

**AGENDA ITEM 10****Consider approving a line item transfer for DPS Northwest:**

From:	0100-0564-004999	Miscellaneous	41.40
To:	0100-0564-004210	Internet/E-mail Service	41.40

**Moved: Commissioner Boatright****Seconded: Judge Doerfler****Motion: To approve a line item transfer for DPS Northwest:**

From:	0100-0564-004999	Miscellaneous	41.40
To:	0100-0564-004210	Internet/E-mail Service	41.40

**Vote: 5 – 0**

&lt; Attachment &gt;

ORDER APPROVING A LINE ITEM TRANSFER FOR

564 -- Northwest Austin Highway Patrol (DPS)

Cristal Estrada  
04-19-04 Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the county budget; and

WHEREAS, on the 4th day of May, 2004, a motion made by Coun. Boatright and duly seconded by Judge Doerfler the motion carried by a vote of 5 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2003-2004 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM(S):

Line Item #	Description	Amount
0100-0564-004999	Miscellaneous	<del>\$63.00</del> 41.40

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM(S):

Line Item #	Description	Amount
0100-0564-004210	Internet/E-mail Services	<del>\$63.00</del> 41.40

WHEREUPON, a motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this Order to the County Auditor.

John C. Doerfler 5-4-04  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk

OK'd per Sgt Dominguez  
Pme  
4-23-04

not processed

**AGENDA ITEM 11**

Consider approving Waiver of Penalty & Interest as determined by Tax Assessor/Collector.

Moved: **Commissioner Boatright**

Seconded: **Judge Doerfler**

Motion: To approve Waiver of Penalty & Interest as determined by Tax Assessor/Collector.

Vote: **5 – 0**

< Attachment >

**Williamson County**  
**Tax Assessor/Collector**  
**Deborah M. Hunt, CTA**

Date: April 19, 2004

To: Members of the Commissioners Court

From: Deborah M. Hunt, CTA

Subject: Waiver of Penalty & Interest

In accordance with Section 33.011 of the Texas Property Tax Code; "The Governing Body of a taxing unit shall waive penalties and may provide for the waiver of interest if interest on a delinquent tax is an act or omission of an officer, employee, or agent of the taxing unit or the appraisal district in which the taxing unit participates caused or resulted in the taxpayer's failure to pay the tax before delinquency and if the tax is paid within 21 days after the taxpayer knows or should know of the delinquency."

Account #	Name	P&I + Attorney	Description
R428497	Newmark Homes	\$28.77 + \$0.00	USPS error in delivery, proof provided by bank.

*approved 5-4-04*  
*John C. Daefler*

**Main Office and Mailing Address:**

**710 South Main Street, Ste. #102**  
**Georgetown, Texas 78626**  
**Phone: (512) 943-1601**  
**Fax: (512) 943-1618**  
**www.williamson-county.org**

**Annex Locations:**

211 Commerce Blvd., Ste. #101	350 Discovery Blvd., Ste. #101	412 Vance St., Ste. #1
Round Rock, Texas 78661	Cedar Park, Texas 78613	Taylor, Texas 76574
Phone: (512) 248-3278	Phone: (512) 260-1290	Phone: (512) 352-4140
Fax: (512) 248-3273	Fax: (512) 260-1293	Fax: (512) 352-4140

**AGENDA ITEM 12**

**Consider approving the transfer of a Dell monitor from Auditor's Office to auction.**

**Moved: Commissioner Boatright**

**Seconded: Judge Doerfler**

**Motion: To approve the transfer of a Dell monitor from Auditor's Office to auction.**

**Vote: 5 – 0**

< Attachment >

# CHANGE OF FIXED ASSET STATUS

DATE 4-28-04

The following fixed asset is to be: (Circle one)

TRANSFERRED

SOLD

DISPOSED

DONATED

Fixed Asset:

Quantity	Description	Model	Serial #
<u>1</u>	<u>Monitor</u>	<u>Dell</u>	<u>MY-0688BEN-47603-081-HES</u>

Transferred Asset:

FROM (Transferor): Audit

TO (Transferee): Auction

The Transferor requests that this fixed asset be removed from the inventory for his/her office and placed in the inventory for the Transferee's office as of the date shown above.

Donated Asset:

Fair Market Value: \_\_\_\_\_

FROM (Donor): \_\_\_\_\_

TO (Recipient): \_\_\_\_\_

The Donor requests that this fixed asset be added to the Recipient's inventory.

[Signature]

Transferor/Donor - Elected Official/Department Head

approved 5-4-04  
John C. Drepper

Transferee/Recipient - Elected Official/Department Head

Revised May 29, 2002

**AGENDA ITEM 13**

**Consider approving the transfer for a Dell monitor from Tax Assessor/Collector to ITS.**

**Moved: Commissioner Boatright**

**Seconded: Judge Doerfler**

**Motion: To approve the transfer for a Dell monitor from Tax Assessor/Collector to ITS.**

**Vote: 5 – 0**

< Attachment >

**Change of Fixed Asset Status**Date: 4/19/04

The following Fixed Asset is to be: (Circle One)

Transferred

Sold

Disposed

**Fixed Asset**

Quantity	Description	Model	Serial #
1	Monitor	Dell P780	9329266

From (Transferor): Deborah M. Hunt - Tax Assessor/CollectorTo (Transferee): JAY SCHADE - IT DIRECTOR

The Transferor requests that this fixed asset be removed from the inventory for his/her office and placed in the inventory for the Transferee's office as of the date shown above.

Deborah M. Hunt  
Transferor - Elected Official/Department Head

John C. Dreyer  
Transferee - Elected Official/Department Head

C:\Data\Word\Becky\Forms\transfer auction form.doc

Picked up  
by IT 4/20/04

approved 5-4-04  
John C. Dreyer



**AGENDA ITEM 14**

Consider accepting a donation of \$100.00 for a Memorial Tree planting for Bob Foy.

Moved: **Commissioner Boatright**

Seconded: **Judge Doerfler**

Motion: To accept a donation of \$100.00 for a Memorial Tree planting for Bob Foy.

Vote: **5 – 0**

< Attachment >



# Williamson County

## Parks and Recreation Department

### Memorandum

TO: John Doerfler, Judge  
County Commissioners  
Williamson County

FROM: Jim Rodgers, Director  
Parks and Recreation

DATE: April 27, 2004

RE: Donation to the Parks Department

The Parks and Recreation department is in receipt of \$100.00 for the Memorial Tree Program. The money was donated in memory of Bob Foy. A red oak will be planted in the Regional Park on CR 175. The \$100.00 donation has been deposited in the grounds maintenance account to purchase the tree.

*Approved 5-4-04  
John C. Doerfler*

**AGENDA ITEM 15**

Acknowledge and enter into official minutes the following certifications for Vivian L. Wood, County Treasurer:  
Certified County Treasurer 2003, Public Funds Investment Act Compliance 2003.

Moved: **Commissioner Boatright**

Seconded: **Judge Doerfler**

Motion: To acknowledge and enter into official minutes the following certifications for Vivian L. Wood,  
County Treasurer: Certified County Treasurer 2003, Public Funds Investment Act Compliance 2003.

Vote: **5 – 0**

< Attachment >

# County Treasurers' Association of Texas

## 2003 Certificate of Compliance

This Certifies That

The Honorable Vivian L. Wood

Certified County Treasurer

Successfully completed 52.25 hours of education including at least 10 hours at an accredited public institution of higher education fully satisfying the requirements of Texas Local Government Code, Section 83.003. Continuing Education. This ongoing commitment to continuing education provides maximum benefit to Williamson County.

Issued by the County Treasurers' Association of Texas

approved 5-4-04  
John C. Daughler

Donna Kelly

Donna Kelly, President  
County Treasurers' Association of Texas

Martha Gustavsen

Martha Gustavsen, Chair  
Certification and Validation Committee

# County Treasurers' Association of Texas

## 2003 Certificate of Compliance

This Certifies That



Successfully completed 36 hours of education fully satisfying Texas Government Code, Chapter 2256. Public Funds Investment, Section 2256.008. Investment Training; Local Governments. This ongoing commitment to continuing education provides maximum benefit to Williamson County.

Approved 5-4-04  
John C. Sawyer

Issued by the County Treasurers' Association of Texas

Donna Kelly

Donna Kelly, President

County Treasurers' Association of Texas

Martha Gustavsen

Martha Gustavsen, Chair

Certification and Validation Committee

**AGENDA ITEM 16**

Consider noting correction to scrivener error on April 13, 2004 to be OBSI Subdivision.

Moved: **Commissioner Boatright**

Seconded: **Judge Doerfler**

Motion: To note correction to scrivener error on April 13, 2004 to be OBSI Subdivision.

Vote: **5 – 0**

**AGENDA ITEM 17**

Consider noting in the minutes the wire of Debt Service Payments on February 15, 2004.

Moved: **Commissioner Boatright**

Seconded: **Judge Doerfler**

Motion: To note in the minutes the wire of Debt Service Payments on February 15, 2004.

Vote: **5 – 0**

< Attachment >

Judge Doerfler,

Please post an item to the May 4<sup>th</sup> agenda to note the wire of Debt Service Payments on Feb 15, 2004. See attached documentation.

Thanks,

Julie Kiley

approved 5-4-04  
John C. Doerfler

## WILLIAMSON COUNTY DEBT SERVICE PAYMENTS

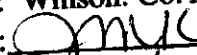
OBLIGATION	DATE	PAYMENT METHOD	PRINCIPAL	INTEREST	ADMIN FEE
CJ 2000 CO'S	2/15/2004	TEXPOOL WIRE TRSF		1,757,250.00	
ROAD CO'S 2000	2/15/2004	TEXPOOL WIRE TRSF		650,200.00	
1997 PARK BONDS	2/15/2004	TEXPOOL WIRE TRSF		55,500.00	
UNLMTD TAX ROAD BONDS 1997	2/15/2004	TEXPOOL WIRE TRSF		359,662.50	
1997 CO'S	2/15/2004	TEXPOOL WIRE TRSF		120,875.00	
1996 CO'S	2/15/2004	TEXPOOL WIRE TRSF		225,750.00	
GF BOND '01	2/15/2004	TEXPOOL WIRE TRSF		2,501,733.75	
AVERY RR DIST 1	2/15/2004	TEXPOOL WIRE TRSF		174,843.75	
	3/1/2004	GF CHECK			300.00
AVERY RR SER03	2/15/2004	TEXPOOL WIRE TRSF		105,253.12	
GF BOND '02 PARK	2/15/2004	TEXPOOL WIRE TRSF		506,388.14	
UTRB SER '02	2/15/2004	TEXPOOL WIRE TRSF	3,000,000.00	3,165,255.00	
UTRB SER '02A	2/15/2004	TEXPOOL WIRE TRSF	245,000.00	153,566.89	
UTRB SER '02B	2/15/2004	TEXPOOL WIRE TRSF	250,000.00	595,625.00	
TOTALS			3,495,000.00	10,372,903.15	300.00

I certify the above information is true and correct.



Vivian L. Wood  
Williamson County Treasurer

  
Date

Delivered to: Wmson. Co. Auditor  
Received by:   
Date: 3/30/04

12:17 PM 3/25/2004







WILLIAMSON COUNTY DEBT SERVICE

CJ 2000 CO'S  
\$60,000,000.00

JP MORGAN (CHASE)

INTEREST RATE 5.5% FY 00/01

Ref # WIL00CO-A

Customer Number 731-1760630

PAYMENT METHOD	DATE	PRINCIPAL	INTEREST	TOTAL PAID	ADMIN FEE
		01.0600.0600.006209	01.0600.0600.006609		01.0600.0600.006900
TexPool Wire Transfer	2/14/2001		2,824,616.67	2,824,616.67	
Check Requested to Chase Bank	7/10/2001				715.50
TexPool Wire Transfer	8/14/2001		1,773,750.00	1,773,750.00	
TexPool Wire Transfer	2/15/2002		1,773,750.00	1,773,750.00	
Check Requested	7/1/2002				715.50
TexPool Wire Transfer	8/15/2002		1,773,750.00		
TexPool Wire Transfer	2/15/2003		1,773,750.00	1,773,750.00	
TexPool Wire Transfer	8/15/2003	600,000.00	1,773,750.00	2,373,750.00	
TexPool Wire Transfer	2/15/2004		1,757,250.00	1,757,250.00	
*					



WILLIAMSON COUNTY DEBT SERVICE

1997 PARK BONDS

\$3,000,000.00      JP MORGAN (CHASE)      INTEREST 4.75% F' INTEREST 4.75% FY 00/01  
IN CO LIM TAX GEN OBLIG 97 FAST

Ref # WIL97G

Customer Number 731-16757-30

PAYMENT METHOD	DATE	PRINCIPAL	INTEREST	TOTAL PAID	ADMIN FEE
		01.0600.0600.006207	01.0600.0600.006607		01.0600.0600.006900
Wire Transfer	2/14/2000		70,625.00		
Wire Transfer	8/7/2000	100,000.00	70,625.00		
TexPool Wire Transfer	2/14/2001		67,625.00		
Check Requested	7/2/2001				487.60
TexPool Wire Transfer	8/14/2001	100,000.00	67,625.00	167,625.00	
TexPool Wire Transfer	2/15/2002		65,250.00	65,250.00	
Check Requested	7/1/2002				487.60
TexPool Wire Transfer	8/15/2002	200,000.00	65,250.00	265,250.00	
TexPool Wire Transfer	2/15/2003		60,375.00	60,375.00	
GF Check	7/15/2003				487.60
TexPool Wire Transfer	8/15/2003	200,000.00	60,375.00	260,375.00	
TexPool Wire Transfer	2/15/2004		55,500.00	55,500.00	

WILLIAMSON COUNTY DEBT SERVICE

UNLIMITED TAX ROAD BONDS 1997

\$15,000,000.00 JP MORGAN (CHASE)

INTEREST 5.75% FY 00/01

AMSON UNL TAX ROAD BD SER 97

WIL97RB

Customer Number 731-16758-30

PAYMENT METHOD	DATE	PRINCIPAL	INTEREST	TOTAL PAID	ADMIN FEE
		01.0600.0600.006206	01.0600.0600.006606		01.0600.0600.006900
Wire Transfer	2/14/2000		388,412.50	388,412.50	
Wire Transfer	8/7/2000	200,000.00	388,412.50		
TexPool Wire Transfer	2/14/2001		382,662.50	382,662.50	
Check Requested	7/2/2001				487.60
TexPool Wire Transfer		200,000.00	382,662.50	582,662.50	
TexPool Wire Transfer	2/15/2002		376,912.50	376,912.50	
Check Requested	7/1/2001				487.60
TexPool Wire Transfer	8/15/2002	300,000.00	376,912.50	676,912.50	
TexPool Wire Transfer	2/15/2003		368,287.50	368,287.50	
GF Check	7/15/2003				487.60
TexPool Wire Transfer	8/15/2003	300,000.00	368,287.50	668,287.50	
TexPool Wire Transfer	2/15/2002		359,662.50	359,662.50	

WILLIAMSON COUNTY DEBT SERVICE

SERIES 1997 CERTIFICATES OF OBLIGATION

\$9,100,000.00 JP MORGAN (CHASE)

SON CO COMB TAX/REV C O 97 FAST

INTEREST 4.5% FY 00/01

Ref # WIL97CO

Customer Number 731-16756-30

PAYMENT METHOD	DATE	PRINCIPAL	INTEREST	TOTAL PAID	ADMIN FEE
		01.0600.0600.006205	01.0600.0600.006605		01.0600.0600.006900
Wire Transfer	2/14/2000		199,625.00	199,625.00	
Wire Transfer	8/7/2000	700,000.00	199,625.00	199,625.00	
TexPool Wire Transfer	2/14/2001		183,875.00	183,875.00	
Check Requested	7/2/2001				487.60
TexPool Wire Transfer	8/14/2001	800,000.00	183,875.00	983,875.00	
TexPool Wire Transfer	2/15/2002		165,875.00	165,875.00	
Check Requested	7/1/2002				487.60
TexPool Wire Transfer	8/15/2002	1,000,000.00	165,875.00	1,165,875.00	
TexPool Wire Transfer	2/15/2003		143,375.00	143,375.00	
GF Check	7/15/2003				487.60
TexPool Wire Transfer	8/15/2003	1,000,000.00	143,375.00	1,143,375.00	
TexPool Wire Treansfer	2/15/2004		120,875.00	120,875.00	









AVERY RANCH ROAD DIST # 1      JP MORGAN (CHASE)

AVERY RANCH RD DIST # 1 U/L TAX RD 2002  
AVERD1-02

PAYMENT METHOD	DATE	PRINCIPAL	INTEREST	TOTAL PAID	ADMIN FEE
			01.0852.0000.207009		01.0600.0600.006900
TexPool Wire Transfer	2/15/2003		174,843.75	174,843.75	
Check Payment	2/26/2003				300.00
TexPool Wire Transfer	2/12/2004		174,843.75	174,843.75	
Check Payment	3/1/2004				300.00

AVERY RANCH ROAD DIST # 1      JP MORGAN (CHASE)

AVERY RANCH RD DIST #1 UT ROAD BDS SER 03  
AVERDI-03

PAYMENT METHOD	DATE	PRINCIPAL	INTEREST	TOTAL PAID	ADMIN FEE
			01.0852.0000.207009		01.0600.0600.006900
TexPool Wire Transfer	2/12/2004		105,253.12	105,253.12	

GF BOND 02 (PARKS)

\$19,700,000.00

WILLIAMSON COUNTY DEBT SERVICE

CHASE BANK

WILLIAMSON CO. G/O & REF SER 2001-A

Ref # WIL01GO-A

PAYMENT METHOD	DATE	PRINCIPAL	INTEREST	TOTAL PAID	ADMIN FEE
		01.0600.0600.006211	01.0600.0600.006611		01.0600.0600.006900
TexPool Wire Transfer	8/14/2001		292,579.00	292,579.00	
TexPool Wire Transfer	2/15/2002		506,388.14	506,388.14	
TexPool Wire Transfer	8/15/2002		506,388.14	506,388.14	
TexPool Wire Transfer	2/15/2003		506,388.14	506,388.14	
GF Check	7/15/2003				644.00
TexPool Wire Transfer	2/2/2004		506,388.14	506,388.14	

WILLIAMSON COUNTY DEBT SERVICE

JP MORGAN (CHASE)

UTRB SER 02

WILLIAMSON CO UTRB SER 02    FAST  
WILCO02

PAYMENT METHOD	DATE	PRINCIPAL	INTEREST	TOTAL PAID	ADMIN FEE
		01.0600.0600.006212	01.0600.0600.006612		01.0600.0600.006900
TexPool Wire Transfer	2/15/2003	1,270,000.00	4,776,457.51	6,046,457.51	
GF Check	7/15/2003				300.00
TexPool Wire Transfer	8/14/2003		3,165,255.00		
TexPool Wire Transfer	2/2/2004	3,000,000.00	3,165,255.00	6,165,255.00	

WILLIAMSON COUNTY DEBT SERVICE

UTRB SER 02A FAST                      JP MORGAN (CHASE)

WILLIAMSON COUNTY UTRB SER 02A    FAST  
WILCO 02A

PAYMENT METHOD	DATE	PRINCIPAL	INTEREST	TOTAL PAID	ADMIN FEE
		01.0600.0600.006213	01.0600.0600.006613		01.0600.0600.006900
TexPool Wire Transfer	2/15/2003	160,000.00	233,935.32	393,935.32	
GF Check	7/15/2003				300.00
Texpool Wire Transfer	8/14/2003		153,556.89		
TexPool Wire Transfer	2/2/2004	245,000.00	153,566.89	398,556.89	

UTRB SER 02B FAST		JP MORGAN (CHASE)			
\$23,925.000.00					
WILLIAMSON COUNTY LIMITED TAX NOTES 02B					
Ref #WILCO02B					
PAYMENT METHOD	DATE	PRINCIPAL	INTEREST	TOTAL PAID	ADMIN FEE
		01.0600.0600.006214	01.0600.0600.006614		01.0600.0600.006900
TexPool Wire Transfer	2/15/2003		893,437.50	893,437.50	
GF Check	7/15/2003				300.00
TexPool Wire Transfer	8/14/2003		595,625.00	595,625.00	
TexPool Wire Transfer	2/2/2004	250,000.00	595,625.00	845,625.00	

<b>REGULAR AGENDA</b>
-----------------------

**AGENDA ITEM 18**

Hear report from actuary pertaining to Proposition 13.

Ronald W. "Toby" Tobleman, F.S.A., CFP, ChFC, of Rudd and Wisdom, Inc., Consulting Actuaries, presented his report to the Court and explained his findings. **County Tax Assessor/Collector Deborah Hunt** also addressed the Court.

< Attachment >



**Williamson County Commissioner's Court  
Proposition 13 Tax Freeze and Exemption Increase Report**

**May 4, 2004**

**Rudd and Wisdom, Inc.  
Consulting Actuaries**

This report is to be used only by Williamson County in evaluating proposed changes in County tax policy. The use of this report for any other purposes or by any other entity is neither intended nor authorized.

— Rudd and Wisdom, Inc. —

# Rudd and Wisdom, Inc.

## CONSULTING ACTUARIES

Mitchell L. Bilbe, F.S.A.  
Philip S. Dial, F.S.A.  
Charles V. Faerber, F.S.A., A.C.A.S.  
Mark R. Fenlaw, F.S.A.  
Carl L. Frammolino, F.S.A.  
Joe C. Lopez, A.S.A.  
Robert M. May, F.S.A.  
J. Christopher McCaul, F.S.A.

9500 Arboretum Blvd., Suite 200  
Austin, Texas 78759  
Post Office Box 204209  
Austin, Texas 78720-4209  
Phone: (512) 346-1590  
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E-mail: [rw@ruddwisdom.com](mailto:rw@ruddwisdom.com)

Edward A. Mire, F.S.A.  
Rebecca B. Morris, A.S.A.  
Amanda L. Murphy, F.S.A.  
Michael J. Muth, F.S.A.  
Julie L. Normand, F.S.A.  
Robyn C. Richards, A.S.A.  
Ronald W. Tobleman, F.S.A.  
David G. Wilkes, F.S.A.

**HAND DELIVERY**  
April 29, 2004

Ms. Deborah M. Hunt, CTA  
Tax Assessor/Collector  
Williamson County Courthouse  
710 South Main Street, Suite 102  
Georgetown, Texas 78625

Re: Proposition 13 Tax Freeze and  
Exemption Increases

Dear Ms. Hunt:

Enclosed is our report to the Williamson County Commissioner's Court regarding the potential impact of a tax dollar freeze, as contemplated by Proposition 13, and proposed increased exemptions applied to homesites owned by individuals who are disabled or who are age 65 or older. This report replaces in its entirety the draft preliminary exhibits presented to the Commissioner's Court on April 13, 2004.

### Purpose of Report

The implementation of a Proposition 13 tax freeze policy or the use of increased exemptions does not in theory change the aggregate amount of taxes needed by the County to discharge its fiscal responsibilities and to provide necessary services. Such policy implementation will, however, redistribute within tax payer categories the source of the aggregate taxes paid. There is no net gain or loss in aggregate tax dollars paid so if some tax payers are to have lower taxes, some tax payers will have higher taxes. Consequently, the focus of this report is not to predict the total taxes needed in any given future year nor to predict the most likely set of future economic or demographic assumptions that will prevail in the County's future. The focus instead is to illustrate how new tax policy may alter the relative shift of taxes paid by one tax payer category vs another tax payer category.

### Projection Methodology and Assumptions

The computation of potential future changes in taxes paid within tax payer categories attributable to new tax policy depends upon the projection methodology, the economic and demographic assumptions applied to the methodology, and the quality and quantity of source data available. Give the complexity of projecting many variables into the future, it must be acknowledged that a single correct answer does not exist. However, the use of methodology that reflects the most critical factors along with a wide range of economic and demographic assumptions can provide results that will hopefully indicate the boundaries within which the "correct" answer will exist.

We have compiled in Appendix 2 a summary of the methodology, assumptions and source data used in our calculations.

Ms. Deborah M. Hunt, CTA

Page 2

April 29, 2004

### Tax Policy Cases Illustrated

We calculated estimated future M&O and I&S effective tax rates under five separate tax policy cases. Each of the five tax policy cases illustrated are computed under three assumption sets. No attempt has been made to calculate projected Bridge and Road effective tax rate under the five cases.

Case 1 reflects the continuation of current policy – namely a \$15,000 property valuation exemption on homesite property owned by a disabled individual and a \$25,000 property valuation exemption on a homesite property owned by an individual age 65 or older (65+). Under Case 1 a single effective tax rate is applied to all taxable property with the applicable exemption deducted from assessed value before the tax rate is applied.

Case 2 is identical to Case 1 except the disabled and age 65+ exemption are both increased to \$50,000.

Case 3 is identical to Case 1 except the disabled and age 65+ exemption are both increased to \$60,000.

Case 4 is identical to Case 1 except the disabled and age 65+ exemption are both increased to \$70,000.

Case 5 is an illustration of proposed Proposition 13 tax policy. Case 5 assumes that once a homesite is owned by either a disabled or age 65+ individual, the taxes paid in any subsequent year will never be a greater dollar amount than the actual taxes paid on the property the year first qualified for frozen status provided the property is owned by the same individual or such individual's surviving spouse age 55 or older. This policy removes the qualifying property's valuation from the property subject to the current effective tax rate, thereby requiring a higher effective tax rate on all nonqualifying taxable property.

### Summary Results Illustrated

The summary results of Cases 1 through 5 each under Assumption Sets A, B and C are illustrated in Exhibits continued in Appendix 1. The economic and demographic assumptions used under Assumption Sets A, B and C are listed in Appendix 3.

Exhibits A1, B1 and C1 show illustrated effective tax rates per \$100 of valuation projected for years 2004 through 2033 under Cases 1 through 5 using Assumption Sets A, B and C respectively. Note that under Case 5 the effective tax rate is applied only to property that has not entered "frozen" status.

Exhibits A2, B2 and C2 show illustrated tax dollars paid on a homesite valued at \$149,165 in 2003 under Cases 1 through 5 using Assumption Sets A, B and C respectively projected for years 2004 through 2033 where such property is assumed to always be eligible for an exemption (Cases 1 through 4) or for a tax freeze (Case 5) during such 30 year period.

Exhibits A3, B3 and C3 show illustrated tax dollars paid on a homesite valued at \$149,165 in 2003 under Cases 1 through 5 using Assumption Sets A, B and C, respectively projected for years 2004 through 2033 where such property is assumed to never be eligible for an exemption (Cases 1 through 4) or for a tax freeze (Case 5) during such 30 year period

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Finally, Exhibits A4, B4 and C4 show the amount of comparative higher taxes paid on a nonexempt/nonfrozen property under current tax policy compared to exempt/frozen property under Cases 1 through 5 projected for years 2004 through 2033 where both properties are valued at \$149,165 in 2003 using Assumption Sets A, B and C respectively.

More detailed information for Cases 1 through 5 using Assumption Sets A, B and C is contained in Appendix 4.

#### Summary Observations and Comments

1. Not surprisingly, Cases 2, 3, 4 and 5 all generate higher effective tax rates than those corresponding to Case 1 under all Assumption Sets. For example, Exhibit A1 shows that the total annual effective tax rates applied to nonfrozen properties will be approximately 1.5%, 2.1% and 2.7% across the board higher under Cases 2, 3 and 4 respectively than the annual effective tax rate necessary under Case 1. Under Case 5 the percentage increase in total effective tax rates applied to nonfrozen properties vs current Case 1 effective tax rates starts out at about 0.4% higher and gradually increases to about 1.8% higher after 30 years.
2. Given the relatively large proportion of nonresidential property in the County's tax base and the relatively large proportion of pre age 65 homesites, the increased cost in additional taxes to a nonexempt or nonfrozen property owner associated with Cases 2, 3, 4 and 5 is relatively small. For example, Exhibit A3 shows that the additional aggregate taxes paid over the next 30 years by the average nonexempt/nonfrozen homesite is only about 1% to 3% higher than the aggregate taxes paid under current Case 1. In other words, the additional tax reductions extended to exempt/frozen property under Cases 2, 3, 4 and 5 is spread over a relatively large nonexempt/nonfrozen tax base.
3. Nevertheless, Cases 2, 3, 4 and 5 offer significant reduced taxes to individual homesites qualifying for the increased exemption or frozen taxes of Cases 2, 3, 4 and 5. For example, Exhibit A2 show that the aggregate reduced taxes paid over the next 30 years by the average exempt/frozen homesite can be as much as 15% to 40% lower under Cases 2, 3, 4 and 5 than the aggregate taxes paid by such property under current Case 1.
4. Furthermore, Cases 2, 3, 4 and 5 expand the potential difference in taxes paid by two identical homesites based upon the demographics of the owner. For example, Exhibit A4 shows that under current Case 1 status a nonexempt property can pay approximately \$3,500 more taxes over 30 years than the same property that qualifies for the exemption. This aggregate difference in potential taxes paid increases to approximately \$6,600, \$7,900, \$9,200 and \$17,300 under Cases 2, 3, 4 and 5 respectively.
5. The use of assumption Sets A, B and C is intended to be illustrative and are not necessarily intended to represent the most likely economic or demographic situations. Any other assumption set that the County would like to investigate can be applied to the methodology and alternative calculations can be reviewed.

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6. Projecting the necessary future revenues needed for the County's I&S expenses is particularly difficult to model. Much volatility in this amount is likely to occur and does not lend itself to smooth growth patterns. If the County can identify actual expected I&S revenue needs based on current and future anticipated bond indebtedness, more accurate amounts can be inserted into the assumptions and alternative calculations can be reviewed.
7. Another critical and volatile assumption is the anticipated growth rate in tax revenues needed above and beyond those increases required by inflation. This is a particularly sensitive assumption in situations where high growth has occurred and the County is in a "catch-up" mode in providing services. In short, the required growth rate in necessary revenues can potentially exceed the growth rate in population and commercial property.
8. The possible adoption of increased exemptions as illustrated by Cases 1, 3, 3 and 4 may provide a more flexible alternative to the permanent and irrevocable requirements of a Proposition 13 tax freeze as illustrated by Case 5. The use of increased exemptions have more of an immediate impact on near term taxes paid on qualifying property while a Proposition 13 tax freeze has more of a long term impact on total taxes paid. Note how in Exhibit A2 the Case 5 taxes paid by qualifying property start out higher than Cases 2, 3, and 4 taxes but overtime eventually exceed the Case 5 taxes. Therefore, exemptions could be gradually increased overtime and in doing so may provide similar near term tax reductions to qualifying property without the long term and more difficult to predict future impact of a tax freeze.
9. There exists the likelihood that the adoption of a Proposition 13 tax freeze could result in greater growth in post 65 homesites and less growth in commercial/business property and in pre age 65 homesites. No attempt has been made to reflect this possibility in the enclosed projections. In other words, we are using the same economic assumptions for Case 5 as we use for all other cases. If actual growth patterns are altered by the adoption of a Proposition 13 tax freeze, the resulting redistribution of taxes paid between post age 65 homesite property and other property will be greater than the amounts illustrated in this report.

It has been a pleasure to work with you and your staff on this project. If I can provide any additional information or be of any further assistance to the County's review of its tax policy, please contact me.

Sincerely,



Ronald W. Tobleman, F.S.A., CFP®, ChFC

RWT:dsw

Enclosures

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**APPENDIX 1**Summary Results Exhibits

1. Exhibits A1, B1, C1 - Projected effective tax rates
2. Exhibits A2, B2, C2 - Illustrated taxes paid on average home under exemption/  
freeze
3. Exhibits A3, B3, C3 - Illustrated taxes paid on average home not under  
exemption/freeze
4. Exhibits A4, B4, C4 - Illustrated higher comparative taxes paid on average home  
without exemption/freeze status vs average home with  
exemption/freeze status.

