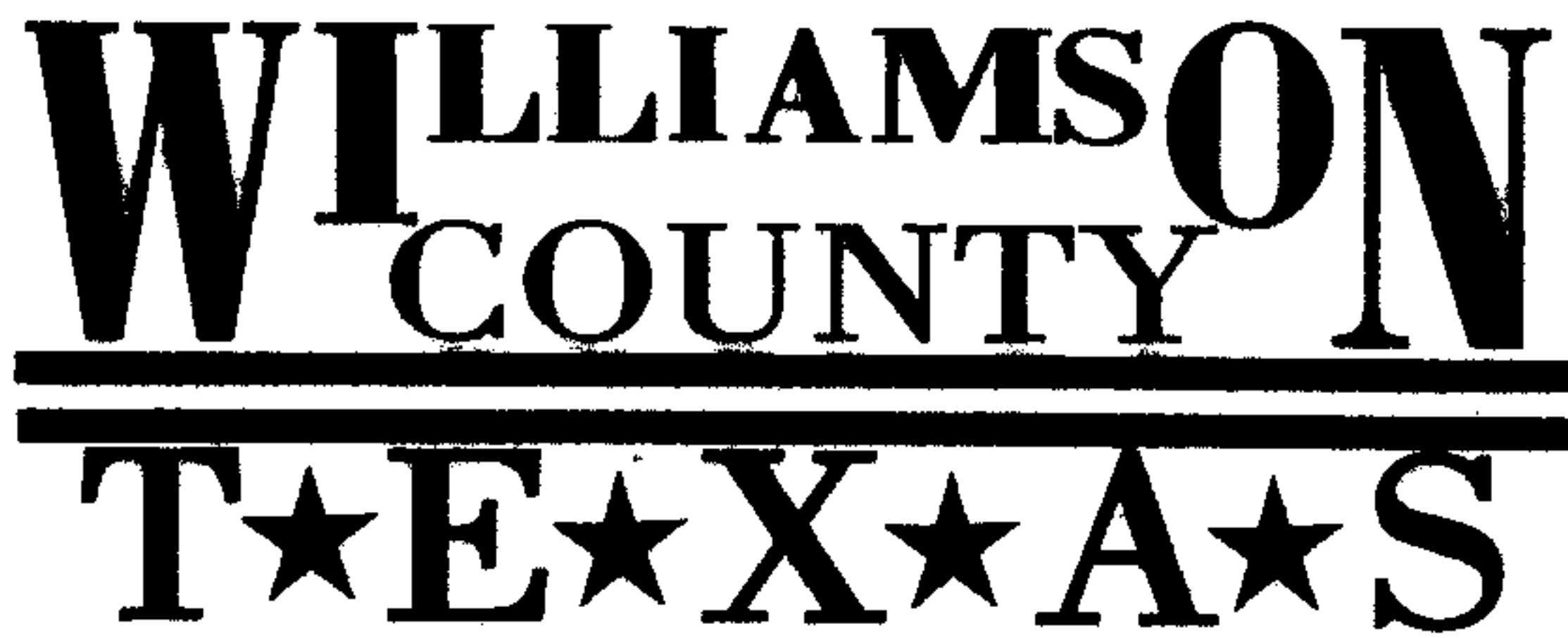


AGENDA ITEM 16

Discuss and take appropriate action on road bond program.

Mike Weaver, Paul Petrich, and Greg Bergeron addressed the Court. Mike Weaver presented to the Court the booklet Williamson County, Texas Road Bond Program, February 2004.

< Attachment >



Williamson County, Texas

Road Bond Program

February 2004



Table of Contents

- **Section One**
 - Road Bond Program Construction Progress Map
 - Construction Start & Finish Schedule

- **Section Two**
 - Construction Award Summary
 - Anticipated Cash Flow

- **Section Three**
 - January 2004 Construction Summary

- **Section Four**
 - Program Contact and Website Information
 - Article Reprint



Completed



- 1 Anderson Mill Road
- 2 Arterial B
- 3 Brushy Creek Road
- 4 Cedar Hollow @ SH 29
- 5 Cypress Creek
- 6 Gattis School Road
- 7 Georgetown Inner Loop - Project 2
- 8 Georgetown Inner Loop - Project 4- Study
- 9 Lake Creek Drainage - Phase 1
- 10 Lake Creek Drainage - Phase 2
- 11 Lakeline Blvd.
- 12 Pond Springs @ Turtle Rock
- 13 River Bend Oaks Subdivision
- 14 Thrall School Zone
- 15 CR 100
- 16 CR 122 @ US 79
- 17 CR 124
- 18 CR 132
- 19 CR 136
- 20 CR 144
- 21 CR 145
- 22 CR 157
- 23 CR 175
- 24 CR 185
- 25 CR 200
- 26 CR 302
- 27 CR 311
- 28 CR 314
- 29 CR 347 & CR 348
- 30 CR 361
- 31 CR 368/ 369
- 32 CR 404
- 33 CR 412
- 34 CR 466
- 35 SH 29 @ FM 1869

