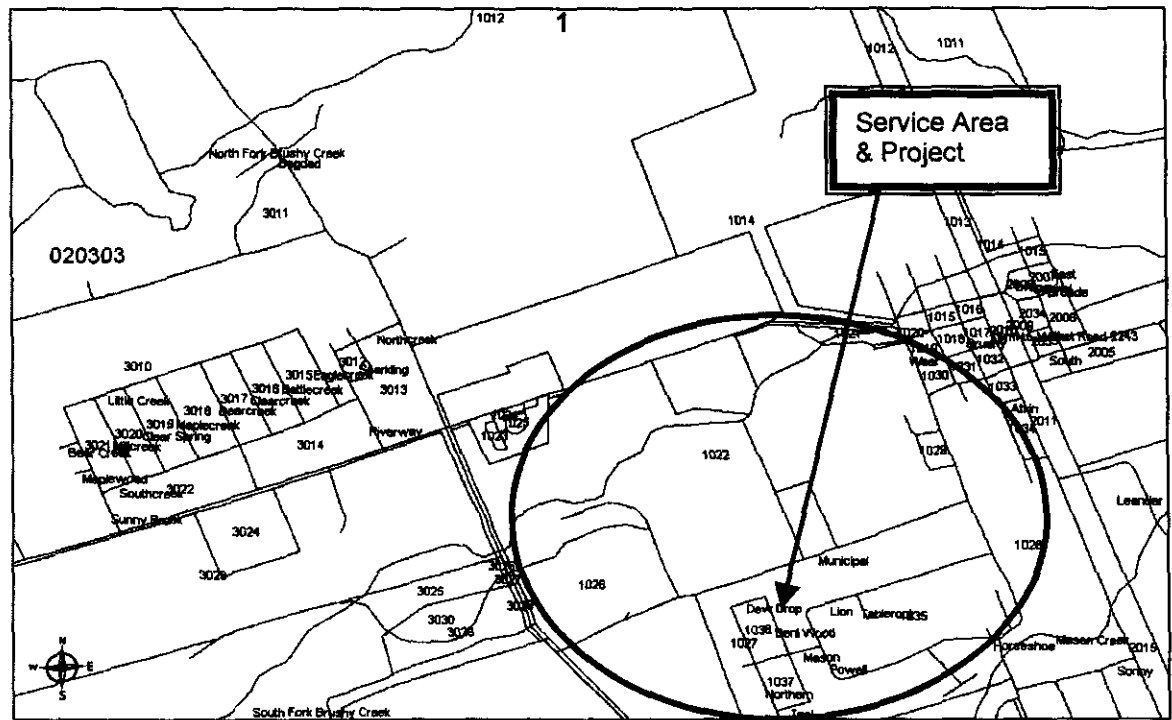
Funding includes engineering design, topographic survey, and construction via contractor.

FUNDING SOURCE:
CDBG

AMOUNT: \$500,000
(Leverage Amount \$100,000)

Project: Mason Creek Drainage Low/Mod %						
Track	Block Group	Block	Popula- tion	Low/ Mod%	Low/ Mod Universe	Total % Low/ Mod
20303	1	1022	14	55.35	1130	54.71
		1027	168			
		1028	16			
		1030	9			
		1035	37			
		1036	211			
		1037	55			
		1038	77			
		1039	92			
		1040	92			
		1041	123			
		1042	7			
		1043	216			
Total			1117			

Table 3.7 Leander – Mason Creek Low/Mod%, HUD



Map 3.7 City of Leander, Mason Creek Drainage, 2000 US Census and HUD

WILLIAMSON COUNTY ENTITLEMENT PROGRAM
FY04 SUMMARY OF PROPOSED
PROJECT BUDGET
CITY OF LEANDER MASON CREEK DRAINAGE PROJECT

PROJECT BUDGET -		PROJECT BUDGET			REQUESTED AMOUNT		
LEANDER Mason Creek	ITEM	Yr 1	Yr 2	Yr 3	TOTAL		
EXPENDITURES	Project Administration	\$27,000			\$27,000		\$27,000
	Infrastructure Construction (Materials)						
	Site Preparation	\$325,000			\$325,000		\$325,000
	Engineering Fees	\$3,000			\$3,000		\$3,000
	Advertising and Bidding	\$25,000			\$25,000		\$25,000
	Engineering Const. Phase	\$5,000			\$5,000		\$5,000
	Inspection and Testing	\$7,000			\$7,000		\$7,000
TOTAL		\$8,000			\$8,000		\$8,000
		\$400,000			\$400,000		\$400,000
FUNDING SOURCES							
	LEANDER General Funds						
	CDBG	\$200,000			\$200,000		\$200,000
TOTAL		\$200,000			\$200,000		\$200,000
		\$400,000			\$400,000		\$400,000

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: City of Leander (Williamson County)

Priority Need: Mason Creek Drainage. Long-standing drainage problem

Project Title: INFRACTURE: Mason Creek North Project

Project Description: The Project will benefit a low-mod income area. Mason Creek North. Long-standing drainage problem. Does not adequately carry the water away, causing algae mated growth of green material, when algae decomposes it creates a horrible odor. Standing water and algae creates an ideal environment for propagation of mosquitoes, causing a severe health hazard. Census Tract 203.03, Block Group 1, area has a 57.8 low-moderate income population, with a 3.4% poverty rate.

The Project will require heavy machinery and concrete. With excavation of the rock and to appropriately grade the area, and with the installation of a concrete channel liner, ,the facility will be much more aesthetically pleasing to the eye than the current channel, and the grading of the channel, and installing the concrete liner will make the surface smooth for ease of water flow and will reduce or eliminate standing water.

