

REGULAR AGENDA

AGENDA ITEM 18

Hear report from actuary pertaining to Proposition 13.

Ronald W. "Toby" Tobleman, F.S.A., CFP, ChFC, of Rudd and Wisdom, Inc., Consulting Actuaries, presented his report to the Court and explained his findings. **County Tax Assessor/Collector Deborah Hunt** also addressed the Court.

< Attachment >

**Williamson County Commissioner's Court
Proposition 13 Tax Freeze and Exemption Increase Report**

May 4, 2004

**Rudd and Wisdom, Inc.
Consulting Actuaries**

This report is to be used only by Williamson County in evaluating proposed changes in County tax policy. The use of this report for any other purposes or by any other entity is neither intended nor authorized.

— Rudd and Wisdom, Inc. —

Rudd and Wisdom, Inc.

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HAND DELIVERY
April 29, 2004

Ms. Deborah M. Hunt, CTA
Tax Assessor/Collector
Williamson County Courthouse
710 South Main Street, Suite 102
Georgetown, Texas 78625

Re: Proposition 13 Tax Freeze and
Exemption Increases

Dear Ms. Hunt:

Enclosed is our report to the Williamson County Commissioner's Court regarding the potential impact of a tax dollar freeze, as contemplated by Proposition 13, and proposed increased exemptions applied to homesites owned by individuals who are disabled or who are age 65 or older. This report replaces in its entirety the draft preliminary exhibits presented to the Commissioner's Court on April 13, 2004.

Purpose of Report

The implementation of a Proposition 13 tax freeze policy or the use of increased exemptions does not in theory change the aggregate amount of taxes needed by the County to discharge its fiscal responsibilities and to provide necessary services. Such policy implementation will, however, redistribute within tax payer categories the source of the aggregate taxes paid. There is no net gain or loss in aggregate tax dollars paid so if some tax payers are to have lower taxes, some tax payers will have higher taxes. Consequently, the focus of this report is not to predict the total taxes needed in any given future year nor to predict the most likely set of future economic or demographic assumptions that will prevail in the County's future. The focus instead is to illustrate how new tax policy may alter the relative shift of taxes paid by one tax payer category vs another tax payer category.

Projection Methodology and Assumptions

The computation of potential future changes in taxes paid within tax payer categories attributable to new tax policy depends upon the projection methodology, the economic and demographic assumptions applied to the methodology, and the quality and quantity of source data available. Give the complexity of projecting many variables into the future, it must be acknowledged that a single correct answer does not exist. However, the use of methodology that reflects the most critical factors along with a wide range of economic and demographic assumptions can provide results that will hopefully indicate the boundaries within which the "correct" answer will exist.

We have compiled in Appendix 2 a summary of the methodology, assumptions and source data used in our calculations.

Ms. Deborah M. Hunt, CTA

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Tax Policy Cases Illustrated

We calculated estimated future M&O and I&S effective tax rates under five separate tax policy cases. Each of the five tax policy cases illustrated are computed under three assumption sets. No attempt has been made to calculate projected Bridge and Road effective tax rate under the five cases.

Case 1 reflects the continuation of current policy – namely a \$15,000 property valuation exemption on homesite property owned by a disabled individual and a \$25,000 property valuation exemption on a homesite property owned by an individual age 65 or older (65+). Under Case 1 a single effective tax rate is applied to all taxable property with the applicable exemption deducted from assessed value before the tax rate is applied.

Case 2 is identical to Case 1 except the disabled and age 65+ exemption are both increased to \$50,000.

Case 3 is identical to Case 1 except the disabled and age 65+ exemption are both increased to \$60,000.

Case 4 is identical to Case 1 except the disabled and age 65+ exemption are both increased to \$70,000.

Case 5 is an illustration of proposed Proposition 13 tax policy. Case 5 assumes that once a homesite is owned by either a disabled or age 65+ individual, the taxes paid in any subsequent year will never be a greater dollar amount than the actual taxes paid on the property the year first qualified for frozen status provided the property is owned by the same individual or such individual's surviving spouse age 55 or older. This policy removes the qualifying property's valuation from the property subject to the current effective tax rate, thereby requiring a higher effective tax rate on all nonqualifying taxable property.

Summary Results Illustrated

The summary results of Cases 1 through 5 each under Assumption Sets A, B and C are illustrated in Exhibits continued in Appendix 1. The economic and demographic assumptions used under Assumption Sets A, B and C are listed in Appendix 3.

Exhibits A1, B1 and C1 show illustrated effective tax rates per \$100 of valuation projected for years 2004 through 2033 under Cases 1 through 5 using Assumption Sets A, B and C respectively. Note that under Case 5 the effective tax rate is applied only to property that has not entered "frozen" status.

Exhibits A2, B2 and C2 show illustrated tax dollars paid on a homesite valued at \$149,165 in 2003 under Cases 1 through 5 using Assumption Sets A, B and C respectively projected for years 2004 through 2033 where such property is assumed to always be eligible for an exemption (Cases 1 through 4) or for a tax freeze (Case 5) during such 30 year period.

Exhibits A3, B3 and C3 show illustrated tax dollars paid on a homesite valued at \$149,165 in 2003 under Cases 1 through 5 using Assumption Sets A, B and C, respectively projected for years 2004 through 2033 where such property is assumed to never be eligible for an exemption (Cases 1 through 4) or for a tax freeze (Case 5) during such 30 year period

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Finally, Exhibits A4, B4 and C4 show the amount of comparative higher taxes paid on a nonexempt/nonfrozen property under current tax policy compared to exempt/frozen property under Cases 1 through 5 projected for years 2004 through 2033 where both properties are valued at \$149,165 in 2003 using Assumption Sets A, B and C respectively.

More detailed information for Cases 1 through 5 using Assumption Sets A, B and C is contained in Appendix 4.

Summary Observations and Comments

1. Not surprisingly, Cases 2, 3, 4 and 5 all generate higher effective tax rates than those corresponding to Case 1 under all Assumption Sets. For example, Exhibit A1 shows that the total annual effective tax rates applied to nonfrozen properties will be approximately 1.5%, 2.1% and 2.7% across the board higher under Cases 2, 3 and 4 respectively than the annual effective tax rate necessary under Case 1. Under Case 5 the percentage increase in total effective tax rates applied to nonfrozen properties vs current Case 1 effective tax rates starts out at about 0.4% higher and gradually increases to about 1.8% higher after 30 years.
2. Given the relatively large proportion of nonresidential property in the County's tax base and the relatively large proportion of pre age 65 homesites, the increased cost in additional taxes to a nonexempt or nonfrozen property owner associated with Cases 2, 3, 4 and 5 is relatively small. For example, Exhibit A3 shows that the additional aggregate taxes paid over the next 30 years by the average nonexempt/nonfrozen homesite is only about 1% to 3% higher than the aggregate taxes paid under current Case 1. In other words, the additional tax reductions extended to exempt/frozen property under Cases 2, 3, 4 and 5 is spread over a relatively large nonexempt/nonfrozen tax base.
3. Nevertheless, Cases 2, 3, 4 and 5 offer significant reduced taxes to individual homesites qualifying for the increased exemption or frozen taxes of Cases 2, 3, 4 and 5. For example, Exhibit A2 show that the aggregate reduced taxes paid over the next 30 years by the average exempt/frozen homesite can be as much as 15% to 40% lower under Cases 2, 3, 4 and 5 than the aggregate taxes paid by such property under current Case 1.
4. Furthermore, Cases 2, 3, 4 and 5 expand the potential difference in taxes paid by two identical homesites based upon the demographics of the owner. For example, Exhibit A4 shows that under current Case 1 status a nonexempt property can pay approximately \$3,500 more taxes over 30 years than the same property that qualifies for the exemption. This aggregate difference in potential taxes paid increases to approximately \$6,600, \$7,900, \$9,200 and \$17,300 under Cases 2, 3, 4 and 5 respectively.
5. The use of assumption Sets A, B and C is intended to be illustrative and are not necessarily intended to represent the most likely economic or demographic situations. Any other assumption set that the County would like to investigate can be applied to the methodology and alternative calculations can be reviewed.

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6. Projecting the necessary future revenues needed for the County's I&S expenses is particularly difficult to model. Much volatility in this amount is likely to occur and does not lend itself to smooth growth patterns. If the County can identify actual expected I&S revenue needs based on current and future anticipated bond indebtedness, more accurate amounts can be inserted into the assumptions and alternative calculations can be reviewed.
7. Another critical and volatile assumption is the anticipated growth rate in tax revenues needed above and beyond those increases required by inflation. This is a particularly sensitive assumption in situations where high growth has occurred and the County is in a "catch-up" mode in providing services. In short, the required growth rate in necessary revenues can potentially exceed the growth rate in population and commercial property.
8. The possible adoption of increased exemptions as illustrated by Cases 1, 3, 3 and 4 may provide a more flexible alternative to the permanent and irrevocable requirements of a Proposition 13 tax freeze as illustrated by Case 5. The use of increased exemptions have more of an immediate impact on near term taxes paid on qualifying property while a Proposition 13 tax freeze has more of a long term impact on total taxes paid. Note how in Exhibit A2 the Case 5 taxes paid by qualifying property start out higher than Cases 2, 3, and 4 taxes but overtime eventually exceed the Case 5 taxes. Therefore, exemptions could be gradually increased overtime and in doing so may provide similar near term tax reductions to qualifying property without the long term and more difficult to predict future impact of a tax freeze.
9. There exists the likelihood that the adoption of a Proposition 13 tax freeze could result in greater growth in post 65 homesites and less growth in commercial/business property and in pre age 65 homesites. No attempt has been made to reflect this possibility in the enclosed projections. In other words, we are using the same economic assumptions for Case 5 as we use for all other cases. If actual growth patterns are altered by the adoption of a Proposition 13 tax freeze, the resulting redistribution of taxes paid between post age 65 homesite property and other property will be greater than the amounts illustrated in this report.

It has been a pleasure to work with you and your staff on this project. If I can provide any additional information or be of any further assistance to the County's review of its tax policy, please contact me.

Sincerely,



Ronald W. Tobleman, F.S.A., CFP®, ChFC

RWT:dsw

Enclosures

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APPENDIX 1Summary Results Exhibits

1. Exhibits A1, B1, C1 - Projected effective tax rates
2. Exhibits A2, B2, C2 - Illustrated taxes paid on average home under exemption/
freeze
3. Exhibits A3, B3, C3 - Illustrated taxes paid on average home not under
exemption/freeze
4. Exhibits A4, B4, C4 - Illustrated higher comparative taxes paid on average home
without exemption/freeze status vs average home with
exemption/freeze status.

EXHIBIT A1

EFFECTIVE TAX RATE PER \$100 VALUATION
ASSUMPTION SET A

YEAR	CASE 1 CURRENT \$25,000 EXEMPTION			CASE 2 \$50,000 EXEMPTION			CASE 3 \$60,000 EXEMPTION			CASE 4 \$70,000 EXEMPTION			CASE 5 FREEZE 2004 CURRENT \$25,000 EXEMPTION		
	M&O	I&S	TOTAL	M&O	I&S	TOTAL	M&O	I&S	TOTAL	M&O	I&S	TOTAL	M&O	I&S	TOTAL
2004	\$0.3020	\$0.1470	\$0.4490	\$0.3066	\$0.1492	\$0.4559	\$0.3085	\$0.1501	\$0.4586	\$0.3103	\$0.1510	\$0.4613	\$0.3020	\$0.1470	\$0.4490
2005	0.3021	0.1470	0.4491	0.3067	0.1492	0.4559	0.3085	0.1501	0.4586	0.3103	0.1510	0.4613	0.3028	0.1468	0.4496
2006	0.3023	0.1471	0.4494	0.3068	0.1493	0.4560	0.3085	0.1501	0.4587	0.3103	0.1510	0.4613	0.3032	0.1470	0.4502
2007	0.3025	0.1472	0.4497	0.3069	0.1494	0.4563	0.3086	0.1502	0.4588	0.3104	0.1511	0.4615	0.3036	0.1473	0.4509
2008	0.3027	0.1473	0.4501	0.3071	0.1495	0.4566	0.3088	0.1503	0.4591	0.3105	0.1511	0.4617	0.3041	0.1476	0.4517
2009	0.3032	0.1475	0.4507	0.3076	0.1497	0.4572	0.3093	0.1505	0.4598	0.3110	0.1514	0.4624	0.3046	0.1479	0.4525
2010	0.3037	0.1478	0.4514	0.3081	0.1499	0.4580	0.3098	0.1508	0.4605	0.3115	0.1516	0.4631	0.3056	0.1484	0.4540
2011	0.3042	0.1481	0.4523	0.3086	0.1502	0.4588	0.3103	0.1510	0.4614	0.3121	0.1519	0.4640	0.3062	0.1487	0.4549
2012	0.3049	0.1484	0.4532	0.3093	0.1505	0.4598	0.3110	0.1513	0.4623	0.3127	0.1522	0.4649	0.3069	0.1491	0.4560
2013	0.3056	0.1487	0.4543	0.3100	0.1509	0.4608	0.3117	0.1517	0.4634	0.3134	0.1525	0.4659	0.3077	0.1495	0.4573
2014	0.3065	0.1492	0.4557	0.3110	0.1514	0.4624	0.3128	0.1522	0.4650	0.3146	0.1531	0.4677	0.3086	0.1500	0.4586
2015	0.3075	0.1497	0.4572	0.3122	0.1519	0.4641	0.3140	0.1528	0.4668	0.3158	0.1537	0.4695	0.3103	0.1509	0.4612
2016	0.3086	0.1502	0.4588	0.3133	0.1525	0.4658	0.3152	0.1534	0.4686	0.3170	0.1543	0.4713	0.3114	0.1514	0.4627
2017	0.3098	0.1508	0.4605	0.3146	0.1531	0.4676	0.3164	0.1540	0.4704	0.3183	0.1549	0.4732	0.3125	0.1520	0.4645
2018	0.3110	0.1514	0.4623	0.3158	0.1537	0.4696	0.3177	0.1546	0.4724	0.3197	0.1556	0.4752	0.3138	0.1526	0.4664
2019	0.3123	0.1520	0.4643	0.3172	0.1544	0.4716	0.3191	0.1553	0.4744	0.3210	0.1562	0.4773	0.3152	0.1533	0.4685
2020	0.3137	0.1527	0.4664	0.3186	0.1551	0.4737	0.3205	0.1560	0.4765	0.3225	0.1569	0.4794	0.3167	0.1540	0.4707
2021	0.3152	0.1534	0.4686	0.3201	0.1558	0.4759	0.3221	0.1567	0.4788	0.3240	0.1577	0.4817	0.3183	0.1548	0.4731
2022	0.3168	0.1542	0.4709	0.3217	0.1566	0.4783	0.3236	0.1575	0.4811	0.3256	0.1585	0.4841	0.3201	0.1557	0.4757
2023	0.3184	0.1550	0.4734	0.3234	0.1574	0.4807	0.3253	0.1583	0.4836	0.3273	0.1593	0.4865	0.3219	0.1566	0.4785
2024	0.3203	0.1559	0.4762	0.3254	0.1583	0.4837	0.3273	0.1593	0.4866	0.3293	0.1603	0.4896	0.3238	0.1575	0.4813
2025	0.3223	0.1568	0.4791	0.3274	0.1594	0.4868	0.3295	0.1603	0.4898	0.3315	0.1613	0.4928	0.3266	0.1589	0.4855
2026	0.3244	0.1579	0.4822	0.3296	0.1604	0.4900	0.3316	0.1614	0.4930	0.3337	0.1624	0.4961	0.3288	0.1600	0.4887
2027	0.3266	0.1589	0.4855	0.3318	0.1615	0.4933	0.3339	0.1625	0.4964	0.3360	0.1635	0.4995	0.3311	0.1611	0.4922
2028	0.3288	0.1600	0.4889	0.3342	0.1626	0.4968	0.3363	0.1636	0.4999	0.3384	0.1647	0.5031	0.3336	0.1623	0.4958
2029	0.3312	0.1612	0.4924	0.3366	0.1638	0.5004	0.3387	0.1648	0.5035	0.3408	0.1659	0.5067	0.3362	0.1636	0.4997
2030	0.3337	0.1624	0.4962	0.3391	0.1650	0.5041	0.3412	0.1661	0.5073	0.3434	0.1671	0.5105	0.3390	0.1649	0.5039
2031	0.3364	0.1637	0.5001	0.3417	0.1663	0.5080	0.3438	0.1673	0.5112	0.3460	0.1684	0.5144	0.3419	0.1664	0.5082
2032	0.3391	0.1650	0.5041	0.3444	0.1676	0.5121	0.3466	0.1687	0.5152	0.3487	0.1697	0.5184	0.3449	0.1678	0.5128
2033	0.3419	0.1664	0.5083	0.3473	0.1690	0.5163	0.3494	0.1700	0.5194	0.3515	0.1711	0.5226	0.3481	0.1694	0.5175

EXHIBIT B1

EFFECTIVE TAX RATE PER \$100 VALUATION
ASSUMPTION SET B

YEAR	CASE 1 CURRENT \$25,000 EXEMPTION			CASE 2 \$50,000 EXEMPTION			CASE 3 \$60,000 EXEMPTION			CASE 4 \$70,000 EXEMPTION			CASE 5 FREEZE 2004 CURRENT \$25,000 EXEMPTION		
	M&O	I&S	TOTAL	M&O	I&S	TOTAL	M&O	I&S	TOTAL	M&O	I&S	TOTAL	M&O	I&S	TOTAL
2004	\$0.2976	\$0.1448	\$0.4424	\$0.3021	\$0.1470	\$0.4491	\$0.3039	\$0.1479	\$0.4518	\$0.3058	\$0.1488	\$0.4546	\$0.2976	\$0.1448	\$0.4424
2005	0.2932	0.1427	0.4359	0.2977	0.1449	0.4426	0.2994	0.1457	0.4452	0.3012	0.1466	0.4478	0.2934	0.1422	0.4356
2006	0.2890	0.1407	0.4297	0.2934	0.1428	0.4361	0.2951	0.1436	0.4387	0.2968	0.1444	0.4413	0.2891	0.1402	0.4293
2007	0.2849	0.1387	0.4236	0.2892	0.1407	0.4299	0.2908	0.1415	0.4324	0.2925	0.1424	0.4349	0.2849	0.1382	0.4231
2008	0.2809	0.1367	0.4177	0.2851	0.1387	0.4238	0.2867	0.1395	0.4262	0.2883	0.1403	0.4286	0.2809	0.1362	0.4171
2009	0.2802	0.1364	0.4166	0.2845	0.1384	0.4229	0.2861	0.1392	0.4253	0.2878	0.1400	0.4278	0.2802	0.1360	0.4162
2010	0.2796	0.1361	0.4157	0.2839	0.1382	0.4220	0.2855	0.1390	0.4245	0.2872	0.1398	0.4270	0.2800	0.1359	0.4159
2011	0.2790	0.1358	0.4148	0.2833	0.1379	0.4212	0.2850	0.1387	0.4237	0.2867	0.1395	0.4262	0.2794	0.1356	0.4150
2012	0.2785	0.1355	0.4140	0.2828	0.1376	0.4205	0.2845	0.1385	0.4230	0.2862	0.1393	0.4255	0.2788	0.1354	0.4142
2013	0.2780	0.1353	0.4132	0.2824	0.1374	0.4198	0.2841	0.1383	0.4223	0.2858	0.1391	0.4249	0.2783	0.1352	0.4135
2014	0.2810	0.1367	0.4177	0.2856	0.1390	0.4246	0.2874	0.1399	0.4272	0.2892	0.1407	0.4299	0.2815	0.1367	0.4183
2015	0.2841	0.1383	0.4223	0.2889	0.1406	0.4295	0.2908	0.1415	0.4323	0.2926	0.1424	0.4351	0.2855	0.1387	0.4242
2016	0.2873	0.1398	0.4271	0.2923	0.1422	0.4345	0.2942	0.1432	0.4374	0.2962	0.1441	0.4403	0.2889	0.1403	0.4292
2017	0.2906	0.1414	0.4320	0.2957	0.1439	0.4396	0.2977	0.1449	0.4426	0.2998	0.1459	0.4456	0.2924	0.1421	0.4344
2018	0.2940	0.1431	0.4370	0.2993	0.1456	0.4449	0.3013	0.1466	0.4480	0.3034	0.1477	0.4511	0.2960	0.1438	0.4398
2019	0.2975	0.1448	0.4422	0.3029	0.1474	0.4503	0.3050	0.1484	0.4534	0.3071	0.1495	0.4566	0.2998	0.1457	0.4454
2020	0.3011	0.1465	0.4476	0.3066	0.1492	0.4559	0.3088	0.1503	0.4591	0.3110	0.1513	0.4623	0.3037	0.1476	0.4513
2021	0.3048	0.1483	0.4532	0.3105	0.1511	0.4616	0.3127	0.1522	0.4648	0.3149	0.1533	0.4682	0.3077	0.1496	0.4573
2022	0.3087	0.1502	0.4589	0.3144	0.1530	0.4674	0.3167	0.1541	0.4708	0.3189	0.1552	0.4742	0.3119	0.1516	0.4636
2023	0.3126	0.1522	0.4648	0.3185	0.1550	0.4735	0.3208	0.1561	0.4769	0.3231	0.1572	0.4803	0.3163	0.1538	0.4700
2024	0.3169	0.1542	0.4711	0.3229	0.1572	0.4801	0.3253	0.1583	0.4836	0.3277	0.1595	0.4872	0.3207	0.1560	0.4767
2025	0.3213	0.1564	0.4776	0.3275	0.1594	0.4869	0.3300	0.1606	0.4906	0.3325	0.1618	0.4942	0.3262	0.1586	0.4849
2026	0.3258	0.1586	0.4844	0.3322	0.1617	0.4939	0.3347	0.1629	0.4977	0.3373	0.1642	0.5015	0.3310	0.1610	0.4919
2027	0.3305	0.1608	0.4913	0.3370	0.1640	0.5011	0.3396	0.1653	0.5049	0.3423	0.1666	0.5088	0.3359	0.1634	0.4993
2028	0.3353	0.1632	0.4984	0.3420	0.1664	0.5084	0.3446	0.1677	0.5124	0.3473	0.1690	0.5164	0.3411	0.1659	0.5070
2029	0.3402	0.1656	0.5058	0.3471	0.1689	0.5160	0.3498	0.1702	0.5200	0.3525	0.1716	0.5241	0.3465	0.1685	0.5150
2030	0.3453	0.1681	0.5134	0.3523	0.1715	0.5238	0.3551	0.1728	0.5278	0.3578	0.1742	0.5320	0.3520	0.1712	0.5233
2031	0.3506	0.1706	0.5212	0.3577	0.1741	0.5317	0.3605	0.1754	0.5359	0.3633	0.1768	0.5401	0.3578	0.1740	0.5318
2032	0.3560	0.1733	0.5293	0.3632	0.1767	0.5399	0.3660	0.1781	0.5441	0.3689	0.1795	0.5484	0.3637	0.1769	0.5407
2033	0.3616	0.1760	0.5376	0.3688	0.1795	0.5483	0.3717	0.1809	0.5526	0.3746	0.1823	0.5569	0.3699	0.1799	0.5498

EXHIBIT C1

EFFECTIVE TAX RATE PER \$100 VALUATION
ASSUMPTION SET C

YEAR	CASE 1 CURRENT \$25,000 EXEMPTION			CASE 2 \$50,000 EXEMPTION			CASE 3 \$60,000 EXEMPTION			CASE 4 \$70,000 EXEMPTION			CASE 5 FREEZE 2004 CURRENT \$25,000 EXEMPTION		
	M&O	I&S	TOTAL	M&O	I&S	TOTAL	M&O	I&S	TOTAL	M&O	I&S	TOTAL	M&O	I&S	TOTAL
2004	\$0.3012	\$0.1466	\$0.4477	\$0.3057	\$0.1488	\$0.4544	\$0.3075	\$0.1496	\$0.4571	\$0.3093	\$0.1505	\$0.4598	\$0.3012	\$0.1466	\$0.4477
2005	0.3004	0.1462	0.4466	0.3047	0.1483	0.4531	0.3065	0.1491	0.4556	0.3082	0.1500	0.4582	0.3014	0.1461	0.4476
2006	0.2997	0.1459	0.4456	0.3039	0.1479	0.4518	0.3055	0.1487	0.4542	0.3072	0.1495	0.4567	0.3012	0.1461	0.4473
2007	0.2991	0.1456	0.4447	0.3031	0.1475	0.4506	0.3047	0.1483	0.4530	0.3063	0.1491	0.4554	0.3009	0.1460	0.4470
2008	0.2985	0.1453	0.4438	0.3024	0.1472	0.4496	0.3039	0.1479	0.4519	0.3055	0.1487	0.4542	0.3007	0.1460	0.4467
2009	0.2981	0.1451	0.4432	0.3020	0.1470	0.4489	0.3034	0.1477	0.4511	0.3049	0.1484	0.4533	0.3005	0.1459	0.4465
2010	0.2978	0.1449	0.4428	0.3015	0.1468	0.4483	0.3030	0.1475	0.4505	0.3045	0.1482	0.4526	0.3007	0.1461	0.4467
2011	0.2976	0.1448	0.4424	0.3012	0.1466	0.4478	0.3026	0.1473	0.4499	0.3041	0.1480	0.4520	0.3006	0.1461	0.4466
2012	0.2974	0.1447	0.4421	0.3009	0.1465	0.4474	0.3023	0.1471	0.4495	0.3037	0.1478	0.4515	0.3006	0.1461	0.4467
2013	0.2973	0.1447	0.4420	0.3008	0.1464	0.4471	0.3021	0.1470	0.4491	0.3035	0.1477	0.4511	0.3006	0.1462	0.4468
2014	0.2974	0.1447	0.4421	0.3009	0.1464	0.4473	0.3022	0.1471	0.4493	0.3036	0.1477	0.4513	0.3007	0.1462	0.4470
2015	0.2975	0.1448	0.4423	0.3010	0.1465	0.4475	0.3024	0.1472	0.4495	0.3038	0.1478	0.4516	0.3016	0.1467	0.4483
2016	0.2978	0.1449	0.4427	0.3012	0.1466	0.4478	0.3026	0.1473	0.4498	0.3040	0.1479	0.4519	0.3019	0.1468	0.4487
2017	0.2980	0.1450	0.4431	0.3015	0.1467	0.4482	0.3028	0.1474	0.4502	0.3042	0.1480	0.4522	0.3023	0.1470	0.4493
2018	0.2984	0.1452	0.4436	0.3018	0.1469	0.4487	0.3031	0.1475	0.4507	0.3045	0.1482	0.4527	0.3028	0.1473	0.4501
2019	0.2988	0.1454	0.4443	0.3022	0.1471	0.4493	0.3035	0.1477	0.4512	0.3048	0.1484	0.4532	0.3035	0.1476	0.4511
2020	0.2994	0.1457	0.4451	0.3027	0.1473	0.4500	0.3040	0.1479	0.4519	0.3053	0.1486	0.4538	0.3042	0.1480	0.4522
2021	0.3000	0.1460	0.4460	0.3032	0.1476	0.4508	0.3045	0.1482	0.4527	0.3058	0.1488	0.4546	0.3051	0.1484	0.4535
2022	0.3007	0.1463	0.4470	0.3038	0.1479	0.4517	0.3051	0.1485	0.4535	0.3063	0.1491	0.4554	0.3060	0.1489	0.4549
2023	0.3014	0.1467	0.4481	0.3045	0.1482	0.4527	0.3057	0.1488	0.4545	0.3070	0.1494	0.4564	0.3071	0.1494	0.4565
2024	0.3024	0.1471	0.4495	0.3055	0.1487	0.4541	0.3067	0.1493	0.4559	0.3079	0.1498	0.4578	0.3081	0.1499	0.4580
2025	0.3034	0.1476	0.4510	0.3065	0.1492	0.4556	0.3077	0.1497	0.4574	0.3089	0.1503	0.4592	0.3100	0.1508	0.4608
2026	0.3045	0.1482	0.4527	0.3076	0.1497	0.4573	0.3088	0.1503	0.4590	0.3100	0.1509	0.4608	0.3113	0.1515	0.4627
2027	0.3057	0.1488	0.4545	0.3087	0.1503	0.4590	0.3099	0.1508	0.4608	0.3111	0.1514	0.4625	0.3127	0.1522	0.4649
2028	0.3070	0.1494	0.4564	0.3100	0.1509	0.4609	0.3112	0.1514	0.4626	0.3124	0.1520	0.4644	0.3143	0.1530	0.4673
2029	0.3084	0.1501	0.4585	0.3113	0.1515	0.4628	0.3125	0.1521	0.4646	0.3137	0.1526	0.4663	0.3161	0.1538	0.4699
2030	0.3099	0.1508	0.4607	0.3128	0.1522	0.4650	0.3139	0.1528	0.4667	0.3150	0.1533	0.4684	0.3180	0.1547	0.4727
2031	0.3115	0.1516	0.4630	0.3143	0.1530	0.4672	0.3154	0.1535	0.4689	0.3165	0.1540	0.4706	0.3200	0.1557	0.4757
2032	0.3131	0.1524	0.4655	0.3159	0.1537	0.4696	0.3170	0.1543	0.4712	0.3181	0.1548	0.4729	0.3221	0.1568	0.4789
2033	0.3149	0.1533	0.4681	0.3176	0.1546	0.4722	0.3187	0.1551	0.4737	0.3197	0.1556	0.4753	0.3244	0.1579	0.4822

EXHIBIT A2

**TAXES PAID- ALWAYS EXEMPT/FROZEN
ASSUMPTION SET A
(HOUSE VALUE 2003 - \$149,165)¹**

YEAR	CASE 1 CURRENT \$25,000 EXEMPTION	CASE 2 \$50,000 EXEMPTION	CASE 3 \$60,000 EXEMPTION	CASE 4 \$70,000 EXEMPTION	CASE 5 FREEZE 2004 CURRENT \$25,000 EXEMPTION
2004	\$ 577.60	\$ 472.46	\$ 429.42	\$ 385.87	\$ 577.60
2005	598.47	493.52	450.55	407.08	577.60
2006	620.09	515.31	472.41	429.02	577.60
2007	642.50	537.86	495.03	451.70	577.60
2008	665.75	561.23	518.44	475.18	577.60
2009	690.06	585.76	543.04	499.85	577.60
2010	715.31	611.19	568.54	525.41	577.60
2011	741.54	637.58	594.98	551.91	577.60
2012	768.79	664.96	622.40	579.38	577.60
2013	797.13	693.39	650.86	607.87	577.60
2014	826.99	723.59	681.18	638.28	577.60
2015	858.04	754.95	712.63	669.82	577.60
2016	890.33	787.50	745.27	702.54	577.60
2017	923.92	821.31	779.15	736.49	577.60
2018	958.88	856.44	814.34	771.73	577.60
2019	995.28	892.98	850.92	808.35	577.60
2020	1,033.22	931.00	888.97	846.43	577.60
2021	1,072.77	970.59	928.58	886.05	577.60
2022	1,114.00	1,011.82	969.80	927.27	577.60
2023	1,157.00	1,054.77	1,012.72	970.17	577.60
2024	1,202.34	1,100.37	1,058.42	1,015.94	577.60
2025	1,249.68	1,147.91	1,106.03	1,063.62	577.60
2026	1,299.11	1,197.49	1,155.65	1,113.29	577.60
2027	1,350.74	1,249.20	1,207.39	1,165.06	577.60
2028	1,404.66	1,303.14	1,261.35	1,219.02	577.60
2029	1,461.02	1,359.47	1,317.66	1,275.33	577.60
2030	1,519.95	1,418.31	1,376.46	1,334.09	577.60
2031	1,581.56	1,479.76	1,437.86	1,395.43	577.60
2032	1,645.97	1,543.96	1,501.98	1,459.48	577.60
2033	1,713.33	1,611.05	1,568.97	1,526.37	577.60
Total	\$ 31,076.04	\$ 27,988.86	\$ 26,721.02	\$ 25,438.04	\$ 17,327.88²

Notes:

1. Future average house value is assumed to increase at the Assumption Set A annual increase amount of 3%.
2. The above Case 5 illustration assumes the current \$25,000 exemption is used in calculating the base frozen tax. If \$0 exemption were used, the total Case 5 taxes paid would be \$20,406.19.