## EXHIBIT A1

EFFECTIVE TAX RATE PER \$100 VALUATION  
ASSUMPTION SET A

YEAR	CASE 1 CURRENT \$25,000 EXEMPTION			CASE 2 \$50,000 EXEMPTION			CASE 3 \$60,000 EXEMPTION			CASE 4 \$70,000 EXEMPTION			CASE 5 FREEZE 2004 CURRENT \$25,000 EXEMPTION		
	M&O	I&S	TOTAL	M&O	I&S	TOTAL	M&O	I&S	TOTAL	M&O	I&S	TOTAL	M&O	I&S	TOTAL
2004	\$0.3020	\$0.1470	\$0.4490	\$0.3066	\$0.1492	\$0.4559	\$0.3085	\$0.1501	\$0.4586	\$0.3103	\$0.1510	\$0.4613	\$0.3020	\$0.1470	\$0.4490
2005	0.3021	0.1470	0.4491	0.3067	0.1492	0.4559	0.3085	0.1501	0.4586	0.3103	0.1510	0.4613	0.3028	0.1468	0.4496
2006	0.3023	0.1471	0.4494	0.3068	0.1493	0.4560	0.3085	0.1501	0.4587	0.3103	0.1510	0.4613	0.3032	0.1470	0.4502
2007	0.3025	0.1472	0.4497	0.3069	0.1494	0.4563	0.3086	0.1502	0.4588	0.3104	0.1511	0.4615	0.3036	0.1473	0.4509
2008	0.3027	0.1473	0.4501	0.3071	0.1495	0.4566	0.3088	0.1503	0.4591	0.3105	0.1511	0.4617	0.3041	0.1476	0.4517
2009	0.3032	0.1475	0.4507	0.3076	0.1497	0.4572	0.3093	0.1505	0.4598	0.3110	0.1514	0.4624	0.3046	0.1479	0.4525
2010	0.3037	0.1478	0.4514	0.3081	0.1499	0.4580	0.3098	0.1508	0.4605	0.3115	0.1516	0.4631	0.3056	0.1484	0.4540
2011	0.3042	0.1481	0.4523	0.3086	0.1502	0.4588	0.3103	0.1510	0.4614	0.3121	0.1519	0.4640	0.3062	0.1487	0.4549
2012	0.3049	0.1484	0.4532	0.3093	0.1505	0.4598	0.3110	0.1513	0.4623	0.3127	0.1522	0.4649	0.3069	0.1491	0.4560
2013	0.3056	0.1487	0.4543	0.3100	0.1509	0.4608	0.3117	0.1517	0.4634	0.3134	0.1525	0.4659	0.3077	0.1495	0.4573
2014	0.3065	0.1492	0.4557	0.3110	0.1514	0.4624	0.3128	0.1522	0.4650	0.3146	0.1531	0.4677	0.3086	0.1500	0.4586
2015	0.3075	0.1497	0.4572	0.3122	0.1519	0.4641	0.3140	0.1528	0.4668	0.3158	0.1537	0.4695	0.3103	0.1509	0.4612
2016	0.3086	0.1502	0.4588	0.3133	0.1525	0.4658	0.3152	0.1534	0.4686	0.3170	0.1543	0.4713	0.3114	0.1514	0.4627
2017	0.3098	0.1508	0.4605	0.3146	0.1531	0.4676	0.3164	0.1540	0.4704	0.3183	0.1549	0.4732	0.3125	0.1520	0.4645
2018	0.3110	0.1514	0.4623	0.3158	0.1537	0.4696	0.3177	0.1546	0.4724	0.3197	0.1556	0.4752	0.3138	0.1526	0.4664
2019	0.3123	0.1520	0.4643	0.3172	0.1544	0.4716	0.3191	0.1553	0.4744	0.3210	0.1562	0.4773	0.3152	0.1533	0.4685
2020	0.3137	0.1527	0.4664	0.3186	0.1551	0.4737	0.3205	0.1560	0.4765	0.3225	0.1569	0.4794	0.3167	0.1540	0.4707
2021	0.3152	0.1534	0.4686	0.3201	0.1558	0.4759	0.3221	0.1567	0.4788	0.3240	0.1577	0.4817	0.3183	0.1548	0.4731
2022	0.3168	0.1542	0.4709	0.3217	0.1566	0.4783	0.3236	0.1575	0.4811	0.3256	0.1585	0.4841	0.3201	0.1557	0.4757
2023	0.3184	0.1550	0.4734	0.3234	0.1574	0.4807	0.3253	0.1583	0.4836	0.3273	0.1593	0.4865	0.3219	0.1566	0.4785
2024	0.3203	0.1559	0.4762	0.3254	0.1583	0.4837	0.3273	0.1593	0.4866	0.3293	0.1603	0.4896	0.3238	0.1575	0.4813
2025	0.3223	0.1568	0.4791	0.3274	0.1594	0.4868	0.3295	0.1603	0.4898	0.3315	0.1613	0.4928	0.3266	0.1589	0.4855
2026	0.3244	0.1579	0.4822	0.3296	0.1604	0.4900	0.3316	0.1614	0.4930	0.3337	0.1624	0.4961	0.3288	0.1600	0.4887
2027	0.3266	0.1589	0.4855	0.3318	0.1615	0.4933	0.3339	0.1625	0.4964	0.3360	0.1635	0.4995	0.3311	0.1611	0.4922
2028	0.3288	0.1600	0.4889	0.3342	0.1626	0.4968	0.3363	0.1636	0.4999	0.3384	0.1647	0.5031	0.3336	0.1623	0.4958
2029	0.3312	0.1612	0.4924	0.3366	0.1638	0.5004	0.3387	0.1648	0.5035	0.3408	0.1659	0.5067	0.3362	0.1636	0.4997
2030	0.3337	0.1624	0.4962	0.3391	0.1650	0.5041	0.3412	0.1661	0.5073	0.3434	0.1671	0.5105	0.3390	0.1649	0.5039
2031	0.3364	0.1637	0.5001	0.3417	0.1663	0.5080	0.3438	0.1673	0.5112	0.3460	0.1684	0.5144	0.3419	0.1664	0.5082
2032	0.3391	0.1650	0.5041	0.3444	0.1676	0.5121	0.3466	0.1687	0.5152	0.3487	0.1697	0.5184	0.3449	0.1678	0.5128
2033	0.3419	0.1664	0.5083	0.3473	0.1690	0.5163	0.3494	0.1700	0.5194	0.3515	0.1711	0.5226	0.3481	0.1694	0.5175

## EXHIBIT B1

EFFECTIVE TAX RATE PER \$100 VALUATION  
ASSUMPTION SET B

YEAR	CASE 1 CURRENT \$25,000 EXEMPTION			CASE 2 \$50,000 EXEMPTION			CASE 3 \$60,000 EXEMPTION			CASE 4 \$70,000 EXEMPTION			CASE 5 FREEZE 2004 CURRENT \$25,000 EXEMPTION		
	M&O	I&S	TOTAL	M&O	I&S	TOTAL	M&O	I&S	TOTAL	M&O	I&S	TOTAL	M&O	I&S	TOTAL
2004	\$0.2976	\$0.1448	\$0.4424	\$0.3021	\$0.1470	\$0.4491	\$0.3039	\$0.1479	\$0.4518	\$0.3058	\$0.1488	\$0.4546	\$0.2976	\$0.1448	\$0.4424
2005	0.2932	0.1427	0.4359	0.2977	0.1449	0.4426	0.2994	0.1457	0.4452	0.3012	0.1466	0.4478	0.2934	0.1422	0.4356
2006	0.2890	0.1407	0.4297	0.2934	0.1428	0.4361	0.2951	0.1436	0.4387	0.2968	0.1444	0.4413	0.2891	0.1402	0.4293
2007	0.2849	0.1387	0.4236	0.2892	0.1407	0.4299	0.2908	0.1415	0.4324	0.2925	0.1424	0.4349	0.2849	0.1382	0.4231
2008	0.2809	0.1367	0.4177	0.2851	0.1387	0.4238	0.2867	0.1395	0.4262	0.2883	0.1403	0.4286	0.2809	0.1362	0.4171
2009	0.2802	0.1364	0.4166	0.2845	0.1384	0.4229	0.2861	0.1392	0.4253	0.2878	0.1400	0.4278	0.2802	0.1360	0.4162
2010	0.2796	0.1361	0.4157	0.2839	0.1382	0.4220	0.2855	0.1390	0.4245	0.2872	0.1398	0.4270	0.2800	0.1359	0.4159
2011	0.2790	0.1358	0.4148	0.2833	0.1379	0.4212	0.2850	0.1387	0.4237	0.2867	0.1395	0.4262	0.2794	0.1356	0.4150
2012	0.2785	0.1355	0.4140	0.2828	0.1376	0.4205	0.2845	0.1385	0.4230	0.2862	0.1393	0.4255	0.2788	0.1354	0.4142
2013	0.2780	0.1353	0.4132	0.2824	0.1374	0.4198	0.2841	0.1383	0.4223	0.2858	0.1391	0.4249	0.2783	0.1352	0.4135
2014	0.2810	0.1367	0.4177	0.2856	0.1390	0.4246	0.2874	0.1399	0.4272	0.2892	0.1407	0.4299	0.2815	0.1367	0.4183
2015	0.2841	0.1383	0.4223	0.2889	0.1406	0.4295	0.2908	0.1415	0.4323	0.2926	0.1424	0.4351	0.2855	0.1387	0.4242
2016	0.2873	0.1398	0.4271	0.2923	0.1422	0.4345	0.2942	0.1432	0.4374	0.2962	0.1441	0.4403	0.2889	0.1403	0.4292
2017	0.2906	0.1414	0.4320	0.2957	0.1439	0.4396	0.2977	0.1449	0.4426	0.2998	0.1459	0.4456	0.2924	0.1421	0.4344
2018	0.2940	0.1431	0.4370	0.2993	0.1456	0.4449	0.3013	0.1466	0.4480	0.3034	0.1477	0.4511	0.2960	0.1438	0.4398
2019	0.2975	0.1448	0.4422	0.3029	0.1474	0.4503	0.3050	0.1484	0.4534	0.3071	0.1495	0.4566	0.2998	0.1457	0.4454
2020	0.3011	0.1465	0.4476	0.3066	0.1492	0.4559	0.3088	0.1503	0.4591	0.3110	0.1513	0.4623	0.3037	0.1476	0.4513
2021	0.3048	0.1483	0.4532	0.3105	0.1511	0.4616	0.3127	0.1522	0.4648	0.3149	0.1533	0.4682	0.3077	0.1496	0.4573
2022	0.3087	0.1502	0.4589	0.3144	0.1530	0.4674	0.3167	0.1541	0.4708	0.3189	0.1552	0.4742	0.3119	0.1516	0.4636
2023	0.3126	0.1522	0.4648	0.3185	0.1550	0.4735	0.3208	0.1561	0.4769	0.3231	0.1572	0.4803	0.3163	0.1538	0.4700
2024	0.3169	0.1542	0.4711	0.3229	0.1572	0.4801	0.3253	0.1583	0.4836	0.3277	0.1595	0.4872	0.3207	0.1560	0.4767
2025	0.3213	0.1564	0.4776	0.3275	0.1594	0.4869	0.3300	0.1606	0.4906	0.3325	0.1618	0.4942	0.3262	0.1586	0.4849
2026	0.3258	0.1586	0.4844	0.3322	0.1617	0.4939	0.3347	0.1629	0.4977	0.3373	0.1642	0.5015	0.3310	0.1610	0.4919
2027	0.3305	0.1608	0.4913	0.3370	0.1640	0.5011	0.3396	0.1653	0.5049	0.3423	0.1666	0.5088	0.3359	0.1634	0.4993
2028	0.3353	0.1632	0.4984	0.3420	0.1664	0.5084	0.3446	0.1677	0.5124	0.3473	0.1690	0.5164	0.3411	0.1659	0.5070
2029	0.3402	0.1656	0.5058	0.3471	0.1689	0.5160	0.3498	0.1702	0.5200	0.3525	0.1716	0.5241	0.3465	0.1685	0.5150
2030	0.3453	0.1681	0.5134	0.3523	0.1715	0.5238	0.3551	0.1728	0.5278	0.3578	0.1742	0.5320	0.3520	0.1712	0.5233
2031	0.3506	0.1706	0.5212	0.3577	0.1741	0.5317	0.3605	0.1754	0.5359	0.3633	0.1768	0.5401	0.3578	0.1740	0.5318
2032	0.3560	0.1733	0.5293	0.3632	0.1767	0.5399	0.3660	0.1781	0.5441	0.3689	0.1795	0.5484	0.3637	0.1769	0.5407
2033	0.3616	0.1760	0.5376	0.3688	0.1795	0.5483	0.3717	0.1809	0.5526	0.3746	0.1823	0.5569	0.3699	0.1799	0.5498



## EXHIBIT C1

EFFECTIVE TAX RATE PER \$100 VALUATION  
ASSUMPTION SET C

YEAR	CASE 1 CURRENT \$25,000 EXEMPTION			CASE 2 \$50,000 EXEMPTION			CASE 3 \$60,000 EXEMPTION			CASE 4 \$70,000 EXEMPTION			CASE 5 FREEZE 2004 CURRENT \$25,000 EXEMPTION		
	M&O	I&S	TOTAL	M&O	I&S	TOTAL	M&O	I&S	TOTAL	M&O	I&S	TOTAL	M&O	I&S	TOTAL
2004	\$0.3012	\$0.1466	\$0.4477	\$0.3057	\$0.1488	\$0.4544	\$0.3075	\$0.1496	\$0.4571	\$0.3093	\$0.1505	\$0.4598	\$0.3012	\$0.1466	\$0.4477
2005	0.3004	0.1462	0.4466	0.3047	0.1483	0.4531	0.3065	0.1491	0.4556	0.3082	0.1500	0.4582	0.3014	0.1461	0.4476
2006	0.2997	0.1459	0.4456	0.3039	0.1479	0.4518	0.3055	0.1487	0.4542	0.3072	0.1495	0.4567	0.3012	0.1461	0.4473
2007	0.2991	0.1456	0.4447	0.3031	0.1475	0.4506	0.3047	0.1483	0.4530	0.3063	0.1491	0.4554	0.3009	0.1460	0.4470
2008	0.2985	0.1453	0.4438	0.3024	0.1472	0.4496	0.3039	0.1479	0.4519	0.3055	0.1487	0.4542	0.3007	0.1460	0.4467
2009	0.2981	0.1451	0.4432	0.3020	0.1470	0.4489	0.3034	0.1477	0.4511	0.3049	0.1484	0.4533	0.3005	0.1459	0.4465
2010	0.2978	0.1449	0.4428	0.3015	0.1468	0.4483	0.3030	0.1475	0.4505	0.3045	0.1482	0.4526	0.3007	0.1461	0.4467
2011	0.2976	0.1448	0.4424	0.3012	0.1466	0.4478	0.3026	0.1473	0.4499	0.3041	0.1480	0.4520	0.3006	0.1461	0.4466
2012	0.2974	0.1447	0.4421	0.3009	0.1465	0.4474	0.3023	0.1471	0.4495	0.3037	0.1478	0.4515	0.3006	0.1461	0.4467
2013	0.2973	0.1447	0.4420	0.3008	0.1464	0.4471	0.3021	0.1470	0.4491	0.3035	0.1477	0.4511	0.3006	0.1462	0.4468
2014	0.2974	0.1447	0.4421	0.3009	0.1464	0.4473	0.3022	0.1471	0.4493	0.3036	0.1477	0.4513	0.3007	0.1462	0.4470
2015	0.2975	0.1448	0.4423	0.3010	0.1465	0.4475	0.3024	0.1472	0.4495	0.3038	0.1478	0.4516	0.3016	0.1467	0.4483
2016	0.2978	0.1449	0.4427	0.3012	0.1466	0.4478	0.3026	0.1473	0.4498	0.3040	0.1479	0.4519	0.3019	0.1468	0.4487
2017	0.2980	0.1450	0.4431	0.3015	0.1467	0.4482	0.3028	0.1474	0.4502	0.3042	0.1480	0.4522	0.3023	0.1470	0.4493
2018	0.2984	0.1452	0.4436	0.3018	0.1469	0.4487	0.3031	0.1475	0.4507	0.3045	0.1482	0.4527	0.3028	0.1473	0.4501
2019	0.2988	0.1454	0.4443	0.3022	0.1471	0.4493	0.3035	0.1477	0.4512	0.3048	0.1484	0.4532	0.3035	0.1476	0.4511
2020	0.2994	0.1457	0.4451	0.3027	0.1473	0.4500	0.3040	0.1479	0.4519	0.3053	0.1486	0.4538	0.3042	0.1480	0.4522
2021	0.3000	0.1460	0.4460	0.3032	0.1476	0.4508	0.3045	0.1482	0.4527	0.3058	0.1488	0.4546	0.3051	0.1484	0.4535
2022	0.3007	0.1463	0.4470	0.3038	0.1479	0.4517	0.3051	0.1485	0.4535	0.3063	0.1491	0.4554	0.3060	0.1489	0.4549
2023	0.3014	0.1467	0.4481	0.3045	0.1482	0.4527	0.3057	0.1488	0.4545	0.3070	0.1494	0.4564	0.3071	0.1494	0.4565
2024	0.3024	0.1471	0.4495	0.3055	0.1487	0.4541	0.3067	0.1493	0.4559	0.3079	0.1498	0.4578	0.3081	0.1499	0.4580
2025	0.3034	0.1476	0.4510	0.3065	0.1492	0.4556	0.3077	0.1497	0.4574	0.3089	0.1503	0.4592	0.3100	0.1508	0.4608
2026	0.3045	0.1482	0.4527	0.3076	0.1497	0.4573	0.3088	0.1503	0.4590	0.3100	0.1509	0.4608	0.3113	0.1515	0.4627
2027	0.3057	0.1488	0.4545	0.3087	0.1503	0.4590	0.3099	0.1508	0.4608	0.3111	0.1514	0.4625	0.3127	0.1522	0.4649
2028	0.3070	0.1494	0.4564	0.3100	0.1509	0.4609	0.3112	0.1514	0.4626	0.3124	0.1520	0.4644	0.3143	0.1530	0.4673
2029	0.3084	0.1501	0.4585	0.3113	0.1515	0.4628	0.3125	0.1521	0.4646	0.3137	0.1526	0.4663	0.3161	0.1538	0.4699
2030	0.3099	0.1508	0.4607	0.3128	0.1522	0.4650	0.3139	0.1528	0.4667	0.3150	0.1533	0.4684	0.3180	0.1547	0.4727
2031	0.3115	0.1516	0.4630	0.3143	0.1530	0.4672	0.3154	0.1535	0.4689	0.3165	0.1540	0.4706	0.3200	0.1557	0.4757
2032	0.3131	0.1524	0.4655	0.3159	0.1537	0.4696	0.3170	0.1543	0.4712	0.3181	0.1548	0.4729	0.3221	0.1568	0.4789
2033	0.3149	0.1533	0.4681	0.3176	0.1546	0.4722	0.3187	0.1551	0.4737	0.3197	0.1556	0.4753	0.3244	0.1579	0.4822

## EXHIBIT A2

**TAXES PAID- ALWAYS EXEMPT/FROZEN  
ASSUMPTION SET A  
(HOUSE VALUE 2003 - \$149,165)<sup>1</sup>**

<b>YEAR</b>	<b>CASE 1 CURRENT \$25,000 EXEMPTION</b>	<b>CASE 2 \$50,000 EXEMPTION</b>	<b>CASE 3 \$60,000 EXEMPTION</b>	<b>CASE 4 \$70,000 EXEMPTION</b>	<b>CASE 5 FREEZE 2004 CURRENT \$25,000 EXEMPTION</b>
2004	\$ 577.60	\$ 472.46	\$ 429.42	\$ 385.87	\$ 577.60
2005	598.47	493.52	450.55	407.08	577.60
2006	620.09	515.31	472.41	429.02	577.60
2007	642.50	537.86	495.03	451.70	577.60
2008	665.75	561.23	518.44	475.18	577.60
2009	690.06	585.76	543.04	499.85	577.60
2010	715.31	611.19	568.54	525.41	577.60
2011	741.54	637.58	594.98	551.91	577.60
2012	768.79	664.96	622.40	579.38	577.60
2013	797.13	693.39	650.86	607.87	577.60
2014	826.99	723.59	681.18	638.28	577.60
2015	858.04	754.95	712.63	669.82	577.60
2016	890.33	787.50	745.27	702.54	577.60
2017	923.92	821.31	779.15	736.49	577.60
2018	958.88	856.44	814.34	771.73	577.60
2019	995.28	892.98	850.92	808.35	577.60
2020	1,033.22	931.00	888.97	846.43	577.60
2021	1,072.77	970.59	928.58	886.05	577.60
2022	1,114.00	1,011.82	969.80	927.27	577.60
2023	1,157.00	1,054.77	1,012.72	970.17	577.60
2024	1,202.34	1,100.37	1,058.42	1,015.94	577.60
2025	1,249.68	1,147.91	1,106.03	1,063.62	577.60
2026	1,299.11	1,197.49	1,155.65	1,113.29	577.60
2027	1,350.74	1,249.20	1,207.39	1,165.06	577.60
2028	1,404.66	1,303.14	1,261.35	1,219.02	577.60
2029	1,461.02	1,359.47	1,317.66	1,275.33	577.60
2030	1,519.95	1,418.31	1,376.46	1,334.09	577.60
2031	1,581.56	1,479.76	1,437.86	1,395.43	577.60
2032	1,645.97	1,543.96	1,501.98	1,459.48	577.60
2033	1,713.33	1,611.05	1,568.97	1,526.37	577.60
<b>Total</b>	<b>\$ 31,076.04</b>	<b>\$ 27,988.86</b>	<b>\$ 26,721.02</b>	<b>\$ 25,438.04</b>	<b>\$ 17,327.88<sup>2</sup></b>

## Notes:

1. Future average house value is assumed to increase at the Assumption Set A annual increase amount of 3%.
2. The above Case 5 illustration assumes the current \$25,000 exemption is used in calculating the base frozen tax. If \$0 exemption were used, the total Case 5 taxes paid would be \$20,406.19.

**EXHIBIT B2**

**TAXES PAID-ALWAYS EXEMPT/FROZEN  
ASSUMPTION SET B  
(HOUSE VALUE 2003 - \$149,165)<sup>1</sup>**

<b>YEAR</b>	<b>CASE 1 CURRENT \$25,000 EXEMPTION</b>	<b>CASE 2 \$50,000 EXEMPTION</b>	<b>CASE 3 \$60,000 EXEMPTION</b>	<b>CASE 4 \$70,000 EXEMPTION</b>	<b>CASE 5 FREEZE 2004 CURRENT \$25,000 EXEMPTION</b>
2004	\$ 562.45	\$ 458.80	\$ 416.36	\$ 373.41	\$ 562.45
2005	567.54	465.53	423.76	381.50	562.45
2006	572.73	472.32	431.20	389.60	562.45
2007	578.02	479.16	438.68	397.73	562.45
2008	583.42	486.07	446.21	405.89	562.45
2009	595.71	498.94	459.28	419.17	562.45
2010	608.31	512.10	472.64	432.72	562.45
2011	621.23	525.55	486.29	446.57	562.45
2012	634.49	539.32	500.25	460.71	562.45
2013	648.09	553.42	514.53	475.17	562.45
2014	670.30	575.18	536.05	496.44	562.45
2015	693.37	597.75	558.38	518.51	562.45
2016	717.34	621.17	581.55	541.40	562.45
2017	742.24	645.48	605.58	565.15	562.45
2018	768.11	670.72	630.53	589.80	562.45
2019	795.02	696.94	656.46	615.40	562.45
2020	823.02	724.21	683.41	642.02	562.45
2021	852.16	752.57	711.42	669.69	562.45
2022	882.48	782.06	740.56	698.46	562.45
2023	914.04	812.74	770.86	728.37	562.45
2024	947.34	845.41	803.23	760.44	562.45
2025	982.05	879.41	836.92	793.79	562.45
2026	1,018.21	914.80	871.98	828.50	562.45
2027	1,055.90	951.65	908.47	864.61	562.45
2028	1,095.17	990.02	946.45	902.20	562.45
2029	1,136.12	1,029.99	986.01	941.34	562.45
2030	1,178.81	1,071.64	1,027.23	982.11	562.45
2031	1,223.33	1,115.04	1,070.16	1,024.58	562.45
2032	1,269.73	1,160.25	1,114.89	1,068.81	562.45
2033	1,318.11	1,207.37	1,161.49	1,114.89	562.45
<b>Total</b>	<b>\$ 25,054.85</b>	<b>\$ 22,035.59</b>	<b>\$ 20,790.83</b>	<b>\$ 19,528.96</b>	<b>\$ 16,873.51<sup>2</sup></b>

**Notes:**

1. Future average house value is assumed to increase at the Assumption Set B annual increase amount of 2%.
2. The above Case 5 illustration assumes the current \$25,000 exemption is used in calculating the base frozen tax. If \$0 exemption were used, the total Case 5 taxes paid would be \$19,908.32.

## EXHIBIT C2

**TAXES PAID-ALWAYS EXEMPT/FROZEN  
ASSUMPTION SET C  
(HOUSE VALUE 2003 - \$149,165)<sup>1</sup>**

<b>YEAR</b>	<b>CASE 1 CURRENT \$25,000 EXEMPTION</b>	<b>CASE 2 \$50,000 EXEMPTION</b>	<b>CASE 3 \$60,000 EXEMPTION</b>	<b>CASE 4 \$70,000 EXEMPTION</b>	<b>CASE 5 FREEZE 2004 CURRENT \$25,000 EXEMPTION</b>
2004	\$ 589.31	\$ 484.53	\$ 441.65	\$ 398.27	\$ 589.31
2005	622.80	518.55	475.91	432.78	589.31
2006	658.01	554.25	511.83	468.95	589.31
2007	695.04	591.75	549.54	506.88	589.31
2008	734.01	631.15	589.13	546.69	589.31
2009	775.21	672.89	631.09	588.88	589.31
2010	818.61	716.78	675.19	633.20	589.31
2011	864.34	762.98	721.58	679.79	589.31
2012	912.54	811.60	770.39	728.79	589.31
2013	963.36	862.82	821.77	780.34	589.31
2014	1,017.36	917.48	876.68	835.51	589.31
2015	1,074.32	975.05	934.49	893.57	589.31
2016	1,134.42	1,035.71	995.38	954.69	589.31
2017	1,197.84	1,099.66	1,059.54	1,019.07	589.31
2018	1,264.80	1,167.09	1,127.17	1,086.90	589.31
2019	1,335.55	1,238.26	1,198.52	1,158.43	589.31
2020	1,410.34	1,313.43	1,273.84	1,233.92	589.31
2021	1,489.41	1,392.83	1,353.39	1,313.62	589.31
2022	1,573.05	1,476.75	1,437.43	1,397.79	589.31
2023	1,661.52	1,565.46	1,526.24	1,486.72	589.31
2024	1,755.64	1,660.14	1,621.15	1,581.85	589.31
2025	1,855.32	1,760.32	1,721.53	1,682.44	589.31
2026	1,960.91	1,866.34	1,827.74	1,788.84	589.31
2027	2,072.78	1,978.58	1,940.15	1,901.41	589.31
2028	2,191.32	2,097.45	2,059.15	2,020.56	589.31
2029	2,317.03	2,223.41	2,185.23	2,146.76	589.31
2030	2,450.36	2,356.93	2,318.84	2,280.47	589.31
2031	2,591.79	2,498.50	2,460.48	2,422.18	589.31
2032	2,741.83	2,648.62	2,610.65	2,572.41	589.31
2033	2,901.04	2,807.85	2,769.90	2,731.69	589.31
<b>Total</b>	<b>\$ 43,629.84</b>	<b>\$ 40,687.16</b>	<b>\$ 39,485.58</b>	<b>\$ 38,273.40</b>	<b>\$ 17,679.30<sup>2</sup></b>

## Notes:

1. Future average house value is assumed to increase at the Assumption Set C annual increase amount of 5%.
2. The above Case 5 illustration assumes the current \$25,000 exemption is used in calculating the base frozen tax. If \$0 exemption were used, the total Case 5 taxes paid would be \$20,748.82.

## EXHIBIT A3

**TAXES PAID- NEVER EXEMPT/FROZEN  
ASSUMPTION SET A  
(HOUSE VALUE 2003 - \$149,165)<sup>1</sup>**

<b>YEAR</b>	<b>CASE 1 CURRENT \$25,000 EXEMPTION</b>	<b>CASE 2 \$50,000 EXEMPTION</b>	<b>CASE 3 \$60,000 EXEMPTION</b>	<b>CASE 4 \$70,000 EXEMPTION</b>	<b>CASE 5 FREEZE 2004 CURRENT \$25,000 EXEMPTION</b>
2004	\$ 689.85	\$ 700.39	\$ 704.58	\$ 708.81	\$ 689.85
2005	710.75	721.47	725.71	729.99	711.43
2006	732.43	743.32	747.61	751.95	733.87
2007	754.92	765.99	770.33	774.72	757.05
2008	778.27	789.52	793.91	798.36	781.06
2009	802.74	814.37	818.91	823.50	806.02
2010	828.17	840.18	844.86	849.59	832.81
2011	854.61	866.99	871.80	876.67	859.65
2012	882.10	894.85	899.80	904.80	887.58
2013	910.70	923.80	928.88	934.02	916.65
2014	940.91	954.80	960.20	965.66	946.97
2015	972.34	986.99	992.69	998.46	980.82
2016	1,005.03	1,020.41	1,026.41	1,032.47	1,013.67
2017	1,039.05	1,055.13	1,061.41	1,067.76	1,047.99
2018	1,074.46	1,091.21	1,097.76	1,104.39	1,083.86
2019	1,111.36	1,128.76	1,135.56	1,142.45	1,121.34
2020	1,149.82	1,167.84	1,174.90	1,182.04	1,160.55
2021	1,189.92	1,208.55	1,215.85	1,223.24	1,201.53
2022	1,231.73	1,250.96	1,258.49	1,266.11	1,244.36
2023	1,275.34	1,295.14	1,302.89	1,310.74	1,289.12
2024	1,321.39	1,342.22	1,350.40	1,358.69	1,335.64
2025	1,369.47	1,391.30	1,399.90	1,408.61	1,387.67
2026	1,419.67	1,442.48	1,451.48	1,460.59	1,438.74
2027	1,472.11	1,495.86	1,505.24	1,514.74	1,492.36
2028	1,526.88	1,551.53	1,561.29	1,571.17	1,548.61
2029	1,584.13	1,609.66	1,619.78	1,630.02	1,607.63
2030	1,643.99	1,670.37	1,680.83	1,691.43	1,669.55
2031	1,706.57	1,733.77	1,744.57	1,755.51	1,734.48
2032	1,772.00	1,800.00	1,811.12	1,822.39	1,802.54
2033	1,840.41	1,869.18	1,880.62	1,892.20	1,873.85
<b>Total</b>	<b>\$ 34,591.11</b>	<b>\$ 35,127.06</b>	<b>\$ 35,337.78</b>	<b>\$ 35,551.04</b>	<b>\$ 34,957.23<sup>2</sup></b>

## Notes:

1. Future average house value is assumed to increase at the Assumption Set A annual increase amount of 3%.
2. The above Case 5 illustration assumes the current \$25,000 exemption is used in calculating the base frozen tax. If \$0 exemption were used, the total Case 5 taxes paid would be \$34,608.74.

## EXHIBIT B3

**TAXES PAID-NEVER EXEMPT/FROZEN  
ASSUMPTION SET B  
(HOUSE VALUE 2003 - \$149,165)<sup>1</sup>**

<b>YEAR</b>	<b>CASE 1 CURRENT \$25,000 EXEMPTION</b>	<b>CASE 2 \$50,000 EXEMPTION</b>	<b>CASE 3 \$60,000 EXEMPTION</b>	<b>CASE 4 \$70,000 EXEMPTION</b>	<b>CASE 5 FREEZE 2004 CURRENT \$25,000 EXEMPTION</b>
2004	\$ 673.04	\$ 683.37	\$ 687.46	\$ 691.60	\$ 673.04
2005	676.53	686.81	690.87	694.97	676.03
2006	680.15	690.39	694.41	698.48	679.56
2007	683.91	694.11	698.10	702.13	683.18
2008	687.83	697.98	701.94	705.94	686.92
2009	699.87	710.39	714.48	718.62	699.20
2010	712.23	723.11	727.33	731.61	712.57
2011	724.93	736.16	740.52	744.93	725.31
2012	737.98	749.56	754.05	758.59	738.41
2013	751.40	763.32	767.93	772.59	751.88
2014	774.73	787.47	792.40	797.40	775.77
2015	798.95	812.49	817.74	823.06	802.42
2016	824.11	838.42	843.98	849.61	828.18
2017	850.23	865.30	871.15	877.09	855.02
2018	877.37	893.17	899.31	905.54	882.99
2019	905.58	922.09	928.52	935.04	912.15
2020	934.93	952.14	958.85	965.65	942.57
2021	965.45	983.36	990.33	997.41	974.29
2022	997.21	1,015.79	1,023.02	1,030.37	1,007.35
2023	1,030.24	1,049.48	1,056.97	1,064.58	1,041.80
2024	1,065.12	1,085.46	1,093.41	1,101.47	1,077.76
2025	1,101.46	1,122.87	1,131.25	1,139.77	1,118.11
2026	1,139.30	1,161.76	1,170.57	1,179.52	1,157.14
2027	1,178.72	1,202.19	1,211.42	1,220.80	1,198.00
2028	1,219.78	1,244.23	1,253.87	1,263.66	1,240.74
2029	1,262.57	1,287.98	1,298.02	1,308.21	1,285.45
2030	1,307.16	1,333.52	1,343.93	1,354.51	1,332.24
2031	1,353.63	1,380.90	1,391.69	1,402.65	1,381.14
2032	1,402.06	1,430.21	1,441.36	1,452.69	1,432.23
2033	1,452.51	1,481.53	1,493.04	1,504.72	1,485.60
<b>Total</b>	<b>\$ 28,468.98</b>	<b>\$ 28,985.53</b>	<b>\$ 29,187.92</b>	<b>\$ 29,393.19</b>	<b>\$ 28,757.04<sup>2</sup></b>

## Notes:

1. Future average house value is assumed to increase at the Assumption Set B annual increase amount of 2%.
2. The above Case 5 illustration assumes the current \$25,000 exemption is used in calculating the base frozen tax. If \$0 exemption were used, the total Case 5 taxes paid would be \$28,453.65.

