

AGENDA ITEM 27

Discuss and take appropriate action on jail/courthouse annex expansion.

Ed Lee addressed the Court.

AGENDA ITEM 28

Discuss and take appropriate action concerning the County's partnership and support of TaylorCNET.

Jay Schade addressed the Court.

Moved: **Commissioner Limmer**

Seconded: **Commissioner Hays**

Motion: To approve the County's partnership and support of TaylorCNET with \$3,500.00 to be taken from the same line item as the 2003 support of TaylorCNET.

Vote: **3 – 0**

< Attachment >

Taylor Community Network (TaylorCNET)

TaylorCNET is a collaborative partnership between the City of Taylor, Taylor ISD, Taylor Economic Development, Williamson County, the Taylor Housing Authority, Johns Community Hospital, Taylor Chamber of Commerce and Temple College at Taylor. This partnership is dedicated to the quality of life in Taylor and recognizes the important role technology plays in that objective. The generous state funding provided by Telecommunications Infrastructure Fund went a long way in helping TaylorCNET realize its goal. A five-member Board of Directors continues to provide leadership and guidance to a project that can only be viewed as a great success. TaylorCNET boasts 14 public access points throughout the city along with a state-of-the-art distance access facility. TaylorCNET is instrumental in keeping Taylor on the leading edge of technology in Central Texas.

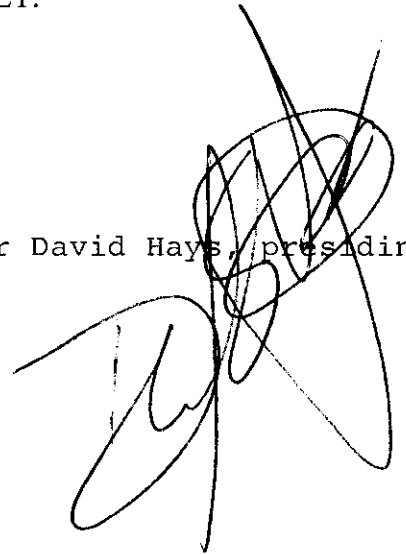
Through a revenue-sharing agreement with SkyVue, who offers internet access to the residences and businesses of Taylor, as well as efforts to offer small business services including a distance access facility and a computer lab/training facility, TaylorCNET continues to strive to become self-sufficient. Until then, TaylorCNET continues to rely on the eight partners' support. Following is the commitment from each partner for each of the past two years:

City of Taylor - \$15,000 cash + \$6,000 in-kind (water towers)
Taylor Economic Development - \$15,000
Taylor Independent School District - \$5,000 cash + \$12,000 in-kind (building)
Williamson County - \$3,500
Taylor Housing Authority (THA) - \$1,500
Johns Community Hospital - \$1,000
Taylor Chamber of Commerce - \$1,000
Temple College at Taylor (TCAT) - \$1,000

Totals - \$43,000 cash + \$18,000 in-kind

Each partner is invited to once again commit to supporting TaylorCNET.

by Commissioner David Hays, presiding

A large, stylized handwritten signature in black ink, likely belonging to Commissioner David Hays, is written over the text "by Commissioner David Hays, presiding". The signature is composed of several overlapping loops and strokes.

TaylorCNET Partner Usage Report				
Partner/Activity	Time	Units	Rate	Total
Chamber				
Firewall				\$600
Internet Service	Aug. thru April	8	\$50	\$400
Reg. Chamber/ED Meeting	11:00 to 4:00	5	\$60	\$300
Proj/Lap Top/Pop-up	29-Jan	2	\$50	\$100
Hot Spot	1-Feb	1	\$100	\$100
				\$1,500
City				
Tower Electrical Work				\$1,869
Library Projector, Screen, Camera				\$1,600
Library Monitors		14	\$361	\$5,054
Internet Access	Sept. thru April	7	\$320	\$2,240
Library Foundation Board	6:30 to 8:00	1.5	\$70	\$105
City Web Page Training	30-Mar	2	\$60	\$120
				\$10,988
County EMS/City Fire Department				
Sept.23	9:00 to 5:00	7	\$60	\$420
Oct. 15	9:00 to 5:00	7	\$60	\$420
Oct. 28	9:00 to 5:00	7	\$60	\$420
Oct 13-15	9:00 to 5:00	21	\$60	\$1,260
Jan. 14	9:00 to 5:00	7	\$60	\$420
Mar. 22	10:00 to 1:00	3	\$60	\$180
Mar. 24	1:30 to 3:30	3	\$60	\$180
				\$3,300
County				
Sept. 25 - Projector & Screen Rental	8:00 to 5:00	1	\$125	\$125
Hospital				
LapTop/Projector				\$2,701
Taylor Housing Authority				
Utility Pole				
ISP Service	June to April	11	\$100	\$1,100
TCAT				
Feb. 2	4:00 to 8:00	4	\$70.00	\$280.00
Mar. 16	9:00 to 3:00	6	\$60.00	\$360.00
Mar. 29	6:00 to 9:00	3	\$60.00	\$180.00
Mar. 31	6:00 to 9:00	3	\$60.00	\$180.00
Apr. 5	6:00 to 9:00	3	\$60.00	\$180.00
Apr. 7	6:00 to 9:00	3	\$60.00	\$180.00
Apr. 12	6:00 to 9:00	3	\$60.00	\$180.00
				\$1,540.00
TEDC				