Location: Census Tract 210
Block Group 3 3003, 3004, 3005, 3006, 3007, 3008, 3009, 3010, 3011, 3012,
3013, 3014, 3015, 3016, 3017, 3018, 3019, 3020, 3021, 3022, 3023, 2024, 3025, 3026, 3027, 3028,
3044, 3045. Mason Creek North. Leander, Williamson County, TX

Objective Number 3.05 (1)	Project ID
HUD Matrix Code 031	CDBG Citation 570.201(C)
Type of Recipient City	CDBG National Objective Decent Housing / Suitable Living Environment / Expanded Economic Opportunities
Start Date (10/01/2004)	Completion Date (09/30/2005)
Performance Indicator Completion of drainage project on Mason Creek	Annual Units Infrastructure
Local ID 0409-05	Units Upon Completion 1 Infrastructure Project

Funding Sources:	
CDBG	\$200,000.00
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	\$200,000.00
Total	\$400,000.00

Need The primary purpose of the project is to help the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housings

ADMINISTRATION

WILLIAMSON COUNTY ENTITLEMENT PROGRAM FY04 SUMMARY
OF PROPOSED PROJECT BUDGET
ADMINISTRATIVE BUDGET

PROJECT BUDGET		REQUESTED AMOUNT						
Administrative		PROJECT	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	TOTAL
Williamson County	ITEM	BUDGET						
EXPENDITURES								
	Draft Planning of CDBG Consolidated Plan	\$81,500	\$81,500					\$81,500
	Project Administrative	\$65,312	\$65,312	\$65,312	\$65,312	\$65,312	\$65,312	\$326,560
	Monitoring, Reviewing, and Regulating Budget and Financial Control of Projects and Money	48,188	\$48,188	\$177,138	\$177,138	\$177,138	\$177,138	\$756,740
TOTAL		\$195,000	\$195,000	\$243,000	\$242,450	\$242,450	\$242,450	\$1,164,800
FUNDING SOURCES								
	General Funds							
	CDBG	\$195,000	\$195,000	\$243,000	\$243,000	\$243,000	\$243,000	\$1,167,000
TOTAL		\$195,000	\$195,000	\$243,000	\$243,000	\$243,000	\$243,000	\$1,167,000

Table 3
Consolidated Plan Listing of Projects

Applicant's Name: Williamson County Administrative

Priority Need Planning/Administration

Project Title: Housing and Community Development General Administration & Planning

Project Description: General Administration

To establish a draft CON Plan, and to oversight CDBG Grant projects HUD/Williamson County Program for Year 2004, 2005, 2006, 2007, 2008, and 2009

Location: Williamson County

Objective Number Section 3.05 D (1)	Project ID
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient County	CDBG National Objective Decent Housing /Suitable Living Environment / Expanded Economic Opportunities
Start Date (10/01/2004)	Completion Date (09/30/2009)
Performance Indicator Completion / HUD /Williamson CON Plan CDBG Grant	Annual Units Planning & Administrative
Local ID 0409-06	Units Upon Completion When CDBG / comes to a close

Funding Sources:	
CDBG	\$195,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding STAG	
Total	\$195,000.00

The primary purpose of the project is to help: X the Homeless X Persons with HIV/AIDS X Persons with Disabilities X Public Housing Needs

**Application for
Federal Assistance****U.S. Department of Housing
and Urban Development**

OMB Approval No.2501-0017 (exp. 03/31/2005)

1. Type of Submission <input checked="" type="checkbox"/> Application <input type="checkbox"/> Preapplication		2. Date Submitted 08/18/2004	4. HUD Application Number
		3. Date and Time Received by HUD	5. Existing Grant Number
			6. Applicant Identification Number
7. Applicant's Legal Name WILLIAMSON COUNTY, TEXAS		8. Organizational Unit WILLIAMSON COUNTY COMMISSIONERS' COURT	
9. Address (give city, county, State, and zip code) A. Address: 710 Main B. City: Georgetown C. County: Williamson D. State: Texas E. Zip Code: 78626		10. Name, title, telephone number, fax number, and e-mail of the person to be contacted on matters involving this application (including area codes) A. Name: Honorable John Doerfler B. Title: County Judge C. Phone: 512.943.1550 D. Fax: 512.943.1662 E. E-mail: ctjjudge@williamson-county.org	
11. Employer Identification Number (EIN) or SSN 74-6000978		12. Type of Applicant (enter appropriate letter in box) B. A. State B. County C. Municipal D. Township E. Interstate F. Intermunicipal G. Special District H. Independent School District I. University or College J. Indian Tribe K. Tribally Designated Housing Entity (TDHE) L. Individual M. Profit Organization N. Non-profit O. Public Housing Authority P. Other (Specify)	
13. Type of Application <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Renewal <input type="checkbox"/> Revision If Revision, enter appropriate letters in box(es) <input type="checkbox"/> <input type="checkbox"/> A. Increase Amount B. Decrease Amount C. Increase Duration D. Decrease Duration E. Other (Specify)		14. Name of Federal Agency U.S. Department of Housing and Urban Development	
15. Catalog of Federal Domestic Assistance (CFDA) Number 14 -- 218 Title: Community Development Block Grants/Entitlement Component Title:		16. Descriptive Title of Applicant's Program WILLIAMSON COUNTY HUD ENTITLEMENT PROGRAM	
17. Areas affected by Program (boroughs, cities, counties, States, Indian Reservation, etc.) CITIES AND COUNTY			
18a. Proposed Program start date 10/1/04	18b. Proposed Program end date 10/1/09	19a. Congressional Districts of Applicant 11 and 31	19b. Congressional Districts of Program
20. Estimated Funding: Applicant must complete the Funding Matrix on Page 2.			
21. Is Application subject to review by State Executive Order 12372 Process? A. Yes <input type="checkbox"/> This preapplication/application was made available to the State Executive Order 12372 Process for review on: Date _____ B. No <input checked="" type="checkbox"/> Program is not covered by E.O. 12372 <input checked="" type="checkbox"/> Program has not been selected by State for review.			
22. Is the Applicant delinquent on any Federal debt? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If "Yes," explain below or attach an explanation.			

Funding Matrix									
The applicant must provide the funding matrix shown below, listing each program for which HUD funding is being requested, and complete the certifications.									
Grant Program*	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income	Total
CDBG	121,500,000.00	52,500,000.00							174,000,000.00
									0.00
									0.00
									0.00
									0.00
Grand Totals	121,500,000.00	52,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	174,000,000.00
* For FHIPs, show both initiative and component									
Certifications I certify, to the best of my knowledge and belief, that no Federal appropriated funds have been paid, or will be paid, by or on behalf of the applicant, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress, in connection with the awarding of this Federal grant or its extension, renewal, amendment or modification. If funds other than Federal appropriated funds have or will be paid for influencing or attempting to influence the persons listed above, I shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying. I certify that I shall require all sub awards at all tiers (including sub-grants and contracts) to similarly certify and disclose accordingly. Federally recognized Indian Tribes and tribally designated housing entities (TDHEs) established by Federally-recognized Indian tribes as a result of the exercise of the tribe's sovereign power are excluded from coverage of the Byrd Amendment, but State-recognized Indian tribes and TDHEs established under State law are not excluded from the statute's coverage. This application incorporates the Assurances and Certifications (HUD-424B) attached to this application or renews and incorporates for the funding you are seeking the Assurances and Certifications currently on file with HUD. To the best of my knowledge and belief, all information in this application is true and correct and constitutes material representation of fact upon which HUD may rely in awarding the agreement.									
23. Signature of Authorized Official					Name (printed) JUDGE JOHN C. DOERFLER				
Title							Date (mm/dd/yyyy)		