## EXHIBIT C3

**TAXES PAID-NEVER EXEMPT/FROZEN  
ASSUMPTION SET C  
(HOUSE VALUE 2003 - \$149,165)<sup>1</sup>**

<b>YEAR</b>	<b>CASE 1 CURRENT \$25,000 EXEMPTION</b>	<b>CASE 2 \$50,000 EXEMPTION</b>	<b>CASE 3 \$60,000 EXEMPTION</b>	<b>CASE 4 \$70,000 EXEMPTION</b>	<b>CASE 5 FREEZE 2004 CURRENT \$25,000 EXEMPTION</b>
2004	\$ 701.24	\$ 711.74	\$ 715.91	\$ 720.12	\$ 701.24
2005	734.45	745.08	749.27	753.52	736.05
2006	769.40	780.15	784.38	788.66	772.31
2007	806.20	817.08	821.34	825.65	810.38
2008	844.97	855.96	860.26	864.60	850.36
2009	886.02	897.34	901.76	906.22	892.44
2010	929.30	940.93	945.47	950.04	937.66
2011	974.93	986.87	991.52	996.21	984.34
2012	1,023.06	1,035.30	1,040.06	1,044.86	1,033.60
2013	1,073.85	1,086.38	1,091.24	1,096.14	1,085.60
2014	1,127.88	1,141.12	1,146.26	1,151.45	1,140.34
2015	1,184.90	1,198.81	1,204.22	1,209.67	1,200.89
2016	1,245.08	1,259.63	1,265.29	1,271.01	1,262.15
2017	1,308.62	1,323.77	1,329.68	1,335.64	1,327.06
2018	1,375.71	1,391.44	1,397.58	1,403.77	1,395.85
2019	1,446.62	1,462.90	1,469.26	1,475.67	1,468.73
2020	1,521.60	1,538.41	1,544.98	1,551.60	1,546.01
2021	1,600.90	1,618.22	1,624.99	1,631.81	1,627.90
2022	1,684.79	1,702.60	1,709.56	1,716.57	1,714.70
2023	1,773.55	1,791.83	1,798.97	1,806.17	1,806.68
2024	1,868.02	1,887.20	1,894.71	1,902.28	1,903.34
2025	1,968.08	1,988.13	1,995.99	2,003.92	2,010.71
2026	2,074.08	2,094.96	2,103.17	2,111.43	2,120.11
2027	2,186.40	2,208.08	2,216.60	2,225.19	2,236.58
2028	2,305.43	2,327.87	2,336.71	2,345.61	2,360.50
2029	2,431.65	2,454.83	2,463.97	2,473.17	2,492.34
2030	2,565.53	2,589.42	2,598.84	2,608.33	2,632.60
2031	2,707.54	2,732.11	2,741.81	2,751.57	2,781.75
2032	2,858.21	2,883.44	2,893.40	2,903.42	2,940.32
2033	3,018.07	3,043.93	3,054.14	3,064.43	3,108.87
<b>Total</b>	<b>\$ 46,996.09</b>	<b>\$ 47,495.55</b>	<b>\$ 47,691.31</b>	<b>\$ 47,888.72</b>	<b>\$ 47,881.39<sup>2</sup></b>

## Notes:

1. Future average house value is assumed to increase at the Assumption Set C annual increase amount of 5%.
2. The above Case 5 illustration assumes the current \$25,000 exemption is used in calculating the base frozen tax. If \$0 exemption were used, the total Case 5 taxes paid would be \$47,590.14.

## EXHIBIT A4

**COMPARATIVE HIGHER TAXES PAID WITHOUT EXEMPT FROZEN STATUS  
vs WITH EXEMPT/FROZEN STATUS  
ASSUMPTION SET A  
(HOUSE VALUE 2003 - \$149,165)<sup>1</sup>**

<b>YEAR</b>	<b>CASE 1 CURRENT \$25,000 EXEMPTION</b>	<b>CASE 2 \$50,000 EXEMPTION</b>	<b>CASE 3 \$60,000 EXEMPTION</b>	<b>CASE 4 \$70,000 EXEMPTION</b>	<b>CASE 5 FREEZE 2004 CURRENT \$25,000 EXEMPTION</b>
2004	\$ 112.25	\$ 217.39	\$ 260.42	\$ 303.98	\$ 112.25
2005	112.28	217.23	260.20	303.67	133.16
2006	112.34	217.12	260.02	303.41	154.83
2007	112.41	217.05	259.89	303.22	177.32
2008	112.52	217.04	259.83	303.09	200.68
2009	112.67	216.98	259.69	302.89	225.14
2010	112.86	216.98	259.63	302.75	250.57
2011	113.07	217.03	259.63	302.70	277.01
2012	113.31	217.14	259.70	302.72	304.50
2013	113.57	217.31	259.84	302.83	333.11
2014	113.92	217.32	259.73	302.63	363.32
2015	114.30	217.39	259.71	302.51	394.74
2016	114.70	217.53	259.76	302.49	427.44
2017	115.13	217.74	259.90	302.56	461.46
2018	115.59	218.02	260.12	302.73	496.87
2019	116.07	218.38	260.44	303.00	533.76
2020	116.59	218.81	260.84	303.38	572.22
2021	117.14	219.32	261.34	303.87	612.32
2022	117.73	219.91	261.93	304.47	654.14
2023	118.35	220.57	262.62	305.17	697.75
2024	119.05	221.02	262.97	305.44	743.79
2025	119.79	221.55	263.44	305.85	791.87
2026	120.56	222.19	264.02	306.38	842.08
2027	121.37	222.91	264.72	307.05	894.51
2028	122.22	223.74	265.53	307.86	949.29
2029	123.11	224.66	266.47	308.81	1,006.54
2030	124.04	225.68	267.53	309.90	1,066.39
2031	125.01	226.81	268.71	311.14	1,128.97
2032	126.02	228.03	270.01	312.52	1,194.40
2033	127.08	229.36	271.44	314.04	1,262.81
<b>Total</b>	<b>\$ 3,515.07</b>	<b>\$ 6,602.25</b>	<b>\$ 7,870.09</b>	<b>\$ 9,153.06</b>	<b>\$ 17,263.23<sup>2</sup></b>

## Notes:

1. Future average house value is assumed to increase at the Assumption Set A annual increase amount of 3%.
2. The above Case 5 illustration assumes the current 25,000 exemption is used in calculating the base frozen tax. If \$0 exemption were used, the total additional taxes paid compared to Case 5 taxes paid would be 14,184.92



**EXHIBIT B4**

**COMPARATIVE HIGHER TAXES PAID WITHOUT EXEMPT FROZEN STATUS  
vs WITH EXEMPT/FROZEN STATUS  
ASSUMPTION SET A  
(HOUSE VALUE 2003 - 149,165)<sup>1</sup>**

<b>YEAR</b>	<b>CASE 1 CURRENT 25,000 EXEMPTION</b>	<b>CASE 2 50,000 EXEMPTION</b>	<b>CASE 3 60,000 EXEMPTION</b>	<b>CASE 4 70,000 EXEMPTION</b>	<b>CASE 5 FREEZE 2004 CURRENT 25,000 EXEMPTION</b>
2004	\$ 110.59	\$ 214.24	\$ 256.68	\$ 299.63	\$ 110.59
2005	108.98	211.00	252.76	295.03	114.08
2006	107.42	207.83	248.94	290.54	117.70
2007	105.89	204.75	245.23	286.18	121.46
2008	104.41	201.76	241.63	281.95	125.38
2009	104.16	200.93	240.59	280.70	137.42
2010	103.92	200.13	239.59	279.51	149.78
2011	103.70	199.37	238.63	278.36	162.48
2012	103.49	198.66	237.73	277.27	175.53
2013	103.31	197.98	236.87	276.23	188.95
2014	104.43	199.55	238.68	278.29	212.28
2015	105.58	201.21	240.57	280.45	236.50
2016	106.77	202.94	242.56	282.71	261.66
2017	108.00	204.75	244.65	285.09	287.78
2018	109.26	206.65	246.83	287.57	314.92
2019	110.56	208.64	249.12	290.18	343.13
2020	111.90	210.71	251.52	292.91	372.48
2021	113.29	212.88	254.03	295.77	403.00
2022	114.72	215.15	256.65	298.75	434.76
2023	116.20	217.50	259.38	301.87	467.79
2024	117.78	219.72	261.89	304.69	502.67
2025	119.41	222.05	264.54	307.66	539.01
2026	121.09	224.50	267.33	310.80	576.85
2027	122.82	227.07	270.26	314.11	616.27
2028	124.61	229.76	273.33	317.58	657.33
2029	126.45	232.58	276.56	321.22	700.12
2030	128.35	235.52	279.94	325.05	744.71
2031	130.31	238.60	283.47	329.06	791.18
2032	132.32	241.80	287.17	333.25	839.61
2033	134.40	245.14	291.02	337.62	890.06
<b>Total</b>	<b>\$ 3,414.13</b>	<b>\$ 6,433.38</b>	<b>\$ 7,678.15</b>	<b>\$ 8,940.02</b>	<b>\$ 11,595.47<sup>2</sup></b>

**Notes:**

1. Future average house value is assumed to increase at the Assumption Set B annual increase amount of 2%.
2. The above Case 5 illustration assumes the current 25,000 exemption is used in calculating the base frozen tax. If \$0 exemption were used, the total additional taxes paid compared to Case 5 taxes paid would be 8,560.66.

Rudd and Wisdom, Inc.

**EXHIBIT C4**

**COMPARATIVE HIGHER TAXES PAID WITHOUT EXEMPT FROZEN STATUS  
vs WITH EXEMPT/FROZEN STATUS  
ASSUMPTION SET A  
(HOUSE VALUE 2003 - 149,165)<sup>1</sup>**

<b>YEAR</b>	<b>CASE 1 CURRENT 25,000 EXEMPTION</b>	<b>CASE 2 50,000 EXEMPTION</b>	<b>CASE 3 60,000 EXEMPTION</b>	<b>CASE 4 70,000 EXEMPTION</b>	<b>CASE 5 FREEZE 2004 CURRENT 25,000 EXEMPTION</b>
2004	\$ 111.93	\$ 216.71	\$ 259.59	\$ 302.97	\$ 111.93
2005	111.65	215.90	258.55	301.67	145.14
2006	111.39	215.15	257.57	300.45	180.09
2007	111.16	214.45	256.66	299.32	216.89
2008	110.96	213.81	255.83	298.28	255.66
2009	110.81	213.13	254.93	297.15	296.71
2010	110.69	212.51	254.10	296.10	339.99
2011	110.59	211.95	253.35	295.14	385.62
2012	110.53	211.46	252.68	294.28	433.75
2013	110.49	211.03	252.08	293.51	484.54
2014	110.52	210.41	251.20	292.37	538.57
2015	110.58	209.85	250.41	291.33	595.59
2016	110.66	209.37	249.70	290.39	655.77
2017	110.77	208.96	249.08	289.55	719.31
2018	110.91	208.62	248.54	288.82	786.40
2019	111.07	208.36	248.10	288.19	857.31
2020	111.26	208.17	247.76	287.68	932.29
2021	111.49	208.07	247.51	287.28	1,011.59
2022	111.74	208.04	247.36	287.00	1,095.48
2023	112.03	208.09	247.30	286.83	1,184.24
2024	112.38	207.88	246.87	286.16	1,278.71
2025	112.76	207.76	246.55	285.63	1,378.77
2026	113.17	207.74	246.34	285.24	1,484.77
2027	113.62	207.81	246.25	284.99	1,597.09
2028	114.10	207.98	246.28	284.87	1,716.12
2029	114.62	208.24	246.42	284.89	1,842.34
2030	115.17	208.59	246.68	285.05	1,976.22
2031	115.76	209.04	247.07	285.36	2,118.23
2032	116.38	209.59	247.56	285.80	2,268.90
2033	117.04	210.22	248.17	286.38	2,428.76
<b>Total</b>	<b>\$ 3,366.25</b>	<b>\$ 6,308.93</b>	<b>\$ 7,510.50</b>	<b>\$ 8,722.68</b>	<b>\$ 29,316.78<sup>2</sup></b>

**Notes:**

1. Future average house value is assumed to increase at the Assumption Set C annual increase amount of 5%.
2. The above Case 5 illustration assumes the current 25,000 exemption is used in calculating the base frozen tax. If \$0 exemption were used, the total additional taxes paid compared to Case 5 taxes paid would be 26,247.27.

— Rudd and Wisdom, Inc. —

## APPENDIX 2

Methodology, Assumptions and Data1. Methodology Overview

Current 2003 tax revenue (M&O and I&S levied amounts) are assumed to increase at a combined inflation and absolute growth rate for years 1 through 30. Once the future tax amounts are projected, the requisite effective tax rate for each future year is computed giving recognition of any applicable homesite exemption (Cases 1 through 4) or frozen taxes (Case 5).

The Commercial Property and Business Personal Property valuation amounts as of 2003 are projected to grow at a combined inflation and absolute growth rate for years 1 through 30.

The Residential Homesite population is categorized as of 2003 into pre and post age 65 homesites. The pre 65 homesites are divided into disabled and nondisabled by attained age. The post age 65 homesites are divided into joint (married homesites), single male and single female homesites. These respective homesite populations are projected over years 1 through 30 based on (a) assumed net homesite growth rates and (b) post age 65 mortality decrements using probabilities of attained age death extracted from assumed population mortality table.

Homesite valuation amounts within population categories are then computed for years 1 through 30 using the average homesite value in 2003 increased by an assumed home value inflation rate for years 1 through 30.

All projections are shown over 30 years as it is important to capture the long-term impact of the tax policy change on future tax payers.

2. Data

## a. 2003 Taxable Value Categories (After Exemptions)

i. Under 65 Residential	10,703,501,000
ii. Disabled Under 65 Residential	96,734,000
iii. 65+ Residential	1,394,820,000
iv. Commercial	5,570,084,000
v. Business Personal Property	<u>2,111,037,000</u>
Total	19,876,176,000

## b. Number of Homesites (2003)

i. Under 65	75,112
ii. Disabled	759
iii. 65+	<u>11,070</u>
Total	86,941

## c. Average Home Value (2003)

i. All home market values after exemptions	12,195,000,000
ii. All home market value	12,480,000,000
iii. Average home market value (12,480,000,000/86,941)	143,500

## d. 2003 Levied Taxes

i. M&O	60,000,000
ii. I&S	29,200,000

## APPENDIX 2 - (CONTINUED)

3. Assumptions

- i. 2003 Homesite Distribution By Attained Age. Homesite data by specific attained age was not readily available. Aggregate homesite counts pre and post 65 does exist. We distributed the pre and post 65 homesite counts by recent 5-year population age group data applicable to Williamson County.

Table A – Assumed 2003 Homesite Distribution by Attained Ages 25 to 64

Age	Non-Disabled	Disabled	Male	Female	Joint	Total
25	2,327.46	4.66				2,332.12
26	2,326.78	4.66				2,331.44
27	2,326.09	4.66				2,330.75
28	2,325.39	4.66				2,330.05
29	2,324.66	4.66				2,329.32
30	2,323.89	4.66				2,328.55
31	2,323.07	4.66				2,327.72
32	2,322.13	4.65				2,326.79
33	2,321.07	4.65				2,325.72
34	2,319.88	4.65				2,324.53
35	2,603.05	14.40				2,617.44
36	2,601.42	14.39				2,615.81
37	2,599.66	14.38				2,614.04
38	2,597.77	14.37				2,612.13
39	2,595.74	14.36				2,610.09
40	2,593.57	14.34				2,607.91
41	2,591.26	14.33				2,605.59
42	2,588.77	14.32				2,603.09
43	2,586.10	14.30				2,600.40
44	2,583.21	14.29				2,597.49
45	1,737.39	23.78				1,761.17
46	1,735.11	23.74				1,758.85
47	1,732.64	23.71				1,756.35
48	1,729.99	23.67				1,753.67
49	1,727.14	23.64				1,750.78
50	1,724.08	23.59				1,747.67
51	1,720.79	23.55				1,744.34
52	1,717.09	23.50				1,740.59
53	1,713.07	23.44				1,736.51
54	1,708.68	23.38				1,732.07
55	1,030.13	31.97				1,062.10
56	1,026.86	31.87				1,058.73
57	1,023.12	31.75				1,054.87
58	1,018.94	31.62				1,050.56
59	1,014.26	31.48				1,045.73
60	724.15	35.32				759.47
61	719.88	35.11				754.99
62	715.02	34.87				749.89
63	709.51	34.60				744.11
64	703.25	34.30				737.54
Total	75,112.08	758.92				75,871.00

## APPENDIX 2 - (CONTINUED)

Table B Assumed 2003 Homesite Distribution by Attained Ages 65+.

Age	Non-Disabled	Disabled	Male	Female	Joint	Total
65			88.59	106.24	455.03	649.85
66			87.46	105.21	449.92	642.58
67			86.20	104.06	444.20	634.46
68			84.81	102.79	437.93	625.53
69			83.30	101.41	431.07	615.77
70			81.65	99.90	423.59	605.14
71			79.84	98.23	415.34	593.41
72			77.87	96.40	406.39	580.66
73			75.75	94.41	396.65	566.81
74			73.45	92.24	386.09	551.78
75			102.47	117.90	221.04	441.41
76			98.60	114.58	213.72	426.90
77			94.44	111.03	205.87	411.35
78			90.01	107.25	197.51	394.76
79			85.32	103.22	188.63	377.16
80			80.38	98.93	179.24	358.55
81			75.20	94.39	169.37	338.96
82			69.78	89.60	158.99	318.38
83			64.17	84.56	148.17	296.89
84			58.41	79.27	136.96	274.65
85 +			491.40	600.60	273.00	1,365.00
Total			2,129.09	2,602.22	6,338.70	11,070.00

- ii. Population Mortality Decrements. We used the RP 2000 Mortality Table as published by the Society of Actuaries to distribute 2003 homesite counts pre and post age 65 within 5-year age groups. We used a 10-year forward projection of the RP 2000 Mortality Table to project future mortality probabilities over the next 30 years. Given the long term and potentially irrevocable status of Proposition 13 tax freeze, it is imperative to use a conservative mortality table in the population projections that will reflect anticipated future mortality improvements among the homesite ownership population many years into the future.

## APPENDIX 2 - (CONTINUED)

## iii. Table C – Illustrated Annual Rates of Death per 1,000 lives per RP-2000 Mortality Table and 10-Year Projected RP-2000 Mortality Table

Attained Age	RP-2000 Mortality		10-Yr Projection RP-2000 Mortality	
	Male	Female	Male	Female
25	0.376	0.207	0.340	0.180
35	0.773	0.475	0.735	0.425
45	1.508	1.124	1.323	0.957
55	3.624	2.717	2.991	2.507
65	12.737	9.706	11.062	9.231
70	22.206	16.742	19.091	15.923
75	37.834	28.106	32.859	25.937
80	64.368	45.879	58.213	42.767
85	110.757	77.446	103.244	72.923
90	183.408	131.682	176.202	127.784

## iv. Probability of 65+ Homesite Sale By Qualified Owner

Attained Age	Annual Probability of Sale
65 – 74	0%
75 – 84	2
85 – 90	5
91+	10

## v. Married Status. Given that Proposition 13 tax freeze and exemptions can be extended by a surviving spouse, we built joint and last survivor mortality probabilities into the assumed married population homesites. Listed below are the distribution of 2003 age 65+ homesites that are assumed married homesites.

Attained Age	Percent Married
65 – 74	70%
75 – 84	50
85+	20

Note: Husband and wife assumed to be of equal age

## vi. Assumed Annual Rates of Disability Pre-Age 65

Attained Age	Rates per 1,000 Lives
25 – 40	1
41 – 50	3
51 – 60	8
61 – 64	15

Rudd and Wisdom, Inc.

## APPENDIX 3

Assumption Sets A, B and C

	<u>Set A</u>	<u>Set B</u>	<u>Set C</u>
1. Total Tax Revenues Annual Growth			
Inflation	3%	2%	5%
Absolute Growth	9%	6%	11%
2. Homesite (Population) Annual Growth	7%	5% 1-10 yrs 3% 11-30 yrs	9%
3. Average Residential Home Value Annual Increase	3%	2%	5%
4. Commercial Property Valuation Annual Growth			
Inflation	3%	2%	5%
Absolute Growth	8%	8% 1-5 5% 6-30	10%
5. Business Personal Property Valuation Annual Growth			
Inflation	3%	2%	5%
Absolute Growth	8%	8% 1-5 yrs 5% 6-30 yrs	10%

APPENDIX 4

Detail Results Cases 1 through 5  
Assumption Sets A, B and C



YEAR	TAXABLE VALUES NOT FROZEN											M&O				I&S				TOTAL						
	HOMESITES						COMMERCIAL PROPERTY					BUSINESS PERSONAL PROPERTY		TOTAL TAXABLE VALUE		TAX REVENUES		TAX REVENUES		FROZEN TAXES		EFFECTIVE TAX RATE (PER 100)		EFFECTIVE TAX RATE (PER 100)		
	<=65						>=65																			
	M + F	DISABLED	JOINT	MALES	FEMALES	DISABLED	TOTAL																			
2003	\$10,778,563,595	\$97,521,117	\$751,135,950	\$252,296,573	\$308,362,478	0	12,187,899,712	\$5,570,084,352	\$2,111,037,147	\$22,869,021,211	\$60,000,000	\$29,200,000	\$89,200,000	\$60,000,000	\$29,200,000	\$89,200,000	\$29,200,000		\$0.3020	\$0.1470	\$0.3020	\$0.1470	\$0.4490	2003		
2004	12,098,456,363	130,849,244	876,526,784	270,107,136	325,302,049	4,506,506	13,705,748,083	6,196,161,833	2,348,317,722	22,250,227,638	67,200,000	32,704,000	99,904,000	67,200,000	32,704,000	99,904,000	32,704,000		0.3021	0.1470	0.3021	0.1470	0.4490	2004		
2005	13,574,330,091	189,180,144	1,017,661,106	290,439,420	345,289,061	11,104,189	15,408,014,011	6,892,610,423	2,612,268,634	24,912,893,069	75,284,000	36,628,480	111,912,480	75,284,000	36,628,480	111,912,480	36,628,480		0.3021	0.1470	0.3021	0.1470	0.4491	2005		
2006	15,224,342,043	213,219,631	1,176,068,751	313,532,746	368,428,166	20,198,874	17,315,788,211	7,667,339,835	2,905,887,629	27,889,015,674	84,295,680	41,023,898	125,319,578	84,295,680	41,023,898	125,319,578	41,023,898		0.3023	0.1471	0.3023	0.1471	0.4494	2006		
2007	17,066,899,230	263,773,252	1,353,401,084	339,659,037	394,805,626	32,249,313	19,452,567,542	8,529,148,832	3,232,509,398	31,214,245,772	94,411,162	45,946,765	140,357,927	94,411,162	45,946,765	140,357,927	45,946,765		0.3025	0.1472	0.3025	0.1472	0.4497	2007		
2008	19,129,914,589	321,759,287	1,551,433,445	369,119,039	424,604,162	47,772,594	21,844,603,117	9,487,825,161	3,595,843,455	34,928,271,732	105,740,501	51,460,377	157,200,878	105,740,501	51,460,377	157,200,878	51,460,377		0.3027	0.1473	0.3027	0.1473	0.4501	2008		
2009	21,363,824,748	385,243,428	1,814,061,644	411,136,631	467,128,005	69,433,022	24,510,825,478	10,554,256,709	4,000,016,259	39,065,098,446	118,429,361	57,635,622	176,064,983	118,429,361	57,635,622	176,064,983	57,635,622		0.3032	0.1475	0.3032	0.1475	0.4507	2009		
2010	23,851,347,824	459,304,948	2,110,272,339	514,255,114	515,532,001	95,866,921	27,491,579,348	11,740,555,163	4,449,618,086	43,681,752,587	132,940,884	64,551,897	197,492,781	132,940,884	64,551,897	197,492,781	64,551,897		0.3037	0.1478	0.3037	0.1478	0.4514	2010		
2011	26,620,874,575	545,483,221	2,443,772,275	576,410,720	570,393,756	127,788,802	30,822,422,795	13,060,193,563	4,949,755,159	48,832,371,518	148,557,791	72,298,125	220,855,916	148,557,791	72,298,125	220,855,916	72,298,125		0.3042	0.1481	0.3042	0.1481	0.4523	2011		
2012	28,703,932,863	645,524,372	2,818,639,967	676,410,720	682,365,073	165,998,167	34,542,870,961	14,528,159,320	5,506,107,639	54,577,137,921	166,384,725	80,973,900	247,358,625	166,384,725	80,973,900	247,358,625	80,973,900		0.3049	0.1484	0.3049	0.1484	0.4532	2012		
2013	33,135,564,012	761,405,714	3,239,348,465	846,935,159	702,177,594	211,372,435	38,696,903,380	19,998,320,966	6,124,994,136	60,982,921,945	186,350,893	90,690,768	277,041,661	186,350,893	90,690,768	277,041,661	90,690,768		0.3056	0.1487	0.3056	0.1487	0.4543	2013		
2014	36,703,014,600	875,094,536	3,865,684,997	759,902,430	814,448,523	281,842,783	43,289,987,870	17,977,634,813	6,813,443,479	68,091,066,162	208,713,000	101,573,660	310,286,660	208,713,000	101,573,660	310,286,660	101,573,660		0.3065	0.1492	0.3065	0.1492	0.4557	2014		
2015	40,654,923,090	1,002,007,497	4,578,378,734	889,515,393	843,039,328	365,736,513	48,433,603,556	22,246,132,243	7,579,274,526	76,011,199,048	233,758,560	113,762,499	347,521,059	233,758,560	113,762,499	347,521,059	113,762,499		0.3075	0.1497	0.3075	0.1497	0.4572	2015		
2016	45,032,871,894	1,143,771,479	5,387,720,946	1,037,677,447	1,089,834,750	464,837,089	54,156,573,605	24,746,597,507	8,431,184,983	84,834,030,831	261,809,587	127,413,999	389,223,586	261,809,587	127,413,999	389,223,586	127,413,999		0.3086	0.1502	0.3086	0.1502	0.4588	2016		
2017	49,882,940,040	1,302,221,246	6,305,088,542	1,206,490,891	1,256,920,131	581,091,814	60,534,752,663	27,528,115,067	9,378,850,175	94,860,200,345	293,226,737	142,703,679	435,930,416	293,226,737	142,703,679	435,930,416	142,703,679		0.3098	0.1508	0.3098	0.1508	0.4605	2017		
2018	55,256,258,285	1,478,432,825	7,342,990,359	1,398,249,071	1,446,583,293	716,639,453	67,640,153,296	30,622,275,200	11,605,705,836	105,801,301,298	328,413,946	159,828,120	488,242,066	328,413,946	159,828,120	488,242,066	159,828,120		0.3110	0.1514	0.3110	0.1514	0.4623	2018		
2019	61,204,672,065	1,678,116,670	8,516,274,262	1,615,703,633	1,661,554,378	872,266,465	75,549,577,472	34,064,218,933	12,810,187,172	117,777,558,509	367,823,619	178,007,495	545,831,114	367,823,619	178,007,495	545,831,114	178,007,495		0.3123	0.1520	0.3123	0.1520	0.4643	2019		
2020	67,786,742,046	1,906,653,587	9,838,856,219	1,861,638,686	1,904,794,769	1,050,179,325	84,349,054,642	37,893,037,141	14,361,282,211	146,389,345,822	411,962,453	200,488,394	612,450,847	411,962,453	200,488,394	612,450,847	200,488,394		0.3137	0.1527	0.3137	0.1527	0.4664	2020		
2021	75,089,598,656	2,165,673,752	11,327,989,916	2,139,654,980	2,468,288,468	1,482,796,788	105,013,966,361	42,152,214,515	15,975,501,455	163,141,882,332	461,397,948	224,547,001	685,944,949	461,397,948	224,547,001	685,944,949	224,547,001		0.3152	0.1542	0.3152	0.1542	0.4686	2021		
2022	83,127,463,221	2,460,251,721	13,002,753,653	2,452,412,510	2,835,370,875	1,742,905,525	117,103,440,133	46,890,123,427	17,771,147,819	181,764,711,379	516,777,586	281,671,758	798,449,344	516,777,586	281,671,758	798,449,344	281,671,758		0.3168	0.1542	0.3168	0.1542	0.4709	2022		
2023	92,042,394,442	2,794,958,324	14,884,163,018	3,304,287,982	3,332,732,308	2,109,803,399	130,448,126,963	52,160,573,300	19,768,624,833	202,377,324,097	648,230,896	281,671,758	929,902,654	648,230,896	281,671,758	929,902,654	281,671,758		0.3184	0.1550	0.3184	0.1550	0.4734	2023		
2024	101,112,408,174	3,091,477,406	17,497,416,794	3,870,867,124	3,898,020,709	2,527,195,496	145,252,193,428	58,023,421,739	21,990,618,265	225,266,233,431	726,018,603	353,329,054	1,079,347,657	726,018,603	353,329,054	1,079,347,657	353,329,054		0.3203	0.1558	0.3203	0.1558	0.4762	2024		
2025	111,082,344,346	3,415,448,793	20,460,315,957	4,510,446,738	4,532,329,164	3,000,413,399	161,669,167,086	64,545,254,343	24,462,363,758	250,676,785,186	810,717,736	443,215,965	1,253,933,701	810,717,736	443,215,965	1,253,933,701	443,215,965		0.3223	0.1568	0.3223	0.1568	0.4791	2025		
2026	122,094,321,407	3,759,440,978	23,814,215,400	5,230,735,823	5,249,397,849	3,535,263,902	179,867,957,334	71,800,140,931	27,211,933,444	278,880,031,708	910,717,736	498,401,881	1,409,119,617	910,717,736	498,401,881	1,409,119,617	498,401,881		0.3244	0.1579	0.3244	0.1579	0.4822	2026		
2027	134,091,555,359	4,156,268,064	27,604,736,335	5,948,189,283	6,055,712,550	4,138,104,298	200,034,640,259	78,870,476,771	30,270,554,763	310,175,671,793	1,020,003,864	555,970,106	1,575,973,970	1,020,003,864	555,970,106	1,575,973,970	555,970,106		0.3266	0.1589	0.3266	0.1589	0.4855	2027		
2028	147,339,278,020	4,579,024,779	31,882,321,348	6,040,189,283	6,065,712,550	4,814,916,387	222,365,702,517	88,847,918,360	33,672,965,119	344,886,585,996	1,142,404,328	622,986,519	1,765,390,846	1,142,404,328	622,986,519	1,765,390,846	622,986,519		0.3288	0.1600	0.3288	0.1600	0.4889	2028		
2029	161,898,430,838	5,041,818,489	36,701,653,914	6,948,232,295	6,960,650,593	5,572,803,454	247,083,084,086	98,834,424,384	37,467,806,398	416,688,063,837	1,279,482,848	697,408,901	1,976,891,749	1,279,482,848	697,408,901	1,976,891,749	697,408,901		0.3312	0.1612	0.3312	0.1612	0.4924	2029		
2030	177,902,637,385	5,545,195,152	42,123,089,547	7,984,887,707	7,974,470,840	6,420,005,872	274,432,838,311	108,943,413,685	46,361,554,212	473,337,628,027	1,433,031,969	781,097,970	2,214,129,939	1,433,031,969	781,097,970	2,214,129,939	781,097,									