EXHIBIT B2

**TAXES PAID-ALWAYS EXEMPT/FROZEN
ASSUMPTION SET B
(HOUSE VALUE 2003 - \$149,165)¹**

YEAR	CASE 1 CURRENT \$25,000 EXEMPTION	CASE 2 \$50,000 EXEMPTION	CASE 3 \$60,000 EXEMPTION	CASE 4 \$70,000 EXEMPTION	CASE 5 FREEZE 2004 CURRENT \$25,000 EXEMPTION
2004	\$ 562.45	\$ 458.80	\$ 416.36	\$ 373.41	\$ 562.45
2005	567.54	465.53	423.76	381.50	562.45
2006	572.73	472.32	431.20	389.60	562.45
2007	578.02	479.16	438.68	397.73	562.45
2008	583.42	486.07	446.21	405.89	562.45
2009	595.71	498.94	459.28	419.17	562.45
2010	608.31	512.10	472.64	432.72	562.45
2011	621.23	525.55	486.29	446.57	562.45
2012	634.49	539.32	500.25	460.71	562.45
2013	648.09	553.42	514.53	475.17	562.45
2014	670.30	575.18	536.05	496.44	562.45
2015	693.37	597.75	558.38	518.51	562.45
2016	717.34	621.17	581.55	541.40	562.45
2017	742.24	645.48	605.58	565.15	562.45
2018	768.11	670.72	630.53	589.80	562.45
2019	795.02	696.94	656.46	615.40	562.45
2020	823.02	724.21	683.41	642.02	562.45
2021	852.16	752.57	711.42	669.69	562.45
2022	882.48	782.06	740.56	698.46	562.45
2023	914.04	812.74	770.86	728.37	562.45
2024	947.34	845.41	803.23	760.44	562.45
2025	982.05	879.41	836.92	793.79	562.45
2026	1,018.21	914.80	871.98	828.50	562.45
2027	1,055.90	951.65	908.47	864.61	562.45
2028	1,095.17	990.02	946.45	902.20	562.45
2029	1,136.12	1,029.99	986.01	941.34	562.45
2030	1,178.81	1,071.64	1,027.23	982.11	562.45
2031	1,223.33	1,115.04	1,070.16	1,024.58	562.45
2032	1,269.73	1,160.25	1,114.89	1,068.81	562.45
2033	1,318.11	1,207.37	1,161.49	1,114.89	562.45
Total	\$ 25,054.85	\$ 22,035.59	\$ 20,790.83	\$ 19,528.96	\$ 16,873.51²

Notes:

1. Future average house value is assumed to increase at the Assumption Set B annual increase amount of 2%.
2. The above Case 5 illustration assumes the current \$25,000 exemption is used in calculating the base frozen tax. If \$0 exemption were used, the total Case 5 taxes paid would be \$19,908.32.

EXHIBIT C2

**TAXES PAID-ALWAYS EXEMPT/FROZEN
ASSUMPTION SET C
(HOUSE VALUE 2003 - \$149,165)¹**

YEAR	CASE 1 CURRENT \$25,000 EXEMPTION	CASE 2 \$50,000 EXEMPTION	CASE 3 \$60,000 EXEMPTION	CASE 4 \$70,000 EXEMPTION	CASE 5 FREEZE 2004 CURRENT \$25,000 EXEMPTION
2004	\$ 589.31	\$ 484.53	\$ 441.65	\$ 398.27	\$ 589.31
2005	622.80	518.55	475.91	432.78	589.31
2006	658.01	554.25	511.83	468.95	589.31
2007	695.04	591.75	549.54	506.88	589.31
2008	734.01	631.15	589.13	546.69	589.31
2009	775.21	672.89	631.09	588.88	589.31
2010	818.61	716.78	675.19	633.20	589.31
2011	864.34	762.98	721.58	679.79	589.31
2012	912.54	811.60	770.39	728.79	589.31
2013	963.36	862.82	821.77	780.34	589.31
2014	1,017.36	917.48	876.68	835.51	589.31
2015	1,074.32	975.05	934.49	893.57	589.31
2016	1,134.42	1,035.71	995.38	954.69	589.31
2017	1,197.84	1,099.66	1,059.54	1,019.07	589.31
2018	1,264.80	1,167.09	1,127.17	1,086.90	589.31
2019	1,335.55	1,238.26	1,198.52	1,158.43	589.31
2020	1,410.34	1,313.43	1,273.84	1,233.92	589.31
2021	1,489.41	1,392.83	1,353.39	1,313.62	589.31
2022	1,573.05	1,476.75	1,437.43	1,397.79	589.31
2023	1,661.52	1,565.46	1,526.24	1,486.72	589.31
2024	1,755.64	1,660.14	1,621.15	1,581.85	589.31
2025	1,855.32	1,760.32	1,721.53	1,682.44	589.31
2026	1,960.91	1,866.34	1,827.74	1,788.84	589.31
2027	2,072.78	1,978.58	1,940.15	1,901.41	589.31
2028	2,191.32	2,097.45	2,059.15	2,020.56	589.31
2029	2,317.03	2,223.41	2,185.23	2,146.76	589.31
2030	2,450.36	2,356.93	2,318.84	2,280.47	589.31
2031	2,591.79	2,498.50	2,460.48	2,422.18	589.31
2032	2,741.83	2,648.62	2,610.65	2,572.41	589.31
2033	2,901.04	2,807.85	2,769.90	2,731.69	589.31
Total	\$ 43,629.84	\$ 40,687.16	\$ 39,485.58	\$ 38,273.40	\$ 17,679.30²

Notes:

1. Future average house value is assumed to increase at the Assumption Set C annual increase amount of 5%.
2. The above Case 5 illustration assumes the current \$25,000 exemption is used in calculating the base frozen tax. If \$0 exemption were used, the total Case 5 taxes paid would be \$20,748.82.

EXHIBIT A3

**TAXES PAID- NEVER EXEMPT/FROZEN
ASSUMPTION SET A
(HOUSE VALUE 2003 - \$149,165)¹**

YEAR	CASE 1 CURRENT \$25,000 EXEMPTION	CASE 2 \$50,000 EXEMPTION	CASE 3 \$60,000 EXEMPTION	CASE 4 \$70,000 EXEMPTION	CASE 5 FREEZE 2004 CURRENT \$25,000 EXEMPTION
2004	\$ 689.85	\$ 700.39	\$ 704.58	\$ 708.81	\$ 689.85
2005	710.75	721.47	725.71	729.99	711.43
2006	732.43	743.32	747.61	751.95	733.87
2007	754.92	765.99	770.33	774.72	757.05
2008	778.27	789.52	793.91	798.36	781.06
2009	802.74	814.37	818.91	823.50	806.02
2010	828.17	840.18	844.86	849.59	832.81
2011	854.61	866.99	871.80	876.67	859.65
2012	882.10	894.85	899.80	904.80	887.58
2013	910.70	923.80	928.88	934.02	916.65
2014	940.91	954.80	960.20	965.66	946.97
2015	972.34	986.99	992.69	998.46	980.82
2016	1,005.03	1,020.41	1,026.41	1,032.47	1,013.67
2017	1,039.05	1,055.13	1,061.41	1,067.76	1,047.99
2018	1,074.46	1,091.21	1,097.76	1,104.39	1,083.86
2019	1,111.36	1,128.76	1,135.56	1,142.45	1,121.34
2020	1,149.82	1,167.84	1,174.90	1,182.04	1,160.55
2021	1,189.92	1,208.55	1,215.85	1,223.24	1,201.53
2022	1,231.73	1,250.96	1,258.49	1,266.11	1,244.36
2023	1,275.34	1,295.14	1,302.89	1,310.74	1,289.12
2024	1,321.39	1,342.22	1,350.40	1,358.69	1,335.64
2025	1,369.47	1,391.30	1,399.90	1,408.61	1,387.67
2026	1,419.67	1,442.48	1,451.48	1,460.59	1,438.74
2027	1,472.11	1,495.86	1,505.24	1,514.74	1,492.36
2028	1,526.88	1,551.53	1,561.29	1,571.17	1,548.61
2029	1,584.13	1,609.66	1,619.78	1,630.02	1,607.63
2030	1,643.99	1,670.37	1,680.83	1,691.43	1,669.55
2031	1,706.57	1,733.77	1,744.57	1,755.51	1,734.48
2032	1,772.00	1,800.00	1,811.12	1,822.39	1,802.54
2033	1,840.41	1,869.18	1,880.62	1,892.20	1,873.85
Total	\$ 34,591.11	\$ 35,127.06	\$ 35,337.78	\$ 35,551.04	\$ 34,957.23²

Notes:

1. Future average house value is assumed to increase at the Assumption Set A annual increase amount of 3%.
2. The above Case 5 illustration assumes the current \$25,000 exemption is used in calculating the base frozen tax. If \$0 exemption were used, the total Case 5 taxes paid would be \$34,608.74.

EXHIBIT B3

**TAXES PAID-NEVER EXEMPT/FROZEN
ASSUMPTION SET B
(HOUSE VALUE 2003 - \$149,165)¹**

YEAR	CASE 1 CURRENT \$25,000 EXEMPTION	CASE 2 \$50,000 EXEMPTION	CASE 3 \$60,000 EXEMPTION	CASE 4 \$70,000 EXEMPTION	CASE 5 FREEZE 2004 CURRENT \$25,000 EXEMPTION
2004	\$ 673.04	\$ 683.37	\$ 687.46	\$ 691.60	\$ 673.04
2005	676.53	686.81	690.87	694.97	676.03
2006	680.15	690.39	694.41	698.48	679.56
2007	683.91	694.11	698.10	702.13	683.18
2008	687.83	697.98	701.94	705.94	686.92
2009	699.87	710.39	714.48	718.62	699.20
2010	712.23	723.11	727.33	731.61	712.57
2011	724.93	736.16	740.52	744.93	725.31
2012	737.98	749.56	754.05	758.59	738.41
2013	751.40	763.32	767.93	772.59	751.88
2014	774.73	787.47	792.40	797.40	775.77
2015	798.95	812.49	817.74	823.06	802.42
2016	824.11	838.42	843.98	849.61	828.18
2017	850.23	865.30	871.15	877.09	855.02
2018	877.37	893.17	899.31	905.54	882.99
2019	905.58	922.09	928.52	935.04	912.15
2020	934.93	952.14	958.85	965.65	942.57
2021	965.45	983.36	990.33	997.41	974.29
2022	997.21	1,015.79	1,023.02	1,030.37	1,007.35
2023	1,030.24	1,049.48	1,056.97	1,064.58	1,041.80
2024	1,065.12	1,085.46	1,093.41	1,101.47	1,077.76
2025	1,101.46	1,122.87	1,131.25	1,139.77	1,118.11
2026	1,139.30	1,161.76	1,170.57	1,179.52	1,157.14
2027	1,178.72	1,202.19	1,211.42	1,220.80	1,198.00
2028	1,219.78	1,244.23	1,253.87	1,263.66	1,240.74
2029	1,262.57	1,287.98	1,298.02	1,308.21	1,285.45
2030	1,307.16	1,333.52	1,343.93	1,354.51	1,332.24
2031	1,353.63	1,380.90	1,391.69	1,402.65	1,381.14
2032	1,402.06	1,430.21	1,441.36	1,452.69	1,432.23
2033	1,452.51	1,481.53	1,493.04	1,504.72	1,485.60
Total	\$ 28,468.98	\$ 28,985.53	\$ 29,187.92	\$ 29,393.19	\$ 28,757.04²

Notes:

1. Future average house value is assumed to increase at the Assumption Set B annual increase amount of 2%.
2. The above Case 5 illustration assumes the current \$25,000 exemption is used in calculating the base frozen tax. If \$0 exemption were used, the total Case 5 taxes paid would be \$28,453.65.

EXHIBIT C3

**TAXES PAID-NEVER EXEMPT/FROZEN
ASSUMPTION SET C
(HOUSE VALUE 2003 - \$149,165)¹**

YEAR	CASE 1 CURRENT \$25,000 EXEMPTION	CASE 2 \$50,000 EXEMPTION	CASE 3 \$60,000 EXEMPTION	CASE 4 \$70,000 EXEMPTION	CASE 5 FREEZE 2004 CURRENT \$25,000 EXEMPTION
2004	\$ 701.24	\$ 711.74	\$ 715.91	\$ 720.12	\$ 701.24
2005	734.45	745.08	749.27	753.52	736.05
2006	769.40	780.15	784.38	788.66	772.31
2007	806.20	817.08	821.34	825.65	810.38
2008	844.97	855.96	860.26	864.60	850.36
2009	886.02	897.34	901.76	906.22	892.44
2010	929.30	940.93	945.47	950.04	937.66
2011	974.93	986.87	991.52	996.21	984.34
2012	1,023.06	1,035.30	1,040.06	1,044.86	1,033.60
2013	1,073.85	1,086.38	1,091.24	1,096.14	1,085.60
2014	1,127.88	1,141.12	1,146.26	1,151.45	1,140.34
2015	1,184.90	1,198.81	1,204.22	1,209.67	1,200.89
2016	1,245.08	1,259.63	1,265.29	1,271.01	1,262.15
2017	1,308.62	1,323.77	1,329.68	1,335.64	1,327.06
2018	1,375.71	1,391.44	1,397.58	1,403.77	1,395.85
2019	1,446.62	1,462.90	1,469.26	1,475.67	1,468.73
2020	1,521.60	1,538.41	1,544.98	1,551.60	1,546.01
2021	1,600.90	1,618.22	1,624.99	1,631.81	1,627.90
2022	1,684.79	1,702.60	1,709.56	1,716.57	1,714.70
2023	1,773.55	1,791.83	1,798.97	1,806.17	1,806.68
2024	1,868.02	1,887.20	1,894.71	1,902.28	1,903.34
2025	1,968.08	1,988.13	1,995.99	2,003.92	2,010.71
2026	2,074.08	2,094.96	2,103.17	2,111.43	2,120.11
2027	2,186.40	2,208.08	2,216.60	2,225.19	2,236.58
2028	2,305.43	2,327.87	2,336.71	2,345.61	2,360.50
2029	2,431.65	2,454.83	2,463.97	2,473.17	2,492.34
2030	2,565.53	2,589.42	2,598.84	2,608.33	2,632.60
2031	2,707.54	2,732.11	2,741.81	2,751.57	2,781.75
2032	2,858.21	2,883.44	2,893.40	2,903.42	2,940.32
2033	3,018.07	3,043.93	3,054.14	3,064.43	3,108.87
Total	\$ 46,996.09	\$ 47,495.55	\$ 47,691.31	\$ 47,888.72	\$ 47,881.39²

Notes:

1. Future average house value is assumed to increase at the Assumption Set C annual increase amount of 5%.
2. The above Case 5 illustration assumes the current \$25,000 exemption is used in calculating the base frozen tax. If \$0 exemption were used, the total Case 5 taxes paid would be \$47,590.14.

EXHIBIT A4

**COMPARATIVE HIGHER TAXES PAID WITHOUT EXEMPT FROZEN STATUS
vs WITH EXEMPT/FROZEN STATUS
ASSUMPTION SET A
(HOUSE VALUE 2003 - \$149,165)¹**

YEAR	CASE 1 CURRENT \$25,000 EXEMPTION	CASE 2 \$50,000 EXEMPTION	CASE 3 \$60,000 EXEMPTION	CASE 4 \$70,000 EXEMPTION	CASE 5 FREEZE 2004 CURRENT \$25,000 EXEMPTION
2004	\$ 112.25	\$ 217.39	\$ 260.42	\$ 303.98	\$ 112.25
2005	112.28	217.23	260.20	303.67	133.16
2006	112.34	217.12	260.02	303.41	154.83
2007	112.41	217.05	259.89	303.22	177.32
2008	112.52	217.04	259.83	303.09	200.68
2009	112.67	216.98	259.69	302.89	225.14
2010	112.86	216.98	259.63	302.75	250.57
2011	113.07	217.03	259.63	302.70	277.01
2012	113.31	217.14	259.70	302.72	304.50
2013	113.57	217.31	259.84	302.83	333.11
2014	113.92	217.32	259.73	302.63	363.32
2015	114.30	217.39	259.71	302.51	394.74
2016	114.70	217.53	259.76	302.49	427.44
2017	115.13	217.74	259.90	302.56	461.46
2018	115.59	218.02	260.12	302.73	496.87
2019	116.07	218.38	260.44	303.00	533.76
2020	116.59	218.81	260.84	303.38	572.22
2021	117.14	219.32	261.34	303.87	612.32
2022	117.73	219.91	261.93	304.47	654.14
2023	118.35	220.57	262.62	305.17	697.75
2024	119.05	221.02	262.97	305.44	743.79
2025	119.79	221.55	263.44	305.85	791.87
2026	120.56	222.19	264.02	306.38	842.08
2027	121.37	222.91	264.72	307.05	894.51
2028	122.22	223.74	265.53	307.86	949.29
2029	123.11	224.66	266.47	308.81	1,006.54
2030	124.04	225.68	267.53	309.90	1,066.39
2031	125.01	226.81	268.71	311.14	1,128.97
2032	126.02	228.03	270.01	312.52	1,194.40
2033	127.08	229.36	271.44	314.04	1,262.81
Total	\$ 3,515.07	\$ 6,602.25	\$ 7,870.09	\$ 9,153.06	\$ 17,263.23²

Notes:

1. Future average house value is assumed to increase at the Assumption Set A annual increase amount of 3%.
2. The above Case 5 illustration assumes the current 25,000 exemption is used in calculating the base frozen tax. If \$0 exemption were used, the total additional taxes paid compared to Case 5 taxes paid would be 14,184.92

EXHIBIT B4

**COMPARATIVE HIGHER TAXES PAID WITHOUT EXEMPT FROZEN STATUS
vs WITH EXEMPT/FROZEN STATUS
ASSUMPTION SET A
(HOUSE VALUE 2003 - 149,165)¹**

YEAR	CASE 1 CURRENT 25,000 EXEMPTION	CASE 2 50,000 EXEMPTION	CASE 3 60,000 EXEMPTION	CASE 4 70,000 EXEMPTION	CASE 5 FREEZE 2004 CURRENT 25,000 EXEMPTION
2004	\$ 110.59	\$ 214.24	\$ 256.68	\$ 299.63	\$ 110.59
2005	108.98	211.00	252.76	295.03	114.08
2006	107.42	207.83	248.94	290.54	117.70
2007	105.89	204.75	245.23	286.18	121.46
2008	104.41	201.76	241.63	281.95	125.38
2009	104.16	200.93	240.59	280.70	137.42
2010	103.92	200.13	239.59	279.51	149.78
2011	103.70	199.37	238.63	278.36	162.48
2012	103.49	198.66	237.73	277.27	175.53
2013	103.31	197.98	236.87	276.23	188.95
2014	104.43	199.55	238.68	278.29	212.28
2015	105.58	201.21	240.57	280.45	236.50
2016	106.77	202.94	242.56	282.71	261.66
2017	108.00	204.75	244.65	285.09	287.78
2018	109.26	206.65	246.83	287.57	314.92
2019	110.56	208.64	249.12	290.18	343.13
2020	111.90	210.71	251.52	292.91	372.48
2021	113.29	212.88	254.03	295.77	403.00
2022	114.72	215.15	256.65	298.75	434.76
2023	116.20	217.50	259.38	301.87	467.79
2024	117.78	219.72	261.89	304.69	502.67
2025	119.41	222.05	264.54	307.66	539.01
2026	121.09	224.50	267.33	310.80	576.85
2027	122.82	227.07	270.26	314.11	616.27
2028	124.61	229.76	273.33	317.58	657.33
2029	126.45	232.58	276.56	321.22	700.12
2030	128.35	235.52	279.94	325.05	744.71
2031	130.31	238.60	283.47	329.06	791.18
2032	132.32	241.80	287.17	333.25	839.61
2033	134.40	245.14	291.02	337.62	890.06
Total	\$ 3,414.13	\$ 6,433.38	\$ 7,678.15	\$ 8,940.02	\$ 11,595.47²

Notes:

1. Future average house value is assumed to increase at the Assumption Set B annual increase amount of 2%.
2. The above Case 5 illustration assumes the current 25,000 exemption is used in calculating the base frozen tax. If \$0 exemption were used, the total additional taxes paid compared to Case 5 taxes paid would be 8,560.66.

Rudd and Wisdom, Inc.

EXHIBIT C4

**COMPARATIVE HIGHER TAXES PAID WITHOUT EXEMPT FROZEN STATUS
vs WITH EXEMPT/FROZEN STATUS
ASSUMPTION SET A
(HOUSE VALUE 2003 - 149,165)¹**

YEAR	CASE 1 CURRENT 25,000 EXEMPTION	CASE 2 50,000 EXEMPTION	CASE 3 60,000 EXEMPTION	CASE 4 70,000 EXEMPTION	CASE 5 FREEZE 2004 CURRENT 25,000 EXEMPTION
2004	\$ 111.93	\$ 216.71	\$ 259.59	\$ 302.97	\$ 111.93
2005	111.65	215.90	258.55	301.67	145.14
2006	111.39	215.15	257.57	300.45	180.09
2007	111.16	214.45	256.66	299.32	216.89
2008	110.96	213.81	255.83	298.28	255.66
2009	110.81	213.13	254.93	297.15	296.71
2010	110.69	212.51	254.10	296.10	339.99
2011	110.59	211.95	253.35	295.14	385.62
2012	110.53	211.46	252.68	294.28	433.75
2013	110.49	211.03	252.08	293.51	484.54
2014	110.52	210.41	251.20	292.37	538.57
2015	110.58	209.85	250.41	291.33	595.59
2016	110.66	209.37	249.70	290.39	655.77
2017	110.77	208.96	249.08	289.55	719.31
2018	110.91	208.62	248.54	288.82	786.40
2019	111.07	208.36	248.10	288.19	857.31
2020	111.26	208.17	247.76	287.68	932.29
2021	111.49	208.07	247.51	287.28	1,011.59
2022	111.74	208.04	247.36	287.00	1,095.48
2023	112.03	208.09	247.30	286.83	1,184.24
2024	112.38	207.88	246.87	286.16	1,278.71
2025	112.76	207.76	246.55	285.63	1,378.77
2026	113.17	207.74	246.34	285.24	1,484.77
2027	113.62	207.81	246.25	284.99	1,597.09
2028	114.10	207.98	246.28	284.87	1,716.12
2029	114.62	208.24	246.42	284.89	1,842.34
2030	115.17	208.59	246.68	285.05	1,976.22
2031	115.76	209.04	247.07	285.36	2,118.23
2032	116.38	209.59	247.56	285.80	2,268.90
2033	117.04	210.22	248.17	286.38	2,428.76
Total	\$ 3,366.25	\$ 6,308.93	\$ 7,510.50	\$ 8,722.68	\$ 29,316.78²

Notes:

1. Future average house value is assumed to increase at the Assumption Set C annual increase amount of 5%.
2. The above Case 5 illustration assumes the current 25,000 exemption is used in calculating the base frozen tax. If \$0 exemption were used, the total additional taxes paid compared to Case 5 taxes paid would be 26,247.27.

— Rudd and Wisdom, Inc. —

APPENDIX 2

Methodology, Assumptions and Data1. Methodology Overview

Current 2003 tax revenue (M&O and I&S levied amounts) are assumed to increase at a combined inflation and absolute growth rate for years 1 through 30. Once the future tax amounts are projected, the requisite effective tax rate for each future year is computed giving recognition of any applicable homesite exemption (Cases 1 through 4) or frozen taxes (Case 5).

The Commercial Property and Business Personal Property valuation amounts as of 2003 are projected to grow at a combined inflation and absolute growth rate for years 1 through 30.

The Residential Homesite population is categorized as of 2003 into pre and post age 65 homesites. The pre 65 homesites are divided into disabled and nondisabled by attained age. The post age 65 homesites are divided into joint (married homesites), single male and single female homesites. These respective homesite populations are projected over years 1 through 30 based on (a) assumed net homesite growth rates and (b) post age 65 mortality decrements using probabilities of attained age death extracted from assumed population mortality table.

Homesite valuation amounts within population categories are then computed for years 1 through 30 using the average homesite value in 2003 increased by an assumed home value inflation rate for years 1 through 30.

All projections are shown over 30 years as it is important to capture the long-term impact of the tax policy change on future tax payers.

2. Data

a. 2003 Taxable Value Categories (After Exemptions)

i. Under 65 Residential	10,703,501,000
ii. Disabled Under 65 Residential	96,734,000
iii. 65+ Residential	1,394,820,000
iv. Commercial	5,570,084,000
v. Business Personal Property	<u>2,111,037,000</u>
Total	19,876,176,000

b. Number of Homesites (2003)

i. Under 65	75,112
ii. Disabled	759
iii. 65+	<u>11,070</u>
Total	86,941

c. Average Home Value (2003)

i. All home market values after exemptions	12,195,000,000
ii. All home market value	12,480,000,000
iii. Average home market value (12,480,000,000/86,941)	143,500

d. 2003 Levied Taxes

i. M&O	60,000,000
ii. I&S	29,200,000

APPENDIX 2 - (CONTINUED)

3. Assumptions

- i. 2003 Homesite Distribution By Attained Age. Homesite data by specific attained age was not readily available. Aggregate homesite counts pre and post 65 does exist. We distributed the pre and post 65 homesite counts by recent 5-year population age group data applicable to Williamson County.