Under Construction



- 36 Chandler Road Phase - 1
- 37 Georgetown Inner Loop East
- 38 Georgetown Inner Loop - Project 1
- 39 McNeil Road
- 40 Parmer Lane -Segment 1
- 41 CR 214
- 42 CR 234
- 43 CR 245
- 44 CR 272
- 45 CR 300/301



Williamson County Road Bond Program

Roadway Construction Progress

Williamson County Commissioners Court

County Judge John Doerfler

Precinct 1

Commissioner Brad Curlee

Precinct 2

Commissioner Greg Boatright

Precinct 3

Precinct 4

Commissioner David Hays

Commissioner Frankie Limmer

In Design



- 46 Chandler Road - Phase 2
- 47 Chandler Road - Phase 3
- 48 Georgetown Inner Loop - Project 3
- 49 Georgetown Inner Loop - Project 5
- 50 Hutto - By - Pass
- 51 Lakeline Blvd.
- 52 Parmer Lane - Segment 2
- 53 Parmer Lane - Segment 3
- 54 Parmer Lane - Segment 4
- 55 Parmer Lane - Segment 5
- 56 Parmer Lane - Segment 6
- 57 US 79 Section 1,2,3
- 58 Wyoming Springs North
- 59 Wyoming Springs South
- 60 CR 112
- 61 CR 113
- 62 CR 119
- 63 CR 137
- 64 CR 175N
- 65 CR 179
- 66 CR 258
- 67 CR 273 Extension
- 68 CR 276
- 69 FM 1660 Realignment