YEAR	TAXABLE VALUES NOT FROZEN										TOTAL					M&O					I&S					TOTAL						
	HOMESITES										>=65					COMMERCIAL					BUSINESS					TOTAL						
	<65										JOINT					PROPERTY					PERSONAL					TAXABLE						
	M + F	DISABLED	MALES	FEMALES	DISABLED	TOTAL	DISABLED	MALES	FEMALES	DISABLED	TOTAL	DISABLED	MALES	FEMALES	DISABLED	TOTAL	DISABLED	MALES	FEMALES	DISABLED	TOTAL	DISABLED	MALES	FEMALES	DISABLED	TOTAL	DISABLED	MALES	FEMALES	DISABLED	TOTAL	
2003	\$10,778,583,595	\$97,521,117	\$761,135,950	\$252,296,573	\$308,362,478	\$1,216,879,712	\$5,570,084,352	\$2,117,037,147	\$18,868,021,211	\$60,000,000	\$29,200,000	\$0.3020	\$0.1470	\$0.4489	\$0.3020	\$0.1470	\$0.4489	\$0.3020	\$0.1470	\$0.4489	\$0.3020	\$0.1470	\$0.4489	\$0.3020	\$0.1470	\$0.4489	\$0.3020	\$0.1470	\$0.4489	\$0.3020	\$0.1470	\$0.4489
2004	12,098,456,363	96,364,672	696,088,043	235,120,137	259,078,758	1,330,373,765	6,196,161,833	2,348,317,722	21,915,176,625	67,200,000	32,704,000	0.3066	0.1492	0.4559	0.3066	0.1492	0.4559	0.3066	0.1492	0.4559	0.3066	0.1492	0.4559	0.3066	0.1492	0.4559	0.3066	0.1492	0.4559	0.3066	0.1492	0.4559
2005	13,574,330,091	126,034,256	817,710,630	277,454,561	298,545,932	1,533,733,765	6,892,433	2,612,268,634	24,542,704,801	75,284,000	36,628,480	0.3067	0.1492	0.4559	0.3067	0.1492	0.4559	0.3067	0.1492	0.4559	0.3067	0.1492	0.4559	0.3067	0.1492	0.4559	0.3067	0.1492	0.4559	0.3067	0.1492	0.4559
2006	15,224,342,043	160,593,720	953,001,164	254,064,290	298,545,932	1,636,708	7,667,339,835	2,805,867,629	27,480,142,340	84,295,680	41,023,898	0.3068	0.1493	0.4560	0.3068	0.1493	0.4560	0.3068	0.1493	0.4560	0.3068	0.1493	0.4560	0.3068	0.1493	0.4560	0.3068	0.1493	0.4560	0.3068	0.1493	0.4560
2007	17,068,699,230	200,760,274	1,105,544,518	322,502,472	349,509,247	1,777,049,034	8,529,148,932	3,232,509,398	30,782,963,240	94,411,182	45,946,765	0.3069	0.1494	0.4563	0.3069	0.1494	0.4563	0.3069	0.1494	0.4563	0.3069	0.1494	0.4563	0.3069	0.1494	0.4563	0.3069	0.1494	0.4563	0.3069	0.1494	0.4563
2008	19,129,814,589	247,354,654	1,277,049,034	303,837,147	349,509,247	1,904,903,209	9,487,825,161	3,585,843,455	34,430,696,884	105,740,501	57,635,822	0.3071	0.1495	0.4572	0.3071	0.1495	0.4572	0.3071	0.1495	0.4572	0.3071	0.1495	0.4572	0.3071	0.1495	0.4572	0.3071	0.1495	0.4572	0.3071	0.1495	0.4572
2009	21,365,824,748	289,002,165	1,504,170,122	387,328,061	430,453,357	2,054,094,257	10,554,296,709	4,000,016,258	38,507,073,229	118,429,361	64,551,897	0.3076	0.1499	0.4580	0.3076	0.1499	0.4580	0.3076	0.1499	0.4580	0.3076	0.1499	0.4580	0.3076	0.1499	0.4580	0.3076	0.1499	0.4580	0.3076	0.1499	0.4580
2010	23,851,347,824	358,756,788	1,762,012,967	432,130,361	479,440,147	2,384,294,804	13,050,183,563	4,949,755,159	48,134,911,632	148,557,791	72,298,125	0.3081	0.1502	0.4588	0.3081	0.1502	0.4588	0.3081	0.1502	0.4588	0.3081	0.1502	0.4588	0.3081	0.1502	0.4588	0.3081	0.1502	0.4588	0.3081	0.1502	0.4588
2011	26,620,874,575	431,010,821	2,054,094,257	479,440,147	534,919,188	2,786,877,530	14,528,159,320	5,506,107,639	53,799,785,816	166,394,726	80,873,900	0.3086	0.1505	0.4598	0.3086	0.1505	0.4598	0.3086	0.1505	0.4598	0.3086	0.1505	0.4598	0.3086	0.1505	0.4598	0.3086	0.1505	0.4598	0.3086	0.1505	0.4598
2012	28,703,932,863	514,346,856	2,384,294,804	534,919,188	597,594,749	3,093,111,150	16,161,124,428	6,124,984,138	60,118,192,010	186,394,726	90,690,768	0.3100	0.1509	0.4608	0.3100	0.1509	0.4608	0.3100	0.1509	0.4608	0.3100	0.1509	0.4608	0.3100	0.1509	0.4608	0.3100	0.1509	0.4608	0.3100	0.1509	0.4608
2013	33,135,564,012	611,566,522	2,786,877,530	550,580,162	597,594,749	3,309,111,150	17,977,634,813	6,813,443,479	67,100,454,400	208,713,000	101,573,660	0.3110	0.1514	0.4624	0.3110	0.1514	0.4624	0.3110	0.1514	0.4624	0.3110	0.1514	0.4624	0.3110	0.1514	0.4624	0.3110	0.1514	0.4624	0.3110	0.1514	0.4624
2014	36,703,014,600	708,307,803	3,309,111,150	650,493,148	687,185,801	3,941,065,677	19,996,320,966	7,579,274,528	74,982,907,875	233,758,560	113,762,499	0.3122	0.1519	0.4641	0.3122	0.1519	0.4641	0.3122	0.1519	0.4641	0.3122	0.1519	0.4641	0.3122	0.1519	0.4641	0.3122	0.1519	0.4641	0.3122	0.1519	0.4641
2015	40,654,923,090	817,034,527	3,941,065,677	765,694,152	811,767,513	4,682,530,096	22,246,132,243	8,431,184,983	83,555,386,171	261,809,587	127,413,999	0.3133	0.1525	0.4658	0.3133	0.1525	0.4658	0.3133	0.1525	0.4658	0.3133	0.1525	0.4658	0.3133	0.1525	0.4658	0.3133	0.1525	0.4658	0.3133	0.1525	0.4658
2016	45,032,871,894	939,249,620	4,682,530,096	898,005,367	943,142,262	5,404,442,041	24,746,597,507	9,378,850,176	93,217,595,407	293,226,737	142,703,679	0.3146	0.1531	0.4676	0.3146	0.1531	0.4676	0.3146	0.1531	0.4676	0.3146	0.1531	0.4676	0.3146	0.1531	0.4676	0.3146	0.1531	0.4676	0.3146	0.1531	0.4676
2017	48,882,840,040	1,076,652,084	5,404,442,041	1,049,442,041	1,093,306,908	6,264,413,126	27,528,115,067	10,433,032,935	103,980,151,209	367,823,619	178,007,495	0.3166	0.1544	0.4716	0.3166	0.1544	0.4716	0.3166	0.1544	0.4716	0.3166	0.1544	0.4716	0.3166	0.1544	0.4716	0.3166	0.1544	0.4716	0.3166	0.1544	0.4716
2018	55,256,256,295	1,231,168,142	6,418,496,703	1,222,207,767	1,264,456,650	7,664,424,23	30,622,275,200	12,910,187,172	115,962,027,277	411,962,453	200,488,394	0.3172	0.1551	0.4737	0.3172	0.1551	0.4737	0.3172	0.1551	0.4737	0.3172	0.1551	0.4737	0.3172	0.1551	0.4737	0.3172	0.1551	0.4737	0.3172	0.1551	0.4737
2019	61,204,672,085	1,406,121,750	7,478,097,457	1,418,930,927	1,459,197,618	8,679,617,877	34,064,218,933	14,361,292,211	144,132,216,632	461,397,948	224,547,001	0.3186	0.1558	0.4759	0.3186	0.1558	0.4759	0.3186	0.1558	0.4759	0.3186	0.1558	0.4759	0.3186	0.1558	0.4759	0.3186	0.1558	0.4759	0.3186	0.1558	0.4759
2020	67,786,742,046	1,606,303,494	8,679,617,877	1,642,472,262	1,680,356,323	9,264,444,603	37,893,037,141	15,975,501,455	160,634,817,314	518,765,701	251,492,641	0.3201	0.1566	0.4807	0.3201	0.1566	0.4807	0.3201	0.1566	0.4807	0.3201	0.1566	0.4807	0.3201	0.1566	0.4807	0.3201	0.1566	0.4807	0.3201	0.1566	0.4807
2021	75,069,596,656	1,835,107,402	10,036,804,358	1,896,735,312	2,213,798,205	1,110,003,582	42,152,214,515	17,771,147,819	178,987,027,940	578,777,586	281,671,758	0.3217	0.1574	0.4837	0.3217	0.1574	0.4837	0.3217	0.1574	0.4837	0.3217	0.1574	0.4837	0.3217	0.1574	0.4837	0.3217	0.1574	0.4837	0.3217	0.1574	0.4837
2022	83,127,463,221	2,086,352,406	11,568,382,476	2,181,879,828	2,532,675,549	1,319,226,207	46,890,123,427	19,768,624,833	199,236,154,214	648,230,896	315,472,369	0.3234	0.1583	0.4888	0.3234	0.1583	0.4888	0.3234	0.1583	0.4888	0.3234	0.1583	0.4888	0.3234	0.1583	0.4888	0.3234	0.1583	0.4888	0.3234	0.1583	0.4888
2023	92,042,394,442	2,394,332,727	13,295,176,330	2,504,339,263	2,988,373,864	1,556,836,383	52,160,573,300	21,980,618,265	221,730,470,332	726,018,603	353,329,054	0.3254	0.1594	0.4900	0.3254	0.1594	0.4900	0.3254	0.1594	0.4900	0.3254	0.1594	0.4900	0.3254	0.1594	0.4900	0.3254	0.1594	0.4900	0.3254	0.1594	0.4900
2024	101,112,408,174	2,662,024,206	15,689,476,839	2,962,868,491	3,506,357,600	2,274,436,355	58,023,421,739	24,462,363,758	246,713,158,863	813,140,836	395,728,540	0.3274	0.1604	0.4933	0.3274	0.1604	0.4933	0.3274	0.1604	0.4933	0.3274	0.1604	0.4933	0.3274	0.1604	0.4933	0.3274	0.1604	0.4933	0.3274	0.1604	0.4933
2025	111,082,344,346	2,955,608,445	18,413,963,814	3,483,719,768	4,093,506,592	2,709,911,743	64,545,254,343	27,211,933,444	274,453,000,635	910,717,736	443,215,965	0.3296	0.1615	0.4968	0.3296	0.1615	0.4968	0.3296	0.1615	0.4968	0.3296	0.1615	0.4968	0.3296	0.1615	0.4968	0.3296	0.1615	0.4968	0.3296	0.1615	0.4968
2026	122,042,321,407	3,277,548,061	21,508,510,125	4,073,742,835	4,757,339,295	3,203,881,733	71,800,140,931	30,270,554,793	305,247,282,642	1,020,003,864	496,401,881	0.3318	0.1638	0.5004	0.3318	0.1638	0.5004	0.3318	0.1638	0.5004	0.3318	0.1638	0.5004	0.3318	0.1638	0.5004	0.3318	0.1638	0.5004	0.3318	0.1638	0.5004
2027	134,091,555,359	3,630,549,770	25,017,173,525	4,740,426,576	5,506,106,838	3,762,537,304	79,870,476,771	33,672,965,119	339,416,403,634	1,142,404,328	555,970,106	0.3342	0.1650	0.5041	0.3342	0.1650	0.5041	0.3342	0.1650	0.5041	0.3342	0.1650	0.5041	0.3342	0.1650	0.5041	0.3342	0.1650	0.5041	0.3342	0.1650	0.5041
2028	147,339,278,020	4,017,588,932	28,988,738,509	5,492,001,509	6,348,931,442	4,391,769,653	88,847,916,360	37,457,																								

YEAR	AHV		EXEMPTIONS		C.P. INFLATION RATE	C.P. GROWTH RATE	B.P.P. INFLATION RATE	B.P.P. GROWTH RATE	TAX REVENUES INFLATION	TAX REVENUES GROWTH	TAX REVENUES INFLATION	TAX REVENUES GROWTH
	AHV	AHV GROWTH %	>=5	DISABLED								
2003	\$143,500.00	3.00%	25,000.00	15,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%
2004	147,805.00	3.00%	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%
2005	152,238.15	3.00%	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%
2006	156,806.32	3.00%	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%
2007	161,510.51	3.00%	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%
2008	166,355.83	3.00%	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%
2009	171,346.50	3.00%	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%
2010	176,486.90	3.00%	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%
2011	181,781.51	3.00%	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%
2012	187,234.95	3.00%	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%
2013	192,852.00	3.00%	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%
2014	198,637.56	3.00%	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%
2015	204,566.69	3.00%	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%
2016	210,734.59	3.00%	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%
2017	217,056.63	3.00%	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%
2018	223,568.32	3.00%	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%
2019	230,275.37	3.00%	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%
2020	237,183.64	3.00%	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%
2021	244,289.14	3.00%	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%
2022	251,628.12	3.00%	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%
2023	259,176.96	3.00%	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%
2024	266,952.27	3.00%	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%
2025	274,960.84	3.00%	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%
2026	283,209.66	3.00%	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%
2027	291,705.95	3.00%	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%
2028	300,457.13	3.00%	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%
2029	309,470.85	3.00%	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%
2030	318,754.87	3.00%	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%
2031	328,317.62	3.00%	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%
2032	338,167.15	3.00%	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%
2033	348,312.16	3.00%	50,000.00	50,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%







YEAR	HOME SITES										TOTAL
	<=65		JOINT		>=65		DISABLED		TOTAL		
	M + F	DISABLED	MALES	FEMALES	DISABLED	MALES	FEMALES	DISABLED			
2003	75172	769	6339	2129	2602	0	86941	94862	37	94862	
2004	81854	985	7138	2199	2649	37	94862	103479	87	103479	
2005	89165	1233	7998	2283	2714	87	103479	112844	153	112844	
2006	97090	1504	8923	2319	2795	153	112844	123013	236	123013	
2007	105682	1800	9914	2488	2892	236	123013	134048	338	134048	
2008	114994	2126	10975	2611	3004	338	134048	146017	434	146017	
2009	124682	2464	12396	2809	3192	434	146017	158987	533	158987	
2010	135145	2844	13930	3032	3403	533	158987	173034	633	173034	
2011	146444	3271	15587	3279	3638	633	173034	188241	737	188241	
2012	158645	3748	17374	3553	3898	837	188241	204695	837	204695	
2013	171819	4281	19299	3854	4183	1023	204695	222492	1023	222492	
2014	184774	4765	22263	4376	4691	1259	222492	241725	1259	241725	
2015	198708	5285	25493	4953	5251	1537	241725	262503	1537	262503	
2016	213695	5843	29008	5587	5868	1837	262503	284942	1837	284942	
2017	229815	6445	32829	6282	6545	2207	284942	306165	2207	306165	
2018	247156	7093	36980	7042	7285	2607	306165	328381	2607	328381	
2019	265789	7800	41487	7871	8094	3007	328381	350596	3007	350596	
2020	285799	8581	46370	8775	8977	3407	350596	372811	3407	372811	
2021	307286	9445	51655	9757	9937	3807	372811	395026	3807	395026	
2022	330358	10397	57375	10821	10980	4207	395026	417241	4207	417241	
2023	355133	11446	63559	11972	12108	4607	417241	439456	4607	439456	
2024	378766	12270	72318	13657	13774	5007	439456	461671	5007	461671	
2025	403993	13138	81854	15486	15587	5407	461671	483886	5407	483886	
2026	430926	14054	92228	17488	17553	5807	483886	506101	5807	506101	
2027	459681	15021	103503	19612	19682	6207	506101	528316	6207	528316	
2028	490384	16041	115743	21928	21984	6607	528316	550531	6607	550531	
2029	523146	17122	129017	24425	24469	7007	550531	572746	7007	572746	
2030	558117	18255	143395	27114	27147	7407	572746	594961	7407	594961	
2031	595448	19445	158957	30006	30028	7807	594961	617176	7807	617176	
2032	635301	20693	175784	33113	33127	8207	617176	639391	8207	639391	
2033	677847	22003	193865	36448	36453	8607	639391	661606	8607	661606	

ANY GROWTH %	ANY	EXEMPTIONS	
		>=65	DISABLED
3.00%	\$143,900.00	25,000.00	15,000.00
3.00%	147,805.00	70,000.00	70,000.00
3.00%	152,239.15	70,000.00	70,000.00
3.00%	156,806.32	70,000.00	70,000.00
3.00%	161,510.51	70,000.00	70,000.00
3.00%	166,355.83	70,000.00	70,000.00
3.00%	171,346.50	70,000.00	70,000.00
3.00%	176,486.90	70,000.00	70,000.00
3.00%	181,781.51	70,000.00	70,000.00
3.00%	187,234.95	70,000.00	70,000.00
3.00%	192,852.00	70,000.00	70,000.00
3.00%	198,637.56	70,000.00	70,000.00
3.00%	204,596.69	70,000.00	70,000.00
3.00%	210,734.59	70,000.00	70,000.00
3.00%	217,056.63	70,000.00	70,000.00
3.00%	223,568.32	70,000.00	70,000.00
3.00%	230,275.37	70,000.00	70,000.00
3.00%	237,183.64	70,000.00	70,000.00
3.00%	244,289.14	70,000.00	70,000.00
3.00%	251,628.12	70,000.00	70,000.00
3.00%	259,176.96	70,000.00	70,000.00
3.00%	266,952.27	70,000.00	70,000.00
3.00%	274,960.84	70,000.00	70,000.00
3.00%	283,209.66	70,000.00	70,000.00
3.00%	291,705.95	70,000.00	70,000.00
3.00%	300,457.13	70,000.00	70,000.00
3.00%	309,470.85	70,000.00	70,000.00
3.00%	318,754.97	70,000.00	70,000.00
3.00%	328,317.62	70,000.00	70,000.00
3.00%	338,167.15	70,000.00	70,000.00
3.00%	348,312.16	70,000.00	70,000.00

C.P. INFLATION RATE	C.P. GROWTH RATE	B.P.P. INFLATION RATE	B.P.P. GROWTH RATE	M&O TAX REVENUES INFLATION	M&O TAX REVENUES GROWTH	IAS TAX REVENUES INFLATION	IAS TAX REVENUES GROWTH	YEAR
3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2003
3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2004
3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2005
3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2006
3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2007
3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2008
3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2009
3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2010
3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2011
3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2012
3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2013
3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2014
3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2015
3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2016
3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2017
3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2018
3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2019
3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2020
3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2021
3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2022
3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2023
3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2024
3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2025
3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2026
3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2027
3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2028
3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2029
3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2030
3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2031
3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2032
3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2033



YEAR	TAXABLE VALUES NOT FROZEN										YEAR									
	HOMESITES					COMMERCIAL														
	M + F	DISABLED	JOINT	MALES	FEMALES	DISABLED	TOTAL	PROPERTY	BUSINESS	TOTAL										
2003	\$10,778,663,595	\$97,521,117	\$751,135,950	\$252,296,573	\$308,362,478	0	12,187,899,712	\$5,570,094,352	\$2,117,037,147	\$19,969,027,211	\$60,000,000	\$29,200,000	\$0	\$0	\$0.3020	\$0.1470	\$0.4489	2003		
2004	12,088,456,363	130,849,244	876,556,784	270,107,136	326,302,049	4,506,595	13,705,748,083	6,196,161,833	2,348,317,722	22,417,520,977	75,200,000	32,704,000	4,358,089	2,257,845	0.3028	0.1468	0.4496	2004		
2005	13,574,330,091	47,737,497	139,534,459	71,752,642	76,163,965	3,133,265	15,611,728,751	7,667,339,835	2,965,887,634	26,184,955,214	84,295,600	41,023,986	4,903,731	2,522,347	0.3032	0.1470	0.4502	2005		
2006	15,224,342,043	55,649,022	162,327,927	79,776,154	84,361,822	5,271,783	17,510,936,743	8,529,148,932	3,232,508,396	29,272,484,973	94,411,162	45,946,765	5,532,056	2,827,058	0.3036	0.1473	0.4509	2006		
2007	17,068,699,230	64,590,904	187,704,262	98,543,741	93,322,006	7,998,981	19,633,067,874	9,487,825,161	3,596,843,455	32,716,736,489	105,740,501	51,480,377	6,250,898	3,175,802	0.3041	0.1478	0.4517	2007		
2008	19,129,914,589	74,665,741	216,147,963	98,126,633	103,104,225	11,088,822	22,033,963,575	10,554,256,709	4,000,016,259	36,599,236,543	118,429,361	57,635,822	6,959,446	3,519,678	0.3046	0.1479	0.4525	2008		
2009	21,363,824,748	84,824,158	289,696,968	139,286,997	144,092,714	15,287,990	24,616,474,429	11,740,555,163	4,948,755,159	40,808,647,678	148,567,791	64,551,897	7,946,932	3,999,078	0.3056	0.1484	0.4540	2009		
2010	23,851,347,824	97,942,191	332,844,257	153,927,163	159,970,312	20,442,891	27,490,192,966	13,060,193,563	5,506,107,639	45,500,141,689	166,394,725	80,973,900	10,699,905	5,336,130	0.3062	0.1487	0.4549	2010		
2011	26,620,874,575	112,907,360	381,214,154	171,255,778	177,490,408	26,450,693	30,689,854,408	14,528,159,320	6,124,994,138	50,724,121,398	186,350,893	90,690,788	12,389,069	6,147,075	0.3077	0.1495	0.4573	2011		
2012	29,703,932,653	129,954,988	435,309,563	190,423,806	196,815,147	33,418,242	34,251,778,625	16,161,124,428	6,813,443,479	56,537,899,191	208,713,000	101,573,660	13,869,799	6,816,331	0.3086	0.1500	0.4586	2012		
2013	33,135,564,012	148,348,611	485,692,530	211,594,744	218,118,059	41,460,670	38,340,859,440	17,977,634,813	7,578,274,526	63,131,937,733	233,758,560	113,762,499	16,267,293	8,041,557	0.3103	0.1509	0.4612	2013		
2014	36,703,014,600	165,635,216	521,157,507	238,519,162	238,519,162	47,062,302	42,505,132,224	22,246,132,243	8,431,184,983	77,796,397,922	261,809,587	127,413,999	19,567,529	9,645,777	0.3114	0.1514	0.4627	2014		
2015	40,634,923,050	183,781,537	621,157,507	261,531,660	261,531,660	53,346,339	47,121,090,697	27,528,115,067	9,378,850,175	86,365,015,316	281,809,587	142,703,679	23,319,113	11,469,645	0.3125	0.1520	0.4645	2015		
2016	45,032,871,894	203,985,970	681,153,965	281,157,507	281,153,965	60,492,511	52,237,567,634	30,622,275,200	11,605,705,836	106,424,896,224	328,413,946	159,828,120	27,577,167	13,539,889	0.3167	0.1548	0.4685	2016		
2017	49,882,940,040	228,481,073	719,179,398	305,129,162	305,129,162	67,081,320	57,908,678,494	34,064,218,933	12,910,167,172	118,135,783,744	367,823,619	179,007,495	32,389,558	15,880,114	0.3183	0.1567	0.4731	2017		
2018	55,295,259,295	251,531,660	825,911,034	338,129,162	338,129,162	74,508,477	64,196,915,187	37,893,037,141	15,975,501,455	145,533,273,325	411,392,453	200,488,394	37,833,437	19,527,566	0.3219	0.1566	0.4785	2018		
2019	61,204,672,065	278,624,396	895,911,034	361,153,969	361,153,969	80,492,511	71,161,377,638	40,864,218,933	17,771,147,819	161,512,708,415	461,397,948	224,547,001	44,000,085	21,526,788	0.3201	0.1557	0.4757	2019		
2020	67,786,742,046	312,943,929	959,165,965	392,524,330	392,524,330	88,003,110	87,405,557,356	42,152,214,515	19,788,624,833	179,671,932,126	516,765,701	251,482,641	50,976,411	24,920,018	0.3201	0.1557	0.4757	2020		
2021	75,069,598,656	350,525,582	1,051,844,563	428,706,802	428,706,802	97,062,302	107,742,733,993	46,890,123,427	22,462,363,758	219,427,800,018	578,777,596	281,671,756	58,858,898	28,754,275	0.3238	0.1569	0.4855	2021		
2022	83,127,453,221	392,885,619	1,176,867,212	477,117,924	477,117,924	107,062,302	124,505,137,170	52,160,573,300	24,462,363,758	242,509,319,657	648,230,896	315,472,389	66,448,120	32,446,096	0.3266	0.1600	0.4922	2022		
2023	92,042,384,442	440,598,447	1,284,475,282	509,524,330	509,524,330	118,538,461,980	130,420,181,917	58,023,421,739	27,211,933,444	268,031,045,030	726,016,603	353,329,054	77,517,043	37,830,917	0.3311	0.1611	0.4997	2023		
2024	101,112,408,174	477,090,240	1,362,811,011	538,832,743	538,832,743	121,842,309	140,491,245,283	64,545,254,343	29,672,965,119	296,255,020,307	813,140,836	396,728,540	91,734,025	44,747,526	0.3336	0.1623	0.4958	2024		
2025	111,082,344,346	517,117,846	1,452,760,729	569,003,110	569,003,110	126,792,654	158,538,461,980	68,847,918,360	30,270,554,763	302,031,045,030	888,471,918	424,424,364	98,834,424,364	47,457,808,398	0.3390	0.1664	0.5039	2025		
2026	122,042,321,407	560,952,625	1,542,760,729	597,706,557	597,706,557	131,125,610,140	171,737,136,828	71,800,140,931	33,672,965,119	326,450,379,581	910,717,736	443,215,965	107,813,855	52,570,733	0.3390	0.1664	0.5039	2026		
2027	134,091,555,359	608,923,761	1,632,811,011	618,509,119	618,509,119	136,538,461,980	185,890,013,496	79,870,476,771	35,457,808,398	331,959,153,559	1,020,003,864	496,401,861	125,983,053	61,410,783	0.3390	0.1664	0.5039	2027		
2028	147,339,278,020	661,392,980	1,718,814,752	639,231,592	639,231,592	141,538,461,980	197,137,136,828	88,834,424,364	37,457,808,398	351,959,153,559	1,142,404,328	555,970,106	146,466,050	71,376,806	0.3390	0.1664	0.5039	2028		
2029	161,898,430,838	718,814,752	1,808,923,761	659,005,162	659,005,162	146,466,050	210,347,676,037	98,834,424,364	40,104,466,208	371,959,153,559	1,279,492,848	622,696,519	169,558,238	82,613,847	0.3419	0.1684	0.5082	2029		
2030	177,902,637,385	779,845,407	1,898,923,761	679,845,407	679,845,407	151,538,461,980	224,814,727	109,943,413,685	42,301,053,383	381,959,153,559	1,433,031,989	697,408,901	185,579,264	85,274,211	0.3449	0.1684	0.5128	2030		
2031	195,486,161,281	846,188,520	1,988,923,761	719,845,407	719,845,407	156,538,461,980	234,814,727	122,301,053,383	44,281,517,813	401,959,153,559	1,504,995,828	781,097,970	224,814,727	109,529,151	0.3481	0.1684	0.5128	2031		
2032	214,837,769,156	918,257,863	2,078,923,761	739,845,407	739,845,407	161,538,461,980	244,814,727	136,047,691,763	46,281,517,813	411,959,153,559	1,575,995,327	814,828,728	257,834,025	125,567,191	0.3481	0.1684	0.5128	2032		
2033	236,102,214,678	998,493,671	2,168,923,761	759,845,407	759,845,407	166,538,461,980	254,814,727	146,047,691,763	48,281,517,813	421,959,153,559	1,646,995,828	834,828,728	267,834,025	127,567,191	0.3481	0.1684	0.5128	2033		

YEAR	HOMESTIES				EXEMPTIONS				C.P.				B.P.P.				M&O				M&S			
	<=65		>=65		>=65		DISABLED		INFLATION RATE		GROWTH RATE		INFLATION RATE		GROWTH RATE		REVENUES INFLATION		REVENUES GROWTH		TAX INFLATION		TAX GROWTH	
	M + F	DISABLED	JOINT	MALES	FEMALES	DISABLED	TOTAL	AHV	AHV	GROWTH %	AHV	AHV	GROWTH %	DISABLED	INFLATION RATE	GROWTH RATE	INFLATION RATE	GROWTH RATE	INFLATION RATE	GROWTH RATE	INFLATION RATE	GROWTH RATE	INFLATION RATE	GROWTH RATE
2003	75112	759	6339	2129	2602	0	86941	3.00%	\$143,600.00	3.00%	147,805.00	25,000.00	15,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	9.00%
2004	81854	985	7138	2199	2849	37	94882	3.00%	152,239.15	3.00%	156,806.32	25,000.00	15,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	9.00%
2005	89165	1233	7998	2283	2714	87	103479	3.00%	161,510.51	3.00%	166,355.83	25,000.00	15,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	9.00%
2006	97090	1504	8923	2379	2795	153	112844	3.00%	171,346.50	3.00%	176,486.90	25,000.00	15,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	9.00%
2007	105682	1800	9914	2488	2892	236	123013	3.00%	181,781.51	3.00%	187,234.95	25,000.00	15,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	9.00%
2008	114994	2128	10975	2611	3004	338	134048	3.00%	192,852.00	3.00%	198,637.56	25,000.00	15,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	9.00%
2009	124882	2464	12396	2809	3192	474	146017	3.00%	204,596.69	3.00%	210,734.59	25,000.00	15,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	9.00%
2010	135145	2844	13930	3032	3403	633	158987	3.00%	217,066.63	3.00%	223,568.32	25,000.00	15,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	9.00%
2011	146444	3271	15587	3279	3638	815	173034	3.00%	223,568.32	3.00%	230,275.37	25,000.00	15,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	9.00%
2012	158645	3748	17374	3553	3898	1023	189241	3.00%	230,275.37	3.00%	237,163.64	25,000.00	15,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	9.00%
2013	171819	4281	19299	3854	4183	1259	204695	3.00%	244,299.14	3.00%	251,628.12	25,000.00	15,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	9.00%
2014	184774	4765	22263	4376	4691	1623	222492	3.00%	251,628.12	3.00%	259,176.96	25,000.00	15,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	9.00%
2015	198708	5285	25493	4953	5251	2036	241725	3.00%	259,176.96	3.00%	266,952.27	25,000.00	15,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	9.00%
2016	213685	5843	29008	5587	5868	2503	262503	3.00%	266,952.27	3.00%	274,980.84	25,000.00	15,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	9.00%
2017	229815	6445	32829	6282	6545	3026	284942	3.00%	274,980.84	3.00%	283,209.66	25,000.00	15,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	9.00%
2018	247166	7053	36980	7042	7285	3609	309165	3.00%	283,209.66	3.00%	291,705.95	25,000.00	15,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	9.00%
2019	265789	7800	41487	7871	8094	4249	335290	3.00%	291,705.95	3.00%	300,457.13	25,000.00	15,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	9.00%
2020	285799	8581	46370	8775	8977	4949	363451	3.00%	300,457.13	3.00%	309,470.85	25,000.00	15,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	9.00%
2021	307286	9445	51655	9757	9937	5713	393793	3.00%	309,470.85	3.00%	318,754.97	25,000.00	15,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	9.00%
2022	330358	10397	57375	10821	10980	6543	426474	3.00%	318,754.97	3.00%	328,317.62	25,000.00	15,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	9.00%
2023	355133	11446	63559	11972	12108	7443	461682	3.00%	328,317.62	3.00%	338,167.15	25,000.00	15,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	9.00%
2024	378766	12770	72318	13657	13774	8720	499505	3.00%	338,167.15	3.00%	348,312.16	25,000.00	15,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	9.00%
2025	403993	13138	81854	15486	15587	10110	540169	3.00%	348,312.16	3.00%		25,000.00	15,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	9.00%
2026	430926	14054	92228	17468	17553	11620	593849	3.00%		3.00%		25,000.00	15,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	9.00%
2027	459691	15021	103503	19612	19682	13255	650754	3.00%		3.00%		25,000.00	15,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	9.00%
2028	490384	16041	115743	21928	21984	15023	710103	3.00%		3.00%		25,000.00	15,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	9.00%
2029	523146	17122	129017	24425	24469	16926	783000	3.00%		3.00%		25,000.00	15,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	9.00%
2030	559117	18255	143395	27114	27147	18971	865051	3.00%		3.00%		25,000.00	15,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	9.00%
2031	595448	19445	159857	30006	30029	21166	927538	3.00%		3.00%		25,000.00	15,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	9.00%
2032	635301	20693	175784	33113	33127	23519	992756	3.00%		3.00%		25,000.00	15,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	9.00%
2033	677847	22003	193865	36448	36453	26041		3.00%		3.00%		25,000.00	15,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	9.00%