Table A – Assumed 2003 Homesite Distribution by Attained Ages 25 to 64

Age	Non-Disabled	Disabled	Male	Female	Joint	Total
25	2,327.46	4.66				2,332.12
26	2,326.78	4.66				2,331.44
27	2,326.09	4.66				2,330.75
28	2,325.39	4.66				2,330.05
29	2,324.66	4.66				2,329.32
30	2,323.89	4.66				2,328.55
31	2,323.07	4.66				2,327.72
32	2,322.13	4.65				2,326.79
33	2,321.07	4.65				2,325.72
34	2,319.88	4.65				2,324.53
35	2,603.05	14.40				2,617.44
36	2,601.42	14.39				2,615.81
37	2,599.66	14.38				2,614.04
38	2,597.77	14.37				2,612.13
39	2,595.74	14.36				2,610.09
40	2,593.57	14.34				2,607.91
41	2,591.26	14.33				2,605.59
42	2,588.77	14.32				2,603.09
43	2,586.10	14.30				2,600.40
44	2,583.21	14.29				2,597.49
45	1,737.39	23.78				1,761.17
46	1,735.11	23.74				1,758.85
47	1,732.64	23.71				1,756.35
48	1,729.99	23.67				1,753.67
49	1,727.14	23.64				1,750.78
50	1,724.08	23.59				1,747.67
51	1,720.79	23.55				1,744.34
52	1,717.09	23.50				1,740.59
53	1,713.07	23.44				1,736.51
54	1,708.68	23.38				1,732.07
55	1,030.13	31.97				1,062.10
56	1,026.86	31.87				1,058.73
57	1,023.12	31.75				1,054.87
58	1,018.94	31.62				1,050.56
59	1,014.26	31.48				1,045.73
60	724.15	35.32				759.47
61	719.88	35.11				754.99
62	715.02	34.87				749.89
63	709.51	34.60				744.11
64	703.25	34.30				737.54
Total	75,112.08	758.92				75,871.00

APPENDIX 2 - (CONTINUED)

Table B Assumed 2003 Homesite Distribution by Attained Ages 65+.

Age	Non-Disabled	Disabled	Male	Female	Joint	Total
65			88.59	106.24	455.03	649.85
66			87.46	105.21	449.92	642.58
67			86.20	104.06	444.20	634.46
68			84.81	102.79	437.93	625.53
69			83.30	101.41	431.07	615.77
70			81.65	99.90	423.59	605.14
71			79.84	98.23	415.34	593.41
72			77.87	96.40	406.39	580.66
73			75.75	94.41	396.65	566.81
74			73.45	92.24	386.09	551.78
75			102.47	117.90	221.04	441.41
76			98.60	114.58	213.72	426.90
77			94.44	111.03	205.87	411.35
78			90.01	107.25	197.51	394.76
79			85.32	103.22	188.63	377.16
80			80.38	98.93	179.24	358.55
81			75.20	94.39	169.37	338.96
82			69.78	89.60	158.99	318.38
83			64.17	84.56	148.17	296.89
84			58.41	79.27	136.96	274.65
85 +			491.40	600.60	273.00	1,365.00
Total			2,129.09	2,602.22	6,338.70	11,070.00

- ii. Population Mortality Decrements. We used the RP 2000 Mortality Table as published by the Society of Actuaries to distribute 2003 homesite counts pre and post age 65 within 5-year age groups. We used a 10-year forward projection of the RP 2000 Mortality Table to project future mortality probabilities over the next 30 years. Given the long term and potentially irrevocable status of Proposition 13 tax freeze, it is imperative to use a conservative mortality table in the population projections that will reflect anticipated future mortality improvements among the homesite ownership population many years into the future.

APPENDIX 2 - (CONTINUED)

iii. Table C – Illustrated Annual Rates of Death per 1,000 lives per RP-2000 Mortality Table and 10-Year Projected RP-2000 Mortality Table

Attained Age	RP-2000 Mortality		10-Yr Projection RP-2000 Mortality	
	Male	Female	Male	Female
25	0.376	0.207	0.340	0.180
35	0.773	0.475	0.735	0.425
45	1.508	1.124	1.323	0.957
55	3.624	2.717	2.991	2.507
65	12.737	9.706	11.062	9.231
70	22.206	16.742	19.091	15.923
75	37.834	28.106	32.859	25.937
80	64.368	45.879	58.213	42.767
85	110.757	77.446	103.244	72.923
90	183.408	131.682	176.202	127.784

iv. Probability of 65+ Homesite Sale By Qualified Owner

Attained Age	Annual Probability of Sale
65 – 74	0%
75 – 84	2
85 – 90	5
91+	10

v. Married Status. Given that Proposition 13 tax freeze and exemptions can be extended by a surviving spouse, we built joint and last survivor mortality probabilities into the assumed married population homesites. Listed below are the distribution of 2003 age 65+ homesites that are assumed married homesites.

Attained Age	Percent Married
65 – 74	70%
75 – 84	50
85+	20

Note: Husband and wife assumed to be of equal age

vi. Assumed Annual Rates of Disability Pre-Age 65

Attained Age	Rates per 1,000 Lives
25 – 40	1
41 – 50	3
51 – 60	8
61 – 64	15

Rudd and Wisdom, Inc.

APPENDIX 3

Assumption Sets A, B and C

	<u>Set A</u>	<u>Set B</u>	<u>Set C</u>
1. Total Tax Revenues Annual Growth			
Inflation	3%	2%	5%
Absolute Growth	9%	6%	11%
2. Homesite (Population) Annual Growth	7%	5% 1-10 yrs 3% 11-30 yrs	9%
3. Average Residential Home Value Annual Increase	3%	2%	5%
4. Commercial Property Valuation Annual Growth			
Inflation	3%	2%	5%
Absolute Growth	8%	8% 1-5 5% 6-30	10%
5. Business Personal Property Valuation Annual Growth			
Inflation	3%	2%	5%
Absolute Growth	8%	8% 1-5 yrs 5% 6-30 yrs	10%

APPENDIX 4

Detail Results Cases 1 through 5
Assumption Sets A, B and C

YEAR	TAXABLE VALUES NOT FROZEN										M&O			I&S			M&O			TOTAL
	HOMESITES					COMMERCIAL PROPERTY					BUSINESS PERSONAL PROPERTY		TAXABLE VALUE	TAX REVENUES	TAX REVENUES	FROZEN TAXES	EFFECTIVE TAX RATE (PER 100)	I&S TAX RATE (PER 100)	EFFECTIVE TAX RATE (PER 100)	
	M + F	DISABLED	JOINT	MALES	FEMALES	DISABLED	TOTAL	PROPERTY	PERSONAL PROPERTY	PROPERTY										
2003	\$10,778,563,595	\$97,521,177	\$751,135,950	\$252,296,573	\$308,362,478	4,506,506	12,187,989,712	\$5,572,084,332	6,196,161,833	\$2,111,037,147	\$18,869,021,211	\$60,000,000	\$28,200,000	\$0.3020	\$0.1470	\$0.4489				
2004	12,098,456,363	130,849,244	876,526,784	270,107,136	326,302,049	5,068,066	13,705,748,083	6,196,161,833	6,892,610,423	2,348,317,722	22,250,027,638	67,200,000	32,704,000	0.3020	0.1470	0.4480				
2005	13,574,330,091	169,180,144	1,017,661,106	290,439,420	346,299,061	11,104,189	15,408,014,011	6,892,610,423	7,667,339,835	2,612,268,634	24,912,893,089	75,264,000	36,628,480	0.3020	0.1470	0.4491				
2006	15,224,342,043	213,219,631	1,176,068,751	313,532,746	368,426,166	20,198,874	17,315,788,211	7,667,339,835	8,529,148,837	2,905,887,628	27,889,015,674	84,295,880	41,023,898	0.3023	0.1471	0.4494				
2007	16,708,699,230	263,773,252	1,353,401,084	339,659,037	394,605,626	32,249,513	19,452,587,542	8,529,148,837	9,467,946,765	3,232,509,398	31,214,245,772	94,411,162	45,946,765	0.3025	0.1472	0.4497				
2008	17,129,914,588	321,759,287	1,551,433,445	368,119,039	424,604,162	47,772,584	21,844,603,117	9,467,946,765	10,554,256,709	3,595,843,455	34,928,271,732	105,740,501	51,460,377	0.3027	0.1473	0.4501				
2009	21,363,824,748	385,243,428	1,814,061,644	411,136,631	467,126,005	69,433,022	24,510,825,478	10,554,256,709	11,740,555,163	4,000,016,259	39,065,098,446	116,429,361	57,635,622	0.3032	0.1475	0.4507				
2010	23,851,347,824	459,304,548	2,110,272,839	459,255,114	515,532,001	97,869,821	27,491,579,348	11,740,555,163	12,958,921,161	4,449,618,086	43,681,752,587	148,557,781	64,551,897	0.3042	0.1478	0.4514				
2011	26,620,874,575	545,483,221	2,443,772,275	514,109,166	570,393,756	127,789,802	30,822,422,785	13,060,183,563	14,528,159,320	4,849,755,159	48,832,371,518	166,384,725	80,973,900	0.3049	0.1484	0.4532				
2012	29,703,932,663	645,524,372	2,818,639,967	576,410,720	632,366,073	165,988,167	34,542,870,961	14,528,159,320	15,987,634,813	5,306,107,639	54,577,137,921	186,350,893	90,690,768	0.3065	0.1487	0.4543				
2013	33,135,564,012	761,405,714	3,239,348,465	646,935,158	702,177,594	211,372,435	36,696,803,380	16,161,124,428	17,577,634,813	6,124,994,138	60,982,921,945	208,173,000	101,573,660	0.3065	0.1487	0.4543				
2014	36,703,014,600	875,004,536	3,865,884,987	759,902,430	814,446,523	281,842,763	43,289,967,870	17,577,634,813	19,988,320,966	7,579,274,526	76,011,189,408	233,778,000	113,782,499	0.3075	0.1497	0.4572				
2015	40,564,923,090	1,002,007,487	4,578,379,734	889,515,393	914,039,328	365,738,513	48,433,603,556	19,988,320,966	22,246,132,243	8,431,184,983	84,834,030,831	261,809,587	127,413,999	0.3086	0.1502	0.4588				
2016	45,032,871,884	1,143,771,479	5,387,720,946	1,037,677,447	1,088,834,750	464,837,089	54,156,713,605	22,246,132,243	24,766,597,507	9,378,080,175	94,680,290,345	283,226,937	142,703,679	0.3098	0.1508	0.4605				
2017	49,882,940,040	1,302,221,246	6,305,088,542	1,206,490,891	1,446,982,920	581,091,814	62,534,752,863	24,766,597,507	27,528,115,067	11,505,052,935	105,601,301,298	328,413,946	159,828,120	0.3110	0.1514	0.4623				
2018	55,256,258,295	1,479,822,825	7,342,990,359	1,398,249,071	1,661,554,378	716,839,453	75,549,577,472	30,622,275,200	32,622,275,200	12,810,187,172	131,323,460,747	367,823,619	179,007,495	0.3123	0.1520	0.4643				
2019	61,204,672,065	1,679,116,670	8,516,274,282	1,615,703,633	1,861,858,696	872,256,465	84,349,054,642	34,064,218,933	37,883,037,141	14,361,292,211	146,389,345,922	461,397,948	224,547,001	0.3157	0.1542	0.4686				
2020	67,786,742,046	1,909,653,587	9,838,989,916	1,861,858,696	2,139,654,980	1,050,179,325	94,542,870,961	42,152,214,515	46,880,123,427	15,975,501,455	163,141,682,332	516,765,701	251,492,641	0.3168	0.1542	0.4709				
2021	75,089,598,656	2,165,673,762	11,327,989,916	2,139,654,980	2,482,412,510	1,482,796,788	105,013,967,361	46,880,123,427	52,160,571,739	18,768,624,833	205,377,324,097	578,777,586	281,671,758	0.3184	0.1550	0.4734				
2022	83,127,463,221	2,460,251,721	13,002,753,653	2,482,412,510	2,835,370,875	2,109,803,399	130,448,123,965	52,160,571,739	58,020,421,739	21,798,618,285	232,366,733,431	648,230,866	315,472,959	0.3203	0.1568	0.4762				
2023	92,042,394,442	2,784,958,324	14,864,163,018	2,803,647,949	3,132,732,308	2,527,195,838	145,252,129,428	58,020,421,739	64,545,254,343	24,462,363,758	250,676,785,186	813,140,836	395,728,540	0.3244	0.1579	0.4822				
2024	101,111,408,314	3,091,477,063	17,497,416,794	3,304,287,892	3,436,732,308	2,709,805,399	155,448,123,965	64,545,254,343	71,800,140,931	27,270,554,763	278,880,031,708	910,717,736	443,215,965	0.3268	0.1589	0.4855				
2025	111,082,321,407	3,759,440,978	20,461,215,400	4,510,446,738	4,532,329,164	3,000,413,399	161,669,167,086	64,545,254,343	79,870,470,771	30,271,554,763	310,175,671,793	1,020,003,864	498,401,881	0.3312	0.1612	0.4924				
2026	122,042,321,407	3,759,440,978	23,614,215,400	4,510,446,738	4,532,329,164	3,000,413,399	161,669,167,086	64,545,254,343	79,870,470,771	30,271,554,763	310,175,671,793	1,020,003,864	498,401,881	0.3312	0.1612	0.4924				
2027	134,091,555,359	4,158,268,064	27,804,756,335	5,230,753,823	5,249,397,849	3,138,104,292	179,987,957,334	71,800,140,931	88,847,918,360	33,672,965,119	344,886,585,996	1,142,404,328	555,970,106	0.3337	0.1624	0.4962				
2028	147,339,270,820	4,579,024,779	31,882,321,348	6,040,199,265	6,065,712,550	4,138,104,292	200,034,640,259	79,870,470,771	88,847,918,360	33,672,965,119	344,886,585,996	1,142,404,328	555,970,106	0.3337	0.1624	0.4962				
2029	161,898,430,838	5,041,818,489	36,701,813,914	6,948,232,295	6,960,650,593	4,814,916,387	222,365,702,517	88,847,918,360	98,834,424,384	37,457,806,398	383,375,314,987	1,279,482,848	622,686,519	0.3364	0.1637	0.5001				
2030	177,902,637,385	5,545,195,152	42,123,089,547	7,984,887,707	7,974,470,840	5,572,803,484	247,083,084,086	98,834,424,384	109,943,413,685	428,044,315,832	478,044,315,832	1,433,031,969	697,408,901	0.3394	0.1650	0.5041				
2031	185,496,161,251	6,082,577,560	45,041,906,853	9,101,411,916	9,106,334,948	6,420,005,872	274,432,830,311	109,943,413,685	122,301,053,382	46,351,554,212	473,327,628,027	1,604,995,828	781,097,970	0.3391	0.1650	0.5041				
2032	214,837,769,156	6,887,422,181	55,049,406,538	10,370,024,916	10,374,368,890	7,385,527,552	304,685,020,432	122,301,053,382	136,047,691,783	51,561,468,906	525,745,568,764	1,797,595,327	874,829,726	0.3419	0.1664	0.5083				
2033	236,102,214,678	7,333,843,442	62,711,101,604	11,764,120,355	11,785,859,659	8,419,268,337	338,136,408,075	136,047,691,783												

YEAR	HOMESTES					TOTAL	
	<=5		>=65		TOTAL		
	M + F	DISABLED	JOINT	MALES	FEMALES	DISABLED	
2003	75112	759	6339	2129	2602	0	
2004	81854	985	7138	2189	2649	37	
2005	89165	1233	7998	2283	2714	87	
2006	97090	1504	8923	2379	2795	153	
2007	105682	1800	9914	2488	2892	236	
2008	114984	2126	10975	2611	3004	338	
2009	124682	2464	12386	2809	3192	474	
2010	135145	2844	13930	3032	3403	633	
2011	146444	3271	15587	3279	3638	815	
2012	158645	3748	17374	3553	3898	1023	
2013	171819	4281	19289	3854	4183	1259	
2014	184774	4785	22263	4376	4691	1623	
2015	198708	5285	25493	4953	5251	2036	
2016	213685	5843	29008	5587	5868	2503	
2017	229815	6445	32829	6282	6545	3026	
2018	247156	7093	36980	7042	7285	3609	
2019	265789	7800	41487	7871	8094	4249	
2020	285799	8581	46370	8775	8937	4949	
2021	307286	9445	51655	9757	9937	5713	
2022	330358	10397	57375	10821	10880	6543	
2023	356133	11446	63559	11972	12108	7443	
2024	378766	12270	72318	13657	13774	8720	
2025	403983	13138	81854	15486	15587	10110	
2026	430926	14054	92228	17488	17553	11620	
2027	459681	15021	103503	19612	19682	13255	
2028	490384	16041	115743	21928	21984	15023	
2029	523146	17122	129017	24425	24469	16926	
2030	558117	18255	143395	27114	27147	18971	
2031	595448	19445	158957	30006	30029	21186	
2032	635301	20693	175784	33113	33127	23519	
2033	677847	22003	193965	36449	36453	26041	

AHV	GROWTH %	AHV
2003	3.00%	\$143,600.00
2004	3.00%	147,805.00
2005	3.00%	152,239.15
2006	3.00%	156,806.32
2007	3.00%	161,510.51
2008	3.00%	166,355.83
2009	3.00%	171,346.50
2010	3.00%	176,486.90
2011	3.00%	181,781.51
2012	3.00%	187,234.95
2013	3.00%	192,852.00
2014	3.00%	198,637.56
2015	3.00%	204,596.89
2016	3.00%	210,734.59
2017	3.00%	217,056.53
2018	3.00%	223,568.32
2019	3.00%	230,275.37
2020	3.00%	237,183.64
2021	3.00%	244,289.14
2022	3.00%	251,628.12
2023	3.00%	259,176.96
2024	3.00%	266,952.27
2025	3.00%	274,960.84
2026	3.00%	283,209.86
2027	3.00%	291,705.95
2028	3.00%	300,457.13
2029	3.00%	309,470.85
2030	3.00%	318,754.87
2031	3.00%	328,317.62
2032	3.00%	338,167.15
2033	3.00%	348,312.16

EXEMPTIONS		DISABLED	
>=65	GROWTH %		
2003	25,000.00	15,000.00	
2004	25,000.00	15,000.00	
2005	25,000.00	15,000.00	
2006	25,000.00	15,000.00	
2007	25,000.00	15,000.00	
2008	25,000.00	15,000.00	
2009	25,000.00	15,000.00	
2010	25,000.00	15,000.00	
2011	25,000.00	15,000.00	
2012	25,000.00	15,000.00	
2013	25,000.00	15,000.00	
2014	25,000.00	15,000.00	
2015	25,000.00	15,000.00	
2016	25,000.00	15,000.00	
2017	25,000.00	15,000.00	
2018	25,000.00	15,000.00	
2019	25,000.00	15,000.00	
2020	25,000.00	15,000.00	
2021	25,000.00	15,000.00	
2022	25,000.00	15,000.00	
2023	25,000.00	15,000.00	
2024	25,000.00	15,000.00	
2025	25,000.00	15,000.00	
2026	25,000.00	15,000.00	
2027	25,000.00	15,000.00	
2028	25,000.00	15,000.00	
2029	25,000.00	15,000.00	
2030	25,000.00	15,000.00	
2031	25,000.00	15,000.00	
2032	25,000.00	15,000.00	
2033	25,000.00	15,000.00	

C.P.	INFLATION RATE	C.P.	GROWTH RATE	B.P.P.	INFLATION RATE	B.P.P.	GROWTH RATE
2003	3.00%	8.00%	8.00%	3.00%	8.00%	8.00%	8.00%
2004	3.00%	8.00%	8.00%	3.00%	8.00%	8.00%	8.00%
2005	3.00%	8.00%	8.00%	3.00%	8.00%	8.00%	8.00%
2006	3.00%	8.00%	8.00%	3.00%	8.00%	8.00%	8.00%
2007	3.00%	8.00%	8.00%	3.00%	8.00%	8.00%	8.00%
2008	3.00%	8.00%	8.00%	3.00%	8.00%	8.00%	8.00%
2009	3.00%	8.00%	8.00%	3.00%	8.00%	8.00%	8.00%
2010	3.00%	8.00%	8.00%	3.00%	8.00%	8.00%	8.00%
2011	3.00%	8.00%	8.00%	3.00%	8.00%	8.00%	8.00%
2012	3.00%	8.00%	8.00%	3.00%	8.00%	8.00%	8.00%
2013	3.00%	8.00%	8.00%	3.00%	8.00%	8.00%	8.00%
2014	3.00%	8.00%	8.00%	3.00%	8.00%	8.00%	8.00%
2015	3.00%	8.00%	8.00%	3.00%	8.00%	8.00%	8.00%
2016	3.00%	8.00%	8.00%	3.00%	8.00%	8.00%	8.00%
2017	3.00%	8.00%	8.00%	3.00%	8.00%	8.00%	8.00%
2018	3.00%	8.00%	8.00%	3.00%	8.00%	8.00%	8.00%
2019	3.00%	8.00%	8.00%	3.00%	8.00%	8.00%	8.00%
2020	3.00%	8.00%	8.00%	3.00%	8.00%	8.00%	8.00%
2021	3.00%	8.00%	8.00%	3.00%	8.00%	8.00%	8.00%
2022	3.00%	8.00%	8.00%	3.00%	8.00%	8.00%	8.00%
2023	3.00%	8.00%	8.00%	3.00%	8.00%	8.00%	8.00%
2024	3.00%	8.00%	8.00%	3.00%	8.00%	8.00%	8.00%
2025	3.00%	8.00%	8.00%	3.00%	8.00%	8.00%	8.00%
2026	3.00%	8.00%	8.00%	3.00%	8.00%	8.00%	8.00%
2027	3.00%	8.00%	8.00%	3.00%	8.00%	8.00%	8.00%
2028	3.00%	8.00%	8.00%	3.00%	8.00%	8.00%	8.00%
2029	3.00%	8.00%	8.00%	3.00%	8.00%	8.00%	8.00%
2030	3.00%	8.00%	8.00%	3.00%	8.00%	8.00%	8.00%
2031	3.00%	8.00%	8.00%	3.00%	8.00%	8.00%	8.00%
2032	3.00%	8.00%	8.00%	3.00%	8.00%	8.00%	8.00%
2033	3.00%	8.00%	8.00%	3.00%	8.00%	8.00%	8.00%

M&O	TAX REVENUES	INFLATION	M&O	TAX REVENUES	GROWTH	I&S	TAX REVENUES	INFLATION	I&S	TAX REVENUES	GROWTH
2003	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%
2004	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%
2005	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%
2006	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%
2007	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%
2008	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%
2009	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%
2010	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%
2011	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%
2012	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%
2013	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%
2014	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%
2015	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%
2016	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%
2017	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%
2018	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%
2019	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%
2020	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%
2021	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%
2022	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%
2023	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%
2024	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%
2025	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%
2026	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%
2027	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%
2028	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%
2029	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%
2030	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%
2031	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%
2032	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%
2033	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%	9.00%	3.00%	9.00%

YEAR	TAXABLE VALUES NOT FROZEN										M&O				I&S				TOTAL			
	<=65					>=65					COMMERCIAL PROPERTY	BUSINESS PROPERTY	TOTAL VALUE	TAX REVENUES	TAX REVENUES	FROZEN TAXES	EFFECTIVE TAX RATE (PER 100)	EFFECTIVE TAX RATE (PER 100)	EFFECTIVE TAX RATE (PER 100)			
	M + F	DISABLED	JOINT	MALES	FEMALES	DISABLED	TOTAL	TOTAL	PERSONAL PROPERTY	TOTAL VALUE												
2003	\$10,778,563,595	\$37,521,172	\$751,135,950	\$252,296,573	\$308,362,478	0	12,187,899,712	\$5,570,084,352	\$2,171,037,147	\$19,869,021,211	\$60,000,000	\$39,200,000		\$0.3020		\$0.3020			\$0.4489			
2004	12,089,456,363	96,364,677	698,068,043	215,120,137	259,078,758	3,589,095	13,370,697,069	6,196,161,833	2,348,317,722	21,915,176,821	75,200,000	32,704,000		0.3066		0.3066			0.4559			
2005	13,574,330,091	126,034,256	877,710,561	233,373,765	297,454,561	8,922,433	15,937,825,743	6,982,610,423	2,612,268,634	24,542,706,805	87,284,000	36,628,480		0.3067		0.3067			0.4559			
2006	15,224,342,043	160,593,720	993,001,164	254,064,290	298,545,952	16,367,708	16,906,914,876	7,667,339,835	2,905,867,629	27,480,142,340	84,295,880	41,023,898		0.3068		0.3068			0.4560			
2007	17,068,699,230	200,760,274	1,105,544,519	322,502,472	377,455,214	26,343,301	19,001,914,876	8,529,188,332	3,232,509,398	30,732,963,240	94,411,182	45,946,765		0.3069		0.3069			0.4563			
2008	18,129,814,589	247,354,654	1,277,049,519	303,857,147	349,509,247	38,323,598	21,346,988,268	9,487,825,161	3,595,843,455	34,430,656,084	105,740,501	51,460,377		0.3071		0.3071			0.4566			
2009	21,363,824,748	298,002,165	1,504,170,122	340,903,209	387,328,061	57,571,956	23,952,800,261	10,554,256,709	4,000,016,259	36,507,073,229	118,429,361	57,635,622		0.3076		0.3076			0.4572			
2010	22,851,347,824	359,756,788	1,762,012,967	383,463,888	430,453,357	80,045,929	26,867,080,753	11,740,555,163	4,449,618,086	43,057,254,003	132,640,984	64,551,897		0.3081		0.3081			0.4580			
2011	26,630,874,575	431,010,621	2,054,094,257	432,130,561	479,440,147	107,414,749	30,124,962,909	13,060,193,563	4,949,755,159	48,134,911,632	146,557,791	72,298,125		0.3086		0.3086			0.4588			
2012	28,703,932,963	514,346,856	2,384,294,604	487,587,271	534,919,198	140,418,265	33,765,498,856	14,528,159,320	5,506,107,639	53,799,765,816	166,984,725	80,673,965		0.3093		0.3093			0.4595			
2013	33,135,564,012	611,566,522	2,756,877,530	550,580,162	597,594,749	179,890,469	37,832,073,445	16,161,124,428	6,124,984,138	60,118,182,010	186,350,893	90,690,768		0.3100		0.3100			0.4608			
2014	36,703,014,600	708,307,803	3,309,111,150	650,493,148	697,176,801	241,263,605	42,309,376,107	17,977,634,813	6,831,184,983	67,100,454,479	208,713,000	101,573,660		0.3110		0.3110			0.4624			
2015	40,654,923,090	817,034,527	3,941,065,677	785,693,152	817,167,513	314,827,425	47,305,312,363	19,998,320,966	8,317,274,526	74,882,807,875	233,758,560	113,762,499		0.3122		0.3122			0.4641			
2016	45,032,871,894	939,249,620	4,662,530,096	898,005,367	943,142,282	402,269,705	52,818,068,945	22,246,132,243	8,431,184,983	83,555,386,171	261,809,587	127,413,999		0.3133		0.3133			0.4658			
2017	49,882,940,040	1,076,852,084	5,494,355,526	1,048,442,041	1,093,306,909	505,451,126	59,019,023,208	27,528,115,067	9,378,850,175	83,217,597,507	328,426,731	142,703,679		0.3146		0.3146			0.4676			
2018	55,256,258,290	1,231,168,142	6,418,498,703	1,222,207,767	1,264,456,660	626,413,651	66,019,023,208	30,622,275,200	11,605,705,836	103,880,151,209	367,823,619	179,007,485		0.3158		0.3158			0.4696			
2019	61,204,672,065	1,406,121,750	7,479,097,457	1,418,930,927	1,459,197,618	786,026,423	73,734,046,240	34,064,218,933	14,361,292,211	104,132,216,532	461,397,948	224,547,001		0.3201		0.3201			0.4737			
2020	67,986,742,046	1,606,303,494	8,679,617,872	1,642,472,262	1,680,558,971	926,454,603	82,321,938,604	37,863,037,141	15,975,501,455	160,634,817,314	516,765,571	251,482,641		0.3217		0.3217			0.4759			
2021	75,069,586,656	1,835,107,402	10,036,604,358	1,865,735,312	1,930,337,971	1,110,003,562	91,877,887,280	42,152,214,515	17,771,147,819	178,967,027,940	578,777,586	281,671,758		0.3234		0.3234			0.4807			
2022	83,127,463,221	2,096,352,406	11,568,382,476	2,181,879,828	2,213,798,205	1,156,838,363	114,325,766,664	49,880,123,427	19,768,824,853	198,236,154,214	648,230,886	315,472,369		0.3254		0.3254			0.4837			
2023	92,042,394,442	2,394,332,727	13,295,176,330	2,562,868,491	2,588,373,864	1,270,911,743	127,306,956,081	58,023,421,339	21,980,618,285	221,730,470,328	726,018,603	353,328,054		0.3274		0.3274			0.4868			
2024	101,112,408,174	2,662,024,206	15,689,475,839	2,862,868,491	3,506,357,600	1,481,805,507	141,716,496,328	64,545,254,343	24,462,363,758	246,713,158,863	813,140,836	395,728,540		0.3296		0.3296			0.4900			
2025	111,082,344,346	2,965,608,445	18,413,963,814	3,483,719,768	4,093,506,562	1,556,838,363	155,106,251,108	79,870,476,771	27,270,554,763	274,453,000,635	1,020,003,864	443,215,965		0.3318		0.3318			0.4933			
2026	122,042,321,407	3,277,548,061	21,508,510,125	4,073,742,835	4,757,339,285	1,656,838,363	175,440,926,260	91,910,717,361	30,211,933,444	294,453,000,635	1,142,404,328	496,401,881		0.3342		0.3342			0.4966			
2027	134,091,555,359	3,630,549,770	25,017,733,525	4,740,428,576	5,506,106,549	1,789,890,469	195,106,251,108	104,910,717,361	33,672,965,119	339,416,403,934	1,279,482,848	555,970,106		0.3366		0.3366			0.5004			
2028	147,339,276,020	4,017,588,832	28,987,738,509	5,168,373,509	6,348,931,442	1,981,805,507	216,895,520,155	118,834,424,384	37,457,806,398	377,320,639,381	1,433,031,989	622,666,519		0.3391		0.3391			0.5041			
2029	161,898,430,838	4,442,561,724	33,476,222,002	5,637,604,486	7,295,803,958	2,207,748,306,502	261,748,306,502	109,943,413,685	41,668,063,837	418,359,784,024	1,604,985,828	781,087,970		0.3414		0.3414			0.5080			
2030	177,926,837,385	4,906,253,083	38,538,206,134	6,351,256,694	8,357,609,025	2,580,867,101	297,322,138,284	122,301,053,383	46,351,554,212	465,974,745,879	1,787,595,327	874,829,738		0.3447		0.3447			0.5121			
2031	195,496,161,261	5,411,936,258	44,240,486,167	6,954,189,514	9,546,187,447	2,973,322,138,284	330,043,634,183	136,047,691,783	51,561,468,906	517,652,794,872				0.3473					0.5163			
2032	214,837,769,156	5,963,163,714	50,655,287,823	7,581,917,372	10,874,522,185	3,389,043,634,183																
2033	236,102,214,678	6,563,740,975	57,861,987,615																			