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing – The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan – It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace – It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

* John C. Daehler 4-22-04
 Signature/Authorized Official Date
County Judge
 Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available;
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) _____, _____ (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

X John C. Daefler 4-22-04
Signature/Authorized Official Date

County Judge
Title

Williamson County**Official Resolution**

Know all men by these presents:

WHEREAS, April, 2004, is the 36th anniversary of the passage of Title VIII of the Civil Rights Act of 1968, better known as the Fair Housing Act, which stated that there shall be no discrimination in the acquisition, ownership, possession, or enjoyment of housing; and

WHEREAS, in part, judicial and administrative enforcement of the federal law and the State of Texas Fair Housing Act has reduced barriers to safe, affordable, and accessible housing for those citizens injured by a discriminatory housing practice because of their race, color, religion, national origin, familial status, sex, or disability; and

WHEREAS, the voluntary compliance by housing providers, and the assertions of persons aggrieved by discriminatory housing practices have also promoted the community spirit of enforcement of the housing laws, and

WHEREAS, The County of Williamson acknowledges the efforts of the Texas Department of Housing and Community Affairs and the United States Department of Housing and Urban Development to eliminate discrimination in housing in Williamson County and in Texas,

NOW THEREFORE, I, John Doerfler, County Judge of Williamson County, do hereby resolve that the month of April 2004, is

"FAIR HOUSING MONTH"

in Williamson County, and I do hereby urge all citizens to take due note of the observance by continuing our efforts to eliminate housing discrimination in our community.

RESOLVED this 23rd day of March 2004.

John C. Doerfler 3-23-04
JOHN DOERFLER, County Judge
Williamson County, Texas

Table 1A
Homeless and Special Needs Population

		Estimated Need	Current Inventory	Unmet Need / Gap	Relative Priority
--	--	-------------------	----------------------	------------------------	----------------------

Individuals

Example	Emergency Shelter	115	89	26	M
					M
Beds / Units	Emergency Shelter	3	2	1	M
	Transitional Housing	201	N/A		M
	Permanent Housing	964	N/A		M
	Total				M
Estimated Supportive Services Slots	Job Training	9	2	7	M
	Case Management	52	2	50	M
	Substance Abuse Treatment	3	4	0	M
	Mental Health Care	45	7	38	M
	Housing Placement	0	1	0	M
	Life Skills Training	45	1	1	M
	Other	N/A	N/A	N/A	M
Estimated Sub- populations	Chronic Substance Abusers	301	3	298	M
	Seriously Mentally Ill	50	45	5	M
	Dually - Diagnosed	50	45	5	M
	Veterans	N/A	N/A	N/A	M
	Persons with HIV/AIDS	N/A	140	N/A	M
	Victims of Domestic Violence	692	27	665	M
	Youth	19	3	16	M
	Other	N/A	N/A	N/A	M

Persons in Families with Children

Example	Emergency Shelter	115	89	26	M
					M
Beds / Units	Emergency Shelter	1	1	0	M
	Transitional Housing	314	N/A		M
	Permanent Housing	964	N/A		M
	Total				M
Estimated Supportive Services Slots	Job Training	9	2	7	M
	Case Management	52	2	50	M
	Substance Abuse Treatment	3	4	0	M
	Mental Health Care	11	7	4	M
	Housing Placement	0	1	0	M
	Life Skills Training	11	1	10	M
	Other	N/A	N/A	N/A	M
Estimated Sub- populations	Chronic Substance Abusers	3	301	298	M
	Seriously Mentally Ill	11	6	5	M
	Dually - Diagnosed	11	6	5	M
	Veterans	N/A	N/A	N/A	M
	Persons with HIV/AIDS	N/A	140	-	M
	Victims of Domestic Violence	692	27	665	M
	Youth	19	3	16	M
	Other	N/A	N/A	N/A	M

- Information is retrieved from data and sample data collected from Williamson County Crisis Center and Bluebonnet Trails Mental Health
- N/A = Not Available

TABLE 1B

SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level High, Medium, Low, No Such Need	Unmet Need	Dollars to Address Unmet Need	Goals
Elderly	M	558	\$4,186,607	§3.04(A)
Frail Elderly	M	261	\$1,960,714	§3.04(A)
Severe Mental Illness	M	1427	\$3,569,642	§3.04(C)(5)
Developmentally Disabled	M	120	\$60,000	§3.04(C)(5)
Physically Disabled	M	120	\$60,000	§3.04(C)(1)
Persons w/ Alcohol/Other Drug Addictions	M	307	\$153,500	§3.04(C)(4)
Persons w/HIV/AIDS	M	140	\$140,000	§3.04(C)(7)
Other				
TOTAL			\$10,130,463.00	

TABLE 2A
Priority Needs Summary Table

PRIORITY HOUSING NEEDS (households)		Priority Need Level High, Medium, Low		Unmet Need	Goals
Renter	Small Related	0-30%	M	1044	104
		31-50%	M	1273	127
		51-80%	M	2542	254
	Large Related	0-30%	M	195	19
		31-50%	M	404	40
		51-80%	M	446	44
	Elderly	0-30%	M	732	73
		31-50%	M	607	60
		51-80%	M	382	38
	All Other	0-30%	M	908	90
		31-50%	M	920	92
		51-80%	M	1846	184
Owner	0-30%	M	2182	218	
	31-50%	M	3210	321	
	51-80%	M	7958	795	
Special Needs		0-80%	M	4438	443
Total Goals					2902
Total 215 Goals					2459
Total 215 Renter Goals					1125
Total 215 Owner Goals					1334