YEAR	TAXABLE VALUES NOT FROZEN																			
	HOMESITES					COMMERCIAL					BUSINESS					M&O				
	M + F	DISABLED	JOINT	MALES	FEMALES	DISABLED	TOTAL	PROPERTY	PERSONAL	TOTAL	TAX	TAX	FROZEN	FROZEN	EFFECTIVE	EFFECTIVE	TOTAL	EFFECTIVE	EFFECTIVE	TOTAL
										VALUE	REVENUES	REVENUES	TAXES	TAXES	TAX	TAX	TAX	TAX	TAX	TAX
2003	\$10,778,553,596	\$97,521,717	\$751,135,950	\$252,296,573	\$308,562,478	0	12,187,889,712	\$5,570,084,352	\$2,111,037,147	\$19,889,021,211	\$60,000,000	\$29,200,000	\$0	\$0	\$0.3020	\$0.1470	\$0.4489	\$0.3020	\$0.1470	\$0.4489
2004	12,098,456,363	145,628,346	1,054,965,525	325,094,135	391,525,340	5,423,917	14,021,093,626	6,196,161,833	2,348,317,722	22,565,573,182	67,200,000	36,628,000	4,381,464	2,268,588	0.3021	0.1465	0.4427	0.3021	0.1465	0.4427
2005	13,574,330,091	161,416,128	1,161,416,128	343,472,538	89,253,449	3,003,882	15,646,949,985	7,667,339,835	2,905,887,629	26,220,177,449	75,256,000	41,023,898	5,032,950	2,594,353	0.3023	0.1466	0.4486	0.3023	0.1466	0.4486
2006	15,224,342,043	181,259,093	1,283,135,938	343,472,538	104,566,890	7,150,472	17,538,056,688	8,529,148,832	3,252,509,398	29,298,714,918	84,256,680	45,946,785	5,778,235	2,945,829	0.3025	0.1468	0.4493	0.3025	0.1468	0.4493
2007	17,068,699,230	203,135,938	1,486,834,222	343,472,538	113,568,664	9,818,330	19,651,057,714	9,487,825,151	3,585,843,455	32,734,726,330	105,740,501	51,460,571	6,625,574	3,356,922	0.3028	0.1469	0.4497	0.3028	0.1469	0.4497
2008	19,129,914,589	227,229,311	1,686,834,222	343,472,538	128,500,569	13,289,440	22,080,837,000	10,554,266,709	4,000,016,259	36,615,110,028	118,423,361	57,633,622	7,455,841	3,759,875	0.3031	0.1471	0.4502	0.3031	0.1471	0.4502
2009	21,353,824,746	248,863,414	1,886,834,222	343,472,538	143,528,693	17,516,113	24,631,901,885	12,740,555,163	4,449,618,086	40,822,075,135	148,567,791	64,551,897	8,608,086	4,318,300	0.3038	0.1476	0.4514	0.3038	0.1476	0.4514
2010	23,851,347,824	278,724,060	2,086,834,222	343,472,538	163,056,095	20,673,061	27,494,349,319	13,090,183,563	4,949,755,159	45,504,298,041	166,384,725	80,873,900	10,095,845	5,041,754	0.3043	0.1481	0.4521	0.3043	0.1481	0.4521
2011	26,620,874,575	298,835,554	2,286,834,222	343,472,538	183,056,095	22,412,963	30,680,693,314	14,528,159,320	5,506,107,639	50,714,960,273	186,350,893	90,690,788	11,786,037	5,792,308	0.3055	0.1485	0.4529	0.3055	0.1485	0.4529
2012	29,703,892,663	328,835,554	2,486,834,222	343,472,538	203,056,095	24,631,901,885	34,227,007,453	16,151,124,428	6,124,994,138	56,513,126,018	208,713,000	101,573,860	13,699,321	6,782,308	0.3077	0.1486	0.4549	0.3077	0.1486	0.4549
2013	33,135,964,012	358,835,554	2,686,834,222	343,472,538	223,056,095	26,028,839	38,353,348,176	17,977,634,813	6,813,443,479	63,144,426,468	233,758,560	113,762,499	15,411,137	7,624,149	0.3085	0.1488	0.4572	0.3085	0.1488	0.4572
2014	36,703,014,600	388,835,554	2,886,834,222	343,472,538	243,056,095	28,028,839	42,504,199,888	19,996,320,966	7,579,274,526	70,081,795,380	261,809,587	127,413,999	16,131,583	8,946,354	0.3095	0.1500	0.4595	0.3095	0.1500	0.4595
2015	40,664,923,090	418,835,554	3,086,834,222	343,472,538	263,056,095	30,680,693,314	47,103,539,911	22,246,132,243	8,431,184,983	77,780,857,137	281,809,587	142,703,679	17,733,401	10,758,267	0.3106	0.1505	0.4616	0.3106	0.1505	0.4616
2016	45,032,871,894	448,835,554	3,286,834,222	343,472,538	283,056,095	32,680,693,314	52,199,839,293	24,746,597,507	9,378,850,175	86,325,286,975	328,413,946	159,828,120	18,841,520	12,806,542	0.3119	0.1517	0.4635	0.3119	0.1517	0.4635
2017	49,882,940,040	478,835,554	3,486,834,222	343,472,538	303,056,095	34,680,693,314	57,846,743,240	27,528,115,067	10,433,032,935	95,807,891,241	367,823,619	179,007,495	20,841,520	14,806,542	0.3148	0.1531	0.4657	0.3148	0.1531	0.4657
2018	55,256,258,295	508,835,554	3,686,834,222	343,472,538	323,056,095	36,680,693,314	64,107,107,543	30,622,275,200	11,805,705,836	106,335,088,580	411,962,453	200,488,394	22,841,520	16,813,583	0.3165	0.1549	0.4680	0.3165	0.1549	0.4680
2019	61,204,672,065	538,835,554	3,886,834,222	343,472,538	343,056,095	38,680,693,314	71,038,965,013	34,064,218,933	12,910,187,172	118,013,371,119	461,397,948	224,547,001	24,841,520	18,813,583	0.3201	0.1557	0.4732	0.3201	0.1557	0.4732
2020	67,786,742,046	568,835,554	4,086,834,222	343,472,538	363,056,095	40,680,693,314	78,710,709,922	37,893,037,141	14,361,292,211	130,965,039,273	516,765,701	251,492,641	26,841,520	20,813,583	0.3249	0.1571	0.4789	0.3249	0.1571	0.4789
2021	75,069,598,656	598,835,554	4,286,834,222	343,472,538	383,056,095	42,680,693,314	86,585,447,030	42,152,214,515	17,771,147,819	161,256,718,275	578,777,586	281,671,758	28,841,520	22,813,583	0.3278	0.1581	0.4829	0.3278	0.1581	0.4829
2022	83,127,463,221	628,835,554	4,486,834,222	343,472,538	403,056,095	44,680,693,314	94,107,107,543	46,890,123,427	19,768,624,833	179,498,090,753	648,230,896	315,472,399	30,841,520	24,813,583	0.3328	0.1591	0.4882	0.3328	0.1591	0.4882
2023	92,042,394,442	658,835,554	4,686,834,222	343,472,538	423,056,095	46,680,693,314	102,598,892,619	50,024,421,739	21,990,618,265	198,320,730,981	726,018,603	335,320,054	32,841,520	26,813,583	0.3365	0.1603	0.4936	0.3365	0.1603	0.4936
2024	101,112,408,174	688,835,554	4,886,834,222	343,472,538	443,056,095	48,680,693,314	110,709,892,619	54,160,573,300	24,462,363,758	219,138,821,448	813,140,836	355,726,540	34,841,520	28,813,583	0.3429	0.1616	0.5021	0.3429	0.1616	0.5021
2025	111,082,344,346	718,835,554	5,086,834,222	343,472,538	463,056,095	50,680,693,314	119,306,690,987	58,024,421,739	27,211,463,444	242,153,158,015	910,717,736	375,472,399	36,841,520	30,813,583	0.3491	0.1633	0.5066	0.3491	0.1633	0.5066
2026	122,042,321,407	748,835,554	5,286,834,222	343,472,538	483,056,095	52,680,693,314	128,306,690,987	62,160,573,300	29,962,965,753	261,138,821,448	1,020,003,864	406,401,881	38,841,520	32,813,583	0.3565	0.1643	0.5114	0.3565	0.1643	0.5114
2027	134,091,555,358	778,835,554	5,486,834,222	343,472,538	503,056,095	54,680,693,314	137,306,690,987	66,304,421,739	32,711,463,444	280,138,821,448	1,120,003,864	426,401,881	40,841,520	34,813,583	0.3639	0.1658	0.5169	0.3639	0.1658	0.5169
2028	147,339,278,020	808,835,554	5,686,834,222	343,472,538	523,056,095	56,680,693,314	146,306,690,987	70,446,573,300	35,462,965,753	299,138,821,448	1,220,003,864	446,401,881	42,841,520	36,813,583	0.3713	0.1674	0.5224	0.3713	0.1674	0.5224
2029	161,898,430,838	838,835,554	5,886,834,222	343,472,538	543,056,095	58,680,693,314	155,306,690,987	74,590,726,540	38,211,463,444	318,138,821,448	1,320,003,864	466,401,881	44,841,520	38,813,583	0.3787	0.1689	0.5279	0.3787	0.1689	0.5279
2030	177,902,637,395	868,835,554	6,086,834,222	343,472,538	563,056,095	60,680,693,314	164,306,690,987	78,734,879,063	41,000,016,259	337,138,821,448	1,420,003,864	486,401,881	46,841,520	40,813,583	0.3861	0.1705	0.5334	0.3861	0.1705	0.5334
2031	195,498,161,261	898,835,554	6,286,834,222	343,472,538	583,056,095	62,680,693,314	173,306,690,987	82,879,119,360	43,151,463,444	356,138,821,448	1,520,003,864	506,401,881	48,841,520	42,813,583	0.3935	0.1720	0.5389	0.3935	0.1720	0.5389
2032	214,837,769,156	928,835,554	6,486,834,222	343,472,538	603,056,095	64,680,693,314	182,306,690,987	87,023,421,739	45,302,965,753	375,138,821,448	1,620,003,864	526,401,881	50,841,520	44,813,583	0.4009	0.1736	0.5444	0.4009	0.1736	0.5444
2033	236,102,214,678	958,835,554	6,686,834,222	343,472,538	623,056,095	66,680,693,314	191,306,690,987	91,167,691,783	47,453,965,753	394,138,821,448	1,720,003,864	546,401,881	52,841,520	46,813,583	0.4083	0.1751	0.5499	0.4083	0.1751	0.5499

YEAR	HOMESITES										TOTAL	AHV	AHV GROWTH %	EXEMPTIONS		C.P.				B.P.P.				M&O		T&S		YEAR
	<65		>=65		TOTAL	AHV	GROWTH %	>=65	DISABLED	INFLATION RATE				GROWTH RATE	INFLATION RATE	GROWTH RATE	REVENUES INFLATION	TAX REVENUES GROWTH	REVENUES INFLATION	TAX REVENUES GROWTH								
	M + F	DISABLED	JOINT	MALES																	FEMALES	DISABLED						
2003	75112	759	6339	2129	2602	0	86941	3.00%	147,805.00	25,000.00	3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2003									
2004	81854	985	7138	2199	2649	37	94862	3.00%	152,239.15		3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2004									
2005	89165	1233	7998	2283	2714	87	103479	3.00%	156,806.32		3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2005									
2006	97090	1504	8923	2379	2795	153	112844	3.00%	161,510.51		3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2006									
2007	105682	1800	9914	2488	2892	236	123013	3.00%	166,355.83		3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2007									
2008	114994	2126	10915	2611	3004	338	134048	3.00%	171,346.50		3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2008									
2009	124682	2464	12396	2809	3182	474	146017	3.00%	176,486.90		3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2009									
2010	135145	2844	13930	3032	3403	633	158987	3.00%	181,781.51		3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2010									
2011	146444	3271	15587	3279	3638	815	173034	3.00%	187,234.95		3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2011									
2012	158645	3748	17374	3553	3898	1023	188241	3.00%	192,852.00		3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2012									
2013	171819	4281	19299	3854	4183	1259	204685	3.00%	198,637.56		3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2013									
2014	184774	4765	22263	4376	4691	1623	222492	3.00%	204,596.69		3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2014									
2015	198708	5285	25493	4953	5251	2036	241725	3.00%	210,734.59		3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2015									
2016	213695	5845	29008	5587	5868	2503	262503	3.00%	217,056.63		3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2016									
2017	229815	6445	32829	6282	6545	3026	284942	3.00%	223,558.32		3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2017									
2018	247156	7093	36980	7042	7285	3609	309165	3.00%	230,275.37		3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2018									
2019	265789	7800	41487	7871	8094	4249	335280	3.00%	237,183.64		3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2019									
2020	285799	8581	46370	8775	8977	4949	363451	3.00%	244,299.14		3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2020									
2021	307286	9445	51655	9757	9937	5713	393793	3.00%	251,628.12		3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2021									
2022	330358	10397	57375	10821	10980	6543	426474	3.00%	259,176.96		3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2022									
2023	355133	11446	63559	11972	12108	7443	461662	3.00%	266,952.27		3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2023									
2024	378766	12270	72318	13657	13774	8720	499505	3.00%	274,980.84		3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2024									
2025	403993	13138	81854	15486	15587	10110	540169	3.00%	283,209.66		3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2025									
2026	430926	14054	92228	17468	17553	11620	583849	3.00%	291,705.95		3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2026									
2027	459681	15021	103503	19612	19682	13255	630754	3.00%	300,457.13		3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2027									
2028	490384	16041	115743	21928	21984	15023	681103	3.00%	309,470.85		3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2028									
2029	523146	17122	129017	24425	24469	16926	735105	3.00%	318,754.97		3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2029									
2030	558117	18255	143395	27114	27147	18971	793000	3.00%	328,317.62		3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2030									
2031	595448	19445	158957	30006	30029	21166	855051	3.00%	338,167.15		3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2031									
2032	635301	20693	175784	33113	33127	23519	921538	3.00%	348,312.16		3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2032									
2033	677847	22003	193965	36448	36453	26041	992756	3.00%			3.00%	8.00%	3.00%	8.00%	3.00%	9.00%	3.00%	9.00%	2033									

TAXABLE VALUES NOT FROZEN										
YEAR	<=5		HOMESTES				COMMERCIAL PROPERTY	BUSINESS		TOTAL VALUE
	M + F	DISABLED	JOINT	MALES	FEMALES	DISABLED		PERSONAL PROPERTY		
2003	\$10,776,563,595	\$97,521,117	\$751,135,950	\$252,296,573	\$308,362,418	0	\$5,570,094,352	\$2,111,037,147	\$18,969,021,211	
2004	11,175,361,798	129,435,378	849,172,897	261,527,233	314,927,609	4,370,597	6,136,042,922	2,325,518,521	21,777,844,934	
2005	12,817,552,297	154,832,293	956,456,892	272,397,195	323,787,198	10,555,185	6,759,423,922	2,561,791,203	23,866,796,284	
2006	13,989,152,124	204,077,154	1,071,787,882	284,942,784	334,759,729	18,799,378	7,446,180,401	2,822,068,189	26,161,768,641	
2007	15,218,703,730	247,575,660	1,196,096,339	299,216,420	347,716,762	29,367,041	8,202,712,903	2,860,180,077	28,690,180,077	
2008	16,524,362,442	295,777,572	1,329,787,572	315,280,007	362,579,316	42,543,049	9,036,107,930	3,424,644,627	31,391,083,222	
2009	17,986,694,805	346,602,609	1,508,241,964	340,609,365	386,877,942	60,401,985	9,677,671,564	3,667,794,395	33,974,894,640	
2010	19,513,439,525	404,016,945	1,702,056,521	369,113,512	414,197,406	81,406,535	10,364,786,245	3,928,207,797	36,777,284,480	
2011	21,163,708,333	468,913,407	1,912,303,849	400,934,592	444,645,568	105,881,637	11,100,686,068	4,207,110,551	39,804,184,034	
2012	22,947,320,035	541,892,773	2,140,133,099	436,239,425	478,364,168	134,172,751	11,898,884,779	4,505,815,419	43,072,762,430	
2013	24,874,880,447	623,872,247	2,386,710,315	475,203,670	515,518,307	166,643,040	12,732,942,049	4,825,728,294	46,601,498,408	
2014	26,262,518,894	699,948,912	2,710,059,310	531,048,494	568,610,229	212,557,580	13,636,960,934	5,168,336,002	49,790,219,355	
2015	27,728,023,550	790,004,140	3,054,481,524	591,580,851	626,723,692	284,662,916	14,805,206,580	5,555,308,208	53,186,001,429	
2016	29,275,852,633	864,357,098	3,421,051,125	656,899,387	689,397,177	323,295,448	15,642,178,247	5,928,315,090	56,801,344,208	
2017	30,910,710,242	953,358,785	3,810,865,175	722,114,724	756,922,280	368,787,764	16,752,217,465	6,349,755,173	60,649,755,173	
2018	32,637,601,202	1,047,369,744	4,225,002,739	802,331,581	829,912,710	401,003,221,581	17,942,217,481	6,800,020,472	64,745,469,535	
2019	34,458,974,810	1,148,137,389	4,665,173,518	882,801,813	907,180,049	540,346,972	19,216,114,927	7,282,821,923	69,101,551,401	
2020	36,378,440,531	1,257,497,282	5,131,734,330	968,735,709	990,381,957	625,660,929	20,504,450,736	7,799,902,279	73,732,812,102	
2021	38,401,261,784	1,376,132,585	5,626,114,017	1,060,208,481	1,079,129,353	717,613,963	22,041,671,681	8,353,995,341	78,655,827,183	
2022	40,532,984,327	1,504,742,279	6,149,776,206	1,157,291,401	1,173,512,393	816,397,480	23,606,630,371	8,946,807,710	83,898,142,187	
2023	42,779,450,796	1,644,074,130	6,704,189,115	1,280,052,115	1,273,615,311	922,190,325	25,282,701,127	9,582,031,056	89,448,303,976	
2024	44,797,010,982	1,748,906,605	7,507,162,307	1,414,703,682	1,426,216,847	1,074,954,961	27,077,772,794	10,262,355,263	95,309,083,554	
2025	46,917,593,006	1,878,040,931	8,361,987,818	1,578,048,944	1,588,985,040	1,238,928,708	29,000,294,987	10,990,982,487	101,528,971,718	
2026	49,131,179,332	1,988,639,732	9,271,394,992	1,752,425,470	1,760,357,133	1,414,395,069	31,059,315,713	11,771,342,243	108,129,048,664	
2027	51,458,087,991	2,083,878,587	10,238,066,479	1,935,969,829	1,942,367,110	1,601,629,286	33,264,521,129	12,502,121,178	112,560,067,184	
2028	53,898,683,849	2,202,937,320	11,264,937,610	2,129,637,235	2,134,662,450	1,800,910,183	35,626,308,555	13,502,612,178	122,660,067,355	
2029	56,455,974,568	2,326,966,108	12,354,144,786	2,333,756,389	2,337,550,351	2,011,679,446	38,155,776,462	14,460,869,243	130,436,617,355	
2030	59,137,039,767	2,454,725,646	13,508,752,517	2,548,575,358	2,551,329,617	2,234,112,155	40,864,836,591	15,487,590,958	138,786,942,670	
2031	61,947,931,784	2,586,628,293	14,731,654,280	2,774,430,940	2,776,288,864	2,468,539,357	43,766,238,989	16,567,208,917	147,638,923,424	
2032	64,895,118,559	2,722,670,056	16,025,950,142	3,011,642,937	3,012,704,411	2,715,269,549	46,873,432,029	17,764,901,821	157,021,921,499	
2033	67,985,409,339	2,862,951,688	17,394,643,213	3,260,551,550	3,260,675,935	2,974,706,480	50,201,671,684	19,026,209,850	166,967,019,720	
M&O			I&S		FROZEN		M&O		I&S	
TAX REVENUES			TAX REVENUES		TAXES		EFFECTIVE TAX RATE (PER 100)		EFFECTIVE TAX RATE (PER 100)	
\$60,000,000			\$29,200,000				\$0.3020		\$0.1470	
2003	64,800,000	31,536,000	0.2936	0.2937			0.1448	0.4424		0.4489
2004	69,964,000	34,058,980	0.2932	0.2932			0.1427	0.4359		0.4387
2005	75,582,720	36,783,580	0.2890	0.2890			0.1407	0.4257		0.4287
2006	81,629,338	42,904,189	0.2809	0.2809			0.1387	0.4176		0.4177
2007	88,159,665	46,336,730	0.2802	0.2802			0.1367	0.4177		0.4177
2008	95,212,459	50,043,669	0.2796	0.2796			0.1361	0.4157		0.4157
2009	102,829,456	54,047,162	0.2780	0.2780			0.1356	0.4146		0.4146
2010	111,055,813	58,370,385	0.2765	0.2765			0.1353	0.4132		0.4132
2011	119,940,278	63,040,610	0.2780	0.2780			0.1367	0.4177		0.4177
2012	129,535,500	68,083,959	0.2841	0.2841			0.1383	0.4223		0.4223
2013	139,898,340	73,413,013	0.2873	0.2873			0.1396	0.4271		0.4271
2014	151,090,207	82,627,338	0.2906	0.2906			0.1414	0.4320		0.4320
2015	163,177,424	92,627,338	0.2940	0.2940			0.1431	0.4370		0.4370
2016	176,231,617	100,037,325	0.2875	0.2875			0.1448	0.4422		0.4422
2017	190,330,147	108,040,527	0.3011	0.3011			0.1465	0.4476		0.4476
2018	205,556,559	116,883,769	0.3048	0.3048			0.1483	0.4532		0.4532
2019	229,761,170	126,018,471	0.3087	0.3087			0.1502	0.4589		0.4589
2020	258,942,064	136,089,949	0.3126	0.3126			0.1522	0.4648		0.4648
2021	279,657,429	146,987,944	0.3169	0.3169			0.1542	0.4711		0.4711
2022	302,030,023	158,182,425	0.3213	0.3213			0.1564	0.4776		0.4776
2023	326,192,425	171,446,739	0.3258	0.3258			0.1586	0.4844		0.4844
2024	352,287,819	189,975,476	0.3305	0.3305			0.1608	0.4913		0.4913
2025	380,470,844	215,973,514	0.3342	0.3342			0.1632	0.4984		0.4984
2026	410,908,512	233,251,395	0.3453	0.3453			0.1666	0.5058		0.5058
2027	443,781,193	257,911,305	0.3506	0.3506			0.1681	0.5134		0.5134
2028	477,626,363	272,084,427	0.3560	0.3560			0.1706	0.5212		0.5212
2029	509,036,494	293,829,581	0.3618	0.3618			0.1760	0.5293		0.5293
2030	539,759,413		0.3618	0.3618			0.1760	0.5376		0.5376



YEAR	TAXABLE VALUES NOT FROZEN														MAO				IAS				MAO				IAS				TOTAL			
	<=65						HOMESITES								>=65		COMMERCIAL		BUSINESS		TAXABLE		TAX		REVENUES		FROZEN		EFFECTIVE		EFFECTIVE		TAX	
	M + F		DISABLED		JOINT		MALES		FEMALES		DISABLED		TOTAL		PROPERTY		PERSONAL		PROPERTY		TAXABLE		REVENUES		REVENUES		TAXES		TAX RATE (PER 100)		TAX RATE (PER 100)		TAX RATE (PER 100)	
2003	\$10,778,583,595	\$97,521,117	\$751,135,950	\$252,296,573	\$306,362,478	0	12,187,888,712	\$5,570,084,352	\$2,117,037,147	\$19,869,021,211	64,800,000	\$29,200,000	31,536,000	34,059,880	0.3021	\$0.3020	\$0.1470	\$0.4489																
2004	11,756,357,798	94,950,805	674,679,843	207,657,406	250,058,282	3,470,334	12,987,174,268	6,136,004,922	2,325,518,521	21,448,697,711	69,984,000	31,536,880	36,783,580	69,984,000	0.2977	0.2977	0.1449	0.4491																
2005	12,817,552,297	121,874,423	764,084,225	217,609,807	258,064,511	8,432,215	14,188,217,478	6,759,423,022	2,561,791,203	23,509,431,703	75,582,720	36,783,580	75,582,720	75,582,720	0.2934	0.2934	0.1428	0.4361																
2006	13,969,152,124	152,048,262	861,275,666	228,976,550	269,008,841	15,106,951	15,495,568,415	7,446,180,401	2,822,069,189	25,763,818,005	81,629,338	42,904,380	81,629,338	81,629,338	0.2892	0.2892	0.1407	0.4298																
2007	15,218,703,730	185,828,862	986,658,493	241,620,064	281,016,963	23,734,089	16,917,750,201	9,036,107,903	3,424,644,627	30,924,793,810	88,159,885	46,336,730	88,159,885	88,159,885	0.2861	0.2861	0.1387	0.4288																
2008	16,574,362,442	223,604,308	1,080,647,084	256,210,310	294,647,766	34,572,341	18,464,041,280	9,617,671,564	3,667,794,395	33,471,931,719	95,212,459	46,336,730	95,212,459	95,212,459	0.2845	0.2845	0.1364	0.4229																
2009	17,966,694,805	263,855,440	1,232,218,097	278,274,331	316,075,280	49,347,806	20,126,465,760	11,868,834,779	4,207,110,551	42,407,372,633	102,829,456	50,043,669	102,829,456	102,829,456	0.2839	0.2839	0.1382	0.4220																
2010	19,513,439,525	309,698,375	1,397,762,252	330,123,270	340,147,047	66,852,646	21,931,014,115	10,364,786,245	3,928,207,797	36,224,008,157	111,055,813	58,370,935	111,055,813	111,055,813	0.2833	0.2833	0.1379	0.4212																
2011	21,163,708,333	361,738,884	1,578,295,928	330,968,322	366,982,651	87,388,077	23,889,020,195	11,868,866,068	4,505,815,400	48,964,923,778	129,535,500	63,040,610	129,535,500	129,535,500	0.2824	0.2824	0.1374	0.4198																
2012	22,947,320,035	420,699,430	1,774,903,868	361,793,694	396,729,708	111,275,718	26,012,722,454	14,605,206,580	5,168,355,002	58,831,767,284	139,898,340	68,083,859	139,898,340	139,898,340	0.2869	0.2869	0.1390	0.4246																
2013	24,874,880,487	487,336,789	1,988,728,127	395,963,808	429,656,009	138,855,435	28,315,320,655	12,782,942,049	4,825,728,294	45,873,990,997	151,080,207	73,530,567	151,080,207	151,080,207	0.2886	0.2886	0.1406	0.4285																
2014	26,262,518,894	550,043,268	2,288,463,545	444,515,788	476,124,365	177,921,961	32,159,446,630	13,636,980,934	5,168,355,002	52,299,961,418	163,177,424	79,413,013	163,177,424	163,177,424	0.2923	0.2923	0.1422	0.4345																
2015	27,728,023,550	616,523,070	2,568,076,492	497,375,697	526,830,841	222,517,179	32,159,446,630	14,605,206,580	5,335,308,208	58,831,767,284	176,231,617	85,766,054	176,231,617	176,231,617	0.2957	0.2957	0.1439	0.4396																
2016	29,275,852,633	687,060,925	2,888,616,837	554,663,044	582,103,050	272,979,457	34,281,275,946	15,642,176,247	5,928,315,080	63,600,198,746	180,330,147	92,627,336	180,330,147	180,330,147	0.2993	0.2993	0.1456	0.4449																
2017	30,910,710,242	761,970,912	3,231,160,822	616,506,882	641,780,131	329,645,824	36,491,774,813	16,752,770,761	6,349,225,462	69,592,771,036	196,330,147	100,037,525	196,330,147	196,330,147	0.3029	0.3029	0.1474	0.4503																
2018	32,637,601,202	841,603,093	3,596,776,098	683,031,825	706,101,359	382,847,215	38,857,960,781	17,942,217,485	7,282,821,923	67,863,930,201	205,556,559	100,037,525	205,556,559	205,556,559	0.3066	0.3066	0.1492	0.4559																
2019	34,458,974,810	927,335,366	3,987,075,269	754,483,679	775,318,458	461,805,770	41,364,993,352	20,580,459,066	7,789,992,279	72,399,600,331	239,761,170	116,683,769	239,761,170	239,761,170	0.3105	0.3105	0.1511	0.4616																
2020	36,378,440,531	1,020,788,275	4,402,524,007	831,080,088	849,650,442	536,755,623	44,019,238,965	22,041,671,681	8,353,695,341	82,353,924,718	258,942,084	126,018,471	258,942,084	258,942,084	0.3144	0.3144	0.1530	0.4674																
2021	38,401,261,784	1,122,672,203	4,844,506,967	912,919,119	929,211,410	617,919,504	46,828,380,687	22,041,671,681	8,353,695,341	82,353,924,718	278,657,429	136,099,949	278,657,429	278,657,429	0.3185	0.3185	0.1550	0.4735																
2022	40,532,984,327	1,233,341,467	5,314,446,689	1,000,095,491	1,014,113,171	705,505,492	49,800,486,837	23,606,630,371	9,582,031,058	93,523,274,706	302,030,023	146,987,944	302,030,023	302,030,023	0.3229	0.3229	0.1572	0.4801																
2023	42,779,450,766	1,353,787,216	5,813,780,281	1,092,699,805	1,104,461,621	789,710,723	52,943,900,442	25,282,701,127	9,582,031,058	93,523,274,706	326,192,425	158,746,980	326,192,425	326,192,425	0.3275	0.3275	0.1584	0.4889																
2024	44,787,010,982	1,446,623,645	6,532,196,843	1,230,974,137	1,240,992,071	895,349,057	56,183,146,536	26,822,701,127	10,282,355,263	98,593,185,981	352,287,819	171,446,738	352,287,819	352,287,819	0.3322	0.3322	0.1617	0.4939																
2025	46,912,593,006	1,542,817,895	7,300,011,628	1,378,245,474	1,386,657,772	1,081,582,915	59,601,908,691	29,000,294,784	11,771,342,243	106,039,447,022	380,470,844	185,162,476	380,470,844	380,470,844	0.3370	0.3370	0.1640	0.5011																
2026	49,131,719,332	1,642,527,833	8,119,869,425	1,534,770,766	1,544,717,301	1,238,724,048	63,012,675,315	31,059,315,713	12,867,107,543	112,884,309,986	410,808,512	199,975,476	410,808,512	410,808,512	0.3420	0.3420	0.1689	0.5160																
2027	51,458,007,991	1,745,916,960	8,994,440,149	1,700,805,983	1,706,426,185	1,407,078,048	67,012,675,315	33,284,527,129	13,502,212,178	120,151,365,721	443,781,193	215,975,476	443,781,193	443,781,193	0.3471	0.3471	0.1715	0.5238																
2028	53,898,583,649	1,853,165,688	9,926,469,523	1,878,623,410	1,881,051,595	1,586,951,123	71,022,675,315	35,626,308,555	14,460,869,243	127,862,652,561	479,283,688	233,251,395	479,283,688	479,283,688	0.3523	0.3523	0.1741	0.5317																
2029	56,455,974,568	1,965,127,004	10,918,521,095	2,065,560,283	2,065,560,283	1,777,910,582	75,246,006,876	38,135,776,462	15,487,590,959	136,044,137,379	517,626,383	251,911,506	517,626,383	517,626,383	0.3577	0.3577	0.1767	0.5399																
2030	59,137,039,767	2,081,080,057	11,973,218,002	2,258,883,157	2,261,324,387	1,980,164,449	79,691,709,829	40,864,836,591	16,587,209,917	144,723,701,269	559,936,484	272,064,427	559,936,484	559,936,484	0.3632	0.3632	0.1767	0.5439																
2031	61,947,931,784	2,201,118,342	13,093,616,945	2,465,937,313	2,467,588,651	2,194,056,327	84,370,261,362	43,766,239,988	17,764,901,821	153,930,730,865	603,759,413	293,829,581	603,759,413	603,759,413	0.3688	0.3688	0.1795	0.5463																
2032	64,896,119,558	2,325,338,712	14,282,738,721	2,684,053,801	2,684,999,614	2,419,935,838	89,292,186,045	46,872,934,029	19,026,209,850	163,696,341,741																								
2033																																		

YEAR	HOMESITES										EXEMPTIONS		C.P.				B.P.P.				M&O		I&S		YEAR
	<=5		>=5		TOTAL	>=65		DISABLED	TOTAL	INFLATION RATE	GROWTH RATE	INFLATION RATE	GROWTH RATE	INFLATION RATE	GROWTH RATE	INFLATION RATE	GROWTH RATE	INFLATION RATE	GROWTH RATE						
	M + F	DISABLED	JOINT	MALES		MALES	FEMALES																		
2003	75112	759	6339	2129	2602	0	86341	2.00%	\$143,500.00	25,000.00	15,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	2003		
2004	80319	985	7001	2155	2605	36	93091	2.00%	146,370.00	50,000.00	50,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	2004		
2005	85852	1227	7695	2191	2605	85	98656	2.00%	149,297.40	50,000.00	50,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	2005		
2006	91731	1487	8420	2239	2630	148	106655	2.00%	152,283.35	50,000.00	50,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	2006		
2007	97977	1764	9178	2296	2668	225	114108	2.00%	155,329.01	50,000.00	50,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	2007		
2008	104613	2062	9966	2363	2717	319	122039	2.00%	158,435.60	50,000.00	50,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	2008		
2009	111301	2364	11041	2493	2832	442	130474	2.00%	161,604.31	50,000.00	50,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	2009		
2010	118381	2697	12172	2640	2962	582	139433	2.00%	164,836.39	50,000.00	50,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	2010		
2011	125875	3062	13360	2801	3107	740	148945	2.00%	168,133.12	50,000.00	50,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	2011		
2012	133807	3463	14609	2978	3265	916	159037	2.00%	171,495.78	50,000.00	50,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	2012		
2013	142203	3901	15919	3170	3438	1112	169742	2.00%	174,925.70	50,000.00	50,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	2013		
2014	147191	4283	17664	3461	3707	1385	177892	2.00%	178,424.21	50,000.00	50,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	2014		
2015	152358	4671	19456	3768	3992	1686	185931	2.00%	181,992.70	50,000.00	50,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	2015		
2016	157709	5066	21297	4089	4292	2013	194465	2.00%	185,632.55	50,000.00	50,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	2016		
2017	163251	5468	23188	4424	4633	2386	203303	2.00%	188,345.20	50,000.00	50,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	2017		
2018	168991	5880	25129	4772	4833	2745	212450	2.00%	193,132.11	50,000.00	50,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	2018		
2019	174923	6309	27124	5133	5274	3142	221905	2.00%	196,994.75	50,000.00	50,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	2019		
2020	181046	6763	29168	5506	5629	3556	231669	2.00%	200,934.84	50,000.00	50,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	2020		
2021	187366	7245	31264	5892	5997	3988	241751	2.00%	204,953.34	50,000.00	50,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	2021		
2022	193889	7754	33413	6288	6376	4436	252156	2.00%	209,052.40	50,000.00	50,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	2022		
2023	200623	8294	35616	6894	6766	4899	262892	2.00%	213,233.45	50,000.00	50,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	2023		
2024	205965	8637	38999	7349	7409	5594	273943	2.00%	217,498.12	50,000.00	50,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	2024		
2025	211463	8978	42479	8020	8069	6294	285303	2.00%	221,848.08	50,000.00	50,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	2025		
2026	217121	9317	46061	8706	8746	7027	296978	2.00%	226,285.04	50,000.00	50,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	2026		
2027	222945	9656	49745	9407	9438	7782	308972	2.00%	230,810.75	50,000.00	50,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	2027		
2028	228940	9994	53533	10121	10144	8558	321290	2.00%	235,428.96	50,000.00	50,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	2028		
2029	235100	10335	57425	10848	10865	9351	333925	2.00%	240,135.50	50,000.00	50,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	2029		
2030	241437	10676	61421	11588	11600	10158	346879	2.00%	244,938.21	50,000.00	50,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	2030		
2031	247953	11015	65521	12340	12348	10979	360156	2.00%	249,836.97	50,000.00	50,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	2031		
2032	254657	11352	69728	13104	13108	11814	373763	2.00%	254,833.71	50,000.00	50,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	2032		
2033	261552	11689	74042	13879	13880	12662	387704	2.00%	259,930.39	50,000.00	50,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	2033		