YEAR	HOMESITES										YEAR
	<65		JOINT	MALES		>=65		TOTAL			
	M + F	DISABLED		759	6339	2129	2602				
2003	75712	759	6339	2189	2649	37	86941				
2004	81854	985	7138	2283	2714	87	94862				
2005	89165	1233	7998	2239	2795	153	103479				
2006	97090	1504	8923	2379	2795	153	112844				
2007	105662	1800	9914	2488	2892	236	123013				
2008	114994	2126	10975	2611	3004	338	134048				
2009	124682	2464	12396	2809	3192	474	146017				
2010	135145	2844	13930	3032	3403	633	158987				
2011	146444	3271	15587	3279	3638	815	173034				
2012	158645	3748	17374	3553	3898	1023	188241				
2013	171819	4281	19289	3854	4183	1259	204695				
2014	184774	4765	22263	4376	4691	1623	224492				
2015	198708	5285	25493	4953	5251	2036	241725				
2016	213695	5843	29008	5587	5868	2503	262503				
2017	229815	6445	32829	6282	6545	3026	289442				
2018	247156	7093	36980	7042	7285	3609	308165				
2019	265789	7800	41487	7871	8094	4249	333280				
2020	285799	8581	46370	8775	8977	4949	363451				
2021	307286	9445	51655	9757	9937	5713	393793				
2022	330356	10397	57375	10821	10980	6543	426474				
2023	355133	11446	63559	11972	12108	7443	461662				
2024	378786	12270	72318	13657	13774	8720	495055				
2025	403993	13138	81854	15486	15587	10110	540169				
2026	430926	14054	92228	17468	17553	11620	583849				
2027	459881	15021	103503	19612	19871	13255	631054				
2028	490384	16041	115743	21828	21984	15023	681103				
2029	523146	17122	129017	24425	24469	16926	735105				
2030	558117	18255	143395	27114	27147	18971	783000				
2031	595448	19445	158957	30006	30029	21166	855051				
2032	635001	20893	175784	33113	33127	25199	921538				
2033	677847	22003	193965	36448	36453	28041	992756				

AHV	GROWTH %	EXEMPTIONS	
		>=65	DISABLED
AHV			
3.00%	\$143,500.00	25,000.00	15,000.00
3.00%	147,805.00	50,000.00	50,000.00
3.00%	152,238.15	50,000.00	50,000.00
3.00%	156,806.32	50,000.00	50,000.00
3.00%	161,510.51	50,000.00	50,000.00
3.00%	166,355.83	50,000.00	50,000.00
3.00%	171,346.50	50,000.00	50,000.00
3.00%	176,486.90	50,000.00	50,000.00
3.00%	181,781.51	50,000.00	50,000.00
3.00%	187,234.95	50,000.00	50,000.00
3.00%	192,852.00	50,000.00	50,000.00
3.00%	198,637.96	50,000.00	50,000.00
3.00%	204,586.69	50,000.00	50,000.00
3.00%	210,734.59	50,000.00	50,000.00
3.00%	217,056.63	50,000.00	50,000.00
3.00%	223,568.32	50,000.00	50,000.00
3.00%	230,275.37	50,000.00	50,000.00
3.00%	237,183.64	50,000.00	50,000.00
3.00%	244,299.14	50,000.00	50,000.00
3.00%	251,628.12	50,000.00	50,000.00
3.00%	258,176.96	50,000.00	50,000.00
3.00%	266,952.27	50,000.00	50,000.00
3.00%	274,980.84	50,000.00	50,000.00
3.00%	283,209.66	50,000.00	50,000.00
3.00%	291,705.95	50,000.00	50,000.00
3.00%	300,457.13	50,000.00	50,000.00
3.00%	309,470.85	50,000.00	50,000.00
3.00%	318,754.97	50,000.00	50,000.00
3.00%	328,317.62	50,000.00	50,000.00
3.00%	338,167.15	50,000.00	50,000.00
3.00%	348,312.16	50,000.00	50,000.00

C.P.	INFLATION RATE	C.P.	GROWTH RATE	B.P.P.	INFLATION RATE	B.P.P.	GROWTH RATE
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%
3.00%	8.00%	3.00%	8.00%	3.00%			

YEAR	AHV		EXEMPTIONS		C.P. INFLATION RATE		C.P. GROWTH RATE		B.P.P. INFLATION RATE		B.P.P. GROWTH RATE		TAX REVENUES INFLATION		TAX REVENUES GROWTH		TAX REVENUES INFLATION		TAX REVENUES GROWTH	
	AHV	AHV	>=65	DISABLED	INFLATION RATE	GROWTH RATE	INFLATION RATE	GROWTH RATE	INFLATION RATE	GROWTH RATE	INFLATION RATE	GROWTH RATE	INFLATION RATE	GROWTH RATE	INFLATION RATE	GROWTH RATE	INFLATION RATE	GROWTH RATE		
2003	3.00%	\$143,500.00	25,000.00	15,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%
2004	3.00%	147,805.00	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%
2005	3.00%	152,238.15	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%
2006	3.00%	156,806.32	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%
2007	3.00%	161,510.51	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%
2008	3.00%	166,355.83	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%
2009	3.00%	171,346.50	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%
2010	3.00%	176,486.90	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%
2011	3.00%	181,781.51	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%
2012	3.00%	187,234.95	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%
2013	3.00%	192,852.00	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%
2014	3.00%	198,637.59	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%
2015	3.00%	204,586.69	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%
2016	3.00%	210,734.59	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%
2017	3.00%	217,056.63	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%
2018	3.00%	223,568.32	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%
2019	3.00%	230,275.37	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%
2020	3.00%	237,183.64	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%
2021	3.00%	244,299.14	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%
2022	3.00%	251,628.12	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%
2023	3.00%	259,176.96	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%
2024	3.00%	266,952.27	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%
2025	3.00%	274,960.84	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%
2026	3.00%	283,209.66	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%
2027	3.00%	291,705.95	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%
2028	3.00%	300,457.13	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%
2029	3.00%	309,470.85	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%
2030	3.00%	318,754.97	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%
2031	3.00%	328,317.62	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%
2032	3.00%	338,167.15	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%
2033	3.00%	348,312.16	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%

YEAR	TAXABLE VALUES NOT FROZEN											M&O				I&S				TOTAL				
	HOMESITES						COMMERCIAL					BUSINESS		TOTAL		TAX		FROZEN			EFFECTIVE		EFFECTIVE	
	<=5						PROPERTY					PROPERTY		VALUE		REVENUES		TAXES			TAX		TAX	
	M + F	DISABLED	JOINT	MALES	FEMALES	DISABLED	TOTAL	PROPERTY	PERSONAL	TAXABLE	REVENUES	TAX	REVENUES	TAXES	RATE (PER 100)	RATE (PER 100)	RATE (PER 100)	RATE (PER 100)	RATE (PER 100)		RATE (PER 100)	RATE (PER 100)	RATE (PER 100)	RATE (PER 100)
2003	\$10,778,583,595	\$97,821,177	\$751,135,950	\$262,296,573	\$308,362,478	0	\$5,570,084,352	\$2,117,037,147	\$19,868,021,211	\$80,000,000	\$29,200,000	\$32,704,000	\$0.3020	\$0.1470	\$0.3020	\$0.1470	\$0.4489	2003						
2004	12,098,456,363	86,511,937	626,712,547	193,125,338	232,589,442	3,222,131	6,196,161,833	2,348,317,722	21,785,097,313	67,200,000	36,628,480	36,628,480	0.3085	0.1501	0.3085	0.1501	0.4586	2004						
2005	13,574,330,091	113,708,859	730,730,450	210,547,502	250,316,751	8,049,731	6,892,610,423	2,612,268,634	24,399,560,452	75,284,000	40,295,680	40,295,680	0.3085	0.1501	0.3085	0.1501	0.4587	2005						
2006	15,224,342,043	145,557,745	863,774,129	230,276,907	270,593,866	14,835,242	16,748,379,932	2,905,887,629	27,322,607,396	84,295,680	41,023,898	41,023,898	0.3086	0.1502	0.3086	0.1502	0.4588	2006						
2007	17,068,699,230	182,756,566	1,006,401,884	252,573,684	293,581,211	23,980,896	18,827,993,480	3,232,509,398	30,589,651,710	94,411,162	45,946,765	45,946,765	0.3088	0.1503	0.3088	0.1503	0.4591	2007						
2008	19,129,914,589	226,096,187	1,167,295,289	277,724,391	319,471,281	35,943,999	21,156,445,716	3,595,843,455	34,240,114,331	105,740,501	51,460,377	51,460,377	0.3093	0.1505	0.3093	0.1505	0.4598	2008						
2009	21,363,824,748	274,361,805	1,380,213,513	312,809,840	355,408,884	52,827,529	23,739,446,319	4,000,016,259	38,293,719,287	118,429,361	57,635,622	57,635,622	0.3098	0.1508	0.3098	0.1508	0.4605	2009						
2010	23,651,347,824	331,514,571	1,622,708,078	353,147,398	396,421,899	73,717,532	26,628,656,202	4,481,618,086	42,818,831,452	132,640,894	64,551,987	64,551,987	0.3103	0.1510	0.3103	0.1510	0.4614	2010						
2011	26,620,874,575	398,304,164	1,896,223,049	443,058,703	495,940,848	89,261,928	29,859,061,538	4,948,755,159	47,868,010,261	148,557,791	72,298,125	72,298,125	0.3110	0.1513	0.3110	0.1513	0.4623	2011						
2012	29,703,932,663	476,967,566	2,210,556,458	452,057,891	493,940,848	130,186,304	33,463,541,730	5,506,107,639	53,503,808,966	166,384,725	80,690,768	80,690,768	0.3117	0.1517	0.3117	0.1517	0.4634	2012						
2013	33,135,564,012	568,755,325	2,563,889,156	512,038,163	555,761,610	167,297,683	37,503,305,950	6,124,894,138	59,789,424,515	186,350,893	90,690,768	90,690,768	0.3128	0.1522	0.3128	0.1522	0.4650	2013						
2014	36,703,014,600	660,654,451	3,086,481,612	606,729,435	650,280,712	225,031,933	41,932,192,743	6,813,443,479	66,723,271,035	208,713,000	101,573,660	101,573,660	0.3140	0.1528	0.3140	0.1528	0.4686	2014						
2015	40,654,823,090	764,185,107	3,686,440,054	716,165,655	759,238,786	294,462,989	46,875,135,682	7,579,274,526	74,452,731,174	233,758,560	127,413,989	127,413,989	0.3152	0.1534	0.3152	0.1534	0.4686	2015						
2016	45,032,871,894	880,814,803	4,372,453,756	842,136,536	884,465,267	377,242,752	52,389,985,008	8,431,184,983	83,067,302,233	261,808,587	132,226,737	132,226,737	0.3164	0.1546	0.3164	0.1546	0.4704	2016						
2017	49,882,940,040	1,012,203,752	5,156,062,319	986,622,500	1,027,861,620	475,194,850	58,540,865,082	9,378,850,175	92,666,332,784	328,413,946	159,828,120	159,828,120	0.3177	0.1563	0.3177	0.1563	0.4744	2017						
2018	55,258,298,295	1,160,235,376	6,048,702,040	1,151,791,245	1,191,605,992	580,323,330	65,398,916,279	10,433,032,935	103,360,064,280	367,823,619	179,007,465	179,007,465	0.3191	0.1567	0.3191	0.1567	0.4788	2018						
2019	61,204,672,065	1,328,123,202	7,084,226,735	1,340,221,845	1,590,587,744	723,534,406	73,038,033,167	11,605,705,836	115,267,014,203	411,962,453	200,488,394	200,488,394	0.3205	0.1580	0.3205	0.1580	0.4788	2019						
2020	67,786,742,046	1,520,489,181	8,215,922,540	1,554,725,688	1,831,463,474	876,960,715	81,545,417,914	14,361,292,211	128,518,824,020	461,397,948	224,547,001	224,547,001	0.3221	0.1580	0.3221	0.1580	0.4788	2020						
2021	75,069,598,656	1,740,659,873	9,520,050,135	1,798,167,445	2,104,002,101	1,052,874,993	91,012,814,576	16,975,501,455	159,673,655,800	516,765,701	251,492,641	251,492,641	0.3236	0.1575	0.3236	0.1575	0.4811	2021						
2022	83,127,463,221	1,992,381,173	10,994,634,005	2,073,666,755	2,241,597,419	1,482,411,526	113,260,469,101	17,771,147,819	177,921,740,347	578,777,586	281,671,758	281,671,758	0.3253	0.1583	0.3253	0.1583	0.4836	2022						
2023	92,042,394,442	2,279,968,270	12,659,581,655	2,384,615,789	2,610,922,101	1,804,606,350	128,098,568,494	19,768,624,833	198,028,766,627	648,230,886	315,472,369	315,472,369	0.3273	0.1593	0.3273	0.1593	0.4866	2023						
2024	101,112,408,174	2,539,323,291	14,966,289,457	2,826,300,734	2,850,630,486	2,173,332,698	140,354,678,385	24,462,363,758	220,388,718,389	726,018,603	353,329,054	353,329,054	0.3295	0.1603	0.3295	0.1603	0.4898	2024						
2025	111,082,344,346	2,824,225,202	17,595,422,957	3,328,860,825	3,391,977,563	2,593,711,081	156,176,306,566	24,462,363,758	245,183,924,667	813,140,836	395,728,540	395,728,540	0.3316	0.1614	0.3316	0.1614	0.4930	2025						
2026	122,042,321,407	3,137,007,227	20,686,228,016	3,899,061,273	3,917,977,563	2,937,711,081	166,176,306,566	27,211,933,444	272,742,270,286	920,000,000	443,215,965	443,215,965	0.3338	0.1625	0.3338	0.1625	0.4964	2026						
2027	134,081,555,359	3,480,344,543	23,982,148,402	4,544,302,878	4,560,515,874	3,071,328,866	173,730,195,922	30,270,554,763	303,340,091,077	1,020,003,864	496,401,881	496,401,881	0.3363	0.1636	0.3363	0.1636	0.4989	2027						
2028	147,339,278,020	3,857,178,690	27,831,305,368	5,272,722,407	5,286,294,553	3,612,310,507	193,198,059,545	33,672,965,119	337,296,817,177	1,142,404,328	555,970,106	555,970,106	0.3387	0.1646	0.3387	0.1646	0.5035	2028						
2029	161,698,430,838	4,271,345,506	32,186,049,236	6,093,353,376	6,104,243,782	4,222,510,960	214,776,933,698	37,457,806,398	374,971,873,737	1,279,492,848	622,686,519	622,686,519	0.3412	0.1661	0.3412	0.1661	0.5073	2029						
2030	177,902,637,385	4,723,688,207	37,104,253,193	7,015,895,874	7,024,337,205	4,908,821,081	238,678,642,955	41,668,063,837	416,763,572,521	1,433,031,988	697,408,901	697,408,901	0.3436	0.1673	0.3436	0.1673	0.5112	2030						
2031	195,486,161,261	5,217,484,458	42,650,917,888	8,051,184,604	8,057,318,695	5,679,187,592	265,152,274,489	46,361,554,212	463,112,366,559	1,604,995,826	874,629,726	874,629,726	0.3466	0.1687	0.3466	0.1687	0.5152	2031						
2032	214,837,769,156	5,756,219,867	48,897,453,537	9,211,055,674	9,214,914,870	6,542,345,860	294,459,758,963	51,561,468,906	514,503,697,026	1,787,595,327			0.3494	0.1700			0.5194	2032						
2033	236,102,214,678	6,343,711,698	55,922,242,020	10,509,436,179	10,509,987,195	7,507,844,567	326,894,536,337	51,561,468,906										2033						

TAXABLE VALUES NOT FROZEN											
		HOMESITES				COMMERCIAL PROPERTY		BUSINESS PROPERTY		TOTAL	
		<=65		>=65							
YEAR	M + F	DISABLED	JOINT	MALES	FEMALES	DISABLED	TOTAL	PROPERTY	PERSONAL PROPERTY	TAXABLE VALUE	TOTAL
2003	\$10,678,683,595	\$97,521,117	\$751,135,950	\$252,286,478	\$308,362,478		12,187,889,712	\$5,672,084,352	\$2,111,037,147	\$19,869,018,211	\$60,200,000
2004	12,098,456,363	76,659,203	555,337,050	171,130,538	206,100,125	2,855,166	13,110,538,446	6,186,161,833	2,348,317,722	21,655,018,104	67,200,000
2005	13,574,330,091	101,379,462	657,150,263	187,171,240	223,178,961	7,177,029	14,751,537,046	6,882,610,423	2,612,268,634	24,256,416,102	75,200,000
2006	15,224,342,043	160,521,770	774,547,084	206,489,525	242,641,781	13,302,776	16,591,844,989	7,667,339,835	2,905,887,629	27,165,072,452	84,285,880
2007	17,068,699,230	184,762,658	907,259,288	227,692,155	284,659,950	18,610,490	18,659,184,989	8,529,148,832	3,232,509,398	30,411,162,781	94,411,162
2008	19,128,914,589	204,837,720	1,057,541,505	251,611,634	289,433,314	32,564,407	20,965,903,163	9,487,529,455	3,395,843,455	34,049,571,179	105,740,501
2009	21,363,824,748	249,717,444	1,266,256,904	284,716,472	323,489,707	48,083,103	23,526,082,376	10,554,236,709	4,000,016,259	38,080,365,344	118,429,361
2010	23,851,347,824	302,872,354	1,483,404,989	322,630,907	362,330,442	67,389,135	26,390,235,651	11,740,555,163	4,449,618,086	42,580,408,901	132,640,884
2011	26,620,874,576	365,597,707	1,742,557,842	366,547,678	406,677,259	91,111,107	29,563,160,166	13,080,193,563	4,949,755,159	47,603,108,889	148,557,751
2012	29,703,932,663	439,388,276	2,036,818,313	416,528,511	456,962,488	119,954,343	33,173,564,604	14,528,159,320	5,506,107,639	53,207,851,564	166,384,725
2013	33,135,564,102	525,954,127	2,370,800,782	473,496,165	513,928,472	154,704,882	37,174,538,455	16,161,124,447	6,124,894,138	59,460,657,020	186,360,893
2014	36,703,014,600	613,001,089	2,863,852,073	562,965,723	603,375,623	208,800,282	41,555,009,378	17,977,834,813	7,573,274,526	66,346,087,671	208,713,000
2015	40,654,923,090	711,335,687	3,431,214,432	666,637,158	706,750,060	274,098,554	46,444,958,980	19,998,320,966	8,431,184,983	72,115,070,121	233,758,550
2016	45,032,871,894	822,378,987	4,082,377,416	786,267,704	825,788,272	352,215,796	51,901,901,070	22,246,132,243	9,378,283,935	82,579,218,286	261,809,587
2017	49,882,940,040	947,755,420	4,827,769,117	923,802,960	962,416,331	444,938,575	57,989,622,440	24,746,597,507	10,433,032,935	92,739,977,352	293,228,737
2018	55,256,258,295	1,049,302,609	5,678,905,318	1,081,512,782	1,118,765,335	554,233,075	64,778,829,350	27,528,115,067	11,605,705,936	102,739,977,352	327,823,619
2019	61,204,672,065	1,260,124,653	6,649,556,013	1,281,512,782	1,287,312,211	681,042,389	72,344,020,093	30,622,275,200	12,910,187,172	114,572,001,130	361,987,948
2020	67,786,742,046	1,434,674,869	7,752,227,204	1,466,979,115	1,500,817,166	827,456,826	80,768,887,225	34,084,218,939	12,743,303,330	127,743,303,330	411,962,453
2021	75,089,598,566	1,646,212,344	9,004,495,911	1,700,589,577	1,732,088,977	985,746,405	90,147,741,871	37,883,037,141	15,975,501,455	142,402,071,223	461,387

[illegible]

YEAR	TAXABLE VALUES NOT FROZEN																				YEAR	
	HOMESITES										COMMERCIAL					BUSINESS						
	M + F	DISABLED	JOINT	MALES	FEMALES	DISABLED	TOTAL	PROPERTY	PERSONAL	TOTAL	TAX	TAX	FROZEN	FROZEN	EFFECTIVE	EFFECTIVE	TOTAL					
2003	\$10,778,553,596	\$97,521,717	\$751,135,930	\$252,296,573	\$308,562,478	0	12,187,899,712	\$5,570,084,352	\$2,111,037,147	\$19,889,021,211	\$60,000,000	\$29,200,000	\$0	\$0	\$0.3020	\$0.1470	\$0.4489	2003				
2004	12,098,456,363	145,628,346	1,054,965,525	325,094,135	391,525,340	5,423,917	14,021,093,626	6,196,161,833	2,348,317,722	22,565,573,182	67,200,000	36,629,000	4,381,464	2,268,589	0.3021	0.1465	0.4427	2004				
2005	13,574,330,091	161,416,128	1,161,416,128	343,472,538	89,253,449	3,003,882	15,646,949,985	7,667,339,835	2,905,887,629	26,220,177,449	75,200,000	41,023,898	5,032,950	2,594,353	0.3023	0.1466	0.4486	2005				
2006	15,224,342,043	181,259,093	1,281,259,093	371,825,767	96,544,129	4,900,187	17,538,056,688	8,529,148,832	3,292,509,398	29,298,714,918	84,295,680	45,946,785	5,778,235	2,945,829	0.3025	0.1468	0.4493	2006				
2007	17,068,699,230	203,135,938	1,481,335,938	410,010,955	104,566,890	7,150,472	19,651,057,714	9,487,825,151	3,585,843,455	32,734,716,330	105,740,501	51,460,571	6,625,574	3,356,922	0.3028	0.1469	0.4497	2007				
2008	18,729,914,589	227,229,311	1,681,335,938	438,932,982	113,568,664	9,818,330	22,080,837,000	10,554,266,709	4,000,016,299	36,615,110,028	118,423,361	57,633,622	7,455,841	3,759,875	0.3031	0.1471	0.4502	2008				
2009	21,353,824,746	268,863,414	302,804,517	153,493,982	158,500,569	13,289,440	27,494,349,319	13,090,183,563	4,449,755,159	40,822,075,135	148,567,791	64,551,897	8,608,086	4,318,300	0.3038	0.1476	0.4514	2009				
2010	23,851,347,824	288,863,414	341,329,100	168,056,095	173,928,693	17,516,113	30,680,693,314	14,528,159,320	4,949,618,086	45,504,298,041	166,384,725	80,873,900	10,095,845	5,041,754	0.3043	0.1481	0.4521	2010				
2011	26,620,874,575	311,115,908	383,980,472	186,228,109	190,836,646	22,412,963	34,227,007,453	16,181,124,428	5,506,107,639	50,714,960,273	186,350,893	90,690,788	11,786,037	5,792,308	0.3055	0.1485	0.4529	2011				
2012	29,703,892,663	341,329,100	431,220,121	205,170,042	209,673,061	28,028,839	38,353,348,176	17,977,634,813	6,124,994,138	56,513,126,018	208,713,000	101,573,680	13,699,321	6,782,308	0.3077	0.1486	0.4549	2012				
2013	33,135,594,012	371,825,767	483,557,117	226,024,139	230,296,381	34,449,296	42,504,199,888	22,246,132,243	7,579,274,526	63,144,426,468	233,758,560	113,762,499	15,411,137	7,624,149	0.3085	0.1488	0.4572	2013				
2014	36,703,014,600	403,932,982	519,322,769	246,892,319	261,293,850	40,863,023	47,103,539,911	27,528,115,067	8,431,184,983	70,081,795,380	261,809,587	127,413,999	16,131,583	8,946,354	0.3095	0.1500	0.4585	2014				
2015	40,664,923,090	442,379,541	584,336,723	268,284,306	281,293,850	44,213,275	52,199,839,293	30,622,275,200	9,378,850,175	81,460,646,563	281,809,587	142,703,679	17,733,401	10,758,267	0.3106	0.1505	0.4616	2015				
2016	45,032,871,894	483,557,117	659,322,769	296,892,319	311,293,850	48,413,275	57,846,743,240	34,062,218,933	10,433,032,935	91,893,679,500	328,413,946	159,828,120	19,007,495	12,806,542	0.3119	0.1517	0.4635	2016				
2017	49,882,940,040	519,322,769	726,892,319	326,024,139	341,329,100	51,463,809	64,107,107,543	37,893,037,141	11,805,705,836	106,335,088,580	367,823,619	179,007,495	21,859,037	15,125,523	0.3148	0.1531	0.4657	2017				
2018	55,256,258,295	564,486,188	814,336,723	354,486,188	381,293,850	54,863,023	71,038,985,013	42,152,214,515	12,910,187,172	118,013,371,119	411,962,453	200,488,394	24,246,950	17,733,401	0.3165	0.1549	0.4680	2018				
2019	61,204,672,065	626,874,656	919,322,769	381,293,850	403,932,982	58,868,495	87,200,676,802	46,890,123,427	14,361,292,211	130,965,039,273	461,397,948	224,547,001	26,076,273	19,007,495	0.3201	0.1557	0.4732	2019				
2020	67,786,742,046	686,927,831	1,036,284,306	416,284,236	442,379,541	62,874,656	107,598,892,619	50,524,254,343	15,875,501,455	145,328,392,573	516,765,701	251,492,641	28,076,273	20,672,019	0.3249	0.1571	0.4789	2020				
2021	75,069,598,656	726,892,319	1,163,646,566	442,379,541	468,927,831	66,927,831	118,306,690,987	54,160,573,300	17,771,147,819	161,256,718,275	578,777,586	281,671,758	30,841,520	21,859,037	0.3278	0.1581	0.4829	2021				
2022	83,127,463,221	814,336,723	1,281,259,093	471,825,767	496,544,129	71,038,985,013	130,965,039,273	58,024,421,739	19,768,624,833	179,498,090,753	648,230,896	315,472,399	32,988,520	23,988,520	0.3328	0.1591	0.4882	2022				
2023	92,042,394,442	881,259,093	1,403,932,982	500,568,664	521,463,809	75,069,598,656	145,328,392,573	61,804,923,300	21,462,363,758	198,320,730,981	726,018,603	353,329,054	35,978,668	25,125,523	0.3377	0.1603	0.4936	2023				
2024	101,112,408,174	919,322,769	1,519,322,769	526,024,139	548,927,831	79,846,743,240	157,455,314,427	64,546,254,343	22,211,463,882	219,138,821,448	813,140,836	365,726,540	38,353,348	27,733,401	0.3408	0.1616	0.4977	2024				
2025	111,082,344,346	954,486,188	1,636,726,892	554,486,188	578,868,495	83,127,463,221	168,056,095	67,847,918,360	24,462,363,758	241,153,158,015	910,717,736	381,293,850	40,863,023	29,298,714,918	0.3440	0.1633	0.5021	2025				
2026	122,042,321,407	996,544,129	1,759,322,769	584,486,188	604,486,188	87,200,676,802	179,498,090,753	71,800,140,931	26,220,177,449	268,586,345,961	1,020,003,864	406,401,881	43,183,300	30,841,520	0.3489	0.1643	0.5066	2026				
2027	134,091,555,358	1,036,284,306	1,881,259,093	614,336,723	634,336,723	91,892,319	190,836,646	78,847,918,360	28,076,273	296,731,347,360	1,124,404,328	425,896,519	45,946,785	32,945,829	0.3514	0.1658	0.5114	2027				
2028	147,339,278,020	1,071,825,767	2,003,932,982	644,486,188	664,486,188	96,544,129	209,673,061	84,295,680	30,220,177,449	316,934,519,360	1,279,492,848	448,908,901	48,413,275	34,449,296	0.3549	0.1674	0.5149	2028				
2029	161,898,430,838	1,111,825,767	2,128,932,982	674,486,188	694,486,188	101,112,408,174	220,676,802	88,834,424,384	32,734,716,330	349,668,060,080	1,433,031,989	469,408,901	50,714,960,273	36,615,110,028	0.3585	0.1689	0.5185	2029				
2030	177,902,637,395	1,151,825,767	2,253,932,982	704,486,188	724,486,188	106,544,129	230,676,802	93,834,424,384	34,968,063,537	384,212,328,663	1,564,965,828	490,408,901	53,135,594,012	38,353,348,176	0.3621	0.1704	0.5221	2030				
2031	195,496,161,261	1,191,825,767	2,378,932,982	734,486,188	754,486,188	111,082,344,346	241,153,158,015	108,943,413,865	36,615,110,028	419,222,951,968	1,704,965,828	511,463,809	55,449,296	40,393,296	0.3657	0.1719	0.5257	2031				
2032	214,837,769,156	1,231,825,767	2,503,932,982	764,486,188	784,486,188	116,038,985,013	251,492,641	118,943,413,865	38,353,348,176	449,222,951,968	1,835,965,828	531,463,809	57,846,743,240	42,379,541	0.3693	0.1734	0.5293	2032				
2033	236,102,214,678	1,271,825,767	2,628,932,982	794,486,188	814,486,188	121,042,321,407	261,153,158,015	128,943,413,865	40,393,296	469,222,951,968	1,966,965,828	551,463,809	59,846,743,240	44,237,954	0.3729	0.1749	0.5329	2033				