**TABLE 2B
COMMUNITY DEVELOPMENT NEEDS**

PRIORITY COMMUNITY DEVELOPMENT NEEDS	Priority Need Level High, Medium, Low, No Such Need	Unmet Priority Need	Dollars to Address Unmet Priority Need	Goals
PUBLIC FACILITY NEEDS (projects)				
Senior Centers	H			
Handicapped Centers	H			
Homeless Facilities	H			
Youth Centers	H			
Child Care Centers	H			
Health Facilities	H			
Neighborhood Facilities	H		\$3,565,560	
Parks and/or Recreation Facilities	H		\$6,211,095	
Parking Facilities	H			
Non-Residential Historic Preservation	H			
Other Public Facility Needs	H			
INFRASTRUCTURE (projects)				
Water/Sewer Improvements	H		\$5,191,760	
Street Improvements	H		\$5,401,123	
Sidewalks	H		\$ 156,400	
Solid Waste Disposal Improvements	H			
Flood Drain Improvements	H		\$6,440,000	
Other Infrastructure Needs	H		\$4,500,355	
PUBLIC SERVICE NEEDS (people)				
Senior Services	M			
Handicapped Services	M			
Youth Services	M		\$10,308,950	
Child Care Services	M			
Transportation Services	M			
Substance Abuse Services	M		\$185,475	
Employment Training	M		\$4,002,510	
Health Services	M		\$745,125	
Lead Hazard Screening	M			
Crime Awareness	M		\$21,313,630	
Other Public Service Needs	M		\$243,945	
ECONOMIC DEVELOPMENT				

TABLE 2B
COMMUNITY DEVELOPMENT NEEDS

ED Assistance to For-Profits(businesses)	M			
ED Technical Assistance(businesses)	M			
Micro-Enterprise Assistance(businesses)	M		\$336,000	
Rehab; Publicly- or Privately-Owned Commercial/Industrial (projects)	M			
C/I* Infrastructure Development (projects)	M		\$1,000,000	
Other C/I* Improvements(projects)	M		\$365,885	
PLANNING				
Planning	H			
TOTAL ESTIMATED DOLLARS NEEDED:			\$70,594,413	

* Commercial or Industrial Improvements by Grantee or Non-profit

Table 2C
Summary of Specific Housing/Community Development Objectives
(Table 2A/2B Continuation Sheet)

Obj #	Specific Objectives	Performance Measure	Expected Units	Actual Units
	Rental Housing Objectives			
	Owner Housing Objectives			
	Community Development Objectives			
	Infrastructure Objectives			
3.05(A) (1)	Infrastructure for flood prone areas, sewer systems, sidewalks, water and wastewater.	Complete projects	5 (5 years)	
	Public Facilities Objectives			
3.05(A) (1)	Senior citizen centers, parks and recreational facilities for County citizens.	Complete Projects	2 (5 years)	
	Public Services Objectives			
	Economic Development Objectives			
	Other Objectives			
3.05 (D)(1)	Administration	Successfully Complete Projects	7 (5 years)	

WILLIAMSON COUNTY ENTITLEMENT PROGRAM

MONITORING STANDARDS & PROCEDURES FISCAL YEAR 2004-2005

For all activities funded with HUD CDBG allocations received by Williamson County, and awarded to sub-recipients for project activity implementation, prior to project implementation and expenditure of funds, execution of a contractual agreement will be required. The contract document will provide the basis for all expenditures and monitoring of project production and compliance.

In addition to delineating the basic standards and regulations in effect for the particular funding sources, the contract will set forth responsibilities and procedures for each party, establish performance measures and specify monitoring review schedules to ensure that the project is implemented and completed in a timely and cost effective manner in accordance with all applicable statutory and regulatory requirements. Williamson County Grant Manager along with the County Attorney will develop and provide support to develop and make available standard contract documents and monitoring plans which will contain, at a minimum, the following elements:

Contract Description

This section will contain the narrative descriptions of the project, federal and local regulatory and policy standards, this includes financial obligations of both parties, restrictions on the use of funds, procedures and requirements for receiving payments (invoices/billing), reporting and appropriate certifications if required. See Williamson County Accounts Payable Policies (definitions and general procedures.)

Contract Exhibits/Monitoring Elements

1. Identification of Program Objectives

The Williamson County Grant Manager will provide guidance and technical assistance to the sub-recipient to fully identify the specific activity proposed for implementation. He/She will facilitate the County process to determine if the activity is consistent with the Five-Year Consolidated Plan identified priorities and the funding source being requested.

In addition the staff will evaluate the eligibility of the activity and the development/management experience of the sub-recipient in the type of activity being proposed, as well as the accomplishments/completion track record to determine if the sub-recipient has fully demonstrated the capacity to successfully implement and complete the proposed activity.

Evaluation of program objectives will also take into consideration:

- Cost per unit of the proposed activity in comparison to similar projects;

- Commitment and actual availability of non-federal resources to leverage County grant funds;
- The impact on the low/mod population served by the activity; and
- The type of activity.

2. Quality Controls

Project Performance Measures and quality control measures will be required. In addition, the performance measures will outline standards, identify deadlines, list corrective measures if deadlines are not met, and for housing projects, set the minimum number of lower income households to be assisted, establish sale schedules and copies of sale agreements as an attachment to the contract.

Quality controls, at a minimum, the County will require that all rehabilitation and new construction activities include:

All rehabilitation work will be in compliance with the Southern Building Code and the rehabilitated house will at a minimum meet Housing Quality Standards (HQS) when completed. New construction work shall be in compliance with Building Codes, inspected at appropriate standard intervals and designed to maintain the property in a safe, sanitary and decent manner. All contractors performing project work will be licensed where applicable and evidence appropriate insurance coverage in accordance with the Federal Compliance Manual and Rehabilitation Manual.

Plans and specifications must be reviewed and approved by the appropriate County offices and permitting officials prior to contract bid procedures. Once approved, modifications or change orders will not be permitted without written permission from Williamson County Commissioners Court. Pre-bid conferences will be conducted with interested bidders to explain the project, delineate requirements (e.g. Federal Compliance Manual Forms, Davis- Bacon and Section 3) and answer questions.

Prior to initiating construction work, a pre-construction conference with the selected contractor is required to explain County requirements concerning contractor courtesy and interaction with occupants or neighbors of the project, required quality of work, County required forms and reports, payment schedule and inspection policies and procedures.

County project monitors, project architect/engineer, inspectors from permitting agencies will visit the project, without prior notice to the contractor, owner, at frequent intervals and at various hours. These visits will include inspection of ongoing structural work, interior review and visits with homeowners in housing rehabilitation projects.

The County and project architect/engineer will require inspection of any portion of the construction prior to covering or recovering the area, including plumbing, electrical, foundation and other structural components of the project. Contractor must provide the County, architect/engineer or inspecting agencies with reasonable notice of the need for inspection services in order not to delay the construction process.