YEAR	TAXABLE VALUES NOT FROZEN										YEAR
	HOMESITES					COMMERCIAL					
	<=5		>=5			TOTAL	COMMERCIAL PROPERTY	BUSINESS PERSONAL PROPERTY	TOTAL TAXABLE VALUE		
	M + F	DISABLED	JOINT	MALES	FEMALES					DISABLED	
2003	\$10,778,583,695	\$97,521,177	\$571,135,950	\$252,296,573	\$308,362,478	0	12,187,869,712	\$5,570,084,352	\$2,711,037,147	\$19,869,021,211	
2004	11,756,357,798	85,098,070	604,670,341	198,108,476	224,110,551	3,110,229	12,859,466,465	6,136,004,922	2,325,518,521	21,320,978,908	
2005	12,817,552,297	109,600,746	687,135,158	195,694,852	232,615,036	7,583,027	14,050,181,116	6,759,423,022	2,561,791,203	23,371,395,341	
2006	13,969,152,124	137,182,865	777,070,808	206,590,057	242,708,465	13,629,980	16,346,334,319	7,446,180,401	2,822,069,189	25,614,583,919	
2007	15,218,703,730	168,184,348	874,883,354	218,861,522	254,337,044	21,480,761	18,756,450,758	8,202,712,330	3,106,791,419	28,067,954,507	
2008	16,574,362,442	202,983,376	980,986,395	232,582,431	267,475,187	31,384,057	18,289,644,627	9,036,107,903	3,424,644,627	30,750,528,418	
2009	17,986,694,805	240,213,392	1,121,808,551	253,340,317	287,754,216	44,926,130	19,934,737,411	9,677,671,564	3,667,794,395	33,280,203,370	
2010	19,513,439,525	282,721,498	1,276,044,545	276,727,171	310,526,904	61,031,090	21,720,490,733	10,364,786,245	3,928,207,797	36,073,484,775	
2011	21,163,708,333	331,117,592	1,444,662,760	302,895,014	335,917,473	79,980,653	23,658,321,824	11,100,686,068	4,207,110,551	38,966,118,443	
2012	22,947,320,035	386,072,761	1,628,816,175	332,015,402	364,075,924	102,116,905	25,760,417,203	11,888,834,779	4,505,815,400	42,155,067,382	
2013	24,874,880,487	448,326,658	1,829,525,252	364,267,863	395,171,089	127,740,364	28,039,571,743	12,732,942,049	4,826,928,284	45,598,592,085	
2014	26,282,518,894	507,203,094	2,081,825,240	409,982,706	439,050,020	164,067,741	29,874,627,884	14,605,206,580	5,168,355,002	48,679,913,621	
2015	27,728,023,550	569,814,193	2,373,514,479	459,693,635	487,009,445	205,658,865	31,823,714,187	15,852,277,061	5,535,308,208	51,964,228,957	
2016	29,275,852,633	636,404,875	2,675,653,122	513,768,507	539,723,280	252,653,068	33,893,707,589	16,842,176,247	5,928,315,090	55,464,198,934	
2017	30,910,710,242	707,288,663	2,999,279,080	572,263,746	595,723,289	305,989,048	36,091,254,058	17,942,217,465	6,348,225,462	59,183,250,281	
2018	32,637,601,202	782,804,049	3,345,485,442	635,311,447	656,769,215	365,400,737	38,423,372,093	18,752,770,761	6,800,020,477	63,165,610,047	
2019	34,458,974,810	864,249,074	3,715,835,969	703,156,425	722,573,822	404,389,289	40,895,179,389	19,216,114,927	7,282,821,923	67,394,116,238	
2020	36,401,261,784	1,050,126,380	4,531,863,727	854,003,375	869,244,233	578,041,734	46,284,541,222	20,580,459,086	7,799,902,279	71,893,968,080	
2021	38,401,261,784	1,155,798,378	4,980,314,882	937,217,127	950,353,482	661,148,686	49,217,616,882	23,606,630,371	8,946,807,710	81,771,254,974	
2022	40,532,984,327	1,270,860,954	5,457,616,748	1,036,568,881	1,036,568,881	750,718,893	52,321,206,407	25,282,701,127	9,582,031,058	82,843,497,791	
2023	42,787,010,982	1,360,257,085	6,142,210,377	1,157,482,319	1,166,902,161	879,506,696	55,503,369,621	27,077,772,907	10,262,355,283	82,843,497,791	
2024	44,787,010,982	1,453,039,885	6,875,217,152	1,298,044,087	1,305,966,965	1,018,644,598	58,863,505,582	29,000,294,764	11,771,342,243	82,843,497,791	
2025	46,912,593,006	1,545,039,885	7,583,217,152	1,454,261,368	1,464,261,368	1,168,456,144	62,104,218,218	31,059,315,713	12,607,107,543	82,843,497,791	
2026	49,131,179,332	1,648,353,291	8,386,989,819	1,606,740,446	1,612,049,814	1,329,257,560	66,152,401,922	33,284,308,557	13,502,212,178	82,843,497,791	
2027	51,458,007,991	1,753,225,221	9,391,139,088	1,775,417,878	1,779,607,254	1,501,397,469	70,099,340,589	35,628,508,555	14,660,869,243	82,843,497,791	
2028	53,898,583,949	1,861,772,974	10,344,271,619	1,954,081,841	1,957,258,570	1,684,403,007	74,257,762,578	38,155,776,462	15,486,836,591	82,843,497,791	
2029	56,455,974,568	1,974,324,175	11,359,021,196	2,143,006,277	2,144,322,585	1,878,585,366	83,947,290,066	40,864,836,591	16,587,209,917	82,843,497,791	
2030	59,137,033,767	2,060,972,642	12,438,402,012	2,344,328,862	2,344,328,862	2,088,265,916	88,248,280,780	43,661,670,617	17,764,901,821	82,843,497,791	
2031	61,947,931,784	2,211,815,470	13,585,454,163	2,553,017,866	2,553,917,685	2,301,794,356	93,206,944,368	46,873,643,029	18,026,209,850	82,843,497,791	
2032	64,895,119,559	2,336,953,949	14,803,184,018	2,774,793,596	2,775,069,655	2,531,533,811	93,206,944,368	50,201,671,684	19,026,209,850	82,843,497,791	
2033	67,985,409,339	2,336,953,949	14,803,184,018	2,774,793,596	2,775,069,655	2,531,533,811	93,206,944,368	50,201,671,684	19,026,209,850	82,843,497,791	

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YEAR	HOMESITES							EXEMPTIONS		C.P.				B.P.P.				M&O		M&O		I&S		YEAR
	<=65		>=65					DISABLED	DISABLED	C.P. INFLATION RATE	C.P. GROWTH RATE	B.P.P. INFLATION RATE	B.P.P. GROWTH RATE	TAX REVENUES INFLATION	TAX REVENUES GROWTH	TAX REVENUES INFLATION	TAX REVENUES GROWTH							
	M + F	DISABLED	JOINT	MALES	FEMALES	DISABLED	TOTAL																	
2003	75112	769	6339	2129	2602	0	86841	25,000.00	15,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2003
2004	80319	885	7001	2155	2595	36	93091	60,000.00	60,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2004
2005	86892	1227	7695	2191	2605	85	99656	60,000.00	60,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2005
2006	91731	1487	8420	2239	2630	148	106555	60,000.00	60,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2006
2007	97977	1764	9178	2296	2668	225	114108	60,000.00	60,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2007
2008	104613	2062	9866	2363	2717	319	122039	60,000.00	60,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2008
2009	111301	2364	11041	2493	2832	442	130474	60,000.00	60,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2009
2010	118381	2697	12172	2640	2862	582	139433	60,000.00	60,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2010
2011	125875	3062	13360	2801	3107	740	148945	60,000.00	60,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2011
2012	133807	3463	14609	2978	3265	916	159037	60,000.00	60,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2012
2013	142203	3901	15919	3170	3438	1112	169742	60,000.00	60,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2013
2014	147191	4283	17664	3461	3707	1385	177692	60,000.00	60,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2014
2015	152358	4671	19456	3768	3992	1686	185931	60,000.00	60,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2015
2016	157709	5066	21297	4089	4292	2013	194465	60,000.00	60,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2016
2017	163251	5486	23188	4424	4606	2366	203303	60,000.00	60,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2017
2018	168991	5880	25129	4772	4933	2745	212450	60,000.00	60,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2018
2019	174923	6309	27124	5133	5274	3142	221905	60,000.00	60,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2019
2020	181046	6763	29168	5506	5629	3566	231669	60,000.00	60,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2020
2021	187366	7245	31264	5892	5987	3988	241751	60,000.00	60,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2021
2022	193989	7754	33413	6288	6376	4436	252156	60,000.00	60,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2022
2023	200623	8294	35616	6694	6766	4899	262892	60,000.00	60,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2023
2024	205965	8637	38999	7349	7409	5584	273943	60,000.00	60,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2024
2025	211463	8978	42479	8020	8069	6294	285303	60,000.00	60,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2025
2026	217121	9317	46061	8706	8746	7027	296978	60,000.00	60,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2026
2027	222945	9656	49745	9407	9438	7782	308972	60,000.00	60,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2027
2028	228940	9994	53533	10121	10144	8558	321290	60,000.00	60,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2028
2029	235100	10335	57425	10948	10865	9351	333925	60,000.00	60,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2029
2030	241437	10676	61421	11588	11600	10158	346879	60,000.00	60,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2030
2031	247953	11015	65521	12340	12348	10979	360156	60,000.00	60,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2031
2032	254657	11362	69728	13104	13108	11814	373763	60,000.00	60,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2032
2033	261552	11689	74042	13879	13880	12662	387704	60,000.00	60,000.00	2.00%	5.00%	2.00%	5.00%	2.00%	5.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2033

YEAR	TAXABLE VALUES NOT FROZEN										YEAR						
	HOMESITES						COMMERCIAL										
	<=5						>=6										
	M + F	DISABLED	JOINT	MALES	FEMALES	DISABLED	PROPERTY	PERSONAL	TOTAL	TOTAL							
							PROPERTY	PROPERTY	VALUE	VALUE	REVENUES	TAX	FROZEN	EFFECTIVE	EFFECTIVE	TOTAL	
2003	\$10,778,583,595	\$97,521,117	\$761,135,950	\$252,296,573	\$308,362,478	0	12,187,899,712	\$5,570,084,352	\$2,117,037,147	\$19,869,021,211	\$60,000,000	\$29,200,000		\$0.3020	\$0.1470	\$0.4489	2003
2004	11,756,557,798	75,245,335	534,661,039	164,561,545	198,162,822	2,750,124	12,731,738,661	6,136,004,922	2,325,518,521	21,193,262,105	64,800,000	31,536,880		0.3056	0.1488	0.4546	2004
2005	12,817,552,297	97,327,069	610,186,092	173,779,896	206,565,562	6,733,840	13,912,144,755	6,759,423,022	2,561,791,203	23,233,358,980	69,800,000	34,058,880		0.3012	0.1466	0.4478	2005
2006	13,869,152,124	122,317,467	692,865,930	184,203,563	216,408,130	12,153,009	15,167,100,224	7,446,180,401	2,822,069,189	25,465,349,814	75,582,720	36,763,590		0.2868	0.1444	0.4413	2006
2007	15,218,703,730	150,541,834	793,108,216	198,902,950	227,657,124	19,227,432	16,595,141,315	8,202,712,330	3,108,791,419	27,906,645,064	81,629,338	39,726,278		0.2825	0.1424	0.4349	2007
2008	16,574,362,442	182,362,442	881,308,216	208,954,552	240,302,679	28,192,432	18,115,506,466	9,677,671,564	3,424,644,627	30,576,259,026	88,159,685	42,904,380		0.2883	0.1403	0.4286	2008
2009	17,986,694,805	216,571,344	1,011,399,004	228,406,304	259,433,151	40,504,464	19,743,009,062	10,364,786,245	3,667,794,395	33,088,475,021	95,212,459	46,336,730		0.2876	0.1400	0.4278	2009
2010	19,513,439,525	255,753,621	1,154,326,837	250,331,073	280,906,760	55,209,535	21,509,967,351	11,888,834,779	3,928,207,797	35,802,961,393	102,829,456	50,043,669		0.2872	0.1396	0.4270	2010
2011	21,163,708,333	300,498,299	1,311,069,591	274,883,707	304,852,294	72,593,229	23,427,623,453	11,100,686,068	4,207,110,551	38,735,420,072	111,055,813	54,047,162		0.2867	0.1393	0.4262	2011
2012	22,947,320,035	351,446,082	1,482,728,483	302,237,110	331,422,140	92,958,092	25,508,111,952	12,732,942,049	4,505,815,400	41,902,762,131	119,940,278	58,370,935		0.2862	0.1393	0.4255	2012
2013	24,874,880,487	409,316,527	1,670,342,376	332,571,918	360,786,170	116,625,352	27,764,522,831	13,636,980,934	4,825,728,294	45,323,193,173	129,535,500	63,040,610		0.2858	0.1391	0.4249	2013
2014	26,262,518,894	464,382,900	1,915,186,934	375,289,623	401,975,674	150,213,502	29,569,567,527	15,642,176,247	5,168,355,002	48,574,903,463	151,090,207	73,530,567		0.2826	0.1407	0.4299	2014
2015	27,728,023,550	523,105,316	2,178,952,466	422,011,574	447,088,248	188,800,590	31,487,981,744	16,752,770,761	5,928,315,090	51,628,496,532	163,177,424	79,413,013		0.2862	0.1441	0.4403	2015
2016	29,275,852,633	585,748,825	2,482,669,407	472,873,969	496,267,748	232,726,663	33,526,139,246	17,942,217,485	6,349,225,462	58,782,729,526	176,231,617	85,766,054		0.2998	0.1459	0.4456	2016
2017	30,910,710,242	652,606,413	2,767,397,339	528,020,609	549,666,428	282,332,272	35,690,733,303	19,216,114,927	7,282,821,923	66,924,302,275	180,330,147	92,627,338		0.3034	0.1477	0.4511	2017
2018	32,637,601,202	724,005,006	3,084,194,786	587,591,069	607,437,072	337,654,260	37,988,783,303	20,580,459,086	8,353,695,341	71,387,135,830	205,556,559	100,037,525		0.3071	0.1495	0.4566	2018
2019	34,458,974,810	801,162,782	3,444,596,670	651,828,171	669,829,185	398,972,808	40,425,365,425	22,041,671,681	9,562,031,058	86,563,244,557	222,001,083	108,040,527		0.3110	0.1513	0.4623	2019
2020	36,378,440,531	885,525,985	3,819,155,749	720,955,590	737,065,230	458,631,379	43,006,774,464	23,606,630,371	10,946,807,710	92,163,720,876	239,761,170	116,683,769		0.3149	0.1533	0.4682	2020
2021	38,401,261,784	977,680,557	4,219,220,787	795,087,630	809,277,056	538,163,944	45,740,691,758	25,282,701,127	12,607,107,543	104,442,305,327	258,942,064	126,018,471		0.3189	0.1552	0.4742	2021
2022	40,532,984,327	1,078,255,289	4,646,183,075	874,336,763	886,593,794	616,791,902	48,635,147,148	27,077,772,907	14,460,869,243	111,163,763,201	279,657,429	136,099,949		0.3231	0.1572	0.4803	2022
2023	42,779,450,796	1,187,924,893	5,101,453,214	958,817,957	989,138,670	701,727,042	51,686,512,372	28,000,294,784	15,771,342,243	125,886,163,986	302,030,023	146,987,944		0.3277	0.1595	0.4872	2023
2024	44,797,010,982	1,273,890,525	5,752,224,112	1,083,990,501	1,092,812,250	823,664,334	54,823,592,705	29,000,294,784	17,171,342,243	133,935,297,653	352,287,819	171,446,738		0.3373	0.1642	0.4942	2024
2025	46,917,593,006	1,363,261,874	6,450,422,676	1,217,674,909	1,225,275,957	955,708,280	58,125,102,483	31,059,315,713	18,607,107,543	142,479,640,104	380,470,644	185,162,478		0.3423	0.1686	0.5008	2025
2026	49,131,179,332	1,456,178,749	7,188,648,972	1,360,647,003	1,368,805,435	1,098,187,880	61,611,647,370	33,264,527,129	20,262,355,263	151,548,597,005	410,908,512	199,975,476		0.3525	0.1716	0.5088	2026
2027	51,458,007,991	1,552,796,030	7,999,539,094	1,512,674,909	1,517,673,444	1,251,437,071	65,292,128,530	35,626,308,555	22,502,212,178	161,548,597,005	443,781,193	215,973,514		0.3633	0.1766	0.5164	2027
2028	53,898,683,649	1,653,284,755	8,855,808,653	1,674,212,347	1,678,162,912	1,415,783,875	68,175,836,190	38,155,776,462	24,460,869,243	177,654,901,821	478,283,888	233,251,395		0.3746	0.1823	0.5241	2028
2029	56,455,974,568	1,758,418,945	9,770,022,143	1,845,603,398	1,848,603,775	1,590,895,452	73,269,518,281	40,864,836,591	26,567,209,917	191,548,597,005	517,626,388	251,911,506		0.3869	0.1889	0.5320	2029
2030	59,137,039,767	1,867,568,292	10,744,806,390	2,027,128,386	2,028,320,174	1,777,006,283	77,582,870,302	43,766,239,989	28,567,209,917	205,548,597,005	559,036,494	283,829,561		0.4034	0.1952	0.5401	2030
2031	61,947,931,784	1,980,826,941	11,763,187,078	2,219,142,411	2,220,628,481	1,974,473,504	82,126,190,198	46,874,643,029	30,567,209,917	219,548,597,005	559,036,494	283,829,561		0.4124	0.2025	0.5484	2031
2032	64,895,119,559	2,098,292,228	12,888,169,594	2,421,982,132	2,422,835,777	2,183,652,875	86,910,052,155	50,201,671,684	32,567,209,917	219,548,597,005	559,036,494	283,829,561		0.4214	0.2100	0.5569	2032
2033	67,985,409,339	2,220,065,567	14,082,767,105	2,636,005,610	2,636,267,860	2,404,913,048	91,945,428,529							0.4304	0.2176	0.5659	2033



YEAR	TAXABLE VALUES NOT FROZEN																	
	HOMESITES										COMMERCIAL							
	<=65					>=65					PROPERTY				BUSINESS			
	M + F	DISABLED	JOINT	MALES	FEMALES	DISABLED	TOTAL	PROPERTY	PERSONAL	TOTAL	TAX	TAX	FROZEN	FROZEN	EFFECTIVE	EFFECTIVE	TOTAL	
										VALUE	REVENUES	REVENUES	TAXES	TAXES	RATE (PER 100)	RATE (PER 100)		
2003	\$10,778,663,595	\$79,521,117	\$79,135,950	\$282,296,573	\$308,362,478	0	12,187,899,712	\$5,570,004,352	\$2,325,518,521	\$19,669,021,211	\$64,800,000	\$29,200,000	\$0	\$0	\$0.2920	\$0.1448	\$0.4424	
2004	11,756,357,788	129,435,376	849,702,887	281,527,233	314,927,678	4,370,597	13,316,327,511	6,739,423,022	2,561,791,203	22,428,567,978	69,994,000	34,058,880	4,178,297	2,163,995	0.2934	0.1422	0.4356	
2005	12,617,552,287	45,932,354	113,681,985	62,106,331	65,139,466	2,941,320	13,107,353,752	7,446,180,401	2,822,089,189	24,558,158,266	75,582,730	36,783,590	4,579,324	2,358,356	0.2894	0.1402	0.4293	
2006	13,969,152,124	52,072,225	127,176,404	66,841,901	69,869,182	4,796,840	14,282,908,675	8,202,712,330	3,108,791,419	26,884,469,006	81,629,328	39,726,278	5,025,798	2,674,834	0.2849	0.1382	0.4231	
2007	15,218,703,730	58,790,600	141,742,132	71,859,640	74,896,218	6,973,738	15,572,965,657	9,036,107,903	3,424,644,627	29,425,809,223	88,159,665	42,904,380	5,517,597	2,813,348	0.2809	0.1362	0.4171	
2008	16,574,362,442	66,135,865	157,437,191	77,178,694	80,229,875	9,512,626	16,964,856,693	9,677,671,564	3,667,794,395	31,543,509,223	96,212,459	46,336,790	5,965,438	3,030,603	0.2802	0.1360	0.4162	
2009	17,986,694,805	73,077,674	209,285,404	107,521,949	111,129,323	12,725,153	18,500,444,308	10,364,786,245	3,928,207,797	34,373,158,662	102,828,456	50,043,669	6,591,075	3,334,187	0.2800	0.1359	0.4159	
2010	19,513,439,525	82,101,485	232,344,163	116,058,336	119,680,683	16,540,408	20,080,164,819	11,100,686,068	4,207,110,551	37,095,825,605	111,055,813	58,370,935	8,328,129	4,177,964	0.2786	0.1354	0.4142	
2011	21,163,708,333	92,111,748	257,350,179	125,218,692	128,841,008	20,799,027	23,634,202,716	12,732,942,049	4,505,815,294	40,028,852,885	119,940,278	63,040,610	9,328,188	4,662,945	0.2783	0.1352	0.4135	
2012	22,947,320,035	103,198,822	284,435,357	135,046,678	138,649,787	25,552,047	25,629,624,863	13,636,980,934	5,168,355,002	46,078,926,645	129,535,500	68,083,859	10,171,351	5,072,420	0.2815	0.1367	0.4183	
2013	24,874,880,487	115,462,500	313,723,788	145,570,878	149,145,915	30,841,285	27,273,590,709	15,642,178,247	5,535,308,208	52,006,824,778	139,898,340	73,530,567	11,343,160	5,641,586	0.2855	0.1387	0.4242	
2014	26,282,518,894	121,894,634	403,040,849	222,780,413	226,339,463	37,016,456	28,811,435,073	16,605,206,580	5,928,315,090	55,026,824,444	163,177,424	85,766,054	12,955,147	6,424,697	0.2889	0.1403	0.4292	
2015	27,728,023,550	129,947,062	435,106,763	235,377,388	238,888,020	44,092,289	30,436,333,440	17,942,217,485	6,349,225,462	58,709,572,985	176,231,617	92,627,338	16,558,339	8,175,495	0.2960	0.1438	0.4398	
2016	29,275,852,633	138,481,143	469,399,835	248,675,264	252,128,489	51,796,096	32,153,234,471	18,752,770,761	7,282,821,923	62,384,540,369	183,177,424	97,413,013	17,955,147	8,424,697	0.2989	0.1440	0.4424	
2017	30,910,710,242	147,533,609	506,024,488	262,707,136	266,093,545	60,165,452	33,967,335,030	19,216,114,927	7,799,902,279	66,289,839,351	190,330,147	100,037,525	18,557,166	8,145,912	0.2986	0.1438	0.4454	
2018	32,637,601,202	157,147,158	545,062,868	277,478,204	280,809,700	69,235,899	35,865,503,519	22,041,671,681	8,365,966,341	70,438,694,222	229,761,170	116,683,789	23,006,403	11,309,569	0.3037	0.1476	0.4536	
2019	34,458,974,810	167,551,352	588,379,988	294,269,980	297,552,833	78,854,557	37,909,577,986	23,606,630,371	8,946,807,710	74,846,745,107	222,001,083	126,018,471	25,484,165	12,514,130	0.3119	0.1516	0.4603	
2020	36,378,440,531	179,818,190	634,542,966	312,064,030	315,244,707	89,467,562	40,043,527,199	25,282,701,127	9,582,093,058	79,529,813,504	229,761,170	126,018,471	23,006,403	11,309,569	0.3077	0.1498	0.4573	
2021	38,401,261,784	193,127,387	683,650,936	330,845,889	333,930,770	100,710,433	42,283,307,026	27,077,772,907	10,262,355,263	84,684,080,207	239,761,170	126,018,471	23,006,403	11,309,569	0.3119	0.1516	0.4636	
2022	40,532,984,327	207,547,662	735,839,194	350,677,788	353,653,122	112,804,923	44,283,307,026	27,077,772,907	10,262,355,263	84,684,080,207	239,761,170	126,018,471	23,006,403	11,309,569	0.3119	0.1516	0.4636	
2023	42,779,450,796	223,153,136	791,248,228	371,803,879	374,454,730	125,170,560	47,343,952,037	25,282,701,127	9,582,093,058	79,529,813,504	229,761,170	126,018,471	23,006,403	11,309,569	0.3119	0.1516	0.4636	
2024	44,797,010,982	230,871,588	1,069,943,540	549,979,870	554,242,219	141,903,837	47,343,952,037	27,077,772,907	10,262,355,263	84,684,080,207	239,761,170	126,018,471	23,006,403	11,309,569	0.3119	0.1516	0.4636	
2025	46,912,593,006	239,133,769	1,235,636,708	582,400,535	586,545,027	159,638,690	49,630,343,019	29,000,294,784	10,960,982,487	89,621,620,290	258,942,064	136,099,949	25,484,165	12,514,130	0.3163	0.1566	0.4700	
2026	49,131,179,332	247,934,291	1,423,620,280	618,656,973	620,668,534	178,131,738	52,030,207,575	31,058,315,713	11,771,342,243	94,860,865,531	302,030,023	146,987,944	30,413,174	14,910,533	0.3207	0.1610	0.4787	
2027	51,458,007,991	257,279,734	1,528,363,058	652,830,847	656,691,411	197,740,288	54,549,262,078	33,264,527,129	12,807,107,543	100,420,696,750	326,192,425	158,746,980	33,817,767	16,572,079	0.3262	0.1659	0.4849	
2028	53,898,583,649	267,180,451	1,628,620,280	692,506,239	694,696,888	218,419,118	57,193,507,072	35,626,308,555	13,502,212,178	106,322,027,905	352,287,819	171,446,736	38,317,767	18,754,497	0.3310	0.1670	0.4919	
2029	56,455,974,568	277,733,847	1,735,363,058	732,506,239	736,007,989	240,113,288	59,970,698,988	38,155,778,462	14,460,869,243	112,587,344,693	380,470,844	185,162,478	43,116,921	21,088,457	0.3369	0.1684	0.4993	
2030	59,137,039,767	288,334,459	1,833,632,546	776,307,592	779,604,785	262,420,964	62,883,360,134	40,864,836,591	15,487,590,959	119,235,787,684	410,908,512	199,975,476	48,246,409	23,583,213	0.3411	0.1685	0.5070	
2031	61,947,831,764	298,487,351	1,933,632,546	822,506,526	825,590,240	285,824,213	65,939,125,186	43,786,239,989	16,587,205,917	126,292,575,092	443,781,153	215,973,514	53,715,651	25,243,353	0.3465	0.1712	0.5150	
2032	64,895,119,559	311,222,913	2,015,754,586	872,506,526	875,151,150	310,739,282	69,145,035,137	46,873,643,029	17,784,901,821	133,783,557,685	479,283,688	233,251,395	59,551,206	29,081,801	0.3520	0.1740	0.5233	
2033	67,985,409,339	323,513,573	2,015,754,586	922,506,524	925,151,150	336,141,868	72,508,476,152	50,201,671,684	19,026,209,850	141,736,357,685	559,036,494	272,064,427	72,417,492	35,340,456	0.3637	0.1769	0.5407	
																	0.5498	

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YEAR	HOMESITES					TOTAL	
	<=65		>=65				
	M + F	DISABLED	JOINT	MALES	FEMALES		
2003	75712	769	6339	2129	2602	0	86941
2004	80319	985	7001	2155	2595	36	93091
2005	85852	1227	7695	2191	2605	85	99656
2006	91731	1487	8420	2239	2630	148	106655
2007	97977	1764	9178	2296	2668	225	114108
2008	104613	2062	9966	2363	2717	319	122039
2009	111301	2364	11041	2483	2832	442	130474
2010	118381	2697	12172	2640	2962	582	139433
2011	125875	3062	13360	2801	3107	740	148945
2012	133807	3463	14609	2978	3265	916	159037
2013	142203	3901	15919	3170	3438	1112	169742
2014	147191	4283	17664	3461	3707	1385	177692
2015	152358	4671	19456	3768	3992	1686	185931
2016	157709	5066	21297	4089	4292	2013	194465
2017	163251	5468	23188	4424	4606	2366	203303
2018	168991	5880	25129	4772	4933	2745	212450
2019	174923	6309	27124	5133	5274	3142	221905
2020	181046	6763	29168	5505	5629	3566	231669
2021	187366	7245	31264	5892	5997	3988	241751
2022	193889	7754	33413	6288	6376	4436	252156
2023	200623	8294	35616	6694	6766	4899	262892
2024	205965	8637	38999	7349	7409	5584	273943
2025	211463	8978	42479	8020	8069	6234	285303
2026	217121	9317	46061	8706	8746	7027	296978
2027	222945	9656	49745	9407	9438	7782	308972
2028	228940	9994	53533	10121	10144	8551	321290
2029	235100	10335	57425	10848	10865	9351	333925
2030	241437	10676	61421	11588	11600	10158	346879
2031	247953	11015	65521	12340	12348	10979	360156
2032	254657	11352	69728	13104	13108	11814	373763
2033	261552	11689	74042	13879	13880	12662	387704

AHV	GROWTH %	AHV	EXEMPTIONS	
			>=65	DISABLED
2.00%		\$143,500.00	25,000.00	15,000.00
2.00%		146,370.00	25,000.00	15,000.00
2.00%		149,297.40	25,000.00	15,000.00
2.00%		152,283.35	25,000.00	15,000.00
2.00%		155,329.01	25,000.00	15,000.00
2.00%		158,435.60	25,000.00	15,000.00
2.00%		161,604.31	25,000.00	15,000.00
2.00%		164,836.39	25,000.00	15,000.00
2.00%		168,133.12	25,000.00	15,000.00
2.00%		171,495.78	25,000.00	15,000.00
2.00%		174,925.70	25,000.00	15,000.00
2.00%		178,424.21	25,000.00	15,000.00
2.00%		181,992.70	25,000.00	15,000.00
2.00%		185,632.55	25,000.00	15,000.00
2.00%		189,345.20	25,000.00	15,000.00
2.00%		193,132.11	25,000.00	15,000.00
2.00%		196,994.75	25,000.00	15,000.00
2.00%		200,834.64	25,000.00	15,000.00
2.00%		204,653.34	25,000.00	15,000.00
2.00%		208,052.40	25,000.00	15,000.00
2.00%		213,233.45	25,000.00	15,000.00
2.00%		217,486.12	25,000.00	15,000.00
2.00%		221,848.08	25,000.00	15,000.00
2.00%		226,285.04	25,000.00	15,000.00
2.00%		230,810.75	25,000.00	15,000.00
2.00%		235,426.86	25,000.00	15,000.00
2.00%		240,135.50	25,000.00	15,000.00
2.00%		244,938.21	25,000.00	15,000.00
2.00%		249,836.87	25,000.00	15,000.00
2.00%		254,833.71	25,000.00	15,000.00
2.00%		259,930.39	25,000.00	15,000.00

C.P.	INFLATION RATE	C.P.	GROWTH RATE	B.P.P.	INFLATION RATE	B.P.P.	GROWTH RATE
2.00%		8.00%		2.00%		8.00%	
2.00%		8.00%		2.00%		8.00%	
2.00%		8.00%		2.00%		8.00%	
2.00%		8.00%		2.00%		8.00%	
2.00%		8.00%		2.00%		8.00%	
2.00%		8.00%		2.00%		8.00%	
2.00%		8.00%		2.00%		8.00%	
2.00%		8.00%		2.00%		8.00%	
2.00%		8.00%		2.00%		8.00%	
2.00%		8.00%		2.00%		8.00%	
2.00%		8.00%		2.00%		8.00%	
2.00%		8.00%		2.00%		8.00%	
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2.00%		8.00%		2.00%		8.00%	
2.00%		8.00%		2.00%		8.00%	
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2.00%		8.00%		2.00%		8.00%	
2.00%		8.00%		2.00%		8.00%	
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2.00%							