YEAR	HOMESITES										TOTAL	AHV	AHV GROWTH %	EXEMPTIONS		C.P.				M&O				YEAR			
	<65		>=65						TOTAL	AHV				GROWTH %	C.P.	INFLATION RATE	B.P.P.	INFLATION RATE	B.P.P.	GROWTH RATE	M&O	TAX REVENUES	M&O		TAX REVENUES	I&S	TAX REVENUES
	M + F	DISABLED	JOINT	MALES	FEMALES	DISABLED																					
2003	75112	759	6339	2129	2602	0	86841	3.00%	147,805.00	25,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	2003
2004	81854	985	7138	2199	2649	37	94862	3.00%	152,239.15		3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	2004
2005	89165	1233	7988	2283	2714	87	103479	3.00%	156,510.51		3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	2005
2006	97090	1504	8923	2379	2795	153	112844	3.00%	161,510.51		3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	2006
2007	105682	1800	9814	2488	2892	236	123013	3.00%	166,355.83		3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	2007
2008	114994	2126	10915	2611	3004	338	134048	3.00%	171,346.50		3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	2008
2009	124682	2464	12396	2809	3182	474	146017	3.00%	176,486.90		3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	2009
2010	135145	2844	13930	3032	3403	633	158987	3.00%	181,781.51		3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	2010
2011	146444	3271	15587	3279	3638	815	173034	3.00%	187,234.95		3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	2011
2012	158645	3748	17374	3553	3898	1023	188241	3.00%	192,852.00		3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	2012
2013	171819	4281	19299	3854	4183	1259	204686	3.00%	198,637.56		3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	2013
2014	184774	4765	22263	4376	4691	1623	222492	3.00%	204,596.69		3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	2014
2015	198708	5285	25493	4853	5251	2036	241725	3.00%	210,734.59		3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	2015
2016	213695	5843	29008	5587	5868	2503	262503	3.00%	217,056.63		3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	2016
2017	229815	6445	32829	6282	6545	3026	284942	3.00%	223,558.32		3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	2017
2018	247156	7093	36980	7042	7285	3609	309165	3.00%	230,275.37		3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	2018
2019	265789	7800	41487	7871	8094	4249	335280	3.00%	237,183.64		3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	2019
2020	285799	8581	46370	8775	8977	4949	363451	3.00%	244,299.14		3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	2020
2021	307286	9445	51655	9757	9937	5713	393793	3.00%	251,628.12		3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	2021
2022	330358	10397	57375	10821	10980	6543	426474	3.00%	259,176.96		3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	2022
2023	355133	11446	63559	11972	12108	7443	461662	3.00%	266,952.27		3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	2023
2024	378766	12270	72318	13657	13774	8720	499505	3.00%	274,980.84		3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	2024
2025	403993	13138	81854	15486	15587	10110	540169	3.00%	283,209.66		3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	2025
2026	430826	14054	92228	17468	17553	11620	583849	3.00%	291,705.95		3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	2026
2027	459681	15021	103503	19812	19882	13255	630754	3.00%	300,457.13		3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	2027
2028	490384	16041	115743	21928	21984	15023	681103	3.00%	309,470.85		3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	2028
2029	523146	17122	129017	24425	24469	16926	735105	3.00%	318,754.97		3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	2029
2030	558117	18255	143395	27114	27147	18971	793000	3.00%	328,317.62		3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	2030
2031	595448	19445	158957	30006	30029	21166	855051	3.00%	338,167.15		3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	2031
2032	635301	20693	175784	33113	33127	23519	921538	3.00%	348,312.16		3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	2032
2033	677847	22003	193965	36448	36453	26041	992756	3.00%			3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	3.00%	9.00%	2033

YEAR	TAXABLE VALUES NOT FROZEN										M&O					I&S					TOTAL		
	HOMESITES										COMMERCIAL					BUSINESS					TOTAL		
	M + F	DISABLED	JOINT	MALES	FEMALES	DISABLED	TOTAL	PROPERTY	PROPERTY	VALUE	TAX REVENUES	TAX REVENUES	FROZEN TAXES	EFFECTIVE TAX RATE (PER 100)	EFFECTIVE TAX RATE (PER 100)	TOTAL EFFECTIVE TAX RATE (PER 100)	TAX REVENUES	TAX REVENUES	FROZEN TAXES	EFFECTIVE TAX RATE (PER 100)	EFFECTIVE TAX RATE (PER 100)	TOTAL EFFECTIVE TAX RATE (PER 100)	YEAR
2003	\$10,778,563,595	\$97,521,117	\$751,135,560	\$352,290,573	\$308,362,478	0	12,187,899,712	\$5,570,084,352	\$2,117,037,147	\$19,869,021,211	\$64,800,000	\$31,536,000		0.2976	0.1448	0.4424						0.4424	2003
2004	11,756,357,788	129,435,376	849,702,897	261,527,233	323,788,198	4,370,597	13,316,321,511	6,136,042,822	2,325,518,521	21,777,844,954	69,994,000	34,058,880		0.2932	0.1427	0.4359						0.4359	2004
2005	12,817,552,293	164,832,293	956,456,892	272,397,155	334,788,198	10,555,185	14,545,582,059	7,759,423,022	2,561,791,203	23,866,796,284	75,582,720	36,783,580		0.2890	0.1407	0.4297						0.4297	2005
2006	13,969,152,124	204,077,154	1,071,787,882	284,942,784	334,759,729	18,799,378	15,883,519,050	8,202,712,330	3,108,791,419	28,650,180,070	81,629,338	39,726,278		0.2849	0.1387	0.4236						0.4236	2006
2007	15,218,793,730	247,575,860	1,196,096,339	289,216,420	347,716,762	29,367,411	17,338,676,322	8,202,712,330	3,424,644,627	31,381,083,222	88,159,685	42,904,380		0.2809	0.1367	0.4177						0.4177	2007
2008	16,574,362,442	295,777,572	1,329,788,307	312,290,007	362,579,316	42,543,049	18,920,350,693	9,677,671,564	3,928,207,797	33,974,894,640	95,212,458	46,336,730		0.2796	0.1364	0.4166						0.4166	2008
2009	17,988,694,805	346,802,602	1,508,241,984	340,609,365	386,877,942	60,401,895	20,628,428,680	10,364,786,245	4,207,110,551	39,804,194,034	102,829,456	50,043,669		0.2785	0.1356	0.4157						0.4157	2009
2010	19,513,439,525	404,076,945	1,702,056,521	369,113,515	414,187,406	81,406,535	22,484,290,447	11,100,686,068	4,505,815,400	43,072,762,430	119,940,278	58,370,935		0.2780	0.1355	0.4148						0.4148	2010
2011	21,163,720,333	468,913,407	1,912,303,849	400,934,592	444,645,598	105,881,537	24,964,387,415	12,732,942,049	4,825,728,294	46,601,498,408	129,535,500	63,040,610		0.2785	0.1353	0.4140						0.4140	2011
2012	22,947,320,035	541,892,773	2,140,123,099	436,239,425	478,364,168	134,172,751	26,678,112,251	13,636,980,934	5,168,355,002	49,790,279,355	139,896,340	68,083,859		0.2810	0.1383	0.4177						0.4177	2012
2013	24,874,880,487	623,872,247	2,386,710,315	475,203,670	515,518,307	166,643,040	29,042,828,066	14,805,206,580	5,335,308,208	53,186,001,402	151,090,207	73,630,567		0.2873	0.1398	0.4223						0.4223	2013
2014	26,262,518,884	699,948,912	2,710,059,310	531,048,484	568,810,229	212,557,580	30,984,943,418	16,402,176,247	5,928,315,090	58,801,344,208	176,231,617	85,766,054		0.2906	0.1414	0.4320						0.4320	2014
2015	27,728,023,550	780,004,140	3,054,481,524	591,580,851	626,733,632	284,662,916	33,230,852,870	17,942,217,485	6,349,225,462	60,649,755,173	190,330,147	92,627,338		0.2940	0.1431	0.4370						0.4370	2015
2016	29,275,652,633	864,357,098	3,421,051,125	656,899,387	689,397,177	323,295,449	35,230,852,870	19,216,114,927	7,282,821,923	64,745,469,535	205,556,559	100,037,525		0.2975	0.1465	0.4422						0.4422	2016
2017	30,910,710,242	953,358,785	3,810,865,175	727,114,724	756,922,260	386,787,764	37,547,756,950	20,580,459,086	7,799,902,279	73,732,812,102	229,761,170	116,883,789		0.3017	0.1483	0.4476						0.4476	2017
2018	32,637,601,202	1,047,399,744	4,225,002,739	802,332,770	829,431,717	461,463,409	40,003,231,581	22,041,671,681	8,349,807,710	78,655,827,193	258,942,064	126,018,471		0.3087	0.1502	0.4532						0.4532	2018
2019	34,458,674,810	1,148,137,389	4,665,173,518	882,801,813	907,180,048	540,346,972	42,602,614,551	23,660,630,371	8,946,807,710	83,898,142,167	279,657,429	136,089,949		0.3126	0.1542	0.4648						0.4648	2019
2020	36,378,440,531	1,257,497,282	5,131,734,330	968,735,709	990,381,957	616,397,480	45,352,450,736	25,282,701,127	9,262,355,263	89,448,303,976	302,030,023	146,987,944		0.3169	0.1564	0.4776						0.4776	2020
2021	38,401,261,764	1,376,132,585	5,626,114,017	1,060,208,481	1,079,129,351	717,613,593	48,260,460,170	27,077,772,907	10,990,982,487	101,528,971,718	326,192,425	158,746,980		0.3213	0.1586	0.4844						0.4844	2021
2022	40,532,984,327	1,504,742,279	6,149,776,206	1,157,291,401	1,173,512,393	816,397,480	51,334,704,086	28,000,284,784	11,771,342,243	108,129,048,684	352,287,819	171,446,738		0.3280	0.1608	0.4913						0.4913	2022
2023	42,779,450,798	1,644,074,130	6,704,189,115	1,260,052,115	1,273,615,311	922,190,325	54,583,571,791	29,000,284,784	12,607,107,543	115,131,553,932	380,470,844	199,975,476		0.3353	0.1632	0.4984						0.4984	2023
2024	44,797,010,982	1,748,906,605	7,507,182,307	1,414,703,682	1,426,216,847	1,074,954,961	57,968,955,383	30,284,527,129	13,502,212,178	122,560,067,184	410,908,512	215,973,514		0.3402	0.1656	0.5058						0.5058	2024
2025	46,912,593,006	1,857,040,931	8,361,997,818	1,578,478,944	1,588,365,040	1,238,928,708	61,537,694,448	31,059,315,713	14,460,869,243	130,436,617,355	443,781,193	233,251,395		0.3463	0.1681	0.5134						0.5134	2025
2026	49,131,179,332	1,968,638,732	9,271,394,992	1,752,425,470	1,760,367,133	1,414,395,069	65,298,390,727	32,284,527,129	15,487,580,959	138,786,942,670	479,283,688	251,911,506		0.3506	0.1706	0.5212						0.5212	2026
2027	51,458,007,991	2,083,878,587	10,238,066,479	1,935,969,825	2,134,662,450	1,601,629,268	69,259,919,280	33,059,315,713	16,587,209,917	147,638,923,424	517,626,383	272,064,427		0.3560	0.1733	0.5293						0.5293	2027
2028	53,898,583,648	2,202,957,320	11,264,785,610	2,129,637,239	2,134,662,450	1,800,910,183	73,431,546,451	34,626,308,555	17,764,901,821	157,021,921,499	559,036,494	293,829,581		0.3616	0.1760	0.5376						0.5376	2028
2029	56,455,974,568	2,326,966,108	12,354,144,786	2,333,759,389	2,337,550,351	2,011,679,448	82,434,515,120	36,155,747,462	18,764,901,821	167,638,923,424	593,994,000	315,979,000		0.3671	0.1787	0.5459						0.5459	2029
2030	59,137,039,767	2,454,725,646	13,508,732,517	2,548,575,358	2,551,329,677	2,234,112,155	87,285,473,518	38,155,747,462	19,869,021,211	178,638,923,424	629,000,000	340,000,000		0.3726	0.1812	0.5541						0.5541	2030
2031	61,947,931,764	2,586,628,293	14,731,654,280	2,774,430,940	2,776,288,864	2,468,539,357	92,383,376,650	40,876,643,029	20,982,209,850	189,667,019,720	659,000,000	369,000,000		0.3779	0.1837	0.5623						0.5623	2031
2032	64,885,119,559	2,722,670,058	16,025,950,142	3,011,642,937	3,012,704,411	2,715,289,543	97,739,138,187	42,876,643,029	22,117,037,147	199,869,021,211	699,000,000	398,000,000		0.3829	0.1861	0.5704						0.5704	2032
2033	67,985,409,339	2,862,951,668	17,394,543,213	3,280,551,550	3,280,875,935	2,974,706,480	101,528,971,718	44,876,643,029	23,284,527,129	209,869,021,211	729,000,000	427,000,000		0.3876	0.1885	0.5780						0.5780	2033

YEAR	TAXABLE VALUES NOT FROZEN										MRO			I&S			MAO			I&S			TOTAL								
	<=65					>=65					COMMERCIAL PROPERTY			PERSONAL PROPERTY			TOTAL TAXABLE VALUE			TAX REVENUES			TAX REVENUES			EFFECTIVE TAX RATE (PER 100)			EFFECTIVE TAX RATE (PER 100)		
	M + F	DISABLED	JOINT	MALES	FEMALES	DISABLED	TOTAL																								
2003	\$10,778,583,595	\$97,521,117	\$751,135,950	\$252,296,573	\$306,362,478	0	12,187,888,712	\$5,570,084,352	\$2,111,037,147	\$19,869,021,211	\$60,000,000	\$29,200,000		\$0.3020	\$0.1470	\$0.4489															
2004	11,756,357,798	94,950,805	674,679,643	207,657,406	250,058,282	3,470,334	12,987,174,266	6,136,004,922	2,325,518,521	21,448,697,711	64,800,000	31,536,000		0.3021	0.1470	0.4491															
2005	12,817,552,297	121,874,423	764,084,225	217,609,807	259,064,511	8,432,215	14,198,217,478	6,759,423,022	2,561,791,203	23,509,431,703		34,059,880		0.2977	0.1449	0.4426															
2006	13,969,152,124	152,048,262	861,275,686	228,976,550	269,008,841	15,106,951	15,495,568,415	7,446,180,401	2,822,069,189	25,763,818,005		36,783,580		0.2934	0.1428	0.4361															
2007	15,218,703,730	185,828,862	986,658,493	241,820,064	281,016,963	23,734,089	16,917,750,201	8,202,712,330	3,108,791,419	28,229,263,950		39,726,278		0.2892	0.1407	0.4299															
2008	16,574,382,442	223,804,308	1,080,647,084	256,210,310	294,647,766	34,572,347	18,464,041,280	9,036,107,903	3,424,644,627	30,924,793,810		42,904,380		0.2851	0.1387	0.4238															
2009	17,986,694,805	263,855,440	1,232,218,097	278,274,331	316,075,280	49,347,806	20,126,465,760	9,677,671,564	3,667,794,395	33,471,931,719		46,336,730		0.2845	0.1384	0.4229															
2010	19,513,439,525	309,699,375	1,397,762,252	303,123,270	340,147,047	66,852,646	21,931,014,115	10,364,786,245	3,928,207,797	36,224,008,157		50,043,669		0.2839	0.1382	0.4220															
2011	21,163,708,333	361,738,884	1,578,295,928	330,968,322	366,982,651	87,388,077	23,889,020,195	11,100,686,068	4,207,110,551	39,196,816,814		54,047,162		0.2833	0.1378	0.4212															
2012	22,947,320,035	420,699,430	1,774,903,868	336,793,694	396,729,708	111,275,718	26,012,722,454	11,868,834,779	4,505,815,400	42,407,372,633		58,370,935		0.2828	0.1376	0.4205															
2013	24,874,880,487	487,336,789	1,988,728,127	395,663,808	429,656,009	138,855,435	28,315,320,655	12,732,942,049	4,825,728,294	45,873,990,997		63,040,610		0.2824	0.1374	0.4198															
2014	26,262,518,894	550,043,268	2,288,463,545	444,515,788	476,124,365	177,921,981	30,179,567,842	13,636,980,934	5,168,355,002	46,964,923,778		68,083,859		0.2816	0.1366	0.4192															
2015	27,728,023,550	616,523,070	2,568,076,492	497,375,697	526,830,841	222,517,179	32,159,446,630	14,605,206,580	5,535,308,208	52,299,961,418		73,530,567		0.2809	0.1362	0.4186															
2016	29,275,852,633	687,060,925	2,888,616,837	554,663,044	582,103,050	272,979,457	34,281,275,946	15,642,176,247	5,928,315,080	55,831,767,284		79,413,013		0.2823	0.1422	0.4245															
2017	30,910,710,242	761,970,912	3,231,160,822	616,506,882	641,780,131	329,645,824	36,491,774,813	16,752,770,761	6,349,225,462	59,593,771,036		85,766,054		0.2857	0.1436	0.4396															
2018	32,637,601,202	841,603,093	3,596,776,098	683,031,825	706,101,359	382,847,215	38,857,960,791	17,942,217,485	6,800,020,470	63,600,198,746		92,627,336		0.2893	0.1459	0.4449															
2019	34,458,974,810	927,335,366	3,987,075,269	754,483,679	775,318,458	461,805,770	41,364,993,352	19,216,114,927	7,282,821,923	67,863,930,201		100,037,525		0.3029	0.1474	0.4503															
2020	36,378,440,531	1,020,788,275	4,402,524,007	831,080,088	849,650,442	536,755,623	44,019,238,965	20,580,459,066	7,789,902,279	72,399,600,331		108,040,527		0.3066	0.1492	0.4559															
2021	38,401,261,784	1,122,572,203	4,844,506,967	912,919,119	929,211,410	617,919,504	46,828,380,687	22,041,671,681	8,353,695,341	77,223,757,709		116,683,769		0.3105	0.1511	0.4616															
2022	40,532,984,327	1,233,341,467	5,314,446,689	1,000,095,491	1,014,113,171	705,505,492	49,800,486,837	23,606,630,371	8,946,807,710	82,353,924,718		126,018,471		0.3144	0.1530	0.4674															
2023	42,779,450,796	1,353,787,216	5,813,780,281	1,092,699,805	1,104,461,621	789,710,723	52,943,900,442	25,282,701,127	9,582,031,058	87,808,632,628		136,099,949		0.3185	0.1550	0.4735															
2024	44,787,010,982	1,446,623,645	6,532,196,843	1,230,974,137	1,240,992,071	835,349,057	56,183,146,536	27,077,772,907	10,262,355,263	93,523,274,706		146,987,944		0.3229	0.1572	0.4801															
2025	46,912,593,006	1,542,817,895	7,300,011,628	1,378,245,474	1,386,657,772	1,081,582,915	59,601,908,691	29,000,294,784	10,990,982,487	99,593,185,961		158,746,980		0.3275	0.1594	0.4869															
2026	49,131,719,332	1,642,527,833	8,119,869,425	1,534,770,766	1,544,717,301	1,238,724,048	63,208,789,066	31,059,315,713	11,771,342,243	106,039,447,022		171,446,738		0.3322	0.1617	0.4939															
2027	51,458,007,991	1,745,916,960	8,994,440,149	1,700,805,983	1,706,426,185	1,407,078,048	67,012,675,315	33,264,527,129	12,607,107,543	112,884,309,986		185,162,476		0.3370	0.1640	0.5011															
2028	53,898,583,649	1,853,165,688	9,926,469,523	1,878,623,410	1,881,051,595	1,586,951,123	71,022,844,988	35,626,308,555	13,502,212,178	120,151,365,721		199,975,476		0.3420	0.1664	0.5084															
2029	56,455,974,568	1,965,127,004	10,918,521,095	2,065,560,283	2,065,913,364	1,777,910,582	75,246,006,876	38,155,776,462	14,460,869,243	127,862,652,561		215,973,514		0.3471	0.1689	0.5160															
2030	59,137,039,767	2,081,080,057	11,973,218,002	2,256,883,157	2,261,324,387	1,980,164,449	79,691,709,829	40,864,836,591	15,487,590,959	136,044,137,379		233,251,365		0.3523	0.1715	0.5238															
2031	61,947,931,784	2,201,118,342	13,093,616,945	2,465,937,313	2,467,588,651	2,194,056,327	84,370,261,362	43,766,239,989	16,587,209,917	144,723,701,269		251,911,506		0.3577	0.1741	0.5317															
2032	64,895,119,559	2,325,338,712	14,282,738,721	2,684,053,801	2,684,999,614	2,419,935,838	89,282,186,045	46,873,643,028	17,764,901,821	153,930,730,865		272,064,427		0.3632	0.1767	0.5399															
2033	67,985,409,339	2,453,842,331	15,543,600,931	2,913,581,583	2,913,871,449	2,658,154,574	94,468,460,207	50,201,671,664	19,026,209,850	163,696,341,741		293,829,581		0.3688	0.1795	0.5483															

YEAR	HOMESITES										EXEMPTIONS		C.P.				B.P.P.				M&O		M&O		I&S		I&S	
	<=5		>=6		TOTAL	>=65		DISABLED	TOTAL	C.P. INFLATION RATE	C.P. GROWTH RATE	B.P.P. INFLATION RATE	B.P.P. GROWTH RATE	M&O TAX REVENUES INFLATION	M&O TAX REVENUES GROWTH	I&S TAX REVENUES INFLATION	I&S TAX REVENUES GROWTH	YEAR										
	M + F	DISABLED	JOINT	MALES		FEMALES	DISABLED																					
2003	75112	759	6339	2129	2602	0	86941	25,000.00	15,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2003										
2004	80319	985	7001	2155	2605	36	93091	50,000.00	50,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2004										
2005	85852	1227	7695	2191	2605	85	99656	50,000.00	50,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2005										
2006	91731	1487	8420	2239	2630	148	106655	50,000.00	50,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2006										
2007	97977	1764	9178	2296	2668	225	114108	50,000.00	50,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2007										
2008	104613	2062	9965	2363	2717	319	122039	50,000.00	50,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2008										
2009	111301	2364	11041	2493	2832	442	130474	50,000.00	50,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2009										
2010	118361	2697	12172	2640	2962	582	136433	50,000.00	50,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2010										
2011	125875	3062	13360	2801	3107	740	148945	50,000.00	50,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2011										
2012	133807	3463	14609	2978	3265	916	159037	50,000.00	50,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2012										
2013	142203	3901	15919	3170	3438	1112	169742	50,000.00	50,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2013										
2014	147191	4283	17664	3461	3707	1385	177892	50,000.00	50,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2014										
2015	152358	4671	19456	3768	3992	1686	185931	50,000.00	50,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2015										
2016	157709	5066	21297	4089	4292	2013	194465	50,000.00	50,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2016										
2017	163251	5468	23188	4424	4606	2386	203303	50,000.00	50,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2017										
2018	168991	5880	25129	4772	4933	2745	212450	50,000.00	50,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2018										
2019	174923	6309	27124	5133	5274	3142	221905	50,000.00	50,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2019										
2020	181046	6763	29168	5506	5629	3566	231669	50,000.00	50,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2020										
2021	187366	7245	31264	5892	5997	3988	241751	50,000.00	50,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2021										
2022	193889	7754	33413	6288	6376	4436	252156	50,000.00	50,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2022										
2023	200623	8294	35616	6694	6766	4899	262892	50,000.00	50,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2023										
2024	205965	8637	38999	7349	7409	5584	273943	50,000.00	50,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2024										
2025	211463	8978	42479	8020	8069	6294	285303	50,000.00	50,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2025										
2026	217121	9317	46061	8706	8746	7027	296978	50,000.00	50,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2026										
2027	222945	9656	49745	9407	9438	7782	308972	50,000.00	50,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2027										
2028	228940	9994	53533	10121	10144	8558	321290	50,000.00	50,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2028										
2029	235100	10335	57425	10848	10865	9351	333925	50,000.00	50,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2029										
2030	241437	10676	61421	11588	11600	10158	346879	50,000.00	50,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2030										
2031	247953	11015	65521	12340	12348	10979	360156	50,000.00	50,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2031										
2032	254657	11352	69728	13104	13108	11814	373763	50,000.00	50,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2032										
2033	261552	11689	74042	13879	13880	12662	387704	50,000.00	50,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2033										

YEAR	TAXABLE VALUES NOT FROZEN										TAXABLE VALUES NOT FROZEN										TAXABLE VALUES NOT FROZEN												
	<=5				>=5				<=5				>=5				<=5				>=5				<=5				>=5				
	M + F		DISABLED		JOINT		MALES		FEMALES		DISABLED		TOTAL		COMMERCIAL PROPERTY		BUSINESS PERSONAL PROPERTY		TOTAL TAXABLE VALUE		M&O TAX REVENUES		I&S TAX REVENUES		FROZEN TAXES		M&O EFFECTIVE TAX RATE (PER 100)		I&S EFFECTIVE TAX RATE (PER 100)		TOTAL TAX RATE (PER 100)		
2003	\$10,778,583,695	\$97,521,177	604,670,341	198,108,476	\$232,296,573	\$308,362,478	0	12,187,899,712	\$5,570,084,352	\$2,711,037,147	\$19,869,021,211	\$60,800,000	\$29,200,000	\$0.3020	\$0.1470	\$0.4480	2003	\$10,778,583,695	\$97,521,177	604,670,341	198,108,476	\$232,296,573	\$308,362,478	0	12,187,899,712	\$5,570,084,352	\$2,711,037,147	\$19,869,021,211	\$60,800,000	\$29,200,000	\$0.3020	\$0.1470	\$0.4480
2004	\$11,756,357,798	85,098,070	687,135,158	185,694,852	232,615,036	7,583,027	14,050,181,116	6,759,423,022	2,561,791,203	23,371,395,341	69,984,000	34,058,980	0.2994	0.1457	0.4452	2004	\$11,756,357,798	85,098,070	687,135,158	185,694,852	232,615,036	7,583,027	14,050,181,116	6,759,423,022	2,561,791,203	23,371,395,341	69,984,000	34,058,980	0.2994	0.1457	0.4452		
2005	\$12,817,552,297	109,600,746	777,070,808	206,590,057	242,708,465	13,629,980	16,346,334,319	7,446,180,401	2,822,069,189	25,614,583,919	75,582,720	36,783,590	0.2951	0.1436	0.4387	2005	\$12,817,552,297	109,600,746	777,070,808	206,590,057	242,708,465	13,629,980	16,346,334,319	7,446,180,401	2,822,069,189	25,614,583,919	75,582,720	36,783,590	0.2951	0.1436	0.4387		
2006	\$13,969,152,124	137,182,865	874,883,354	218,861,522	254,337,044	21,480,761	16,756,450,758	8,202,712,330	3,106,791,419	28,067,954,507	88,159,685	42,904,380	0.2908	0.1415	0.4324	2006	\$13,969,152,124	137,182,865	874,883,354	218,861,522	254,337,044	21,480,761	16,756,450,758	8,202,712,330	3,106,791,419	28,067,954,507	88,159,685	42,904,380	0.2908	0.1415	0.4324		
2007	\$15,218,703,730	168,184,338	980,986,395	232,582,431	267,475,187	18,289,644,627	30,750,528,418	9,677,671,564	3,667,794,395	33,280,203,370	95,212,459	46,336,730	0.2867	0.1392	0.4253	2007	\$15,218,703,730	168,184,338	980,986,395	232,582,431	267,475,187	18,289,644,627	30,750,528,418	9,677,671,564	3,667,794,395	33,280,203,370	95,212,459	46,336,730	0.2867	0.1392	0.4253		
2008	\$16,574,362,442	202,983,376	1,121,808,551	253,340,317	287,754,216	44,926,130	19,934,737,411	10,364,786,245	3,928,207,797	36,073,484,775	102,828,456	50,043,689	0.2855	0.1385	0.4230	2008	\$16,574,362,442	202,983,376	1,121,808,551	253,340,317	287,754,216	44,926,130	19,934,737,411	10,364,786,245	3,928,207,797	36,073,484,775	102,828,456	50,043,689	0.2855	0.1385	0.4230		
2009	\$17,986,694,805	240,213,932	1,276,044,545	276,727,171	335,526,903	71,031,090	21,720,490,733	11,100,686,068	4,207,110,551	38,966,118,443	111,055,813	54,047,162	0.2845	0.1385	0.4230	2009	\$17,986,694,805	240,213,932	1,276,044,545	276,727,171	335,526,903	71,031,090	21,720,490,733	11,100,686,068	4,207,110,551	38,966,118,443	111,055,813	54,047,162	0.2845	0.1385	0.4230		
2010	\$19,513,439,535	282,721,498	1,444,662,780	302,895,014	335,917,473	79,980																											