3. Monitoring Activities

The monitoring reports and schedule will be included as part of the contract. Many of the reporting requirements will be standard and consist of the following: By the fifth calendar day of each month, the sub-recipient shall submit a narrative description outlining specific progress/accomplishments for each applicable performance indicator achieved during the preceding month. In addition any problems surfacing must be brought to the County's attention and mitigating measures taken to ensure compliance with established project deadlines. Data indicating household characteristics and income for all direct beneficiaries of the project must be submitted on a monthly basis.

Following completion of housing projects, the data indicating household characteristics and income data must be submitted for all units in the project. The required percentage of units stipulated in the contract must be occupied by eligible low-income households for required amount of time stipulated in the contract.

Subrecipients or Contractors must forward MBE/WBE data on a monthly basis, Davis-Bacon (if applicable) on a weekly basis, and provide quarterly reporting in accordance with a schedule developed developed at project start.

Property will be inspected by County staff, on an annual basis, for not less than the period specified in the contract, to ensure that the property is utilized for the purposes stated in the contract. If found to be in noncompliance with the contract, the sub-recipient will be provided with a reasonable time period to correct the violation(s) and comply with the contract. Continued non-compliance will result in the total amount of the County's grant funding to become immediately due and payable.

4. Monitoring Schedules

Effective monitoring requires on-going communication between the sub-recipient and County to assess progress towards meeting the objectives and performance indicators. County staff will actively monitor the sub-recipients progress towards program completion and in meeting all policy, regulatory and statutory requirements. Appropriate monitoring schedules will be established for each project and will be conducted on a regular periodic basis.

The monitoring schedule will be delineated in the contract/agreement. Effective monitoring will require personal on-site observations by County project monitors to observe performance in order to facilitate communication and cooperation throughout the contract/agreement compliance term; reinforcement of positive activity to achieve performance measures; and timely guidance and technical assistance to determine and initiate effective measures to mitigate occurrences of non-compliance.

"docked" for absences, although an employee who willfully misses work is subject to disciplinary action. This might include unpaid disciplinary suspension or termination.

d. However, payment of a salary is not guaranteed if the employee does not work at all during the work period. An employee under the plan who performs no work during a given period will not be paid, except to the extent of any accrued leave that the employee has previously earned. Unpaid leave, under the Family and Medical Leave Act (FMLA) or otherwise, is regulated by the same rules that apply to employees who are not subject to the plan.

e. Employees subject to the plan accrue vacation, sick leave, and personal leave, and are entitled to leave under the FMLA, on the same basis as any other employee. Similarly, when the employee is absent from work, the absence is charged against accrued leave on the same basis as any other employee. The only difference is that the salary of an employee subject to the plan may not be reduced for absences—even if the employee has no accrued leave—in any work period during which the employee performed any work. Like any other employee, an employee subject to the plan may be disciplined or terminated for excessive tardiness or absences.

f. County holiday hours earned by an employee subject to the plan that the department head determines cannot be taken off during that pay period shall be converted hour-for-hour to flat-rate holiday time, by the Human Resources Department's payroll processes and the employee's holiday time will be reflected in their holiday bank for use at a later time.

Travel Policy

1. The employee shall be responsible for all excess costs and additional travel expense resulting from taking an indirect route or a delayed return trip for personal preference or convenience.
2. No advance travel expenditure will be paid directly to the employee. If an employee pays for an expense in advance, reimbursement will not be made until after the trip is taken.
3. Reimbursement for transportation costs will be at the most reasonable means of transport. (i.e.: airline cost will be reimbursed at coach rate)
4. The County will not be responsible for, nor reimburse for additional changes due to personal preference or personal convenience of the individual traveling.
5. Whenever possible, airfare prices should be checked on the State Travel Management Program which the county has subscribed to. The County need not reimburse for prices higher than the travel management program if it is available to use. For further information on the program contact Bob Space or Ginny Atkinson in the Purchasing Office.
6. Additional expenses associated with travel that is extended to save costs (i.e.: a Saturday night stay) may be reimbursed when the cost of airfare would be less than the cost of additional expenses (lodging, meals) if the trip had not been extended. Documentation will be required to justify the expense.
7. All expense reimbursement requests must include the following:
 - a) Date
 - b) Destination
 - c) Purpose
 - d) Name of traveler(s)
8. Each expense reimbursement must have an original signature of the person requesting the reimbursement & the department head approval.
9. A secondary authorization signature on a reimbursement is required if the individual is not an elected official.
10. All expense reimbursements must be received in the Auditor's office no more than 60 days after the incurrence of the expense. Any items over the 60 days will be denied reimbursement.
11. The County will not reimburse travel expenses incurred by a spouse or other individual accompanying an employee on business.
12. All expenses except mileage and meals must have a paid receipt. If a receipt cannot be obtained a written statement of the expense from the employee may be substituted for the receipt.
13. The Supreme Court has ruled that the Internal Revenue's ruling that "traveling expenses" incurred "while away from home" which are deductible under Section 162 (a) (2) of the Internal Revenue Code include the cost of meals only if the trip requires sleep or rest. Therefore, all meals not associated with an overnight stay are taxable to employees.
14. Credit card bills paid through Accounts Payable (i.e.: American Express) must have all receipts attached, excluding meal receipts. Meals for day travel should NOT be charged on a county credit card. (See item 11 above)
15. Sales tax on goods purchased will not be reimbursed. Sales tax for meals and hotel stays are the only sales taxes that will be reimbursed. Please request a sales tax exemption form from the Auditor's office before purchasing goods.

Budget Order

11

16. An employee who loses a required receipt should seek a duplicate. When an acceptable duplicate is unobtainable, the employee should submit a statement itemizing the expenditure with the expense report.
17. The County will not pay for any late charges incurred on County credit cards. It is the cardholder's obligation to make sure the bill is submitted in a timely manner.
18. Employees shall be responsible for repayment of inappropriately reimbursed expenses whenever an audit or subsequent review of the travel expense reimbursement documentation finds that such expenses were reimbursed contrary to these guidelines.
19. Any personal expense incurred by employees should be reimbursed to the County. Please attach your check made payable to Williamson County for these charges with your expense reimbursement.