YEAR	TAXABLE VALUES NOT FROZEN										YEAR						
	HOMESITES						COMMERCIAL					BUSINESS		TOTAL			
	M + F	DISABLED	JOINT	MALES	FEMALES	TOTAL	PROPERTY	PROPERTY	PROPERTY	VALUE		VALUE	VALUE				
2003	\$10,778,583,695	\$97,521,117	\$751,135,950	\$252,296,573	\$308,362,478	0	\$5,570,094,352	\$2,111,037,147	\$19,868,021,211	\$80,800,000	\$1,536,000	\$0	\$0	0.2934	0.1428	0.4362	2003
2004	11,756,357,798	144,214,478	1,024,726,152	315,397,059	379,796,936	5,270,861	6,136,004,922	2,325,518,521	22,465,687,185	64,800,000	31,536,000	4,187,255	2,167,231	0.2929	0.1420	0.4349	2004
2005	12,817,552,297	40,690,322	1,321,843,150	73,588,903	76,963,017	2,815,271	13,144,472,960	2,561,791,203	22,465,687,185	69,804,000	34,058,800	4,688,079	2,400,286	0.2929	0.1398	0.4282	2005
2006	13,986,152,124	44,735,206	1,443,321,549	77,929,314	81,064,399	4,444,724	15,598,687,304	2,822,069,189	24,589,896,907	75,582,720	36,783,590	5,200,890	2,658,622	0.2940	0.1377	0.4218	2006
2007	15,218,703,730	49,196,725	1,595,519,443	82,540,804	85,444,320	6,283,481	16,983,859,347	3,108,791,419	26,910,191,052	81,629,328	39,728,278	5,200,890	2,658,622	0.2788	0.1357	0.4155	2007
2008	16,574,362,442	54,100,725	1,699,469,982	87,437,813	90,123,659	8,364,726	18,527,860,587	3,667,794,395	29,444,611,876	88,159,685	42,804,380	5,785,128	2,941,977	0.2785	0.1352	0.4143	2008
2009	17,886,694,805	58,511,757	2,247,576,553	121,859,289	124,974,968	10,943,215	20,100,793,926	3,928,207,797	31,873,026,547	102,829,456	50,043,669	7,051,423	3,198,942	0.2777	0.1348	0.4124	2009
2010	19,513,439,525	64,913,632	2,447,807,859	130,445,023	133,265,486	14,012,906	21,100,793,926	4,207,110,551	37,106,924,911	111,055,813	54,047,162	8,020,506	4,026,743	0.2769	0.1345	0.4114	2010
2011	21,163,708,533	71,978,948	2,664,707,241	149,167,745	151,630,289	21,086,236	23,638,634,219	4,825,728,294	43,182,815,245	119,940,278	58,370,935	9,083,439	5,107,316	0.2762	0.1342	0.4104	2011
2012	22,947,320,035	79,758,409	2,899,661,495	159,541,713	161,788,924	23,165,137	25,624,144,903	5,168,355,002	46,093,096,283	129,535,500	60,040,610	10,246,109	5,581,494	0.2792	0.1356	0.4146	2012
2013	24,874,880,487	88,321,331	3,144,467,311	173,445,023	176,788,924	24,930,734	27,287,760,347	5,928,315,090	48,953,519,983	139,898,340	68,083,859	11,222,481	5,981,494	0.2861	0.1375	0.4204	2013
2014	26,262,518,894	91,097,802	3,408,074,119	199,541,713	201,444,361	26,144,361	28,813,005,195	5,535,308,208	51,994,167,505	151,090,207	73,530,567	12,573,776	6,237,965	0.2830	0.1360	0.4180	2014
2015	27,728,023,550	95,553,213	3,633,825,008	229,671,738	232,615,119	27,615,119	30,423,676,167	6,349,225,462	55,226,624,460	176,231,617	85,766,054	16,412,865	8,103,082	0.2894	0.1406	0.4300	2015
2016	29,275,852,633	100,356,023	3,869,912,152	256,147,968	272,615,119	28,746,309	32,124,628,237	6,800,020,470	58,863,190,534	190,330,147	92,627,338	18,542,368	9,137,892	0.2928	0.1423	0.4352	2016
2017	30,810,710,242	105,521,293	4,094,833,152	286,147,968	301,331,332	30,813,332	33,920,952,580	7,282,821,923	62,318,987,254	205,556,559	100,037,525	20,813,986	11,422,061	0.2964	0.1441	0.4405	2017
2018	32,637,801,202	111,068,885	4,299,161,129	316,433,475	334,019,828	33,408,656	35,820,060,409	7,799,902,279	66,203,303,115	222,001,083	116,683,769	23,241,986	12,587,549	0.3002	0.1459	0.4462	2018
2019	34,458,874,810	117,101,598	4,489,161,129	330,261,861	351,957,742	35,195,742	37,822,902,279	8,353,685,341	70,328,898,393	238,942,064	126,018,471	26,634,907	14,043,729	0.3083	0.1489	0.4520	2019
2020	36,378,440,531	124,707,668	4,686,790,701	353,408,656	370,937,562	37,169,835	39,833,571,370	9,592,031,058	74,711,134,620	258,942,064	136,099,949	31,620,983	15,485,551	0.3125	0.1520	0.4645	2020
2021	38,401,261,784	132,927,384	4,891,957,742	366,851,728	389,378,805	38,912,377	41,501,369,888	10,262,355,263	84,560,902,223	278,942,064	146,987,944	34,160,893	16,730,883	0.3166	0.1540	0.4708	2021
2022	40,532,984,327	141,787,875	5,093,392,554	389,912,576	403,037,562	40,481,419	42,720,774,053	10,990,982,487	89,470,998,947	302,030,023	158,746,980	37,973,673	17,013,452	0.3221	0.1567	0.4788	2022
2023	42,779,450,796	151,359,807	5,290,280,049	399,509,655	420,481,971	42,419,564	44,501,369,888	11,721,342,243	94,679,690,351	326,182,425	171,446,738	42,968,175	21,013,452	0.3267	0.1589	0.4856	2023
2024	44,797,010,962	155,405,938	5,486,151,728	417,018,971	434,018,971	43,512,576	46,813,005,195	12,451,504,564	100,205,018,893	352,287,819	185,182,478	48,283,653	23,364,245	0.3315	0.1632	0.4927	2024
2025	46,912,583,006	159,829,588	5,671,672,037	437,512,576	451,018,971	45,512,576	48,813,005,195	13,181,504,564	106,069,857,417	380,470,844	199,975,478	53,970,102	26,364,245	0.3365	0.1662	0.5000	2025
2026	49,131,179,332	164,616,312	5,856,151,728	454,662,824	472,018,971	47,812,576	50,813,005,195	13,911,504,564	112,294,895,124	410,908,512	215,973,514	60,006,868	29,300,467	0.3418	0.1689	0.5080	2026
2027	51,458,007,991	169,763,773	6,041,672,037	477,812,576	493,018,971	49,912,576	52,813,005,195	14,641,504,564	118,899,308,673	443,781,193	233,251,395	66,432,181	32,425,827	0.3472	0.1717	0.5161	2027
2028	53,898,583,649	175,273,034	6,226,151,728	499,912,576	512,018,971	51,018,971	54,813,005,195	15,371,504,564	125,908,285,816	479,283,688	251,911,506	73,271,792	35,752,855	0.3529	0.1746	0.5246	2028
2029	56,455,874,568	181,178,263	6,411,672,037	522,062,824	531,018,971	53,018,971	56,813,005,195	16,101,504,564	133,947,558,132	517,626,383	272,064,427	80,548,908	39,293,333	0.3588	0.1746	0.5334	2029
2030	59,137,039,767	186,862,677	6,596,151,728	544,112,576	551,018,971	55,018,971	58,813,005,195	16,831,504,564	141,944,535,741	559,036,494	289,829,581	88,291,984	43,059,649	0.3649	0.1775	0.5425	2030
2031	61,947,931,784	192,888,228	6,781,672,037	566,851,728	579,037,562	57,037,562	60,813,005,195	17,561,504,564	150,000,000,000	603,759,413	289,829,581	88,291,984	43,059,649	0.3699	0.1775	0.5425	2031
2032	64,895,119,559	198,888,228	6,966,151,728	589,912,576	601,018,971	60,018,971	62,813,005,195	18,291,504,564	158,055,555,555	603,759,413	289,829,581	88,291,984	43,059,649	0.3749	0.1775	0.5425	2032
2033	67,985,409,339	205,956,516	7,151,672,037	612,062,824	623,018,971	62,018,971	64,813,005,195	19,022,504,564	166,111,111,111	603,759,413	289,829,581	88,291,984	43,059,649	0.3800	0.1775	0.5425	2033

YEAR	HOMESITES						EXEMPTIONS		C.P.				B.P.F.				M&O		M&O		I&S		I&S		YEAR
	<65		>=65		TOTAL	DISABLED	>=65	DISABLED	C.P. INFLATION RATE	C.P. GROWTH RATE	B.P.F. INFLATION RATE	B.P.F. GROWTH RATE	M&O TAX REVENUES INFLATION	M&O TAX REVENUES GROWTH	I&S TAX REVENUES INFLATION	I&S TAX REVENUES GROWTH									
	M + F	DISABLED	JOINT	MALES													FEMALES								
2003	75112	759	6339	2129	2602	0	86941	25,000.00	15,000.00	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2003	
2004	80319	985	7001	2155	2595	36	93081	146,370.00	149,297.40	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2004	
2005	85952	1227	7695	2191	2605	85	99656	149,297.40	152,283.35	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2005	
2006	91731	1487	8420	2239	2630	148	106565	152,283.35	155,329.01	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2006	
2007	97977	1764	9178	2296	2668	225	114108	155,329.01	158,435.60	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2007	
2008	104613	2062	9966	2363	2717	319	122039	158,435.60	161,604.31	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2008	
2009	111301	2364	11041	2493	2832	442	130474	161,604.31	164,836.39	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2009	
2010	118381	2697	12172	2640	2962	582	139433	164,836.39	168,133.12	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2010	
2011	125875	3062	13360	2801	3107	740	148945	168,133.12	171,495.78	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2011	
2012	133807	3463	14609	2978	3265	916	159037	171,495.78	174,925.70	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2012	
2013	142203	3901	15819	3170	3438	1112	169742	174,925.70	178,424.21	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2013	
2014	147191	4283	17664	3461	3707	1385	177692	178,424.21	181,982.70	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2014	
2015	152358	4671	19456	3768	3992	1686	185931	181,982.70	185,632.55	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2015	
2016	157709	5066	21297	4089	4292	2013	194465	185,632.55	189,345.20	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2016	
2017	163251	5468	23188	4424	4606	2386	203303	189,345.20	193,132.11	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2017	
2018	168991	5880	25129	4772	4933	2745	212450	193,132.11	196,984.75	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2018	
2019	174923	6309	27124	5133	5274	3142	221905	196,984.75	200,934.64	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2019	
2020	181046	6763	29168	5506	5629	3556	231669	200,934.64	204,953.34	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2020	
2021	187866	7245	31264	5892	5997	3988	241751	204,953.34	209,052.40	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2021	
2022	193889	7754	33413	6288	6376	4436	252156	209,052.40	213,233.45	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2022	
2023	200623	8294	35616	6694	6766	4899	262892	213,233.45	217,498.12	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2023	
2024	206965	8637	38999	7349	7409	5584	273943	217,498.12	221,848.08	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2024	
2025	211463	8978	42479	8020	8069	6294	285303	221,848.08	226,285.04	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2025	
2026	217121	9317	46061	8706	8746	7027	296978	226,285.04	230,810.75	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2026	
2027	222945	9656	49745	9407	9438	7782	308972	230,810.75	235,426.96	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2027	
2028	228940	9994	53533	10121	10144	8558	321280	235,426.96	240,135.50	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2028	
2029	235100	10335	57425	10848	10865	9351	333925	240,135.50	244,938.21	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2029	
2030	241437	10676	61421	11588	11600	10158	346879	244,938.21	249,836.97	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2030	
2031	247653	11015	65521	12340	12348	10879	360156	249,836.97	254,833.71	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2031	
2032	254657	11352	69728	13104	13108	11814	373763	254,833.71	259,930.39	2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2032	
2033	261552	11689	74042	13879	13880	12662	387704	259,930.39		2.00%	8.00%	2.00%	8.00%	2.00%	8.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2.00%	6.00%	2033	



YEAR	TAXABLE VALUES NOT FROZEN										M&O				
	HOMESITES					BUSINESS					TAX		TAX		TOTAL
	M + F	DISABLED	JOINT	MALES	FEMALES	DISABLED	TOTAL	COMMERCIAL PROPERTY	PERSONAL PROPERTY	TOTAL TAXABLE VALUE	REVENUES	1&S	FROZEN TAXES	EFFECTIVE TAX RATE (PER 100)	EFFECTIVE TAX RATE (PER 100)
2003	\$10,778,583,695	\$97,621,117	\$751,135,990	\$262,266,673	\$308,367,478	0	12,187,899,712	\$5,570,084,392	\$2,711,037,147	\$19,888,021,211	\$60,000,000	\$29,200,000		\$0.3020	\$0.1470
2004	12,564,622,665	133,676,979	914,181,201	282,035,671	339,710,858	4,698,027	14,238,925,401	6,433,447,427	2,438,247,905	23,110,620,732	69,600,000	33,872,000		0.3012	0.1466
2005	14,040,516,421	177,308,417	1,106,564,142	316,454,631	376,286,616	11,942,043	16,629,082,271	7,430,631,778	2,816,176,330	26,875,890,378	80,736,000	39,291,520		0.3004	0.1462
2006	17,052,137,238	229,834,172	1,332,803,294	356,269,113	418,731,583	22,427,842	19,412,803,231	8,582,379,703	3,252,683,661	31,247,866,595	93,653,760	45,578,163		0.2997	0.1459
2007	19,856,128,636	292,937,095	1,599,034,197	402,307,416	467,731,182	36,889,978	22,653,128,504	9,912,648,557	3,756,849,629	36,322,628,690	108,638,362	52,870,669		0.2991	0.1456
2008	23,110,067,477	368,611,442	1,908,079,467	455,519,838	524,124,206	56,624,818	26,423,927,249	11,449,109,034	4,339,161,321	42,211,297,653	126,020,499	61,329,976		0.2985	0.1453
2009	26,802,862,094	455,563,513	2,323,221,919	528,265,812	600,496,142	85,123,249	30,795,632,730	13,223,720,992	5,011,731,326	49,031,085,048	146,183,779	71,142,773		0.2981	0.1451
2010	31,076,284,665	561,141,009	2,813,478,266	614,403,572	689,931,200	121,640,956	35,876,879,658	15,273,397,745	5,788,549,881	56,938,827,085	169,573,184	82,525,616		0.2976	0.1449
2011	36,020,727,822	688,987,080	3,394,102,589	715,769,852	794,451,037	167,866,612	41,778,828,043	17,540,774,396	6,685,774,882	66,105,377,320	196,704,894	95,729,715		0.2974	0.1447
2012	41,740,542,451	843,408,988	4,069,885,702	834,939,067	916,404,949	225,782,322	48,630,963,479	20,375,094,427	7,722,069,989	76,728,127,894	228,177,676	111,046,469		0.2973	0.1447
2013	46,356,230,711	1,029,487,074	4,866,160,932	974,743,075	1,058,504,233	297,701,850	56,582,937,874	23,533,234,063	8,918,890,837	89,035,082,775	264,686,105	128,813,904		0.2974	0.1447
2014	55,624,857,080	1,224,303,468	6,039,666,126	1,190,461,927	1,276,578,860	410,980,475	65,767,047,945	27,180,885,343	10,301,434,417	103,249,367,705	307,035,881	149,424,129		0.2975	0.1447
2015	63,986,533,498	1,451,069,824	7,438,969,620	1,448,706,009	1,536,686,879	552,239,793	76,414,205,623	31,393,922,571	11,898,156,751	119,706,284,945	413,147,482	201,085,108		0.2978	0.1448
2016	73,605,887,873	1,715,088,168	9,102,063,928	1,756,736,720	1,845,993,848	726,819,640	88,752,589,874	36,259,980,570	15,872,438,560	150,798,124,787	479,251,079	233,235,525		0.2980	0.1450
2017	84,672,360,587	2,022,542,275	11,073,652,360	2,122,951,564	2,212,793,845	940,908,037	103,045,408,869	48,371,720,580	18,332,666,537	166,300,360,686	555,931,252	270,553,209		0.2984	0.1452
2018	97,404,066,673	2,380,669,312	13,405,936,744	2,557,003,566	2,646,648,237	1,090,128,727	160,896,524,472	54,529,084,546	24,456,235,477	186,798,124,787	644,880,252	313,841,723		0.2986	0.1454
2019	112,043,339,240	2,799,695,365	16,159,675,523	3,070,440,725	3,158,974,886	1,515,114,840	198,747,440,580	65,869,337,269	21,174,229,850	219,791,007,699	748,061,093	364,056,398		0.2994	0.1457
2020	128,870,125,247	3,294,732,081	19,402,122,236	3,678,535,737	3,762,880,444	1,890,128,727	216,090,782,305	74,531,082,651	28,246,951,876	249,881,844,495	867,750,867	422,305,422		0.3000	0.1460
2021	148,210,083,951	3,878,107,656	23,212,895,477	4,390,024,764	4,472,982,207	2,336,768,611	186,501,862,667	86,083,412,012	32,625,229,532	334,799,423,849	1,006,591,006	489,874,290		0.3007	0.1463
2022	170,437,237,967	4,588,387,091	27,684,878,958	5,227,747,921	5,306,006,690	3,482,439,678	250,269,269,177	99,426,340,874	37,682,140,110	387,377,750,160	1,167,645,567	568,254,176		0.3014	0.1467
2023	195,981,141,211	5,380,788,996	32,824,828,931	6,208,920,152	6,281,050,209	4,381,087,440	289,604,278,762	114,837,423,709	43,522,871,827	447,964,574,298	1,354,468,858	659,174,844		0.3024	0.1471
2024	223,578,383,861	6,168,633,285	40,206,979,065	7,600,911,800	7,688,283,331	5,439,031,747	334,974,271,930	132,637,224,384	50,268,916,980	517,880,413,274	1,571,163,875	764,642,819		0.3034	0.1476
2025	255,075,450,900	7,064,368,731	48,836,052,954	9,248,640,870	9,248,640,870	6,175,344,234	447,576,920,889	153,195,994,163	58,060,599,089	598,540,683,798	1,822,573,295	886,985,670		0.3045	0.1482
2026	291,025,903,309	8,082,773,048	58,039,205,435	11,193,280,367	11,249,517,586	6,983,430,802	387,284,090,546	176,841,973,259	67,059,991,947	691,572,285,995	2,452,454,828	1,028,903,378		0.3057	0.1488
2027	332,062,225,928	9,240,543,638	71,078,831,330	13,461,938,204	13,531,837,355	8,175,344,234	447,576,920,889	204,367,286,114	77,454,290,699	798,845,572,763	2,844,847,366	1,384,492,385		0.3070	0.1494
2028	378,907,109,496	10,556,784,173	85,258,782,246	16,168,819,971	16,212,150,936	9,920,349,133	517,023,985,956	236,044,215,462	89,459,705,757	922,487,939,595	3,300,022,945	1,606,017,166		0.3084	0.1501
2029	432,367,119,174	12,053,862,603	101,926,506,026	19,316,268,539	19,352,463,243	11,967,798,781	794,850,914,079	272,631,068,868	103,325,960,150	1,064,956,943,472	3,828,026,616	1,862,972,953		0.3099	0.1508
2030	493,387,003,457	13,747,498,803	121,483,150,820	22,995,080,361	23,024,260,961	14,362,920,229	688,999,914,464	314,888,884,531	119,341,483,973	1,229,081,123,583	4,440,510,875	2,161,048,626		0.3131	0.1524
2031	563,038,840,951	15,662,685,188	144,394,411,657	27,286,977,925	27,309,075,211	17,158,764,147	794,850,914,079	363,686,661,633	137,839,413,989	1,418,107,578,538	5,150,992,615	2,506,818,406		0.3149	0.1533
2032	642,547,249,214	17,827,565,038	171,195,629,242	32,285,202,871	32,299,897,343	20,415,969,208	916,571,502,916	420,069,644,187	159,204,523,157	1,635,764,598,873					
2033	733,311,214,603	20,273,782,482	202,501,919,090	38,096,442,233	38,103,068,351	24,204,004,771	###								



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YEAR	HOMESITES						EXEMPTIONS				C.P.				B.P.P.				M&O				I&S				YEAR
	<=65		>=65		TOTAL		>=65		DISABLED		INFLATION RATE		GROWTH RATE		INFLATION RATE		GROWTH RATE		TAX REVENUES INFLATION		TAX REVENUES GROWTH		TAX REVENUES INFLATION		TAX REVENUES GROWTH		
	M + F	DISABLED	JOINT	MALES	FEMALES	DISABLED																					
2003	7512	750	6339	2129	2602	0	86941				5.00%	\$143,500.00	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2003
2004	83369	985	7274	2244	2825	37	96633				5.00%	150,675.00	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2004
2005	92539	1238	8307	2376	2825	90	107374				5.00%	158,208.75	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2005
2006	102654	1521	9445	2525	2967	159	119270				5.00%	166,119.19	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2006
2007	113832	1837	10695	2692	3130	248	132434				5.00%	174,425.15	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2007
2008	126184	2192	12065	2880	3314	358	146894				5.00%	183,146.40	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2008
2009	139378	2569	13866	3158	3589	509	163080				5.00%	192,303.72	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2009
2010	153905	3002	15903	3473	3900	688	180870				5.00%	201,918.91	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2010
2011	169897	3497	18132	3827	4248	888	200500				5.00%	212,014.86	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2011
2012	187501	4062	20595	4225	4637	1143	222163				5.00%	222,615.60	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2012
2013	206875	4706	23311	4670	5071	1426	246059				5.00%	233,746.36	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2013
2014	226639	5313	27400	5401	5791	1864	272408				5.00%	245,433.70	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2014
2015	248293	5979	31967	6225	6604	2373	301442				5.00%	257,705.36	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2015
2016	272019	6710	37062	7153	7517	2959	333421				5.00%	270,590.65	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2016
2017	288016	7515	42736	8193	8640	3631	368631				5.00%	284,120.18	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2017
2018	326502	8403	49047	9355	9683	4396	407386				5.00%	298,326.19	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2018
2019	357689	9387	56063	10652	10959	5256	450008				5.00%	313,242.50	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2019
2020	381816	10496	63843	12068	12382	6219	498854				5.00%	328,904.63	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2020
2021	429159	11742	72461	13704	13963	7294	548324				5.00%	345,349.86	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2021
2022	470020	13142	82001	15464	15716	8490	604853				5.00%	362,617.35	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2022
2023	514726	14712	92551	17453	17656	9817	666915				5.00%	380,748.22	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2023
2024	559246	16031	107280	20281	20460	11690	734988				5.00%	399,785.63	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2024
2025	607648	17453	123706	23426	23685	13778	809597				5.00%	419,774.91	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2025
2026	660277	18984	142002	26922	27057	16099	891341				5.00%	440,763.66	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2026
2027	717504	20635	162354	30795	30909	18674	980871				5.00%	462,801.84	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2027
2028	779737	22416	184866	35078	35172	21522	1078892				5.00%	485,941.93	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2028
2029	847382	24399	210054	39808	39882	24664	1186129				5.00%	510,239.03	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2029
2030	920926	26399	237652	45022	45079	28121	1303400				5.00%	535,750.98	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2030
2031	1000889	28606	268622	50763	50804	31921	1431604				5.00%	562,538.53	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2031
2032	1087836	30969	302645	57075	57101	36082	1571717				5.00%	590,665.46	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2032
2033	1182381	33499	340226	64006	64017	40665	1724795				5.00%	620,198.73	50,000.00	50,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2033





YEAR	TAXABLE VALUES NOT FROZEN										M&O			I&S			M&O			I&S			TOTAL		
	HOMESITES							COMMERCIAL PROPERTY	BUSINESS PERSONAL PROPERTY	TAXABLE VALUE	TAX REVENUES	TAX REVENUES	FROZEN TAXES	EFFECTIVE TAX RATE (PER 100)	EFFECTIVE TAX RATE (PER 100)	EFFECTIVE TAX RATE (PER 100)	TOTAL TAX RATE (PER 100)								
	M + F	DISABLED	JOINT	MALES	FEMALES	DISABLED	TOTAL																		
2003	\$10,778,683,595	\$97,521,117	\$751,135,950	\$252,296,573	\$308,382,478	0	12,187,889,712	\$5,570,094,352	\$2,111,037,147	\$19,869,021,211	\$80,000,000	\$29,200,000		\$0.3020		\$0.1470	\$0.4489								
2004	12,564,622,665	79,486,938	586,843,592	181,048,162	218,017,800	3,015,821	13,633,088,978	6,433,447,427	2,438,247,905	22,504,744,309	69,600,000	33,872,000		0.3093		0.1505	0.4596								
2005	14,640,516,421	109,212,278	732,749,461	209,551,306	249,177,731	7,907,834	15,949,115,031	7,430,631,777	2,816,176,330	26,195,923,139	80,736,000	39,291,520		0.3082		0.1500	0.4592								
2006	17,052,737,238	146,185,764	907,799,790	242,662,236	285,206,713	15,276,066	18,549,867,806	8,582,379,703	3,252,683,661	30,484,931,170	93,653,760	45,576,163		0.3072		0.1495	0.4587								
2007	19,855,128,636	191,876,876	1,116,779,600	281,150,877	326,872,005	25,850,293	21,797,658,287	9,912,648,529	3,756,849,629	35,467,156,473	108,638,362	52,870,689		0.3063		0.1491	0.4554								
2008	23,110,067,477	248,040,150	1,365,142,203	328,903,279	374,996,517	40,512,427	25,464,552,052	11,449,109,084	4,339,161,321	41,252,922,457	126,020,499	61,328,976		0.3055		0.1487	0.4542								
2009	26,802,862,094	314,246,723	1,698,340,514	386,250,258	436,979,556	62,227,488	29,702,906,633	13,223,720,992	5,011,731,326	47,938,358,951	146,183,779	71,142,773		0.3049		0.1484	0.4533								
2010	31,076,284,665	396,027,937	2,097,859,326	456,127,679	514,444,567	90,701,115	34,633,445,289	15,273,397,745	5,788,549,681	55,695,392,715	169,573,184	82,525,616		0.3045		0.1482	0.4528								
2011	36,020,727,622	496,844,794	2,575,068,934	543,539,452	603,288,167	127,474,112	40,366,742,542	17,540,774,386	7,722,069,988	64,693,291,820	196,704,894	95,728,715		0.3041		0.1480	0.4520								
2012	41,740,542,451	619,979,272	3,143,112,423	644,811,070	707,725,963	174,368,342	47,030,539,521	20,375,094,427	7,722,069,988	75,127,703,937	228,177,676	111,046,469		0.3037		0.1478	0.4515								
2013	46,356,230,711	770,847,811	3,817,149,960	764,615,174	830,319,721	233,525,487	54,772,488,864	23,533,234,063	8,918,990,837	87,224,713,765	264,686,105	128,813,904		0.3035		0.1477	0.4511								
2014	55,624,857,090	932,086,264	4,806,869,636	947,437,439	1,015,974,201	327,081,681	63,654,306,311	27,180,885,343	10,301,434,417	101,136,626,071	307,035,881	149,424,129		0.3036		0.1477	0.4513								
2015	63,986,533,498	1,122,239,703	6,000,439,798	1,168,558,771	1,239,626,114	445,449,007	73,962,746,890	31,393,922,571	11,898,156,751	117,254,826,213	356,161,623	173,331,930		0.3038		0.1478	0.4516								
2016	73,605,887,873	1,346,022,052	7,434,277,007	1,434,846,812	1,507,749,039	593,643,220	85,922,426,002	36,259,980,570	13,742,371,048	135,924,777,619	413,147,482	201,065,108		0.3040		0.1479	0.4519								
2017	84,672,360,587	1,609,196,003	9,150,716,356	1,754,270,056	1,828,509,915	777,505,631	99,792,558,547	41,880,277,558	15,872,438,560	157,645,274,666	555,931,252	270,553,209		0.3042		0.1480	0.4522								
2018	97,404,066,673	1,918,527,741	11,196,804,141	2,136,022,470	2,210,908,182	1,003,811,408	115,872,140,614	48,371,720,580	18,332,666,537	182,576,527,731	644,880,282	313,841,723		0.3045		0.1482	0.4527								
2019	112,043,339,240	2,283,383,217	13,637,019,263	2,591,087,989	2,665,800,326	1,278,577,317	134,499,217,372	55,869,337,269	21,174,229,850	211,542,784,492	748,061,093	364,056,398		0.3053		0.1486	0.4538								
2020	128,870,125,247	2,717,453,991	16,529,196,264	3,132,140,908	3,205,700,316	1,610,252,132	156,064,868,857	64,529,084,546	24,456,235,477	245,050,188,881	867,750,967	422,305,422		0.3058		0.1488	0.4546								
2021	148,210,083,951	3,233,274,414	18,952,147,068	4,530,957,147	4,598,785,041	2,008,519,404	181,022,032,627	74,531,092,651	28,246,951,976	283,800,077,254	1,006,591,006	489,874,290		0.3063		0.1491	0.4554								
2022	170,437,237,967	3,845,585,535	23,994,844,835	5,430,957,147	5,486,535,316	3,050,667,165	243,273,641,223	99,426,340,874	37,682,140,110	380,382,122,207	1,167,645,567	568,254,176		0.3070		0.1494	0.4564								
2023	195,981,141,211	4,571,843,857	28,760,124,399	6,688,280,680	6,747,563,003	3,855,056,242	281,535,574,670	114,837,423,709	43,522,871,827	439,895,870,205	1,354,468,858	658,174,844		0.3079		0.1498	0.4578								
2024	223,576,383,861	5,286,908,987	35,379,361,867	8,194,397,490	8,249,388,522	4,819,041,924	325,712,052,470	132,637,224,384	50,268,916,960	508,618,193,813	1,571,163,875	764,842,819		0.3089		0.1503	0.4592								
2025	255,075,450,900	6,104,493,818	43,269,279,816	9,981,762,667	10,031,930,910	5,968,870,211	376,686,332,902	153,195,994,163	58,060,599,089	587,952,928,154	1,822,573,295	886,985,670		0.3100		0.1509	0.4608								
2026	291,025,903,309	7,038,643,263	52,648,122,542	12,096,180,628	12,141,040,555	7,335,031,436	435,513,074,516	176,941,373,259	67,951,991,947	679,514,438,724	2,114,185,022	1,028,903,378		0.3111		0.1514	0.4625								
2027	332,062,225,928	8,105,589,891	63,772,996,079	14,590,319,650	14,629,420,578	8,951,863,348	503,337,893,018	204,367,286,114	77,454,290,699	785,159,469,831	2,452,454,626	1,193,527,916		0.3124		0.1520	0.4644								
2028	376,907,109,496	9,323,886,661	76,935,293,065	17,557,758,385	17,557,758,385	10,857,931,465	581,496,986,423	236,044,215,462	89,459,705,757	907,000,907,642	2,844,847,366	1,394,492,385		0.3137		0.1526	0.4663								
2029	432,367,119,174	10,715,190,968	92,474,066,134	17,524,920,298	17,524,920,298	10,857,931,465	581,496,986,423	236,044,215,462	89,459,705,757	907,000,907,642	3,300,022,945	1,606,011,166		0.3150		0.1533	0.4684								
2030	493,387,003,457	12,286,533,383	110,779,809,916	20,969,085,987	20,969,085,987	13,087,467,136	671,524,595,494	272,631,068,858	103,325,960,150	1,047,491,624,502	3,828,026,616	1,862,972,953		0.3165		0.1540	0.4706								
2031	563,039,840,951	14,089,375,493	132,306,443,734	25,002,650,505	25,002,650,505	15,722,319,424	775,182,528,015	314,888,884,531	119,341,483,973	1,209,412,886,519	4,440,510,875	2,161,049,626		0.3181		0.1546	0.4729								
2032	642,547,249,214	16,124,281,872	157,576,619,617	29,716,640,054	29,730,365,547	18,791,831,475	894,487,187,779	363,696,861,633	137,839,413,989	1,396,023,263,401	5,150,992,615	2,506,816,406		0.3197		0.1556	0.4753								
2033	733,311,214,603	18,431,316,562	187,191,761,513	35,216,160,721	35,222,285,871	22,374,060,992	1,011,011,011,011	420,069,644,187	159,204,523,157	1,611,020,967,604															