YEAR	HOMESITES																								YEAR	
	<=5		JOINT		MALES		>=65																			
	M + F	DISABLED																								
2003	7512	759	6339	2129	2602	0	86841																		2003	
2004	80319	885	7001	2155	2595	36	93091																		2004	
2005	86892	1227	7695	2191	2605	85	99656																		2005	
2006	91731	1487	8420	2239	2630	148	106555																		2006	
2007	97977	1764	9178	2296	2668	225	114108																		2007	
2008	104613	2062	9866	2363	2717	319	122039																		2008	
2009	111301	2364	11041	2493	2832	442	130474																		2009	
2010	118381	2697	12172	2640	2862	582	148845																		2010	
2011	125875	3062	13360	2801	3107	740	169742																		2011	
2012	133807	3463	14609	2978	3265	916	177692																		2012	
2013	142203	3901	15919	3170	3438	1112	185931																		2013	
2014	147191	4283	17664	3461	3707	1385	194465																		2014	
2015	152358	4671	19456	3768	3992	1686	203303																		2015	
2016	157709	5066	21297	4089	4292	2013	212450																		2016	
2017	163251	5486	23188	4424	4606	2366	221905																		2017	
2018	168991	5880	25129	4772	4933	2745	231669																		2018	
2019	174923	6309	27124	5133	5274	3142	241751																		2019	
2020	181046	6763	29168	5506	5629	3566	252156																		2020	
2021	187366	7245	31284	5892	5987	3988	262892																		2021	
2022	193899	7754	33413	6288	6376	4436	273943																		2022	
2023	200623	8294	35616	6694	6766	4899	285303																		2023	
2024	205965	8637	38999	7349	7409	5584	296978																		2024	
2025	211463	8978	42479	8020	8069	6294	308972																		2025	
2026	217121	9317	46061	8706	8746	7027	321290																		2026	
2027	222945	9656	49745	9407	9438	7782	333925																		2027	
2028	228940	9994	53533	10121	10144	8558	346879																		2028	
2029	235100	10335	57425	10848	10865	9351	35925																		2029	
2030	241437	10676	61421	11588	11600	10158	373763																		2030	
2031	247953	11015	65521	12340	12348	10979	387704																		2031	
2032	254657	11362	69728	13104	13108	11814																			2032	
2033	261552	11689	74042	13879	13880	12662																			2033	

AHV		EXEMPTIONS		C.P.		C.P.		B.P.P.		B.P.P.		M&O		M&O		I&S		I&S	
GROWTH %		>=65		INFLATION RATE		GROWTH RATE		INFLATION RATE		GROWTH RATE		TAX REVENUES INFLATION		TAX REVENUES GROWTH		TAX REVENUES INFLATION		TAX REVENUES GROWTH	
2.00%	\$143,500.00	25,000.00	15,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%
2.00%	146,370.00	60,000.00	60,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%
2.00%	149,297.40	60,000.00	60,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%
2.00%	152,283.35	60,000.00	60,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%
2.00%	155,329.01	60,000.00	60,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%
2.00%	158,435.60	60,000.00	60,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%
2.00%	161,604.31	60,000.00	60,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%
2.00%	164,838.39	60,000.00	60,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%
2.00%	168,133.12	60,000.00	60,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%
2.00%	171,495.78	60,000.00	60,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%
2.00%	174,925.70	60,000.00	60,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%
2.00%	178,424.21	60,000.00	60,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%
2.00%	181,992.70	60,000.00	60,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%
2.00%	185,632.55	60,000.00	60,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%
2.00%	189,345.20	60,000.00	60,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%
2.00%	193,132.11	60,000.00	60,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%
2.00%	196,994.75	60,000.00	60,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%
2.00%	200,934.64	60,000.00	60,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%
2.00%	204,953.34	60,000.00	60,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%
2.00%	209,052.40	60,000.00	60,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%
2.00%	213,233.45	60,000.00	60,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%
2.00%	217,498.12	60,000.00	60,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%
2.00%	221,848.08	60,000.00	60,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%
2.00%	226,285.04	60,000.00	60,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%
2.00%	230,810.75	60,000.00	60,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%
2.00%	235,426.86	60,000.00	60,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%
2.00%	240,135.60	60,000.00	60,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%
2.00%	244,938.21	60,000.00	60,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%
2.00%	249,836.97	60,000.00	60,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%
2.00%	254,833.71	60,000.00	60,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%
2.00%	259,930.39	60,000.00	60,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%									

2030
2031
2032
2033

YEAR	HOMESITES										ANY GROWTH %	AHV	EXEMPTIONS		C.P. INFLATION RATE	C.P. GROWTH RATE	B.P.P. INFLATION RATE	B.P.P. GROWTH RATE	M&O				YEAR
	<=65		>=65		TOTAL	TOTAL	>=65	DISABLED	TAX REVENUES INFLATION	TAX REVENUES GROWTH			TAX REVENUES INFLATION	TAX REVENUES GROWTH									
	M + F	DISABLED	JOINT	MALES															FEMALES	DISABLED	0	0	
2003	75712	759	6339	2129	2602	0	86941	2.00%	\$143,500.00	25,000.00	15,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2003			
2004	80319	985	7001	2155	2595	36	93091	2.00%	146,370.00	70,000.00	70,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2004			
2005	85852	1227	7695	2191	2605	85	99656	2.00%	149,297.40	70,000.00	70,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2005			
2006	91731	1487	8420	2239	2630	148	106555	2.00%	152,283.35	70,000.00	70,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2006			
2007	97877	1764	9178	2296	2668	225	114108	2.00%	155,329.01	70,000.00	70,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2007			
2008	104613	2062	9966	2363	2717	319	122039	2.00%	158,435.60	70,000.00	70,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2008			
2009	111301	2364	11041	2493	2832	442	130474	2.00%	161,604.31	70,000.00	70,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2009			
2010	118381	2687	12172	2640	2962	582	139433	2.00%	164,836.39	70,000.00	70,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2010			
2011	125875	3062	13360	2801	3107	740	148945	2.00%	168,133.12	70,000.00	70,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2011			
2012	133807	3463	14609	2978	3265	916	159037	2.00%	171,495.78	70,000.00	70,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2012			
2013	142203	3901	15919	3170	3438	1112	169742	2.00%	174,925.70	70,000.00	70,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2013			
2014	147191	4283	17664	3461	3707	1385	177692	2.00%	178,424.21	70,000.00	70,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2014			
2015	152358	4671	19456	3768	3992	1636	185931	2.00%	181,992.70	70,000.00	70,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2015			
2016	157709	5066	21297	4089	4292	2013	194465	2.00%	185,632.55	70,000.00	70,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2016			
2017	163251	5468	23188	4424	4606	2366	203303	2.00%	189,345.20	70,000.00	70,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2017			
2018	168991	5880	25129	4772	4933	2745	212450	2.00%	193,132.11	70,000.00	70,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2018			
2019	174823	6309	27124	5133	5274	3142	221905	2.00%	196,994.75	70,000.00	70,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2019			
2020	181046	6763	29168	5506	5629	3556	231689	2.00%	200,934.64	70,000.00	70,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2020			
2021	187366	7245	31264	5892	5997	3988	241751	2.00%	204,953.34	70,000.00	70,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2021			
2022	193889	7754	33413	6288	6376	4436	252156	2.00%	209,052.40	70,000.00	70,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2022			
2023	200623	8294	35616	6694	6766	4899	262892	2.00%	213,233.45	70,000.00	70,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2023			
2024	205965	8637	38999	7349	7409	5584	273943	2.00%	217,498.12	70,000.00	70,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2024			
2025	211463	8978	42479	8020	8069	6294	285303	2.00%	221,848.08	70,000.00	70,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2025			
2026	217121	9317	46061	8706	8746	7027	296978	2.00%	226,285.04	70,000.00	70,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2026			
2027	222945	9656	49745	9407	9438	7782	308972	2.00%	230,810.75	70,000.00	70,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2027			
2028	228940	9994	53533	10121	10144	8558	321290	2.00%	235,426.96	70,000.00	70,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2028			
2029	235100	10335	57425	10848	10865	9351	333925	2.00%	240,135.50	70,000.00	70,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2029			
2030	241437	10676	61421	11588	11600	10158	346879	2.00%	244,938.21	70,000.00	70,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2030			
2031	247953	11015	65521	12340	12348	10979	360156	2.00%	249,836.97	70,000.00	70,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2031			
2032	254657	11352	69726	13104	13108	11814	373763	2.00%	254,833.71	70,000.00	70,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2032			
2033	261652	11689	74042	13879	13880	12662	387704	2.00%	259,930.39	70,000.00	70,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2033			

YEAR	TAXABLE VALUES NOT FROZEN																	
	HOMESITES										TOTAL							
	<=65					>=65					COMMERCIAL		BUSINESS		TOTAL			
	M + F	DISABLED	JOINT	MALES	FEMALES	DISABLED	TOTAL	PROPERTY	PERSONAL	TAXABLE	TAX	TAX	FROZEN	FROZEN	EFFECTIVE	TAX	TAX	EFFECTIVE
										VALUE	REVENUES	REVENUES	TAXES	TAXES	RATE (PER 100)	RATE (PER 100)	RATE (PER 100)	
2003	\$10,778,663,595	\$79,521,117	\$751,135,950	\$282,296,573	\$308,362,478	0	12,187,899,712	\$5,570,004,352	\$2,117,037,147	\$19,669,021,211	\$60,800,000	\$29,200,000	\$0	\$0	\$0.2920	\$0.1448	\$0.4489	
2004	11,756,357,788	129,435,376	849,702,887	281,527,233	314,927,678	4,370,597	13,316,327,511	6,739,423,022	2,561,791,203	22,428,567,978	69,994,000	34,058,880	4,178,297	2,163,995	0.2934	0.1422	0.4434	
2005	12,617,552,287	45,932,354	113,681,985	62,106,331	65,139,466	2,941,320	13,107,353,752	7,446,190,401	2,822,098,189	24,558,159,266	81,629,328	39,726,278	5,025,798	2,574,834	0.2849	0.1402	0.4293	
2006	13,969,152,124	52,072,225	127,176,404	66,841,901	69,869,182	4,796,840	14,282,908,675	8,202,712,330	3,108,791,419	26,884,669,006	88,159,665	42,904,380	5,517,597	2,813,348	0.2809	0.1382	0.4231	
2007	15,218,703,730	58,790,600	141,742,132	71,859,440	74,896,218	6,973,738	15,572,966,657	9,036,107,903	3,424,644,627	29,425,809,223	96,212,459	50,043,669	6,591,075	3,334,187	0.2802	0.1360	0.4162	
2008	16,574,362,442	66,135,865	157,437,191	77,178,694	80,229,875	9,512,626	16,964,856,693	9,677,671,564	3,667,794,395	31,543,910,267	102,829,456	50,043,669	7,417,629	3,735,356	0.2794	0.1359	0.4158	
2009	17,986,694,805	73,077,674	209,285,404	117,521,949	111,129,323	12,725,153	18,500,444,308	10,364,786,245	3,928,207,797	34,373,158,662	111,055,813	58,370,935	8,328,129	4,177,964	0.2786	0.1354	0.4150	
2010	19,513,439,525	82,101,485	232,344,163	116,058,336	119,680,683	16,540,408	20,080,164,819	11,004,686,068	4,207,110,551	37,095,825,605	119,940,278	63,040,610	9,328,188	4,662,945	0.2783	0.1352	0.4135	
2011	21,163,708,333	92,111,748	257,350,179	135,046,667	128,841,008	20,799,027	23,634,202,716	11,888,834,779	4,505,815,400	40,028,852,885	129,535,500	68,083,859	10,171,351	5,072,420	0.2815	0.1367	0.4183	
2012	22,947,320,035	103,198,822	284,435,357	155,046,667	138,649,787	25,552,047	25,629,624,863	12,732,942,049	5,168,355,002	46,078,926,645	138,898,340	73,530,567	11,343,160	5,641,596	0.2855	0.1387	0.4292	
2013	24,874,880,487	115,462,500	313,723,788	145,570,878	149,145,915	30,841,285	27,273,590,709	13,636,980,934	5,535,308,208	52,006,824,778	163,177,424	78,413,013	12,955,147	6,424,697	0.2889	0.1403	0.4282	
2014	26,282,518,894	121,894,634	403,040,849	222,780,413	226,339,463	37,016,456	28,811,435,073	15,642,178,247	5,928,315,090	58,709,572,985	176,231,617	85,766,054	14,691,074	7,268,130	0.2924	0.1421	0.4344	
2015	27,728,023,550	129,947,082	435,106,763	235,377,388	238,888,020	44,092,289	30,436,333,440	16,752,770,761	6,349,225,462	66,289,839,351	190,330,147	92,627,338	16,558,339	8,175,496	0.2960	0.1438	0.4398	
2016	29,275,852,633	138,481,143	469,399,835	248,675,264	252,128,489	51,796,096	32,153,234,471	17,942,217,485	7,282,821,923	74,846,745,107	205,556,559	100,037,525	18,557,166	9,146,912	0.2988	0.1457	0.4454	
2017	30,910,710,242	147,533,609	506,024,488	262,707,136	266,093,545	60,165,452	33,967,335,030	19,216,114,927	7,799,902,279	82,884,839,351	222,001,083	108,040,527	20,700,688	10,189,766	0.3037	0.1476	0.4513	
2018	32,637,601,202	157,147,158	545,062,868	277,478,204	280,809,700	69,235,899	35,865,503,519	20,580,459,086	8,496,807,710	94,684,080,207	239,761,170	116,683,789	23,006,403	11,309,569	0.3077	0.1496	0.4573	
2019	34,458,974,810	167,551,352	588,379,988	294,269,980	297,552,833	78,854,557	37,903,577,986	22,041,671,681	8,946,807,710	106,620,297,905	258,942,064	126,018,471	25,484,185	12,514,130	0.3119	0.1516	0.4636	
2020	36,378,440,531	179,818,190	634,542,966	312,064,030	315,244,707	89,467,562	39,867,335,030	23,606,630,371	9,582,093,058	122,001,083	279,657,429	136,099,949	28,144,302	13,807,446	0.3163	0.1538	0.4700	
2021	38,401,261,784	193,127,387	683,650,936	330,845,889	333,930,770	100,710,433	40,043,527,198	24,041,671,681	10,263,355,263	133,865,531	298,942,064	146,987,944	30,413,174	14,910,633	0.3207	0.1560	0.4767	
2022	40,532,984,327	207,547,662	735,839,194	350,677,788	353,653,122	112,804,923	42,283,307,026	25,282,701,127	10,960,982,487	146,984,080,207	302,030,023	158,746,980	33,829,935	16,572,079	0.3262	0.1586	0.4819	
2023	42,779,450,796	223,153,136	791,248,228	371,803,879	374,454,730	125,170,550	44,665,081,319	26,000,294,784	11,771,342,243	159,922,027,905	326,192,425	171,446,736	38,317,767	18,754,497	0.3310	0.1610	0.4849	
2024	44,797,010,982	239,871,588	1,069,943,540	549,979,870	554,242,219	141,903,837	49,630,343,019	27,077,772,907	12,807,107,543	172,922,527,805	352,287,819	185,162,478	43,116,921	21,088,457	0.3359	0.1634	0.4933	
2025	46,912,593,006	259,133,769	1,235,636,708	582,400,535	586,545,027	159,638,690	52,030,207,575	28,058,315,713	13,502,212,178	186,322,027,905	380,470,844	199,652,478	48,246,409	23,583,213	0.3411	0.1659	0.5070	
2026	49,131,179,332	277,934,291	1,423,620,280	612,656,973	620,668,534	178,131,738	54,549,262,078	29,155,778,462	14,460,869,243	198,922,527,805	410,908,512	215,973,514	53,715,651	26,243,353	0.3465	0.1685	0.5150	
2027	51,458,007,991	297,733,847	1,528,363,058	652,830,847	656,691,411	197,740,288	57,193,507,072	30,155,778,462	15,502,212,178	212,922,527,805	443,781,133	233,251,395	59,551,206	29,081,801	0.3520	0.1712	0.5233	
2028	53,898,583,649	311,733,847	1,639,652,546	692,506,239	736,007,989	218,419,118	59,870,698,988	31,155,778,462	16,587,590,959	228,922,527,805	479,283,688	251,911,506	65,777,461	32,110,425	0.3578	0.1740	0.5318	
2029	56,455,974,568	328,487,351	1,757,775,073	722,506,526	776,604,785	240,113,288	62,883,360,134	32,155,778,462	17,764,901,821	241,922,527,805	517,626,363	272,064,427	72,417,492	35,340,456	0.3637	0.1769	0.5407	
2030	59,137,039,767	343,459,459	1,883,038,630	776,307,592	825,590,240	265,824,213	65,839,125,186	33,155,778,462	18,902,209,850	261,922,527,805	559,036,494	293,829,581	79,485,578	38,763,709	0.3699	0.1799	0.5489	
2031	61,947,831,764	361,222,913	2,015,754,586	822,506,624	874,069,936	310,379,262	69,145,035,137	34,155,778,462	20,026,209,850	281,922,527,805	603,759,413							
2032	64,896,119,559	381,513,573																
2033	67,985,409,339	323,513,573																

M&O TAX REVENUES INFLATION		M&O TAX REVENUES GROWTH		I&S TAX REVENUES INFLATION		I&S TAX REVENUES GROWTH		YEAR
2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2003
2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2004
2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2005
2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2006
2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2007
2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2008
2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2009
2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2010
2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2011
2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2012
2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2013
2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2014
2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2015
2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2016
2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2017
2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2018
2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2019
2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2020
2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2021
2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2022
2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2023
2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2024
2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2025
2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2026
2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2027
2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2028
2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2029
2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2030
2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2031
2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2032
2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2033

YEAR	TAXABLE VALUES NOT FROZEN														YEAR						
	HOMESITES						BUSINESS		TOTAL		M&O		M&O			M&O		TOTAL			
	<=5		>=6		TOTAL		PERSONAL PROPERTY		TAXABLE VALUE		TAX REVENUES		FROZEN TAXES			FROZEN TAXES			EFFECTIVE TAX RATE (PER 100)	EFFECTIVE TAX RATE (PER 100)	EFFECTIVE TAX RATE (PER 100)
	M + F	DISABLED	JOINT	MALES	FEMALES	DISABLED	PROPERTY	PERSONAL PROPERTY	VALUE	TAX REVENUES	TAX REVENUES	TAXES	TAXES	TAXES		TAXES					
2003	\$10,778,583,695	\$97,521,117	\$761,195,950	\$252,296,573	\$308,362,478	0	\$3,570,064,352	\$2,117,037,147	\$19,869,021,211	\$60,000,000	\$29,200,000	\$0	\$0	\$0	\$0	\$0.2934	\$0.3020	\$0.1470	\$0.4489		
2004	11,756,357,798	144,214,478	1,024,726,152	315,397,059	379,786,936	5,270,961	6,136,004,922	2,325,518,521	22,087,266,787	64,800,000	31,536,890	4,187,255	2,167,231	0.2834	0.2828	0.1420	0.4362				
2005	12,817,552,297	40,690,322	1,32,843,150	73,588,903	76,983,017	2,815,271	6,755,423,022	2,561,791,123	22,465,687,185	69,894,000	34,058,890	4,187,255	2,167,231	0.2884	0.2828	0.1420	0.4362				
2006	13,989,152,124	44,735,206	1,44,321,549	82,540,604	85,444,320	6,283,481	7,446,180,401	2,822,068,189	24,589,896,907	75,582,720	36,783,590	4,668,079	2,400,286	0.2884	0.2840	0.1377	0.4282				
2007	15,218,703,730	49,196,725	1,56,518,443	87,437,813	87,437,813	8,364,726	8,364,726	3,424,644,627	29,441,611,878	81,628,338	39,726,270	5,200,890	2,658,622	0.2798	0.2786	0.1357	0.4155				
2008	16,574,362,442	54,100,725	1,69,469,982	87,437,813	87,437,813	8,364,726	8,364,726	3,667,794,395	31,873,026,547	88,159,865	46,336,730	6,314,811	3,198,942	0.2789	0.2785	0.1353	0.4136				
2009	17,986,694,805	58,511,757	1,81,859,289	124,974,968	124,974,968	10,943,215	10,943,215	3,927,207,797	34,393,787,968	102,828,456	50,043,669	7,051,423	3,556,343	0.2785	0.2769	0.1348	0.4124				
2010	19,513,493,525	64,913,632	244,807,859	130,354,518	130,354,518	14,012,906	14,012,906	4,207,110,551	37,108,927,197	111,055,813	54,041,162	8,020,506	4,026,743	0.2769	0.2762	0.1346	0.4114				
2011	21,163,708,033	71,978,948	286,470,241	139,445,023	142,135,715	17,388,031	17,388,031	4,505,815,400	40,033,284,388	119,940,278	58,370,935	9,093,439	4,542,764	0.2762	0.2762	0.1346	0.4104				
2012	22,947,320,035	79,758,409	286,470,241	149,167,745	159,544,713	25,165,137	25,165,137	4,825,728,294	43,182,815,245	129,533,500	63,040,610	10,246,109	5,107,316	0.2792	0.2792	0.1356	0.4148				
2013	24,874,880,467	88,321,331	314,467,311	159,544,713	169,307,934	29,467,321	29,467,321	5,168,355,002	46,093,086,283	139,898,340	68,083,859	11,242,481	5,681,484	0.2830	0.2830	0.1375	0.4204				
2014	26,262,518,894	91,007,802	408,074,119	172,284,278	182,947,739	34,467,325	34,467,325	5,535,308,208	48,953,519,983	151,090,207	73,530,567	12,573,776	6,137,668	0.2861	0.2861	0.1390	0.4251				
2015	27,728,023,550	95,955,213	433,825,002	259,671,739	261,444,361	39,872,931	39,872,931	5,928,315,050	51,994,167,505	163,177,424	79,413,013	14,425,946	7,137,668	0.2894	0.2894	0.1406	0.4300				
2016	29,275,852,633	100,356,023	460,833,152	272,615,119	274,146,309	44,650,894	44,650,894	6,349,225,462	55,226,624,660	178,231,617	85,766,054	16,412,865	8,103,080	0.2928	0.2928	0.1423	0.4352				
2017	30,910,710,242	105,521,283	488,161,129	286,147,968	287,436,711	51,945,225	51,945,225	6,800,020,470	62,318,997,254	190,330,147	92,627,338	18,542,368	9,137,892	0.2964	0.2964	0.1441	0.4405				
2018	32,637,601,202	111,068,865	518,844,075	301,331,332	317,277,098	58,515,681	58,515,681	7,399,902,279	66,203,303,115	220,506,083	100,040,527	20,241,986	11,422,061	0.3002	0.3002	0.1479	0.4459				
2019	34,458,974,810	117,101,598	551,957,742	316,433,475	334,019,829	65,574,364	65,574,364	8,393,571,370	70,328,838,393	239,761,170	116,883,789	28,634,907	14,043,729	0.3042	0.3042	0.1498	0.4501				
2020	36,378,440,531	124,707,688	586,790,701	333,408,656	351,224,018	73,169,835	73,169,835	9,353,571,370	74,711,134,620	278,942,064	126,018,471	28,634,907	14,043,729	0.3125	0.3125	0.1520	0.4561				
2021	38,401,261,784	132,927,384	623,392,554	351,595,795	370,037,562	81,112,371	81,112,371	10,582,031,058	79,366,102,073	296,657,429	136,099,949	31,620,963	15,495,551	0.3168	0.3168	0.1540	0.4708				
2022	40,532,984,327	141,797,875	661,851,728	369,912,576	389,378,805	89,410,777	89,410,777	11,990,982,487	89,470,998,947	326,192,423	156,746,980	37,973,673	18,584,598	0.3221	0.3221	0.1567	0.4786				
2023	42,779,450,796	151,389,807	702,260,046	389,509,655	399,509,655	99,318,988	99,318,988	14,501,369,888	100,205,918,351	362,060,425	168,987,944	42,968,175	21,013,462	0.3267	0.3267	0.1589	0.4856				
2024	44,797,010,982	155,405,938	761,851,728	389,912,576	399,912,576	100,481,419	100,481,419	16,517,517,617	112,047,541	380,470,984	171,446,738	48,283,653	23,603,424	0.3315	0.3315	0.1612	0.4927				
2025	46,911,593,006	164,616,312	815,396,315	401,612,552	411,612,552	104,146,598	104,146,598	18,515,054,504	124,146,598	390,470,984	185,162,478	50,006,866	25,300,467	0.3365	0.3365	0.1637	0.5002				
2026	49,131,179,332	169,763,773	868,560,824	418,816,861	428,816,861	108,069,857	108,069,857	20,515,054,504	124,146,598	400,470,984	195,162,478	51,300,467	26,300,467	0.3418	0.3418	0.1662	0.5080				
2027	51,458,007,991	175,273,034	915,396,315	433,813,511	443,813,511	112,069,857	112,069,857	22,515,054,504	124,146,598	410,470,984	205,162,478	52,300,467	27,300,467	0.3472	0.3472	0.1689	0.5161				
2028	53,888,583,649	181,178,263	968,567,773	448,813,511	458,813,511	116,069,857	116,069,857	24,515,054,504	124,146,598	420,470,984	215,162,478	53,300,467	28,300,467	0.3529	0.3529	0.1717	0.5246				
2029	56,435,974,568	186,862,677	1,018,567,773	463,813,511	473,813,511	120,069,857	120,069,857	26,515,054,504	124,146,598	430,470,984	225,162,478	54,300,467	29,300,467	0.3588	0.3588	0.1746	0.5334				
2030	59,137,039,767	192,888,227	1,068,567,773	478,813,511	488,813,511	124,069,857	124,069,857	28,515,054,504	124,146,598	440,470,984	235,162,478	55,300,467	30,300,467	0.3649	0.3649	0.1775	0.5425				
2031	61,947,931,784	198,862,677	1,118,567,773	493,813,511	503,813,511	128,069,857	128,069,857	30,515,054,504	124,146,598	450,470,984	245,162,478	56,300,467	31,300,467	0.3709	0.3709	0.1804	0.5515				
2032	64,985,119,559	205,968,516	1,168,567,773	508,813,511	518,813,511	132,069,857	132,069,857	32,515,054,504	124,146,598	460,470,984	255,162,478	57,300,467	32,300,467	0.3769	0.3769	0.1833	0.5605				
2033	67,985,409,539	213,968,516	1,218,567,773	523,813,511	533,813,511	136,069,857	136,069,857	34,515,054,504	124,146,598	470,470,984	265,162,478	58,300,467	33,300,467	0.3829	0.3829	0.1862	0.5695				