Laptop, Projector				\$2,701
Envision Central Texas	1:00 to 5:00	4	\$150	\$600
Board Meeting Nov 24	6:00 to 9:00	3	\$70	\$210
ED Planning Meeting - DA Room	2:30 to 6:30	4	\$70	\$280
				\$3,791
TISD				
May 8, 12, 14, 15, 19, 20, 21, 22, 28	8:00 to 4:00	72	\$60	\$4,320
June 2, 3, 4, 5	8:00 to 4:00	32	\$60	\$1,920
July 29	8:00 to noon	3	\$60	\$180
August 22	11:00 to 12:30	1.5	\$60	\$90
August 24	9:00 to noon	3	\$60	\$180
Sept. 16, 17	8:00 to 4:00	16	\$60	\$960
Sept. 8, 9, 10, 11	8:00 to 4:00	32	\$60	\$1,920
Oct. 15, 20	8:00 to 4:00	16	\$60	\$960
COSI			\$70	\$70
3 Sessions for Teachers		4.5	\$150	\$675
October 30 - Monster Match-up	11:00 to Noon	1	\$150	\$150
November 6 - Holocaust	11:00 to 2:30	3	\$150	\$450
November 7 - Holocaust	11:00 to noon	1	\$150	\$150
November 11, 12, 13	8:00 to 4:00	24	\$60	\$1,440
November 17, 18, 19	8:00 to 4:00	24	\$60	\$1,440
November 24, 25	8:00 to 4:00	14	\$135	\$1,890
Dec 5 - Santa Visit	11:00 to noon	1	\$150	\$150
Dec 2 - Architect Visit	11:00 to noon	1	\$150	\$150
Jan 9 - Superintendents Mtg	11:00 to 1:00	2	\$75	\$150
Jan 27 - Curriculum	8:00 to 4:00	8	\$60	\$240
Jan 29 - Curriculum	8:00 to 4:00	8	\$60	\$240
Jan 23 - PDA Training	8:00 to 4:00	8	\$60	\$240
Feb. 2 - Curriculum	8:00 to 4:00	8	\$60	\$240
Feb. 3 - Curriculum	8:00 to 4:00	8	\$60	\$240
Feb. 4 - Curriculum	8:00 to 4:00	8	\$60	\$240
Feb. 5 - Curriculum	8:00 to 4:00	8	\$60	\$240
March 3 - Even Start GED	9:30 to 11:30	2	\$60	\$120
March 11 - Even Start GED	9:30 to 11:30	2	\$60	\$120
March 23 - Even Start ESL	9:30 to 11:30	2	\$60	\$120
March 24 - Curriculum	8:00 to 4:00	8	\$60	\$240
March 31 - Even Start ESL	9:30 to 11:30	2	\$60	\$120
March 31 - Curriculum - DA Room	9:00 to noon	3	\$60	\$180
Apr. 6 - Even Start ESL	9:30 to 11:30	2	\$60	\$120
Apr. 13 - Even Start ESL	9:30 to 11:30	2	\$60	\$120
Apr. 20 - Even Start GED	9:30 to 11:30	2	\$60	\$120
				\$20,185

AGENDA ITEM 29

Consider approving contract with l.e.a.d.s.online database for Sheriffs Department.

Jane Tableriou addressed the Court.

Moved: **Commissioner Limmer**

Seconded: **Commissioner Curlee**

Motion: To approve contract with l.e.a.d.s.online database for Sheriffs Department.

Vote: **3 – 0**

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