ACCOUNTS PAYABLE POLICIES

ACCOUNTS PAYABLE DEFINITIONS

1. Authorized travel – any travel by a County official or employee for the purpose of official County business.
2. Day travel – travel outside the County but does not include an overnight stay.
3. Overnight travel – travel outside the County that exceeds a 50-mile radius and does include an overnight stay.
4. Emergency – the occurrence of an unforeseen circumstance, which may result in harm to the public good.
5. Official County business – business that relates directly to a person's work function and directly benefits the County.
6. Training reimbursement – shall include all expenses relating to training including travel to the destination, meals, lodging and training aids. (workshops, seminars, conferences)
7. Travel reimbursement – shall include all expenses relating to travel including travel to the destination, meals, lodging. (delivering documents, transport a prisoner, attending county business meetings)

General Procedures

Purpose: To promote the prudent exercise of judgment when spending County dollars. This policy will provide accountability and consistent Accounts Payable procedures in the issuance of checks for Williamson County obligations.

1. Checks for payment of County obligations will be issued not later than 30 days after the date the invoice is received in the Accounts Payable department, pursuant with *Vernon's Texas Civil Statute, Subtitle F, Chapter 2251.021*.
2. Checks will be issued every Tuesday. When an issuance date falls on a holiday, checks will be issued on either the first working day before or after the holiday.
3. The cutoff day for receiving invoices for each check run will be Wednesday. The Accounts Payable department will endeavor to process invoices that are received from Thursday to the following Wednesday approximately 13-20 days after the invoice is received in our department.
4. Any invoice or expense reimbursement requiring additional review or signatures may cause delays in processing.
5. Manual checks will be issued in emergency situations only.
6. Please consult your Purchasing Manual for items that require a Purchase Order (PO) before purchase.
7. Discrepancies between invoices & purchase orders should be brought to the attention of the Purchasing department before submitting to Accounts Payable.
8. A copy of the PO should be submitted with the invoice to properly release encumbered funds.
9. Payments will be made from an original invoice or a fax copy so long as an original approval signature appears on the invoice. Original invoices are preferred.
10. All authorizations and account coding should be made on the invoice.
11. Approval signatures and account coding should not be made on the remittance portion of the invoice. If necessary, attach an additional sheet with approval authorization.
12. Some suppliers require payment at the time an order is placed. Please complete a purchase requisition and send the relevant backup documentation to the Purchasing department who will then forward the request to Accounts Payable.

13. If a PO is not required, please submit a check requisition request with appropriate documentation directly to Accounts Payable. Please note in either circumstance there is a 13-20 day processing time from the date Accounts Payable receives the request.
14. Any questions or extenuating circumstances should be directed to the Accounts Payable department.

MEALS

1. Reimbursement for meal costs in travel of less than one day is provided solely to offset actual expenses where restaurant meal costs are incurred. It is not provided as a benefit merely because the employee is outside the county for all or part of the workday.
2. Each employee is on their honor to request reimbursement for actual expenses incurred.
3. Meals are reimbursable only for County business trips that are outside the county.
4. Meals are limited to a maximum of \$28.00 per day for overnight travel and a maximum of \$14.00 per day for day travel. Claims for less than the allowable amounts are permitted. When requesting meal reimbursement for overnight travel, please submit documentation of your overnight stay.
5. If an overnight stay is required, but the stay does not exceed a 50-mile radius outside the County, you may claim an amount up to the \$28.00 overnight allowance for your meals, but lodging will not be reimbursed.
6. Meal receipts are not required unless requested by your supervisor or department head. Meal receipts that are turned in to Accounts Payable will be audited.
7. No reimbursement will be made for alcoholic beverages.
8. The IRS has ruled that certain amounts paid to employees for meal expense may be taxable income to the employee. Meals associated with day travel are taxable to the employee. These reimbursements will be forwarded to the payroll department to process the expense. Do not charge day travel meals on your county travel card.
9. Employees should only request reimbursement for their own expenses. Any employee who requests reimbursement for a day travel meal for another employee will be charged taxes on the amount requested for both employees.
10. Tips should be reasonable, no more than 15% and should be included in the \$14.00 or \$28.00 meal allowance.
11. Employees whose duties take them to alternate work locations within the County are not reimbursed the lunch meal. It is the employee's own responsibility to make provisions for lunches that are incurred within the County.
12. No meals purchased for entertainment/business purposes will be allowed.

LODGING

1. Lodging expenses will be reimbursed only if traveling beyond a 50-mile radius of Williamson County.
2. Hotel accommodations require an original itemized hotel folio as a receipt. The lodging receipt should include the name of the motel/hotel, number of occupants and the goods or services for each individual charge such as room rental, food, tax, etc. Credit card receipts by themselves are not accepted as receipts.
3. Individuals will only be reimbursed for a single room rate charge + any applicable tax. If a single room is not available you must provide documentation to justify the expense. You may also be required to provide additional documentation if the room rate appears to be excessive.
4. When lodging is shared by two or more employees the names of the authorized travelers should be noted on the receipt.
5. Each employee should review the room invoice carefully for accuracy upon checking out.
6. Personal telephone charges whether local or long distance are not reimbursed. If you incur telephone charges that are County related, please identify them on your hotel receipt.
7. Government rates, when available should be requested at all times.
8. When staying with a relative, or other non-commercial lodging no receipt is required, but a written statement stating the circumstances of your stay will be required.

PERSONAL CAR USAGE

1. Any County official or employee who is authorized to use their personal vehicle while required to travel on official County business may be entitled to receive a reimbursement equal to the standard mileage rate allowed by the IRS. Please check with the Accounts Payable department for current rates.
2. Mileage will be reimbursed on the basis of the commonly used route. Reimbursement will not be made for extra miles logged from a roundabout route.
3. Reimbursement for mileage shall not exceed the cost of a round trip coach airfare. You may be required to provide a cost comparison between mileage and airfare.

Budget Order

13

4. Reimbursement for mileage shall be prohibited between place of residence and usual place of work.
5. Mileage should be calculated from the employee's regular place of work or their residence, whichever is the shorter distance when traveling to a meeting, conference or seminar.
6. When more than one employee travels in the same vehicle, only one may claim mileage reimbursement.
7. To be reimbursed for the use of a personal vehicle, travelers must provide the following information on their expense report:
 - a) *The purpose of the trip*
 - b) *Date*
 - c) *Location traveled to and from*
 - d) *Number of miles traveled*
8. Tolls & parking fees, if reasonable are reimbursable. Receipts are required for reimbursement. If a receipt is not obtainable, then written documentation of the expense must be submitted for reimbursement.
9. It is the responsibility of employees to keep track of their own mileage.
10. The officials and employees who are listed in the section entitled "County Vehicles," below, are to be provided with a County vehicle in lieu of mileage.