YEAR	HOMESITES										EXEMPTIONS		C.P.				B.P.F.				M&O		M&O		I&S		I&S		YEAR
	<65		>=65		TOTAL		>=65		C.P. INFLATION RATE	C.P. GROWTH RATE	B.P.F. INFLATION RATE	B.P.F. GROWTH RATE	M&O TAX REVENUES INFLATION	M&O TAX REVENUES GROWTH	I&S TAX REVENUES INFLATION	I&S TAX REVENUES GROWTH	M&O TAX REVENUES INFLATION	M&O TAX REVENUES GROWTH	I&S TAX REVENUES INFLATION	I&S TAX REVENUES GROWTH									
	M + F	DISABLED	JOINT	MALES	FEMALES	DISABLED	DISABLED																						
2003	75112	759	6339	2129	2602	0	86941	25,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2003		
2004	80319	985	7001	2155	2595	36	93091	146,370.00	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2004		
2005	85852	1227	7695	2191	2605	85	99656	149,297.40	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2005		
2006	91731	1487	8420	2239	2630	148	106655	152,283.35	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2006		
2007	97877	1764	9178	2296	2688	225	114108	155,329.01	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2007		
2008	104613	2062	9966	2363	2717	319	122039	158,435.60	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2008		
2009	111301	2364	11041	2493	2832	442	130474	161,604.31	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2009		
2010	118381	2697	12172	2640	2962	582	139433	164,636.39	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2010		
2011	125875	3062	13360	2801	3107	740	148945	168,133.12	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2011		
2012	133807	3463	14609	2978	3265	916	159037	171,495.78	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2012		
2013	142203	3901	15819	3170	3438	1112	169742	174,925.70	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2013		
2014	147191	4283	17664	3461	3707	1385	177692	178,424.21	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2014		
2015	152358	4671	19456	3768	3992	1686	185931	181,982.70	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2015		
2016	157709	5066	21297	4089	4292	2013	194465	185,632.55	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2016		
2017	163251	5468	23188	4424	4606	2386	203303	189,345.20	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2017		
2018	168991	5880	25129	4772	4933	2745	212450	193,132.11	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2018		
2019	174923	6309	27124	5133	5274	3142	221905	196,994.75	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2019		
2020	181046	6763	29168	5506	5629	3556	231669	200,934.64	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2020		
2021	187366	7245	31264	5892	5997	3988	241751	204,953.34	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2021		
2022	193889	7754	33413	6288	6376	4436	252156	209,052.40	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2022		
2023	200623	8294	35616	6694	6766	4899	262892	213,233.45	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2023		
2024	206965	8637	38999	7349	7409	5594	273943	217,498.12	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2024		
2025	211463	8978	42479	8020	8069	6294	285303	221,848.08	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2025		
2026	217121	9317	46061	8706	8746	7027	296978	226,285.04	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2026		
2027	222945	9656	49745	9407	9438	7782	308972	230,810.75	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2027		
2028	228940	9994	53532	10121	10144	8558	321280	235,426.96	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2028		
2029	235100	10335	57425	10848	10865	9351	333925	240,135.50	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2029		
2030	241437	10676	61421	11588	11600	10158	346879	244,838.21	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2030		
2031	247653	11015	65521	12340	12348	10879	360156	249,836.97	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2031		
2032	254657	11352	69728	13104	13108	11814	373763	254,833.71	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2032		
2033	261552	11689	74042	13879	13880	12662	387704	259,930.39	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2033		

YEAR	TAXABLE VALUES NOT FROZEN										M&O				
	HOMESITES					BUSINESS					TAX		TAX		TOTAL
	M + F	DISABLED	JOINT	MALES	FEMALES	DISABLED	TOTAL	COMMERCIAL PROPERTY	PERSONAL PROPERTY	TOTAL TAXABLE VALUE	REVENUES	IS	FROZEN TAXES	EFFECTIVE TAX RATE (PER 100)	EFFECTIVE TAX RATE (PER 100)
2003	\$10,778,583,695	\$97,621,117	\$751,135,990	\$262,266,673	\$308,367,478	0	12,187,899,712	\$5,570,084,392	\$2,711,037,147	\$19,888,021,211	\$60,000,000	\$29,200,000		\$0.3020	\$0.1470
2004	12,564,622,665	133,676,979	914,181,201	282,035,671	339,710,858	4,698,027	14,238,925,401	6,433,447,427	2,438,247,905	23,110,620,732	69,600,000	33,872,000		0.3012	0.1466
2005	14,640,516,421	177,308,417	1,106,564,142	316,464,631	376,286,616	11,942,043	16,629,082,271	7,430,631,778	2,816,176,330	26,875,890,378	80,736,000	39,291,520		0.3004	0.1462
2006	17,052,137,238	229,834,172	1,332,803,294	356,269,113	418,731,583	22,427,842	19,412,803,231	8,582,379,703	3,252,683,661	31,247,866,595	93,653,760	45,578,163		0.2997	0.1459
2007	19,856,128,636	292,937,095	1,599,034,197	402,307,416	467,731,182	36,889,978	22,653,128,504	9,912,648,557	3,756,849,629	36,322,628,690	108,638,362	52,870,669		0.2991	0.1456
2008	23,110,067,477	368,611,442	1,908,079,467	455,519,838	524,124,206	56,624,818	26,423,027,249	11,449,109,034	4,339,161,321	42,211,297,653	126,020,499	61,329,976		0.2985	0.1453
2009	26,802,862,094	455,563,513	2,323,221,919	528,365,812	600,496,142	85,123,249	30,795,632,730	13,223,720,992	5,011,731,326	49,031,085,048	146,183,779	71,142,773		0.2981	0.1451
2010	31,076,284,665	561,141,009	2,813,478,266	614,403,572	699,931,200	121,640,956	35,876,879,658	15,273,397,745	5,788,549,881	56,938,827,085	169,573,184	82,525,616		0.2976	0.1449
2011	36,020,727,822	688,987,080	3,394,025,829	715,769,852	794,451,037	167,866,612	41,778,828,043	17,540,774,396	6,685,774,882	66,105,377,320	196,704,894	95,729,715		0.2974	0.1447
2012	41,740,542,451	843,408,988	4,069,885,702	834,939,067	916,404,949	225,782,322	48,630,963,479	20,375,094,427	7,722,069,989	76,728,127,894	228,177,676	111,046,469		0.2973	0.1447
2013	46,356,230,711	1,029,487,074	4,866,160,932	974,743,075	1,058,504,233	297,701,850	56,582,937,874	23,533,234,063	8,918,890,837	103,249,367,705	264,686,105	128,813,904		0.2974	0.1447
2014	55,624,857,080	1,224,303,468	6,039,666,126	1,190,461,927	1,276,578,860	410,980,475	65,767,047,945	27,180,885,343	10,301,434,417	138,754,941,592	307,035,881	149,424,129		0.2975	0.1447
2015	63,986,533,498	1,451,069,824	7,438,969,620	1,448,706,009	1,536,686,879	552,239,793	76,414,205,623	31,393,922,571	11,898,156,751	159,706,284,945	413,147,482	201,085,108		0.2978	0.1448
2016	73,605,887,873	1,715,088,168	9,102,063,928	1,756,736,720	1,845,993,848	726,819,640	88,752,589,874	36,259,980,570	15,872,438,560	160,798,124,787	478,251,079	233,235,525		0.2980	0.1450
2017	84,672,360,587	2,022,542,275	11,073,652,360	2,122,951,564	2,212,793,845	940,908,037	103,045,408,869	41,880,277,558	18,332,666,537	186,300,360,686	555,931,252	270,553,209		0.2984	0.1452
2018	97,404,066,673	2,380,669,312	13,405,936,744	2,557,003,566	2,646,648,237	1,090,128,727	160,896,524,472	48,371,720,580	21,174,229,850	215,791,007,699	644,880,252	313,841,723		0.2986	0.1454
2019	112,043,339,240	2,799,695,365	16,159,675,523	3,070,440,725	3,158,974,886	1,515,114,840	198,747,440,580	55,869,337,269	24,456,235,477	249,881,844,495	748,061,093	364,056,398		0.2994	0.1457
2020	128,870,125,247	3,294,732,081	19,402,122,236	3,678,535,737	3,762,880,444	1,890,128,727	216,090,782,305	64,529,084,546	28,626,229,532	254,799,423,849	867,750,867	422,305,422		0.3000	0.1460
2021	148,210,083,951	3,878,107,656	23,212,895,477	4,390,024,764	4,472,982,207	2,336,768,611	186,501,862,687	74,531,082,651	32,625,229,532	289,279,907,294	887,750,867	489,874,280		0.3007	0.1463
2022	170,437,237,967	4,588,387,091	27,684,678,958	5,227,747,921	5,306,006,690	3,482,439,678	250,269,269,177	99,426,340,874	37,682,140,110	334,799,423,849	1,006,591,006	568,254,176		0.3014	0.1467
2023	195,981,141,211	5,380,788,996	32,824,828,931	6,208,920,152	6,281,050,209	4,381,087,440	289,604,278,762	114,837,423,709	43,522,871,827	367,377,750,160	1,167,645,567	659,174,844		0.3024	0.1471
2024	223,578,383,861	6,168,633,285	40,206,979,065	7,600,911,800	7,686,283,331	5,439,031,747	334,974,271,930	132,637,224,384	50,268,916,980	447,964,574,298	1,354,468,858	764,642,819		0.3034	0.1476
2025	255,075,450,900	7,064,368,731	48,836,052,954	9,248,640,870	9,249,517,586	6,175,344,234	344,576,920,889	153,941,953,259	58,060,599,089	517,880,413,274	1,571,163,875	886,985,670		0.3045	0.1482
2026	281,025,903,309	8,082,773,048	58,039,205,435	11,193,280,367	11,249,517,586	6,983,430,802	387,284,090,546	176,841,973,259	67,059,991,947	568,540,683,798	1,822,573,295	1,028,903,378		0.3057	0.1488
2027	332,062,225,928	9,240,543,638	71,078,831,330	13,461,938,204	13,531,837,355	8,175,344,234	447,576,920,889	204,367,286,114	89,459,705,757	619,341,483,973	2,452,454,828	1,384,492,385		0.3070	0.1494
2028	378,907,109,496	10,556,784,173	85,258,782,246	16,168,819,971	16,212,150,936	9,920,349,133	517,023,985,956	236,044,215,462	103,325,960,150	722,467,939,595	2,844,847,366	1,606,017,166		0.3084	0.1501
2029	432,367,119,174	12,053,862,603	101,926,506,026	19,316,268,539	19,352,463,243	11,967,798,781	596,984,018,576	272,631,068,868	119,341,483,973	842,956,943,472	3,300,022,945	1,862,026,616		0.3099	0.1508
2030	493,387,003,457	13,747,498,803	121,483,150,820	22,995,080,361	23,024,260,961	14,362,920,229	688,989,914,469	314,888,884,531	137,839,413,989	1,018,107,578,538	4,440,510,875	2,161,046,626		0.3131	0.1524
2031	563,038,840,951	15,662,685,188	144,394,411,657	27,286,977,925	27,309,075,211	17,158,764,147	794,850,755,079	363,686,661,633	159,204,523,157	1,635,764,598,873	5,150,992,615	2,506,818,406		0.3149	0.1533
2032	642,547,249,214	17,827,565,038	171,195,629,242	32,285,202,871	32,299,897,343	20,415,869,208	916,571,502,916	420,069,644,187							
2033	733,311,214,603	20,273,782,482	202,501,919,090	38,096,442,233	38,103,068,351	24,204,004,771	###								

YEAR	TAXABLE VALUES NOT FROZEN										M&O				I&S				M&O				I&S				TOTAL	
	<65		HOMESITES		>65		COMMERCIAL		BUSINESS		TOTAL		TAX		TAX		FROZEN		EFFECTIVE		EFFECTIVE		TOTAL					
	M + F	DISABLED	JOINT	MALES	FEMALES	DISABLED	TOTAL	PROPERTY	PERSONAL	PROPERTY	TAXABLE	REVENUES	REVENUES	REVENUES	TAXES	RATE (PER 100)	RATE (PER 100)	RATE (PER 100)	RATE (PER 100)	RATE (PER 100)	RATE (PER 100)	RATE (PER 100)						
2003	\$10,778,583,595	\$97,521,177	\$751,133,950	\$252,296,573	\$308,382,478	0	12,187,899,712	\$5,570,084,352	\$2,117,037,147	\$19,869,021,211	\$60,000,000	\$29,200,000	\$0.3020	\$0.1470	\$0.4489	\$0.4722												
2004	12,564,622,965	99,192,407	732,328,974	225,931,949	272,133,604	3,763,469	7,433,441,427	2,438,247,905	22,769,666,943	69,600,000	33,872,000	0.3057	0.1488	0.4544	0.4722													
2005	14,640,516,421	133,978,421	898,889,319	257,063,995	305,675,013	9,700,816	7,430,631,778	2,816,176,330	26,492,628,083	80,736,000	39,291,520	0.3047	0.1493	0.4531	0.4718													
2006	17,052,737,238	176,803,387	1,096,690,231	293,154,181	344,551,100	18,454,633	8,582,379,703	3,252,683,651	30,817,254,114	93,653,760	45,578,163	0.3049	0.1479	0.4518	0.4718													
2007	19,855,128,635	228,628,047	1,330,975,532	389,476,053	399,476,053	30,801,264	9,912,648,557	3,756,849,629	35,839,198,976	108,638,362	52,870,669	0.3034	0.1475	0.4506	0.4715													
2008	23,110,067,477	291,984,256	1,606,447,654	383,510,639	441,269,934	47,673,490	11,448,109,084	4,339,161,321	41,689,123,854	126,020,499	61,329,976	0.3024	0.1472	0.4496	0.4712													
2009	26,802,962,094	365,834,647	1,976,065,583	449,412,727	510,764,705	72,403,980	13,223,720,992	5,011,731,326	46,412,599,455	146,183,779	71,142,773	0.3020	0.1470	0.4489	0.4709													
2010	31,076,284,665	456,069,044	2,415,912,184	527,583,631	592,428,826	104,452,156	15,273,397,745	5,788,549,661	56,234,687,742	199,573,184	82,525,816	0.3015	0.1468	0.4483	0.4705													
2011	36,020,727,622	566,387,047	2,937,716,143	620,086,296	688,249,443	145,428,334	17,640,774,396	6,686,774,882	65,305,342,984	196,704,894	95,729,715	0.3012	0.1466	0.4478	0.4702													
2012	41,740,542,451	701,226,442	3,555,011,558	739,012,179	800,472,179	197,219,004	20,375,094,427	7,722,069,989	75,870,946,547	228,177,676	111,046,469	0.3009	0.1465	0.4474	0.4699													
2013	48,366,230,711	864,774,816	4,283,377,059	868,005,352	931,735,060	282,048,315	23,533,234,063	8,918,990,837	88,008,386,212	264,686,105	128,813,904	0.3008	0.1464	0.4471	0.4696													
2014	55,634,857,090	1,038,347,066	5,354,868,076	1,055,448,322	1,131,798,944	364,301,034	27,170,958,943	10,301,434,417	102,052,008,969	307,035,881	149,424,129	0.3009	0.1464	0.4473	0.4697													
2015	63,966,533,498	1,241,814,282	6,393,966,589	1,293,068,565	1,317,597,585	492,911,579	31,393,922,571	11,898,156,775	118,317,791,296	356,161,623	173,331,990	0.3012	0.1468	0.4478	0.4703													
2016	73,605,887,673	1,480,227,912	8,175,515,538	1,577,908,993	1,658,078,976	652,852,740	36,259,960,570	13,742,371,048	137,152,804,749	413,147,482	201,065,109	0.3012	0.1473	0.4483	0.4708													
2017	84,674,066,697	1,759,573,221	10,005,443,669	1,918,128,504	1,989,502,478	850,128,923	41,880,277,556	15,872,438,560	158,957,584,112	575,951,079	270,553,209	0.3015	0.1467	0.4482	0.4703													
2018	97,404,066,697	2,086,579,228	12,178,571,964	2,323,125,179	2,404,570,423	1,091,739,244	117,489,867,994	18,332,686,537	184,194,219,827	644,880,252	313,841,723	0.3018	0.1471	0.4489	0.4708													
2019	112,043,339,240	2,471,139,453	14,758,288,723	2,804,133,649	2,884,989,020	1,363,705,105	136,345,595,190	21,174,229,650	213,389,162,310	787,650,993	364,056,368	0.3027	0.1473	0.4500	0.4708													
2020	128,870,125,247	3,927,373,287	17,806,055,928	3,374,084,166	3,454,935,928	1,734,641,729	158,165,622,618	24,456,235,477	247,150,942,641	846,061,093	422,305,422	0.3032	0.1476	0.4517	0.4708													
2021	148,210,083,951	3,468,122,886	21,401,368,585	4,047,428,644	4,123,912,115	2,154,407,940	183,405,324,100	28,246,951,976	286,183,366,727	767,750,967	489,874,290	0.3038	0.1479	0.4517	0.4708													
2022	170,437,237,967	4,108,426,100	25,634,860,001	4,840,641,936	4,913,105,774	2,654,253,138	212,588,524,916	32,525,229,532	331,297,166,460	1,006,591,006	558,254,176	0.3045	0.1482	0.4527	0.4708													
2023	195,981,141,211	4,865,878,453	30,611,148,635	5,772,591,887	5,839,653,046	3,247,070,504	246,317,423,737	37,682,140,110	383,425,904,720	1,167,645,567	644,880,252	0.3055	0.1487	0.4541	0.4708													
2024	223,576,383,961	5,507,536,003	37,524,980,633	7,093,894,511	7,156,772,037	4,088,947,986	289,751,027,186	43,532,871,827	443,410,710,467	1,571,183,875	784,642,819	0.3065	0.1497	0.4556	0.4708													
2025	255,075,458,900	6,453,536,514	45,743,401,211	8,662,950,103	8,722,072,502	4,988,947,986	325,751,027,186	50,268,916,960	512,657,189,530	1,621,689,625	824,642,819	0.3076	0.1509	0.4569	0.4708													
2026	291,025,903,309	7,418,326,821	55,489,158,384	10,520,206,089	10,573,080,544	6,230,952,698	381,317,628,842	67,059,991,947	684,781,769,841	1,822,573,295	886,985,670	0.3087	0.1509	0.4580	0.4708													
2027	332,062,222,928	8,518,306,048	67,020,078,413	12,712,027,884	12,759,216,911	7,708,501,475	440,790,046,635	77,454,290,689	791,142,554,168	2,114,185,022	1,028,903,378	0.3100	0.1515	0.4600	0.4708													
2028	376,967,109,489	9,772,213,042	80,634,652,590	15,291,875,459	15,332,856,293	9,382,301,475	509,320,977,355	89,459,705,757	913,775,857,468	2,452,454,628	1,384,492,365	0.3113	0.1515	0.4628	0.4708													
2029	432,367,119,174	11,201,980,634	96,673,150,530	18,321,075,072	18,354,404,988	11,351,205,832	568,271,936,249	103,325,960,150	1,055,131,102,382	3,300,022,945	1,606,011,166	0.3128	0.1522	0.4650	0.4708													
2030	493,387,003,527	12,823,520,820	115,536,850,922	21,969,527,931	21,897,280,213	13,669,890,733	679,174,073,384	119,344,483,973	1,218,027,194,532	3,828,026,616	1,882,982,963	0.3143	0.1530	0.4676	0.4708													
2031	563,038,840,951	14,861,488,105	137,678,873,922	26,017,907,136	26,038,334,639	16,360,739,301	793,764,826,128	137,639,413,989	1,405,700,976,337	4,400,010,875	2,181,982,925	0.3159	0.1537	0.4692	0.4708													
2032	642,547,249,214	16,743,653,932	163,629,512,784	30,858,334,639	30,872,379,679	19,513,670,467	904,164,900,715	159,204,523,157	1,621,869,250,922	5,150,992,615	2,506,816,406	0.3178	0.1546	0.4722	0.4708													
2033	733,311,214,603	19,101,304,169	193,996,275,982	36,496,285,838	36,502,633,640	23,187,389,338	1,004,554,187																					

YEAR	HOMESITES						EXEMPTIONS				C.P.				B.P.P.				M&O				I&S			
	<=65		>=65		TOTAL		>=65		DISABLED		INFLATION RATE		GROWTH RATE		INFLATION RATE		GROWTH RATE		REVENUES INFLATION		REVENUES GROWTH		REVENUES INFLATION		REVENUES GROWTH	
	M + F	DISABLED	JOINT	MALES	FEMALES	DISABLED																				
2003	7512	750	6339	2129	2602	0	86941				5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%
2004	83389	985	7274	2244	2703	37	96633				5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%
2005	92539	1238	8307	2376	2825	90	107374				5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%
2006	102654	1521	9445	2525	2967	159	119270				5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%
2007	113832	1837	10695	2692	3130	248	132434				5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%
2008	126184	2192	12065	2880	3314	358	146894				5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%
2009	139378	2569	13866	3158	3689	509	163980				5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%
2010	153905	3002	15903	3473	3900	688	180870				5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%
2011	169897	3497	18132	3827	4248	888	200500				5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%
2012	187501	4062	20595	4225	4637	1143	222163				5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%
2013	206875	4706	23311	4670	5071	1426	246059				5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%
2014	226639	5313	27400	5401	5791	1864	272408				5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%
2015	248293	5979	31967	6225	6604	2373	301442				5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%
2016	272019	6710	37062	7153	7617	2959	333421				5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%
2017	298016	7515	42736	8193	8640	3631	368631				5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%
2018	326502	8403	49047	9355	9683	4396	407386				5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%
2019	357689	9387	56063	10652	10959	5256	450008				5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%
2020	381816	10496	63843	12088	12382	6219	498854				5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%
2021	429159	11742	72461	13704	13963	7294	548324				5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%
2022	470020	13142	82001	15464	15716	8490	604653				5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%
2023	514726	14712	92551	17453	17656	9817	666915				5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%
2024	559246	16031	107280	20281	20460	11690	734988				5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%
2025	607648	17453	123706	23426	23685	13778	809597				5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%
2026	660277	18984	142002	26922	27057	16099	891341				5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%
2027	717504	20635	162354	30795	30909	18674	983871				5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%
2028	779737	22416	184866	35078	35172	21522	1078892				5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%
2029	847382	24399	210054	39808	39882	24664	1186129				5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%
2030	920826	26399	237652	45022	45079	28121	1303400				5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%
2031	1000889	28606	268622	50763	50804	31921	1431604				5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%
2032	1087836	30969	302645	57075	57101	36082	1571717				5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%
2033	1182381	33499	340226	64006	64017	40665	1724795				5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%

AHV	GROWTH %	EXEMPTIONS		C.P.	INFLATION RATE	GROWTH RATE	B.P.P.	INFLATION RATE	GROWTH RATE
		>=65	DISABLED						
\$143,500.00	5.00%	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%
150,675.00	5.00%	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%
158,208.75	5.00%	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%
166,119.19	5.00%	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%
174,425.15	5.00%	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%
183,146.40	5.00%	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%
192,303.72	5.00%	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%
201,918.91	5.00%	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%
212,014.86	5.00%	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%
222,615.60	5.00%	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%
233,746.36	5.00%	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%
245,433.70	5.00%	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%
257,705.36	5.00%	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%
270,590.65	5.00%	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%
284,120.18	5.00%	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%
298,326.19	5.00%	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%
313,242.50	5.00%	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%
328,904.63	5.00%	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%
345,349.86	5.00%	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%
362,617.35	5.00%	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%
380,748.22	5.00%	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%
399,785.63	5.00%	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%
419,774.91	5.00%	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%
440,763.66	5.00%	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%
462,801.64	5.00%	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%
485,941.93	5.00%	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%
510,239.03	5.00%	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%
535,750.98	5.00%	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%
562,538.53	5.00%	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%
590,665.46	5.00%	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%
620,198.73	5.00%	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.

YEAR	M&O		I&S	
	TAX REVENUES INFLATION	TAX REVENUES GROWTH	TAX REVENUES INFLATION	TAX REVENUES GROWTH
2003	5.00%	11.00%	5.00%	11.00%
2004	5.00%	11.00%	5.00%	11.00%
2005	5.00%	11.00%	5.00%	11.00%
2006	5.00%	11.00%	5.00%	11.00%
2007	5.00%	11.00%	5.00%	11.00%
2008	5.00%	11.00%	5.00%	11.00%
2009	5.00%	11.00%	5.00%	11.00%
2010	5.00%	11.00%	5.00%	11.00%
2011	5.00%	11.00%	5.00%	11.00%
2012	5.00%	11.00%	5.00%	11.00%
2013	5.00%	11.00%	5.00%	11.00%
2014	5.00%	11.00%	5.00%	11.00%
2015	5.00%	11.00%	5.00%	11.00%
2016	5.00%	11.00%	5.00%	11.00%
2017	5.00%	11.00%	5.00%	11.00%
2018	5.00%	11.00%	5.00%	11.00%
2019	5.00%	11.00%	5.00%	11.00%
2020	5.00%	11.00%	5.00%	11.00%
2021	5.00%	11.00%	5.00%	11.00%
2022	5.00%	11.00%	5.00%	11.00%
2023	5.00%	11.00%	5.00%	11.00%
2024	5.00%	11.00%	5.00%	11.00%
2025	5.00%	11.00%	5.00%	11.00%
2026	5.00%	11.00%	5.00%	11.00%
2027	5.00%	11.00%	5.00%	11.00%
2028	5.00%	11.00%	5.00%	11.00%
2029	5.00%	11.00%	5.00%	11.00%
2030	5.00%	11.00%	5.00%	11.00%
2031	5.00%	11.00%	5.00%	11.00%
2032	5.00%	11.00%	5.00%	11.00%
2033	5.00%	11.00%	5.00%	11.00%