YEAR	HOMESITES							TOTAL
	<=65		>=65					
	M + F	DISABLED	JOINT	MALES	FEMALES	DISABLED		
2003	75112	759	6339	2129	2622	0	86941	
2004	83389	985	7274	2244	2703	37	96633	
2005	92539	1236	8307	2376	2825	90	107374	
2006	102654	1521	9445	2525	2967	159	119270	
2007	113832	1837	10695	2692	3130	248	132434	
2008	126184	2192	12065	2880	3314	358	146994	
2009	139378	2569	13866	3158	3589	509	163090	
2010	153905	3002	15903	3473	3900	688	180870	
2011	169897	3497	18132	3827	4248	898	200500	
2012	187501	4082	20585	4225	4637	1143	222163	
2013	206875	4706	23311	4670	5071	1426	246059	
2014	226639	5313	27400	5401	5791	1864	272408	
2015	248293	5979	31967	6225	6604	2373	301442	
2016	272019	6710	37062	7153	7517	2959	333421	
2017	298016	7515	42736	8193	8540	3631	368631	
2018	326502	8403	49047	9355	9683	4396	407386	
2019	357889	9387	56063	10652	10959	5256	450008	
2020	391816	10496	63843	12098	12382	6219	496854	
2021	429159	11742	72461	13704	13963	7294	546324	
2022	470020	13142	82001	15484	15716	8490	604853	
2023	514726	14712	92551	17453	17656	9817	666915	
2024	559246	16031	107280	20281	20460	11690	734986	
2025	607648	17453	123706	22428	23585	13778	809597	
2026	660277	18984	142002	26922	27057	16099	891341	
2027	717504	20635	162354	30708	30909	18674	980871	
2028	779737	22416	184966	35078	35172	21522	1078892	
2029	847382	24339	210054	39808	39882	24664	1186129	
2030	920926	26399	237652	45022	45079	28121	1303400	
2031	1000889	28606	268622	50763	50804	31921	1431604	
2032	1087836	30969	302645	57075	57101	36982	1571717	
2033	1182381	33499	340226	64006	64017	40665	1724795	

YEAR	ANV	GROWTH %	EXEMPTIONS		C.P.	INFLATION RATE	C.P.	GROWTH RATE	B.P.P.	INFLATION RATE	B.P.P.	GROWTH RATE
			>=65	DISABLED								
2003	5.00%	\$143,500.00	25,000.00	15,000.00	5.00%		10.00%		5.00%		10.00%	
2004	5.00%	150,675.00	70,000.00	70,000.00	5.00%		10.00%		5.00%		10.00%	
2005	5.00%	158,208.75	70,000.00	70,000.00	5.00%		10.00%		5.00%		10.00%	
2006	5.00%	166,119.19	70,000.00	70,000.00	5.00%		10.00%		5.00%		10.00%	
2007	5.00%	174,425.15	70,000.00	70,000.00	5.00%		10.00%		5.00%		10.00%	
2008	5.00%	183,146.40	70,000.00	70,000.00	5.00%		10.00%		5.00%		10.00%	
2009	5.00%	192,303.72	70,000.00	70,000.00	5.00%		10.00%		5.00%		10.00%	
2010	5.00%	201,918.91	70,000.00	70,000.00	5.00%		10.00%		5.00%		10.00%	
2011	5.00%	212,014.86	70,000.00	70,000.00	5.00%		10.00%		5.00%		10.00%	
2012	5.00%	222,615.60	70,000.00	70,000.00	5.00%		10.00%		5.00%		10.00%	
2013	5.00%	233,746.38	70,000.00	70,000.00	5.00%		10.00%		5.00%		10.00%	
2014	5.00%	245,433.70	70,000.00	70,000.00	5.00%		10.00%		5.00%		10.00%	
2015	5.00%	257,705.38	70,000.00	70,000.00	5.00%		10.00%		5.00%		10.00%	
2016	5.00%	270,580.65	70,000.00	70,000.00	5.00%		10.00%		5.00%		10.00%	
2017	5.00%	284,120.18	70,000.00	70,000.00	5.00%		10.00%		5.00%		10.00%	
2018	5.00%	298,326.19	70,000.00	70,000.00	5.00%		10.00%		5.00%		10.00%	
2019	5.00%	313,242.50	70,000.00	70,000.00	5.00%		10.00%		5.00%		10.00%	
2020	5.00%	328,904.63	70,000.00	70,000.00	5.00%		10.00%		5.00%		10.00%	
2021	5.00%	345,349.86	70,000.00	70,000.00	5.00%		10.00%		5.00%		10.00%	
2022	5.00%	362,617.35	70,000.00	70,000.00	5.00%		10.00%		5.00%		10.00%	
2023	5.00%	380,746.22	70,000.00	70,000.00	5.00%		10.00%		5.00%		10.00%	
2024	5.00%	399,785.63	70,000.00	70,000.00	5.00%		10.00%		5.00%		10.00%	
2025	5.00%	419,774.91	70,000.00	70,000.00	5.00%		10.00%		5.00%		10.00%	
2026	5.00%	440,763.66	70,000.00	70,000.00	5.00%		10.00%		5.00%		10.00%	
2027	5.00%	462,801.84	70,000.00	70,000.00	5.00%		10.00%		5.00%		10.00%	
2028	5.00%	485,941.93	70,000.00	70,000.00	5.00%		10.00%		5.00%		10.00%	
2029	5.00%	510,239.03	70,000.00	70,000.00	5.00%		10.00%		5.00%		10.00%	
2030	5.00%	535,750.98	70,000.00	70,000.00	5.00%		10.00%		5.00%		10.00%	
2031	5.00%	562,538.53	70,000.00	70,000.00	5.00%		10.00%		5.00%		10.00%	
2032	5.00%	590,665.46	70,000.00	70,000.00	5.00%		10.00%		5.00%		10.00%	
2033	5.00%	620,198.73	70,000.00	70,000.00	5.00%		10.00%		5.00%		10.00%	

YEAR	TAX REVENUES		TAX REVENUES		TAX REVENUES		TAX REVENUES	
	INFLATION	GROWTH	INFLATION	GROWTH	INFLATION	GROWTH	INFLATION	GROWTH
2003	5.00%		11.00%		5.00%		11.00%	
2004	5.00%		11.00%		5.00%		11.00%	
2005	5.00%		11.00%		5.00%		11.00%	
2006	5.00%		11.00%		5.00%		11.00%	
2007	5.00%		11.00%		5.00%		11.00%	
2008	5.00%		11.00%		5.00%		11.00%	
2009	5.00%		11.00%		5.00%		11.00%	
2010	5.00%		11.00%		5.00%		11.00%	
2011	5.00%		11.00%		5.00%		11.00%	
2012	5.00%		11.00%		5.00%		11.00%	
2013	5.00%		11.00%		5.00%		11.00%	
2014	5.00%		11.00%		5.00%		11.00%	
2015	5.00%		11.00%		5.00%		11.00%	
2016	5.00%		11.00%		5.00%		11.00%	
2017	5.00%		11.00%		5.00%		11.00%	
2018	5.00%		11.00%		5.00%		11.00%	
2019	5.00%		11.00%		5.00%		11.00%	
2020	5.00%		11.00%		5.00%		11.00%	
2021	5.00%		11.00%		5.00%		11.00%	
2022	5.00%		11.00%		5.00%		11.00%	
2023	5.00%		11.00%		5.00%		11.00%	
2024	5.00%		11.00%		5.00%		11.00%	
2025	5.00%		11.00%		5.00%		11.00%	
2026	5.00%		11.00%		5.00%		11.00%	
2027	5.00%		11.00%		5.00%		11.00%	
2028	5.00%		11.00%		5.00%		11.00%	
2029	5.00%		11.00%		5.00%		11.00%	
2030	5.00%		11.00%		5.00%		11.00%	
2031	5.00%		11.00%		5.00%		11.00%	
2032	5.00%		11.00%		5.00%		11.00%	
2033	5.00%		11.00%		5.00%		11.00%	



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YEAR	TAXABLE VALUES NOT FROZEN										YEAR					
	HOMESITES					COMMERCIAL						BUSINESS				
	M + F	DISABLED	JOINT	MALES	FEMALES	DISABLED	TOTAL	PROPERTY	PERSONAL	TOTAL		PROPERTY	PERSONAL	TOTAL		
2003	\$10,776,593,595	\$97,521,117	\$75,135,950	\$252,296,573	\$308,352,478	0	12,187,899,712	\$5,570,094,352	\$2,117,037,147	\$19,869,021,211	\$2,117,037,147	\$2,117,037,147	\$2,117,037,147			
2004	12,564,622,665	133,676,979	974,181,201	282,025,671	339,710,856	4,698,027	14,236,925,401	6,433,447,427	2,438,247,906	23,110,620,732	6,433,447,427	6,433,447,427	6,433,447,427			
2005	14,640,516,421	50,618,426	172,439,210	84,312,353	90,438,216	3,409,243	15,041,733,930	7,430,531,778	2,816,176,305	25,286,542,038	7,430,531,778	7,430,531,778	7,430,531,778			
2006	17,052,737,238	61,327,966	211,407,866	98,119,110	104,864,446	5,984,549	17,534,440,974	8,592,378,703	3,252,683,661	29,369,504,339	8,592,378,703	8,592,378,703	8,592,378,703			
2007	19,855,128,636	73,927,565	256,834,817	113,791,107	121,200,226	9,335,038	20,439,211,390	9,912,648,557	3,756,848,621	34,099,715,576	9,912,648,557	9,912,648,557	9,912,648,557			
2008	23,110,067,477	88,726,221	309,618,982	131,584,444	139,688,107	13,629,016	23,793,314,747	11,448,109,084	4,338,161,321	39,581,585,152	11,448,109,084	11,448,109,084	11,448,109,084			
2009	26,802,862,094	104,584,883	424,454,762	189,717,232	199,368,632	19,538,225	27,740,506,828	13,223,720,992	5,011,731,326	45,975,958,146	13,223,720,992	13,223,720,992	13,223,720,992			
2010	31,076,284,665	125,235,214	509,241,549	219,956,253	220,408,283	27,147,777	32,186,273,740	15,273,397,745	5,788,548,691	53,250,221,167	15,273,397,745	15,273,397,745	15,273,397,745			
2011	36,020,727,622	149,681,076	608,169,665	254,726,525	265,963,587	36,468,688	37,335,737,173	17,640,774,396	6,685,774,882	61,662,286,451	17,640,774,396	17,640,774,396	17,640,774,396			
2012	41,740,542,451	178,551,713	723,333,009	294,689,706	306,676,861	47,798,661	43,291,592,401	20,375,094,427	7,722,069,989	82,633,461,858	20,375,094,427	20,375,094,427	20,375,094,427			
2013	46,356,230,711	212,603,098	857,086,342	340,564,676	353,273,242	61,478,888	50,181,236,858	23,533,234,063	8,916,990,837	82,633,461,858	23,533,234,063	23,533,234,063	23,533,234,063			
2014	55,624,857,080	244,541,986	1,255,696,212	566,217,454	581,469,568	82,089,110	58,354,841,408	27,180,865,343	10,301,434,417	96,837,161,168	27,180,865,343	27,180,865,343	27,180,865,343			
2015	63,886,533,498	281,374,058	1,493,443,820	656,087,582	672,108,952	107,083,718	67,196,631,627	31,393,922,571	11,896,156,751	110,488,710,948	31,393,922,571	31,393,922,571	31,393,922,571			
2016	73,605,887,873	323,829,069	1,771,650,910	759,999,247	776,721,004	137,232,203	77,375,620,305	36,259,980,570	15,872,436,580	127,877,971,823	36,259,980,570	36,259,980,570	36,259,980,570			
2017	84,672,360,587	372,770,556	2,097,508,932	880,043,525	897,377,710	173,416,801	89,093,476,111	41,860,277,558	18,374,229,850	146,946,194,230	41,860,277,558	41,860,277,558	41,860,277,558			
2018	97,404,066,673	429,204,944	2,477,283,800	1,018,518,601	1,036,423,826	216,642,314	102,582,140,159	48,371,720,580	21,174,229,850	169,286,527,275	48,371,720,580	48,371,720,580	48,371,720,580			
2019	112,043,339,240	494,519,402	2,925,213,544	1,182,219,206	1,200,562,455	267,619,718	116,113,473,566	55,889,337,269	24,456,235,477	224,966,552,451	55,889,337,269	55,889,337,269	55,889,337,269			
2020	128,670,125,247	573,570,558	3,446,982,101	1,371,443,548	1,390,063,827	329,047,146	135,981,232,428	64,529,084,546	28,246,951,976	259,307,077,822	64,529,084,546	64,529,084,546	64,529,084,546			
2021	148,210,083,951	665,675,846	4,053,535,412	1,590,017,006	1,608,718,852	401,002,127	156,528,033,195	74,531,082,651	32,625,229,532	298,864,657,636	74,531,082,651	74,531,082,651	74,531,082,651			
2022	170,437,237,967	772,960,177	4,757,739,554	1,842,259,871	1,860,812,321	485,006,202	180,156,016,092	96,083,412,012	37,682,140,110	344,428,949,791	96,083,412,012	96,083,412,012	96,083,412,012			
2023	195,981,141,211	897,880,710	5,574,339,977	2,133,101,657	2,151,229,339	582,775,913	207,320,468,808	99,426,340,874	43,522,877,827	397,976,229,442	99,426,340,874	99,426,340,874	99,426,340,874			
2024	223,578,383,861	1,008,579,463	6,295,213,544	2,329,961,375	2,347,596,756	716,313,424	239,615,833,906	114,837,423,709	50,268,916,980	456,732,945,970	114,837,423,709	114,837,423,709	114,837,423,709			
2025	255,076,450,900	1,133,937,748	7,889,109,027	2,827,600,730	2,845,813,943	1,058,489,600	357,615,453,491	153,195,994,163	67,059,891,947	601,616,818,897	153,195,994,163	153,195,994,163	153,195,994,163			
2026	291,025,903,308	1,275,783,065	10,866,721,374	3,827,600,730	3,845,813,943	1,058,489,600	408,890,152,028	176,941,373,258	77,454,290,693	690,511,728,841	176,941,373,258	176,941,373,258	176,941,373,258			
2027	332,062,225,928	1,436,264,806	12,534,285,873	5,143,561,789	5,169,405,052	1,270,700,043	467,075,654,335	204,367,286,114	89,456,705,757	792,579,585,554	204,367,286,114	204,367,286,114	204,367,286,114			
2028	378,507,109,496	1,617,821,444	14,707,138,978	6,903,719,979	6,921,443,808	1,610,96,835	533,376,279,447	236,044,215,462	119,341,483,973	809,741,308,455	236,044,215,462	236,044,215,462	236,044,215,462			
2029	432,367,119,174	1,823,214,470	17,245,181,466	8,016,232,412	8,034,232,412	1,810,96,835	610,009,000,323	272,631,088,858	137,833,413,989	1,188,641,663,798	272,631,088,858	272,631,088,858	272,631,088,858			
2030	483,387,003,457	2,050,651,875	20,182,729,747	9,253,214,482	9,271,443,808	2,026,947,808	697,105,589,176	314,888,884,531	159,204,523,157	1,375,886,928,104	314,888,884,531	314,888,884,531	314,888,884,531			
2031	563,028,840,951	2,306,622,299	23,611,930,976	10,701,383,065	10,716,683,355	2,287,327,170	796,622,760,780	420,089,644,187	189,204,523,157	1,375,886,928,104	420,089,644,187	420,089,644,187	420,089,644,187			
2032	642,541,249,214	2,594,611,019	27,574,334,353	12,367,575,984	12,379,335,091	3,484,306,348										
2033	733,311,214,603	2,918,528,139	32,161,780,595													

YEAR	HOMESITES										EXEMPTIONS				C.P.				B.P.P.				TAX				YEAR		
	<65		JOINT		>=65		DISABLED		TOTAL	>=65		DISABLED	INFLATION RATE		GROWTH RATE		INFLATION RATE		GROWTH RATE		REVENUES INFLATION		REVENUES GROWTH		REVENUES INFLATION			REVENUES GROWTH	
	M + F	DISABLED			MALES	FEMALES	DISABLED																						
2003	75112	759	6339	2129	2602	0	86641			5.00%	\$143,500.00	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2003	
2004	83388	965	7214	2244	2703	37	96633			5.00%	150,675.00	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2004	
2005	92539	1236	8307	2526	2825	90	107374			5.00%	158,208.75	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2005	
2006	102654	1521	9445	2626	2967	159	119270			5.00%	166,119.19	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2006	
2007	113932	1837	10695	2692	3130	248	132434			5.00%	174,425.15	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2007	
2008	126184	2192	12065	2890	3314	356	146994			5.00%	183,146.40	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2008	
2009	139378	2569	13886	3158	3589	508	163090			5.00%	192,303.72	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2009	
2010	153905	3002	15903	3473	3900	688	180870			5.00%	201,918.91	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2010	
2011	169897	3497	18132	3827	4248	898	200500			5.00%	212,014.86	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2011	
2012	187501	4062	20595	4225	4637	1143	222163			5.00%	222,615.60	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2012	
2013	206875	4706	23311	4670	5071	1426	246059			5.00%	233,746.38	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2013	
2014	226639	5313	27400	5401	5791	1864	272408			5.00%	245,433.70	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2014	
2015	246293	5979	31967	6225	6604	2373	301442			5.00%	257,705.38	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2015	
2016	272019	6710	37062	7153	7517	2859	333421			5.00%	270,590.65	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2016	
2017	298016	7515	42736	8193	8540	3631	368631			5.00%	284,120.18	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2017	
2018	326502	8403	49047	9355	9683	4396	407386			5.00%	296,326.19	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2018	
2019	357699	9387	56063	10662	10959	5256	450008			5.00%	313,242.50	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2019	
2020	391816	10496	63843	12098	12382	6219	496854			5.00%	328,904.63	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2020	
2021	429159	11742	72461	13704	13963	7294	546324			5.00%	345,349.86	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2021	
2022	470020	13142	82001	15484	15716	8490	604653			5.00%	362,617.35	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2022	
2023	514726	14712	92551	17453	17656	9817	666915			5.00%	380,746.22	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2023	
2024	559246	16031	107280	20281	20460	11690	734988			5.00%	399,785.63	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2024	
2025	607648	17453	123706	22428	22565	13778	806597			5.00%	419,774.91	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2025	
2026	660277	18964	142002	26922	27057	16099	891341			5.00%	440,753.66	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2026	
2027	717504	20635	162354	30795	30908	18674	986871			5.00%	462,801.84	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2027	
2028	779737	22416	184966	35078	35172	21522	1078992			5.00%	485,941.93	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2028	
2029	847382	24339	210054	39808	39892	24654	1186129			5.00%	510,239.03	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2029	
2030	920926	26399	237852	45022	45079	28121	1303400			5.00%	535,750.98	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2030	
2031	1000889	28606	268622	50763	50804	31821	1431604			5.00%	562,536.53	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2031	
2032	1087836	30869	302645	57075	57101	36092	1571717			5.00%	590,665.46	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2032	
2033	1182381	33499	340226	64006	64017	40865	1724795			5.00%	620,198.73	25,000.00	15,000.00	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	10.00%	5.00%	11.00%	5.00%	11.00%	5.00%	11.00%	2033	

YEAR	TAXABLE VALUES NOT FROZEN										M&O										TOTAL									
	HOMESITES					BUSINESS					TOTAL					I&S					M&O					TOTAL				
	M + F	DISABLED	JOINT	MALES	FEMALES	DISABLED	TOTAL	COMMERCIAL PROPERTY	PERSONAL PROPERTY	TAXABLE VALUE	TAX REVENUES	TAX REVENUES	FROZEN TAXES	FROZEN TAXES	EFFECTIVE TAX RATE (PER 100)	EFFECTIVE TAX RATE (PER 100)	EFFECTIVE TAX RATE (PER 100)	EFFECTIVE TAX RATE (PER 100)	EFFECTIVE TAX RATE (PER 100)	EFFECTIVE TAX RATE (PER 100)	EFFECTIVE TAX RATE (PER 100)	EFFECTIVE TAX RATE (PER 100)	EFFECTIVE TAX RATE (PER 100)	EFFECTIVE TAX RATE (PER 100)	EFFECTIVE TAX RATE (PER 100)	EFFECTIVE TAX RATE (PER 100)	EFFECTIVE TAX RATE (PER 100)	EFFECTIVE TAX RATE (PER 100)		
2003	\$10,778,593,595	147,527,117	1,061,135,959	\$252,296,573	\$208,362,478	0	12,187,899,712	\$5,570,064,352	\$2,117,037,147	\$19,889,021,211	\$60,000,000	\$29,200,000	\$0	\$0	\$0.3020	\$0.1470	\$0.3020	\$0.1470	\$0.3020	\$0.1470	\$0.3020	\$0.1470	\$0.3020	\$0.1470	\$0.3020	\$0.1470	\$0.3020	\$0.1470	\$0.3020	\$0.1470
2004	12,564,632,665	148,456,081	1,066,035,429	338,139,842	407,288,113	5,632,586	14,560,174,715	7,433,447,427	2,438,247,905	23,431,870,046	69,600,000	39,291,520	4,545,846	2,354,540	0.2970	0.1446	0.2970	0.1446	0.2970	0.1446	0.2970	0.1446	0.2970	0.1446	0.2970	0.1446	0.2970	0.1446	0.2970	0.1446
2005	14,640,516,421	155,072,307	1,956,646,218	97,656,278	104,316,162	3,263,592	15,006,476,398	6,542,431,778	2,816,176,337	25,333,219,086	80,736,000	45,578,163	5,367,847	2,783,046	0.3008	0.1458	0.3008	0.1458	0.3008	0.1458	0.3008	0.1458	0.3008	0.1458	0.3008	0.1458	0.3008	0.1458	0.3008	0.1458
2006	17,052,737,238	53,107,808	2,281,927,715	110,333,746	117,034,280	5,549,640	17,567,690,406	8,582,378,703	3,252,683,561	29,402,753,770	93,653,760	52,870,669	6,336,112	3,222,725	0.2988	0.1455	0.2988	0.1455	0.2988	0.1455	0.2988	0.1455	0.2988	0.1455	0.2988	0.1455	0.2988	0.1455	0.2988	0.1455
2007	19,855,128,638	62,589,193	2,671,281,848	141,733,990	137,504,826	8,432,225	20,449,670,723	9,912,648,957	4,339,161,321	34,119,168,909	106,028,362	61,329,978	7,472,005	3,373,981	0.2995	0.1454	0.2995	0.1454	0.2995	0.1454	0.2995	0.1454	0.2995	0.1454	0.2995	0.1454	0.2995	0.1454	0.2995	0.1454
2008	23,110,067,477	73,754,166	3,111,420,726	174,090,379	147,941,269	12,046,277	23,786,320,290	11,449,108,984	5,011,731,326	45,979,048,024	146,163,779	71,142,773	8,649,366	4,345,597	0.2991	0.1453	0.2991	0.1453	0.2991	0.1453	0.2991	0.1453	0.2991	0.1453	0.2991	0.1453	0.2991	0.1453	0.2991	0.1453
2009	26,802,882,094	85,528,377	423,858,216	203,263,580	211,147,015	16,936,425	27,743,595,707	13,223,720,992	6,785,549,882	53,234,177,209	169,573,184	82,526,616	10,259,742	5,197,967	0.2982	0.1454	0.2982	0.1454	0.2982	0.1454	0.2982	0.1454	0.2982	0.1454	0.2982	0.1454	0.2982	0.1454	0.2982	0.1454
2010	31,078,294,665	101,540,481	497,786,655	232,607,010	240,635,780	27,428,421	32,172,229,783	17,640,774,396	8,918,934,437	61,623,024,801	196,704,894	95,728,673	12,450,372	6,191,967	0.2989	0.1453	0.2989	0.1453	0.2989	0.1453	0.2989	0.1453	0.2989	0.1453	0.2989	0.1453	0.2989	0.1453	0.2989	0.1453
2011	36,020,721,621	126,990,678	583,427,289	266,266,408	274,395,780	30,977,747	37,286,475,523	20,375,094,427	7,722,089,969	71,321,585,108	228,177,676	111,046,463	14,960,706	7,421,574	0.2989	0.1453	0.2989	0.1453	0.2989	0.1453	0.2989	0.1453	0.2989	0.1453	0.2989	0.1453	0.2989	0.1453	0.2989	0.1453
2012	41,740,542,451	143,194,115	682,542,848	304,861,587	357,172,625	40,273,153	43,224,420,692	20,375,094,427	7,722,089,969	71,321,585,108	228,177,676	111,046,463	14,960,706	7,421,574	0.2989	0.1453	0.2989	0.1453	0.2989	0.1453	0.2989	0.1453	0.2989	0.1453	0.2989	0.1453	0.2989	0.1453	0.2989	0.1453
2013	48,366,230,711	169,754,027	797,117,071	392,300,186	457,918,375	51,439,700	58,280,774,309	27,186,863,343	10,301,930,417	85,752,999,890	264,666,105	128,813,294	17,951,775	10,246,558	0.2989	0.1453	0.2989	0.1453	0.2989	0.1453	0.2989	0.1453	0.2989	0.1453	0.2989	0.1453	0.2989	0.1453	0.2989	0.1453
2014	55,624,857,090	194,550,227	1,200,598,370	592,300,186	692,666,213	68,273,816	67,090,297,465	31,383,922,571	11,896,156,751	110,382,376,787	366,161,623	173,331,990	25,325,007	12,450,466	0.2997	0.1457	0.2997	0.1457	0.2997	0.1457	0.2997	0.1457	0.2997	0.1457	0.2997	0.1457	0.2997	0.1457	0.2997	0.1457
2015	63,986,533,498	223,341,887	1,416,493,112	682,611,964	796,439,542	88,650,781	77,226,634,181	36,259,980,570	13,742,371,040	146,625,113,828	479,251,079	201,065,108	31,586,513	15,495,355	0.2999	0.1458	0.2999	0.1458	0.2999	0.1458	0.2999	0.1458	0.2999	0.1458	0.2999	0.1458	0.2999	0.1458	0.2999	0.1458
2016	73,605,887,877	296,702,421	1,667,875,302	905,995,852	915,674,076	142,709,087	88,889,197,351	48,371,720,580	18,332,666,537	169,022,464,467	644,880,252	313,841,728	57,795,729	28,243,373	0.3002	0.1463	0.3002	0.1463	0.3002	0.1463	0.3002	0.1463	0.3002	0.1463	0.3002	0.1463	0.3002	0.1463	0.3002	0.1463
2017	84,672,360,587	356,353,638	1,959,294,470	1,205,241,042	1,214,133,323	179,616,162	102,316,087,351	65,669,337,289	21,174,229,650	194,848,700,353	748,061,093	364,056,398	69,707,426	34,038,045	0.3002	0.1470	0.3002	0.1470	0.3002	0.1470	0.3002	0.1470	0.3002	0.1470	0.3002	0.1470	0.3002	0.1470	0.3002	0.1470
2018	97,404,066,673	340,170,863	2,300,045,923	1,043,231,715	1,052,598,097	177,984,079	102,316,087,351	65,669,337,289	21,174,229,650	194,848,700,353	748,061,093	364,056,398	69,707,426	34,038,045	0.3002	0.1470	0.3002	0.1470	0.3002	0.1470	0.3002	0.1470	0.3002	0.1470	0.3002	0.1470	0.3002	0.1470	0.3002	0.1470
2019	112,043,339,240	392,209,409	2,700,594,053	1,205,241,042	1,400,137,817	270,308,769	135,554,630,613	74,531,092,651	28,246,951,976	258,776,544,832	867,706,093	422,305,422	83,666,059	40,838,635	0.3004	0.1474	0.3004	0.1474	0.3004	0.1474	0.3004	0.1474	0.3004	0.1474	0.3004	0.1474	0.3004	0.1474	0.3004	0.1474
2020	128,870,125,247	456,171,859	3,166,157,859	1,606,909,835	1,854,390,359	329,801,979	155,998,500,205	86,083,412,012	32,622,229,532	288,217,740,653	1,006,591,006	488,874,292	100,089,325	48,809,585	0.3004	0.1479	0.3004	0.1479	0.3004	0.1479	0.3004	0.1479	0.3004	0.1479	0.3004	0.1479	0.3004	0.1479	0.3004	0.1479
2021	148,210,083,951	530,908,637	3,706,544,563	1,806,909,835	2,139,088,739	399,405,941	179,503,099,109	98,426,340,874	43,522,871,827	343,632,967,698	1,167,645,587	568,254,176	119,247,375	58,140,506	0.3005	0.1484	0.3005	0.1484	0.3005	0.1484	0.3005	0.1484	0.3005	0.1484	0.3005	0.1484	0.3005	0.1484	0.3005	0.1484
2022	170,437,237,967	618,225,866	4,333,253,053	1,854,390,359	2,458,593,761	509,698,739	206,524,486,714	114,897,423,709	43,522,871,827	397,206,866,840	1,354,668,858	655,174,844	138,736,657	67,623,305	0.3006	0.1489	0.3006	0.1489	0.3006	0.1489	0.3006	0.1489	0.3006	0.1489	0.3006	0.1489	0.3006	0.1489	0.3006	0.1489
2023	195,981,141,211	720,221,037	5,058,593,761	2,139,088,739	2,860,628,260	699,405,941	272,889,872,171	132,631,308	31,218,270,403	371,897,172,171	1,521,183,575	764,642,819	167,466,335	81,602,751	0.3008	0.1495	0.3008	0.1495	0.3008	0.1495	0.3008	0.1495	0.3008	0.1495	0.3008	0.1495	0.3008	0.1495	0.3008	0.1495
2024	223,578,383,861	811,653,972	7,147,882,954	3,352,630,189	3,364,376,497	591,833,851	238,946,571,304	153,631,066,858	40,326,960,150	455,806,013,515	1,571,183,575	866,986,576	204,988,786	121,271,421	0.3009	0.1502	0.3009	0.1502	0.3009	0.1502	0.3009	0.1502	0.3009	0.1502	0.3009	0.1502	0.3009	0.1502	0.3009	0.1502
2025	255,075,450,900	915,642,429	8,815,134,872	3,880,028,260	3,980,776,895	722,831,308	272,889,872,171	153,631,066,858	40,326,960,150	455,806,013,515	1,571,183,575	866,986,576	204,988,786	121,271,421	0.3009	0.1502	0.3009	0.1502	0.3009	0.1502	0.3009	0.1502	0.3009	0.1502	0.3009	0.1502	0.3009	0.1502	0.3009	0.1502
2026	281,025,903,308	1,033,801,407	9,891,134,872	4,487,134,872	4,487,134,872	891,833,851	311,818,270,403	176,941,373,259	46,517,067,901	500,279,488,753	1,822,573,295	986,986,576	249,985,408	145,385,645	0.3010	0.1507	0.3010	0.1507	0.3010	0.1507	0.3010	0.1507	0.3010	0.1507	0.3010	0.1507	0.3010	0.1507	0.3010	0.1507
2027	332,082,225,928	1,168,046,087	11,608,461,379	5,187,268,662	5,196,093,375	1,057,007,117	336,278,123,547	206,047,296,114	46,517,067,901	500,279,488,753	1,822,573,295	986,986,576	249,985,408	145,385,645	0.3010	0.1507	0.3010	0.1507	0.3010	0.1507	0.3010	0.1507	0.3010	0.1507	0.3010	0.1507	0.3010	0.1507	0.3010	0.1507
2028	378,907,109,496	1,320,569,834	13,621,629,161	5,992,422,995	5,998,168,539	1,267,879,127	407,091,109,086	238,047,296,114	46,517,067,901	500,279,488,753	1,822,573,295	986,986,576	249,985,408	145,385,645	0.3010	0.1507	0.3010	0.1507	0.3010	0.1507	0.3010	0.1507	0.3010	0.1507	0.3010	0.1507	0.3010	0.1507	0.3010	0.1507
2029	432,367,119,174	1,493,806,650	15,837,629,818	6,928,296,772	6,933,508,361	1,513,709,127	465,172,067,901	238,047,296,114	46,517,067,901	500,279,488,753	1,822,573,295	986,986,576	249,985,408	145,385,645	0.3010	0.1507	0.3010	0.1507	0.3010	0.1507	0.3010	0.1507	0.3010	0.1507	0.3010	0.1507	0.3010	0.1507	0.3010	0.1507
2030	483,387,003,457	1,685,887,993	18,646,450,456	8,005,963,640	8,005,968,769	1,795,631,178	531,526,005,493	272,613,066,858	40,326,960,150	455,806,013,515	1,571,183,575	866,986,576	204,988,786	121,271,421	0.3011	0.1508	0.3011	0.1508	0.3011	0.1508										



**AGENDA ITEM 19**

Discuss and take appropriate action on road bond program.

Paul Petrich addressed the Court. He stated that an item would be on the agenda for the meeting of Tuesday, May 11, 2004, regarding a design contract for a segment of Parmer Lane from FM 3405 to Williams Drive.

**AGENDA ITEM 20**

Consider approving Professional Services Agreement for K. Friese & Associates for CR 179.

Paul Petrich addressed the Court.

Moved: **Commissioner Boatright**

Seconded: **Commissioner Hays**

Motion: To approve Professional Services Agreement for K. Friese & Associates for CR 179.

Vote: **5 – 0**

< Attachment >