RETREATS

A retreat is a period away from normal activities for study and instruction under a professional trainer. Retreats provide a forum to discuss issues and ideas that will aid in running your department.

1. Retreats are limited to once a year per department.
2. The lodging/meal rules for retreats are the same as for travel reimbursements.
 - a) Lodging must be beyond a 50-mile radius of Williamson County
 - b) An itemized hotel/motel receipt must be submitted
 - c) Only single room rates will be reimbursed unless single rooms are not available. Documentation will be required.
 - d) You may be required to justify charges that appear excessive.
 - e) Meals are limited to either the \$14.00 or \$28.00 daily allowance rule.
3. You must submit an agenda and/or minutes from the retreat with your expense reimbursement.
4. A list of attendees must also be submitted so there may be documentation of who has benefited from this retreat.

AIRFARE

1. Where air travel is required, only the most economical (coach) airfare shall be obtained. If coach rates are not available, proof must be provided for the higher rate.
2. The County will not be responsible for, nor reimburse for additional changes due to personal preference or personal convenience of the individual traveling.
3. Whenever possible, airfare prices should be checked on the State Travel Management Program which the county has subscribed to. The County need not reimburse for prices higher than the travel management program if it is available to use. For further information on the program contact Bob Space or Ginny Atkinson in the Purchasing Office.
4. Airfare reimbursement will be paid directly to the travel agency, airlines or your county travel card. (i.e.: American Express)
5. Employees who pay for their own airfare tickets will be reimbursed upon return from their business trip.
6. Air travel expenses must be supported with the receipt copy of your airline ticket or an itinerary. If tickets are purchased through a web site, please submit a copy of the web page showing the ticket purchase if no paper ticket is issued.
7. Cancellation penalties may be levied by airlines when a ticket cannot be used. The County could reimburse the employee this cost if the change in travel plans was due to a business related change or a personal emergency. Documentation for the change must be submitted to the County Auditor for consideration of payment.
8. Should an airline delay necessitate an overnight stay, the employee must first attempt to secure complimentary lodging from the airline. If unsuccessful, the employee should obtain lodging at the most reasonable available rates and the County will reimburse this expense. Documentation for the delay must be submitted.

CAR RENTAL

1. Travelers may rent a car at their destination when:
 - a) It is less expensive than other transportation modes such as taxis, airport shuttles or public transportation such as buses or subways.
 - b) Cars rented should be economy or mid size. Luxury car rentals will not be reimbursable.
2. Rental cars will not be allowed for travel within the County.
3. Employees may rent a car to travel to their business destination outside the county only if the total cost of the rental is less than the mileage reimbursement cost.
(Check with Accounts Payable for current rates) Documentation showing the cost comparison between the rental cost and mileage may be required.
4. Many car rental companies charge an exorbitant cost for gasoline if the car is not returned with a full tank. Employees should avoid such unnecessary charges by returning the car with a full tank.
5. The rental agreement and the charge card receipt (if applicable) must be turned in with your expense request.
6. Insurance purchased when renting a vehicle may also be reimbursed.

SEMINARS/CONFERENCES

1. A copy of a check in lieu of a paid receipt may be used as the receipt for registration fees.
2. The check must be made payable to the seminar/conference and a copy of the check is required. In addition, a brochure or similar document of the conference or seminar indicating the amount of registration fee and the conference agenda must accompany the cancelled check supporting the reimbursement claim.
3. You can request payment directly to the seminar/conference by submitting a check requisition form to the Accounts Payable department with proper backup documentation. Please note that a check request will take 13-20 days to process once it is received in the Accounts Payable department.
4. Registration fees if paid by the employee will not be reimbursed until after the conference or training date.

OTHER EXPENSES

1. Taxi fare, bus tickets, conference registrations, parking, etc. must have a proper original receipt. If a receipt is unobtainable or is lost, a written statement must be submitted for the expense.
2. Expenses other than meals or mileage require a receipt for reimbursement.
3. Only paid receipts will be reimbursed.

NON REIMBURSABLE EXPENSES

1. The County does not reimburse expenses related to county government week or holiday decorations.
2. Coffee, tea and other related items used by employees are NOT reimbursable expenses.
3. Mileage to and from County functions such as the Christmas party or Employee Appreciation luncheon is not reimbursable.
4. Other non reimbursable expenses:
 - a) Alcoholic beverages/tobacco products
 - b) Personal phone calls
 - c) Laundry service
 - d) Valet service
 - e) Movie rentals
 - f) Damage to personal clothing
 - g) Flowers/plants
 - h) Greeting cards
 - i) Fines and/or penalties
 - j) Entertainment, personal clothing, personal sundries and services
 - k) Transportation to places of entertainment or similar personal activities
 - l) Upgrades – air, hotel or car rental
 - m) Auto repairs
 - n) Baby sitter fees, kennel costs, pet or house-sitting fees
 - o) Saunas, massages or exercise facilities
 - p) Credit card delinquency fees
 - q) Doctor bills, prescriptions and other medical services

Budget Order

15

For any official, their employee, or the employees or reserve deputies of other departments to receive expense allowances under a. through l above, the funds to be used to pay the reimbursement must have been appropriated by the Commissioners Court prior to the expenses being incurred.

Transfer of funds out of the following line items will not be allowed:

1) Salaries; 2) Fringe Benefits; 3) Training; 4) Vehicle Deductible; (5) Telephone

Transfer of funds into the above line items may be allowed, except that funds will not be transferred into a salary line item to cover an avoidable overtime obligation that was—in the judgment of the Commissioners Court—unnecessary.

Any bill or invoice must be submitted to the County Auditor for payment within fourteen (14) days of receiving it, and all expense reimbursements must be submitted to the County Auditor for payment within sixty (60) days of the expenditure.

The officials and employees who are listed in the section entitled "County Vehicles," below, are to be provided with a County vehicle in lieu of mileage.