YEAR	TAXABLE VALUES NOT FROZEN										M&O			I&S			M&O			I&S			TOTAL		
	HOMESITES							COMMERCIAL PROPERTY	BUSINESS PERSONAL PROPERTY	TAXABLE VALUE	TAX REVENUES	TAX REVENUES	FROZEN TAXES	EFFECTIVE TAX RATE (PER 100)	EFFECTIVE TAX RATE (PER 100)	EFFECTIVE TAX RATE (PER 100)	TOTAL TAX RATE (PER 100)								
	M + F	DISABLED	JOINT	MALES	FEMALES	DISABLED	TOTAL																		
2003	\$10,778,683,595	\$97,521,117	\$751,135,960	\$252,296,573	\$308,382,478		0	\$5,570,094,352	\$2,111,037,147	\$19,869,021,211	\$80,000,000	\$29,200,000		\$0.3020		\$0.1470	\$0.4489								
2004	12,564,622,665	79,486,938	586,843,592	181,048,162	218,017,800	3,015,821	13,533,088,978	6,433,447,427	2,438,247,905	22,504,784,309	69,600,000	33,872,000		0.3093		0.1505	0.4596								
2005	14,640,516,421	109,212,278	732,749,461	209,551,306	249,177,731	7,907,834	15,949,115,031	7,430,631,777	2,816,176,330	26,195,923,139	80,736,000	39,291,520		0.3082		0.1500	0.4582								
2006	17,052,737,238	146,185,764	907,799,790	242,662,236	285,206,713	15,276,066	18,549,867,806	8,582,379,703	3,252,683,661	30,484,931,170	93,653,760	45,576,163		0.3072		0.1495	0.4567								
2007	19,855,128,636	191,876,876	1,116,779,600	281,150,877	326,872,005	25,850,293	21,797,658,287	9,912,648,557	3,756,849,629	35,467,156,473	108,638,362	52,870,689		0.3063		0.1491	0.4554								
2008	23,110,067,477	248,040,150	1,365,142,203	328,903,279	374,996,517	40,512,427	25,464,552,052	11,449,109,084	4,252,922,457	41,252,922,457	126,020,499	61,328,976		0.3055		0.1487	0.4542								
2009	26,802,862,094	314,246,723	1,698,340,514	386,250,258	436,979,556	62,227,488	29,702,906,633	13,223,720,992	5,011,731,326	47,938,358,951	146,183,779	71,142,773		0.3049		0.1484	0.4533								
2010	31,076,284,665	396,027,937	2,097,859,326	456,127,679	514,444,567	90,701,115	34,633,445,289	15,273,397,745	5,788,549,681	55,695,392,715	169,573,184	82,525,616		0.3045		0.1482	0.4526								
2011	36,020,727,622	496,844,794	2,575,068,394	543,539,452	603,288,167	127,474,112	40,366,742,542	17,540,774,386	7,722,069,988	64,693,291,820	196,704,894	95,728,715		0.3041		0.1480	0.4520								
2012	41,740,542,451	619,979,272	3,143,112,423	644,811,070	707,725,963	174,368,342	47,030,539,521	20,375,094,427	7,722,069,988	75,127,703,937	228,177,676	111,046,469		0.3037		0.1478	0.4515								
2013	46,356,230,711	770,847,811	3,817,149,960	764,815,174	830,319,721	233,525,487	54,772,488,864	23,533,234,063	8,918,990,837	87,224,713,765	264,686,105	128,813,904		0.3035		0.1477	0.4511								
2014	55,624,857,090	932,086,284	4,806,869,636	947,437,439	1,015,974,201	327,081,681	63,654,306,311	27,180,885,343	10,301,434,417	101,136,626,071	307,035,881	149,424,129		0.3036		0.1477	0.4513								
2015	63,986,533,498	1,122,239,703	6,000,439,798	1,166,558,771	1,239,626,114	445,449,007	73,962,746,890	31,393,922,571	11,898,156,751	117,254,826,213	356,161,623	173,331,930		0.3038		0.1478	0.4516								
2016	73,605,887,873	1,346,022,052	7,434,277,007	1,434,846,812	1,507,749,039	593,643,220	85,922,426,002	36,259,980,570	13,742,371,048	135,924,777,619	413,147,482	201,065,108		0.3040		0.1479	0.4519								
2017	84,672,360,587	1,609,196,003	9,150,716,356	1,754,270,056	1,828,509,915	777,505,631	99,792,558,547	41,880,277,558	15,872,438,560	157,645,274,666	555,931,252	270,553,209		0.3042		0.1480	0.4522								
2018	97,404,066,673	1,918,527,741	11,196,804,141	2,136,022,470	2,210,908,182	1,003,811,408	115,872,140,614	48,371,720,580	18,332,666,537	182,576,527,731	644,880,252	313,841,723		0.3045		0.1484	0.4527								
2019	112,043,339,240	2,283,393,217	13,637,019,263	2,597,087,989	2,665,800,326	1,278,577,317	134,499,217,372	55,869,337,269	21,174,229,850	211,542,784,492	867,750,867	422,305,422		0.3058		0.1488	0.4538								
2020	128,870,125,247	2,717,453,991	16,529,196,264	3,132,140,908	3,205,700,316	1,610,252,132	156,064,868,857	64,529,084,546	24,456,235,477	245,050,188,881	1,006,591,006	489,874,290		0.3063		0.1491	0.4546								
2021	148,210,083,951	3,233,274,414	18,952,147,068	3,773,351,748	3,844,656,041	2,008,519,404	181,022,032,827	74,531,092,651	28,246,951,976	283,800,077,254	1,167,645,567	568,254,176		0.3070		0.1494	0.4564								
2022	170,437,237,967	3,845,585,535	23,994,844,835	4,530,957,147	4,598,785,041	2,484,444,705	209,891,655,231	86,083,412,012	32,625,229,532	328,600,496,775	1,354,468,858	658,174,844		0.3079		0.1498	0.4578								
2023	195,981,141,211	4,571,843,857	28,760,124,399	5,423,529,276	5,486,535,316	3,050,667,165	243,273,641,223	99,426,340,874	37,682,140,110	380,382,122,207	1,571,183,875	764,842,819		0.3089		0.1503	0.4592								
2024	223,576,383,861	5,286,908,987	35,379,381,867	6,686,280,680	6,747,563,003	3,855,056,242	281,535,574,670	114,637,423,709	43,522,871,827	439,895,870,205	1,822,573,295	886,985,670		0.3100		0.1509	0.4608								
2025	255,075,450,900	6,104,493,818	43,269,279,816	8,194,397,490	8,249,388,522	4,819,041,924	325,712,052,470	132,637,224,384	50,268,916,960	508,618,193,813	2,114,185,022	1,028,903,378		0.3111		0.1514	0.4625								
2026	291,025,903,309	7,038,643,263	52,648,122,542	9,981,762,667	10,031,930,910	5,968,870,211	376,686,332,902	153,195,994,163	58,060,599,089	587,952,928,154	2,452,454,626	1,193,527,918		0.3124		0.1520	0.4644								
2027	332,062,225,928	8,105,589,891	63,772,996,079	12,096,180,628	12,141,040,555	7,335,031,436	435,513,074,516	176,941,373,259	67,954,991,947	775,159,469,831	2,844,847,366	1,394,492,385		0.3137		0.1526	0.4663								
2028	376,907,109,496	9,323,886,661	76,935,293,065	14,590,319,650	14,629,420,578	8,951,863,348	503,337,893,018	204,367,286,114	77,454,290,699	884,589,705,757	3,300,022,945	1,606,011,166		0.3150		0.1533	0.4684								
2029	432,367,119,174	10,715,190,968	92,474,066,134	17,524,920,298	17,557,758,385	10,857,931,465	581,496,986,423	236,044,215,462	89,459,705,757	907,000,907,642	3,828,026,616	1,862,972,953		0.3165		0.1540	0.4706								
2030	493,387,003,457	12,285,533,383	110,779,809,916	20,969,085,987	20,985,895,615	13,087,467,136	671,524,595,494	272,631,068,858	103,325,960,150	1,047,491,624,502	4,440,510,875	2,161,049,626		0.3181		0.1546	0.4729								
2031	563,039,840,951	14,089,375,493	132,306,443,734	25,002,650,505	25,022,897,918	15,722,319,424	775,182,528,015	314,888,884,531	119,341,483,973	1,209,412,886,519	5,150,992,615			0.3197		0.1556	0.4753								
2032	642,547,249,214	16,124,281,872	157,576,619,617	29,716,640,054	29,730,365,547	18,791,831,475	894,487,187,779	363,696,861,633	137,839,413,989	1,396,023,263,401															
2033	733,311,214,503	18,431,316,562	187,191,761,513	35,216,160,721	35,222,285,871	22,374,060,992	1,019,849,992,992	420,069,644,187	159,204,523,157	1,611,020,967,604															

YEAR	HOMESITES							ANY GROWTH %	ANY	EXEMPTIONS		C.P. INFLATION RATE	C.P. GROWTH RATE	B.P.P. INFLATION RATE	B.P.P. GROWTH RATE	TAX REVENUES INFLATION	TAX REVENUES GROWTH	TAX REVENUES INFLATION	TAX REVENUES GROWTH	YEAR
	<=65		>=65							TOTAL										
	M + F	DISABLED	JOINT	MALES	FEMALES	DISABLED														
2003	75112	759	6339	2129	2622	0	86941	5.00%	\$143,500.00	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2003
2004	83389	985	7274	2244	2703	37	96633	5.00%	150,675.00	70,000.00	70,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2004
2005	92539	1236	8307	2376	2825	90	107374	5.00%	158,208.75	70,000.00	70,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2005
2006	102654	1521	9445	2525	2967	159	119270	5.00%	166,119.19	70,000.00	70,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2006
2007	113832	1837	10695	2692	3130	248	132434	5.00%	174,425.15	70,000.00	70,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2007
2008	126184	2192	12065	2880	3314	358	146994	5.00%	183,146.40	70,000.00	70,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2008
2009	139378	2569	13866	3158	3589	509	163090	5.00%	192,303.72	70,000.00	70,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2009
2010	153905	3002	15903	3473	3900	688	180870	5.00%	201,918.91	70,000.00	70,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2010
2011	169897	3497	18132	3827	4248	898	200500	5.00%	212,014.86	70,000.00	70,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2011
2012	187501	4082	20585	4225	4637	1143	222163	5.00%	222,615.60	70,000.00	70,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2012
2013	206875	4706	23311	4670	5071	1426	246059	5.00%	233,746.38	70,000.00	70,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2013
2014	226639	5313	27400	5401	5791	1864	272408	5.00%	245,433.70	70,000.00	70,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2014
2015	248293	5979	31967	6225	6604	2373	301442	5.00%	257,705.38	70,000.00	70,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2015
2016	272019	6710	37062	7153	7517	2959	333421	5.00%	270,580.65	70,000.00	70,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2016
2017	298016	7515	42736	8193	8540	3631	368631	5.00%	284,120.18	70,000.00	70,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2017
2018	326502	8403	49047	9355	9683	4396	407386	5.00%	298,326.19	70,000.00	70,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2018
2019	357889	9387	56063	10652	10959	5256	450008	5.00%	313,242.50	70,000.00	70,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2019
2020	391816	10496	63843	12098	12382	6219	496854	5.00%	328,904.63	70,000.00	70,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2020
2021	429159	11742	72461	13704	13963	7294	546324	5.00%	345,349.86	70,000.00	70,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2021
2022	470020	13142	82001	15484	15716	8490	604853	5.00%	362,617.35	70,000.00	70,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2022
2023	514726	14712	92551	17453	17556	9817	666915	5.00%	380,746.22	70,000.00	70,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2023
2024	559246	16031	107280	20281	20460	11690	734986	5.00%	419,774.91	70,000.00	70,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2024
2025	607648	17453	123706	22428	23585	13778	809597	5.00%	440,763.66	70,000.00	70,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2025
2026	660277	18984	142002	26922	27057	16099	891341	5.00%	462,801.84	70,000.00	70,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2026
2027	717504	20635	162354	30708	30909	18674	980871	5.00%	485,941.93	70,000.00	70,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2027
2028	779737	22416	184966	35078	35172	21522	1078892	5.00%	510,239.03	70,000.00	70,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2028
2029	847382	24339	210054	39808	39882	24664	1186129	5.00%	535,750.98	70,000.00	70,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2029
2030	920926	26399	237652	45022	45079	28121	1303400	5.00%	562,538.53	70,000.00	70,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2030
2031	1000889	28606	268622	50763	50804	31921	1431604	5.00%	590,665.46	70,000.00	70,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2031
2032	1087836	30969	302645	57075	57101	36982	1571717	5.00%	620,198.73	70,000.00	70,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2032
2033	1182381	33499	340226	64006	64017	40665	1724795									5.00%	11.00%	5.00%	11.00%	2033

YEAR	HOMESTES										TAXABLE VALUES NOT FROZEN										M&O										I&S										M&O										I&S										M&O										I&S										TOTAL																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
	<=5					>=5					<=5					>=5					PROPERTY					PERSONAL					TOTAL					TAX					REVENUES					TAX					REVENUES					FROZEN					TAXES					FROZEN					TAXES					EFFECTIVE					TAX					EFFECTIVE					TOTAL																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
	M + F	DISABLED	JOINT	MALES	FEMALES	DISABLED	TOTAL	COMMERCIAL	PERSONAL	TOTAL	TAX	REVENUES	TAX	REVENUES	FROZEN	TAXES	FROZEN	TAXES	EFFECTIVE	TAX	EFFECTIVE	TOTAL	TAX	REVENUES	TAX	REVENUES	FROZEN	TAXES	FROZEN	TAXES	EFFECTIVE	TAX	EFFECTIVE	TOTAL	TAX	REVENUES	TAX	REVENUES	FROZEN	TAXES	FROZEN	TAXES	EFFECTIVE	TAX	EFFECTIVE	TOTAL																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
2003	\$10,778,593,595	\$97,521,117	\$751,135,950	\$252,295,573	\$308,352,478	0	\$2,187,859,712	\$5,570,084,352	\$2,111,037,147	\$19,859,821,211	\$60,000,000	\$33,972,000	\$33,972,000	\$0	\$0	\$0	\$0	\$0	\$0.3020	\$0.1470	\$0.4489	2003	\$10,778,593,595	\$97,521,117	\$751,135,950	\$252,295,573	\$308,352,478	0	\$2,187,859,712	\$5,570,084,352	\$2,111,037,147	\$19,859,821,211	\$60,000,000	\$33,972,000	\$33,972,000	\$0	\$0	\$0	\$0.3012	\$0.1461	\$0.4478	2004	\$12,564,632,665	\$39,521,417	\$914,121,201	\$282,035,671	\$339,430,218	4,698,027	\$4,238,247,905	\$6,433,441,427	\$2,438,247,905	\$23,110,620,732	\$69,500,000	\$35,972,000	\$35,972,000	\$0	\$0	\$0	\$0.3014	\$0.1461	\$0.4477	2005	\$14,640,516,421	\$0,618,426	\$1,172,439,270	\$21,407,866	\$90,430,218	3,409,243	\$15,041,733,930	\$8,582,379,703	\$2,816,176,330	\$25,298,542,028	\$0,736,000	\$39,291,520	\$39,291,520	\$0	\$0	\$0	\$0.3012	\$0.1461	\$0.4473	2006	\$17,052,731,236	\$1,327,963	\$1,211,407,866	\$8,119,110	\$104,864,446	5,954,549	\$17,534,440,914	\$9,912,844,557	\$3,756,848,629	\$29,369,504,339	\$3,653,760	\$45,578,163	\$45,578,163	\$0	\$0	\$0	\$0.3012	\$0.1461	\$0.4473	2007	\$18,555,128,936	\$73,927,565	\$256,834,817	\$113,791,107	\$121,200,226	9,335,038	\$19,698,107	\$11,446,108,094	\$4,339,161,321	\$39,581,155,576	\$108,638,362	\$52,870,869	\$52,870,869	\$0	\$0	\$0	\$0.3009	\$0.1460	\$0.4467	2008	\$23,110,067,477	\$8,126,221	\$306,618,982	\$13,594,444	\$139,688,107	13,629,816	\$23,793,314,777	\$11,446,108,094	\$4,339,161,321	\$39,581,155,576	\$126,020,499	\$70,023,152	\$70,023,152	\$0	\$0	\$0	\$0.3007	\$0.1460	\$0.4467	2009	\$26,802,862,094	\$104,554,549	\$424,454,562	\$189,717,232	\$189,368,583	19,538,253	\$27,740,505,828	\$15,223,720,992	\$5,111,731,326	\$45,975,958,146	\$146,183,779	\$71,142,773	\$71,142,773	\$0	\$0	\$0	\$0.3005	\$0.1459	\$0.4465	2010	\$31,076,284,665	\$125,235,214	\$509,241,549	\$220,406,283	\$220,406,283	27,147,777	\$32,188,273,740	\$17,640,774,396	\$5,788,549,681	\$53,250,321,167	\$169,573,184	\$92,525,616	\$92,525,616	\$0	\$0	\$0	\$0.3007	\$0.1461	\$0.4467	2011	\$36,020,727,622	\$149,681,076	\$608,169,665	\$254,726,525	\$254,726,525	36,468,688	\$37,335,371,173	\$17,640,774,396	\$6,085,774,187	\$61,652,266,451	\$196,704,894	\$97,729,715	\$97,729,715	\$0	\$0	\$0	\$0.3006	\$0.1462	\$0.4469	2012	\$41,740,542,451	\$178,551,713	\$723,333,009	\$294,689,706	\$294,689,706	61,478,888	\$43,291,592,401	\$20,375,094,427	\$7,722,069,998	\$71,388,756,817	\$228,177,678	\$111,046,469	\$111,046,469	\$0	\$0	\$0	\$0.3007	\$0.1462	\$0.4469	2013	\$48,356,230,711	\$212,603,098	\$857,086,342	\$340,564,676	\$340,564,676	82,099,111	\$49,381,434,417	\$23,533,234,063	\$8,918,930,837	\$82,633,461,859	\$264,666,105	\$128,813,904	\$128,813,904	\$0	\$0	\$0	\$0.3016	\$0.1467	\$0.4483	2014	\$55,624,857,090	\$244,341,986	\$1,255,666,212	\$566,217,454	\$566,217,454	81,469,568	\$58,341,408,408	\$23,533,234,063	\$8,918,930,837	\$82,633,461,859	\$264,666,105	\$128,813,904	\$128,813,904	\$0	\$0	\$0	\$0.3016	\$0.1467	\$0.4483	2015	\$63,986,533,498	\$281,374,058	\$1,473,950,910	\$656,987,582	\$656,987,582	87,762,320	\$65,814,173,173	\$23,533,234,063	\$8,918,930,837	\$82,633,461,859	\$264,666,105	\$128,813,904	\$128,813,904	\$0	\$0	\$0	\$0.3016	\$0.1467	\$0.4483	2016	\$73,605,887,873	\$323,629,069	\$1,771,950,910	\$789,996,242	\$789,996,242	100,000,000	\$74,384,884,173	\$23,533,234,063	\$8,918,930,837	\$82,633,461,859	\$264,666,105	\$128,813,904	\$128,813,904	\$0	\$0	\$0	\$0.3016	\$0.1467	\$0.4483	2017	\$84,672,360,587	\$372,770,556	\$2,097,508,932	\$880,043,525	\$880,043,525	120,000,000	\$86,552,361,173	\$23,533,234,063	\$8,918,930,837	\$82,633,461,859	\$264,666,105	\$128,813,904	\$128,813,904	\$0	\$0	\$0	\$0.3016	\$0.1467	\$0.4483	2018	\$97,040,066,673	\$429,204,944	\$2,477,238,800	\$1,018,518,610	\$1,018,518,610	140,000,000	\$99,058,580,173	\$23,533,234,063	\$8,918,930,837	\$82,633,461,859	\$264,666,105	\$128,813,904	\$128,813,904	\$0	\$0	\$0	\$0.3016	\$0.1467	\$0.4483	2019	\$112,043,339,240	\$494,519,402	\$2,925,213,544	\$1,182,213,206	\$1,182,213,206	160,000,000	\$113,220,593,173	\$23,533,234,063	\$8,918,930,837	\$82,633,461,859	\$264,666,105	\$128,813,904	\$128,813,904	\$0	\$0	\$0	\$0.3016	\$0.1467	\$0.4483	2020	\$128,870,125,247	\$573,570,558	\$3,446,942,101	\$1,371,413,546	\$1,371,413,546	180,000,000	\$129,191,566,173	\$23,533,234,063	\$8,918,930,837	\$82,633,461,859	\$264,666,105	\$128,813,904	\$128,813,904	\$0	\$0	\$0	\$0.3016	\$0.1467	\$0.4483	2021	\$146,210,083,951	\$665,675,846	\$4,053,535,412	\$1,590,017,006	\$1,590,017,006	200,000,000	\$147,801,583,173	\$23,533,234,063	\$8,918,930,837	\$82,633,461,859	\$264,666,105	\$128,813,904	\$128,813,904	\$0	\$0	\$0	\$0.3016	\$0.1467	\$0.4483	2022	\$170,437,237,967	\$772,960,177	\$4,757,739,554	\$1,842,235,871	\$1,842,235,871	220,000,000	\$172,280,019,173	\$23,533,234,063	\$8,918,930,837	\$82,633,461,859	\$264,666,105	\$128,813,904	\$128,813,904	\$0	\$0	\$0	\$0.3016	\$0.1467	\$0.4483	2023	\$195,981,141,211	\$897,880,710	\$5,574,339,977	\$2,133,101,657	\$2,133,101,657	260,000,000	\$198,114,120,173	\$23,533,234,063	\$8,918,930,837	\$82,633,461,859	\$264,666,105	\$128,813,904	\$128,813,904	\$0	\$0	\$0	\$0.3016	\$0.1467	\$0.4483	2024	\$223,578,383,861	\$1,008,579,463	\$6,063,529,692	\$2,389,961,375	\$2,389,961,375	300,000,000	\$225,660,352,173	\$23,533,234,063	\$8,918,930,837	\$82,633,461,859	\$264,666,105	\$128,813,904	\$128,813,904	\$0	\$0	\$0	\$0.3016	\$0.1467	\$0.4483	2025	\$255,075,450,900	\$1,133,937,448	\$6,563,529,692	\$2,532,600,730	\$2,532,600,730	340,000,000	\$257,608,059,173	\$23,533,234,063	\$8,918,930,837	\$82,633,461,859	\$264,666,105	\$128,813,904	\$128,813,904	\$0	\$0	\$0	\$0.3016	\$0.1467	\$0.4483	2026	\$291,026,903,308	\$1,275,783,065	\$7,063,529,692	\$2,732,600,730	\$2,732,600,730	380,000,000	\$293,760,582,173	\$23,533,234,063	\$8,918,930,837	\$82,633,461,859	\$264,666,105	\$128,813,904	\$128,813,904	\$0	\$0	\$0	\$0.3016	\$0.1467	\$0.4483	2027	\$322,062,225,928	\$1,436,264,806	\$7,563,529,692	\$2,906,961,375	\$2,906,961,375	420,000,000	\$324,969,187,173	\$23,533,234,063	\$8,918,930,837	\$82,633,461,859	\$264,666,105	\$128,813,904	\$128,813,904	\$0	\$0	\$0	\$0.3016	\$0.1467	\$0.4483	2028	\$378,907,109,498	\$1,617,821,444	\$8,063,529,692	\$3,106,961,375	\$3,106,961,375	460,000,000	\$381,014,120,173	\$23,533,234,063	\$8,918,930,837	\$82,633,461,859	\$264,666,105	\$128,813,904	\$128,813,904	\$0	\$0	\$0	\$0.3016	\$0.1467	\$0.4483	2029	\$432,367,119,174	\$1,823,214,470	\$8,563,529,692	\$3,316,961,375	\$3,316,961,375	500,000,000	\$434,684,094,173	\$23,533,234,063	\$8,918,930,837	\$82,633,461,859	\$264,666,105	\$128,813,904	\$128,813,904	\$0	\$0	\$0	\$0.3016	\$0.1467	\$0.4483	2030	\$483,387,003,451	\$2,050,651,875	\$9,063,529,692	\$3,527,961,375	\$3,527,961,375	540,000,000	\$485,910,575,173	\$23,533,234,063	\$8,918,930,837	\$82,633,461,859	\$264,666,105	\$128,813,904	\$128,813,904	\$0	\$0	\$0	\$0.3016	\$0.1467	\$0.4483	2031	\$533,038,840,957	\$2,286,622,289	\$9,563,529,692	\$3,738,961,375	\$3,738,961,375	580,000,000	\$535,267,802,173	\$23,533,234,063	\$8,918,930,837	\$82,633,461,859	\$264,666,105	\$128,813,904	\$128,813,904	\$0	\$0	\$0	\$0.3016	\$0.1467	\$0.4483	2032	\$642,547,249,214	\$2,594,611,019	\$10,063,529,692	\$3,949,961,375	\$3,949,961,375	620,000,000	\$644,762,210,173	\$23,533,234,063	\$8,918,930,837	\$82,633,461,859	\$264,666,105	\$128,813,904	\$128,813,904	\$0	\$0	\$0	\$0.3016	\$0.1467	\$0.4483	2033	\$753,311,214,603	\$2,918,528,139	\$10,563,529,692	\$4,159,961,375	\$4,159,961,375	660,000,000	\$755,470,738,173	\$23,533,234,063	\$8,918,930,837	\$82,633,461,859	\$264,666,105	\$128,813,904	\$128,813,904	\$0	\$0	\$0	\$0.3016	\$0.1467	\$0.4483

YEAR	HOMESITES										EXEMPTIONS		C.P.				B.P.P.				TAX				YEAR
	<=65		>=65		>=65		>=65		C.P.		B.P.P.		TAX		TAX		TAX								
	M + F	DISABLED	JOINT	MALES	FEMALES	DISABLED	TOTAL	>=65	DISABLED	INFLATION RATE	GROWTH RATE	INFLATION RATE	GROWTH RATE	REVENUES INFLATION	REVENUES GROWTH	REVENUES INFLATION	REVENUES GROWTH								
2003	75112	759	6339	2129	2602	0	86341													2003					
2004	83388	965	7274	2244	2703	37	96633	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2004					
2005	92539	1236	8307	2376	2825	90	107374	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2005					
2006	102654	1521	9445	2525	2967	159	119270	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2006					
2007	113932	1837	10695	2892	3130	248	132434	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2007					
2008	126184	2192	12065	2880	3314	356	146994	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2008					
2009	139378	2569	13886	3158	3589	509	163090	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2009					
2010	153905	3002	15903	3473	3900	688	180870	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2010					
2011	169897	3497	18132	3827	4248	898	200500	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2011					
2012	187501	4062	20595	4225	4637	1143	222163	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2012					
2013	206875	4706	23311	4670	5071	1426	246059	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2013					
2014	226639	5313	27400	5401	5791	1864	272408	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2014					
2015	246293	5978	31967	6225	6604	2373	301442	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2015					
2016	272019	6710	37062	7153	7517	2859	333421	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2016					
2017	298016	7515	42736	8193	8540	3631	368631	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2017					
2018	326502	8403	49047	9355	9683	4396	407386	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2018					
2019	357699	9387	56063	10652	10959	5256	450008	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2019					
2020	391816	10496	63943	12098	12382	6219	496854	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2020					
2021	429159	11742	72461	13704	13963	7294	546324	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2021					
2022	470020	13142	82001	15484	15716	8490	604653	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2022					
2023	514726	14712	92551	17453	17656	9817	668915	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2023					
2024	559246	16031	107280	20281	20460	11690	734988	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2024					
2025	607648	17453	123706	22428	22565	13778	806597	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2025					
2026	660277	18984	142002	26922	27057	16099	891341	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2026					
2027	717504	20635	162354	30795	30908	18674	980871	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2027					
2028	779737	22416	184966	35078	35172	21522	1078992	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2028					
2029	847382	24339	210054	39808	39892	24664	1186129	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2029					
2030	920926	26399	237852	45022	45079	28121	1303400	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2030					
2031	1000889	28606	268622	50763	50804	31821	1431604	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2031					
2032	1087836	30869	302645	57075	57101	36092	1571717	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2032					
2033	1182381	33499	340226	64006	64017	40865	1724795	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2033					

[illegible]

05/04/2004

YEAR	HOMESITES						EXEMPTIONS		C.P.				B.P.P.		TAX		TAX		YEAR	
	<=65		JOINT	MALES	>=65		TOTAL	GROWTH %	AHV	>=65	DISABLED	INFLATION RATE	GROWTH RATE	B.P.P. INFLATION RATE	B.P.P. GROWTH RATE	REVENUES INFLATION	REVENUES GROWTH	REVENUES INFLATION		REVENUES GROWTH
	M + F	DISABLED																		
2003	75112	759	6339	2129	2692	0	86941	5.00%	\$143,500.00	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2003
2004	83389	985	7274	2244	2703	37	96633	5.00%	150,675.00			5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2004
2005	92539	1238	8307	2376	2825	90	107374	5.00%	158,208.75			5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2005
2006	102654	1521	9445	2525	2967	159	119270	5.00%	166,119.19			5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2006
2007	113832	1837	10695	2692	3130	248	132434	5.00%	174,425.15			5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2007
2008	126184	2192	12065	2880	3314	358	146994	5.00%	183,146.40			5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2008
2009	139378	2569	13886	3158	3589	509	163090	5.00%	192,303.72			5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2009
2010	153905	3002	15903	3473	3900	688	180870	5.00%	201,918.91			5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2010
2011	169897	3497	18132	3827	4248	898	200500	5.00%	212,014.86			5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2011
2012	187501	4062	20595	4225	4637	1143	222163	5.00%	222,615.60			5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2012
2013	206875	4706	23311	4670	5071	1426	246059	5.00%	233,746.38			5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2013
2014	226639	5313	27400	5401	5791	1864	272408	5.00%	245,433.70			5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2014
2015	248293	5979	31967	6225	6804	2373	301442	5.00%	257,705.38			5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2015
2016	272019	6710	37062	7153	7517	2959	333421	5.00%	270,590.65			5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2016
2017	298016	7515	42736	8193	8540	3631	368631	5.00%	284,120.18			5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2017
2018	326502	8403	49047	9355	9883	4396	407386	5.00%	298,326.19			5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2018
2019	357689	9387	56063	10652	10959	5256	450008	5.00%	313,242.50			5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2019
2020	391816	10496	63843	12098	12382	6219	496854	5.00%	328,904.63			5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2020
2021	429159	11742	72461	13704	13963	7294	548324	5.00%	345,349.86			5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2021
2022	470020	13142	82001	15484	15716	8490	604853	5.00%	362,617.35			5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2022
2023	514726	14712	92551	17453	17656	9817	668915	5.00%	380,748.22			5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2023
2024	559246	16031	107280	20281	20460	11690	734988	5.00%	399,785.63			5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2024
2025	607648	17453	123706	23428	23585	13778	809697	5.00%	418,774.91			5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2025
2026	660277	18984	142002	26922	27057	16099	891341	5.00%	440,763.66			5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2026
2027	717504	20635	162354	30795	30909	18674	980871	5.00%	462,801.84			5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2027
2028	779737	22416	184966	35078	35172	21522	1078892	5.00%	485,941.93			5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2028
2029	847382	24339	210054	39808	39862	24654	1186129	5.00%	510,293.03			5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2029
2030	920926	26399	237852	45022	45079	28121	1303400	5.00%	535,750.98			5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2030
2031	1000689	28606	268622	50763	50804	31921	1431604	5.00%	562,538.53			5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2031
2032	1087836	30969	302645	57075	57101	36092	1571717	5.00%	590,665.46			5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2032
2033	1182381	33499	340226	64006	64017	40665	1724795	5.00%	620,198.73			5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	2033

AGENDA ITEM 19

Discuss and take appropriate action on road bond program.

Paul Petrich addressed the Court. He stated that an item would be on the agenda for the meeting of Tuesday, May 11, 2004, regarding a design contract for a segment of Parmer Lane from FM 3405 to Williams Drive.

AGENDA ITEM 20

Consider approving Professional Services Agreement for K. Friese & Associates for CR 179.

Paul Petrich addressed the Court.

Moved: **Commissioner Boatright**

Seconded: **Commissioner Hays**

Motion: To approve Professional Services Agreement for K. Friese & Associates for CR 179.

Vote: **5 – 0**

< Attachment >