County Vehicles

The use of County equipment or vehicles for personal use is prohibited by law, but because of the need for specific officials and specific employees to respond to emergencies at night or on weekends, the following officials and employees (with the concurrence of their department head) are authorized to take a County vehicle to their home at night within Williamson County, even though this involves the use of a County vehicle for travel to and from their home each day:

- a. Each County Commissioner;
- b. The County Sheriff and paid Deputy Sheriffs;
- c. Each Constable and paid Deputy Constable;
- d. Sheriff's and prosecutors' investigators;
- e. Sheriff's and Constable's Reserve Deputies under conditions agreed between the elected official and the Commissioners Court;
- f. one Public Information Officer and two Evidence Technicians from Sheriff's Dept.
- g. 2 (two) Corrections Captains from Williamson County Jail
- h. The Unified Road Superintendent;
- i. Any road and bridge employees designated by the Unified Road Superintendent and approved by the Commissioners Court;
- j. The County Maintenance Director;
- k. One maintenance employee designated by the Maintenance Director and approved by the Commissioners Court;
- l. The EMS Director.
- m. Each EMS Captain
- n. County Extension Service
- o. Information Technology Director
- j. One "on-call" Information Technology employee as designated by Director
- k. One Inpound Manager, One Fleet Manager for Sheriff's Department

It is expressly forbidden under this order for any county vehicle to be used for personal use at any time.

WHEREUPON MOTION MADE AND SECONDED, the ORDER ADOPTING THE 2004 WILLIAMSON COUNTY BUDGET was passed on a vote of ____ for, ____ against. This ORDER being adopted, the County Judge is authorized to sign the ORDER and the County Clerk is instructed to record the ORDER and the Budget in the official minutes of the Commissioners Court.

Approved and signed this _____ day of _____, 2003.

Glossary of Terms

Certification. A written assertion, based on supporting evidence, that must be kept available for inspection by HUD, by the Inspector General of HUD, and by the public. The assertion shall be deemed to be accurate unless HUD determines otherwise, after inspecting the evidence and providing due notice and opportunity for comment.

Consolidated plan (or the "plan"). The document that is submitted to HUD that serves as the planning document (comprehensive housing affordability strategy and community development plan) of the jurisdiction and an application for funding under any of the Community Planning and Development formula grant programs (CDBG, ESG, HOME, or HOPWA), which is prepared in accordance with the process prescribed in this part.

Consortium. An organization of geographically contiguous units of general local government that are acting as a single unit of general local government for purposes of the HOME program (see 24 CFR part 92).

Cost burden. The extent to which gross housing costs, including utility costs, exceed 30 percent of gross income, based on data available from the U.S. Census Bureau.

Elderly person. An individual who is at least 62 years of age (See CFR Part 5).

Emergency shelter. Any facility with overnight sleeping accommodations, the primary purpose of which is to provide temporary shelter for the homeless in general or for specific populations of the homeless.

Extremely low-income family. Family whose income is between 0 and 30 percent of the median income for the area, as determined by HUD with adjustments for smaller and larger families, except that HUD may establish income ceilings higher or lower than 30 percent of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.

Homeless family with children. A family composed of the following types of homeless persons: At least one parent or guardian and one child under the age of 18; a pregnant woman; or a person in the process of securing legal custody of a person under the age of 18.

Homeless person. A youth (17 years or younger) not accompanied by an adult (18 years or older) or an adult without children, who is homeless (not imprisoned or otherwise detained pursuant to an Act of Congress or a State law), including

- 1) An individual who lacks a fixed, regular, and adequate nighttime residence; and
- 2) An individual who has a primary nighttime residence that is:
 - a. A supervised publicly or privately operated shelter designed to provide temporary living accommodations (including welfare hotels, congregate shelters, and transitional housing for the mentally ill);
 - b. An institution that provides a temporary residence for individuals intended to be institutionalized; or
 - c. A public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings.

Homeless subpopulations. Include but are not limited to the following categories of homeless persons: Severely mentally ill only, alcohol/drug addicted only, severely mentally ill and alcohol/drug addicted, fleeing domestic violence, youth, and persons with HIV/AIDS.

HUD. United States Department of Housing and Urban Development (See CFR part 5).

Jurisdiction. A State or unit of general local government.

Large family. Family of five or more persons.

Lead-based paint hazards. Any condition that causes exposure to lead from lead contaminated dust, lead-contaminated soil, lead-contaminated paint that is deteriorated or present in accessible surfaces, friction surfaces, or impact surfaces that would result in adverse human health effects as established by the appropriate Federal agency. **Lead based paint hazards means lead-based paint hazards as defined in part 35, subpart B of this title.)**

Low-income families. Low-income families whose incomes do not exceed 50 percent of the median family income for the area, as determined by HUD with adjustments for smaller and larger families, except that HUD may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.

Middle-income family. Family whose income is between 80 percent and 95 percent of the median income for the area, as determined by HUD, with adjustments for smaller and larger families, except that HUD may establish income ceilings higher or lower than 95 percent of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes. (This corresponds to the term "moderate-income family" under the CHAS statute, 42 U.S.C. 12705.)

Moderate-income family. Family whose income does not exceed 80 percent of the median income for the area, as determined by HUD with adjustments for smaller and larger families, except that HUD may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.

Overcrowding. For purposes of describing relative housing needs, a housing unit containing more than one person per room, as defined by the U.S. Census Bureau, for which data are made available by the Census Bureau. (See 24 CFR 791.402(b).)

Person with a disability. A person who is determined to:

- 1) Have a physical, mental or emotional impairment that:
 - a. Is expected to be of long-continued and indefinite duration;
 - b. Substantially impedes his or her ability to live independently; and
 - c. Is of such a nature that the ability could be improved by more suitable housing conditions; or
- 2) Have a developmental disability, as defined in section 102(7) of the Developmental Disabilities Assistance and Bill of Rights Act (42 U.S.C. 6001-6007); or
- 3) Be the surviving member or members of any family that had been living in an assisted unit with the deceased member of the family who had a disability at the time of his or her death.

Poverty level family. Family with an income below the poverty line, as defined by the Office of Management and Budget and revised annually.

Severe cost burden. The extent to which gross housing costs, including utility costs, exceed 50 percent of gross income, based on data available from the U.S. Census Bureau.

State. Any State of the United States and the Commonwealth of Puerto Rico.

Transitional housing. A project that is designed to provide housing and appropriate supportive services to homeless persons to facilitate movement to independent living within 24 months, or a longer period approved by HUD. For purposes of the HOME program, there is no HUD-approved time period for moving to independent living.

AGENDA ITEM 23

Consider approving Parking Agreement between Williamson County and San Gabriel River Place Partners LLC for use of parking garage located at Third and Rock Street.

Ed Lee and John Gavurnik addressed the Court.

Judge Doerfler named a committee, which is to meet and then make a policy recommendation to the Court. No decision is to be made by the committee, which is to be made up of **County Attorney Gene Taylor, Commissioner Hays, Mr. Gavurnik, and Commissioner Birkman**, who was charged with convening the committee.

< Attachment >