Safety and Mobility



Completed Bridge Replacements Package 1
CR 406, CR 390, CR 427



Under Construction Dry Creek Bridge

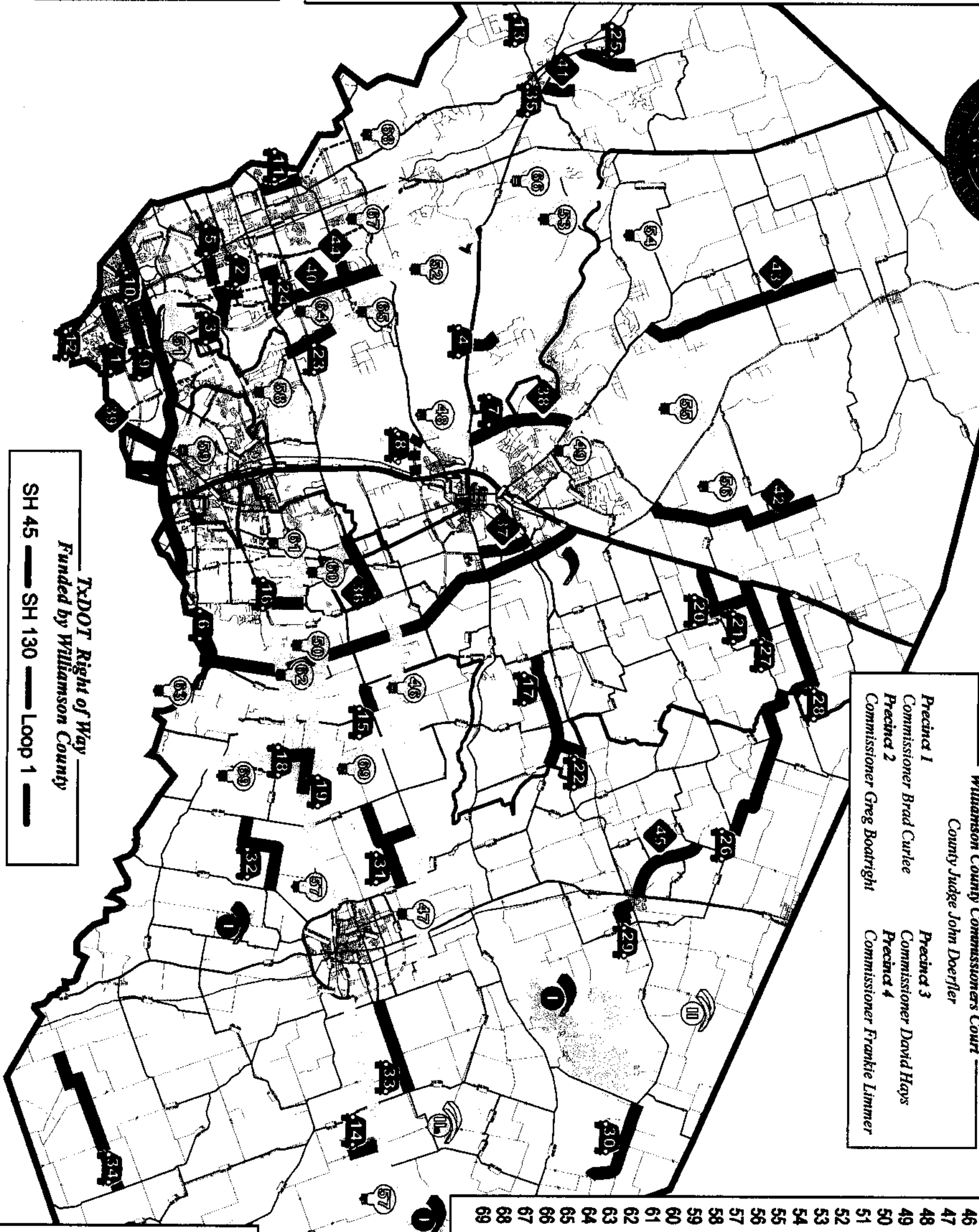


In Design Bridge Replacement Package 2
I-CR 351, IIa-CR 424, III-CR 434

TxDOT Right of Way

Funded by Williamson County

SH 45 SH 130 Loop 1



Williamson County Bond Program Construction Start & Finish Schedule																										
ID	Task Name	Start	Finish	2002				2003				2004				2005				2006				2007		
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
1	McNeil Road PHASE I (CR 172 - SH 45)	Tue 3/16/04	Fri 12/30/04																							
2	McNeil Road PHASE II (County Line - SH 45)	Mon 7/5/04	Thu 3/31/05																							
3	Pond Springs Road	Thu 1/30/02	Wed 4/30/02																							
4	Wyoming Springs - South	Mon 1/30/05	Tue 1/4/05																							
5																										
6	CR 200	Mon 3/17/03	Fri 9/26/03																							
7	CR 214	Mon 2/16/04	Tue 2/8/05																							
8	CR 256	Mon 5/17/04	Thu 11/4/04																							
9	CR 276 (Oak Grove Safety Project)	Tue 3/23/04	Thu 8/19/04																							
10	CR 276 (US 183, CR 273 Extension)	Mon 1/30/05	Tue 1/4/05																							
11	CR 276 (Parmer Lane)	Mon 11/8/04	Fri 2/18/05																							
12	FM 1869 at SH 29	Thu 5/20/02	Tue 8/20/02																							
13	Parmer Lane - South (FM 1431 - FM 2243)	Mon 10/14/02	Fri 10/8/04																							
14	Parmer Lane - South (FM 2243 - SH 29)	Mon 11/8/04	Mon 2/27/06																							
15	Riverbend Oaks	Sat 6/1/02	Fri 4/4/03																							
16																										
17	CR 175	Fri 6/7/02	Thu 6/12/03																							
18	CR 175 Extension (Regional Park to FM 2243) (Design Only)	Mon 6/3/02	Mon 6/3/02																							
19	CR 179 (Design Only)	Mon 6/3/02	Mon 6/3/02																							
20	Georgetown Inner Loop Project 1 - Cedar Breaks	Tue 5/28/02	Fri 6/25/04																							
21	Georgetown Inner Loop - East	Mon 4/14/03	Mon 4/12/04																							
22	Georgetown Inner Loop - East Extension	Wed 7/7/04	Fri 1/28/05																							
23	Georgetown Inner Loop Project 2 - DB WOODS	Wed 1/23/02	Thu 6/5/03																							
24	Georgetown Inner Loop Project 3 - DBWOODS Ext	Tue 4/15/03	Thu 6/5/03																							
25	Lakeline Blvd	Mon 11/8/04	Mon 11/7/05																							
26	Parmer Lane - North (SH 29 - FM 3405)	Mon 7/12/04	Thu 12/15/05																							
27	Wyoming Springs - North	Mon 1/30/05	Tue 1/4/05																							
28																										
29	Chandler Road (West of FM 1460 - CR 110)	Mon 8/4/03	Fri 3/25/05																							
30	Chandler Road (CR 110 - CR 100)	Mon 4/10/06	Thu 5/31/07																							
31	Chandler Road (CR 100 - FM 1660) (Design Only)	Mon 4/10/06	Mon 4/10/06																							
32	CR 112	Mon 11/22/04	Fri 7/22/05																							
33	CR 137	Mon 7/12/04	Tue 1/4/05																							
34	CR 300 / CR 301	Mon 8/4/03	Fri 1/9/04																							
35	CR 368 / CR 369	Mon 6/3/02	Wed 4/30/03																							
36	CR 412	Thu 10/31/02	Wed 8/27/03																							
37	FM 1660 By-Pass (Design Only)	Mon 6/3/02	Mon 6/3/02																							
38	Hutto Bypass PHASE 1A	Mon 6/28/04	Thu 4/28/05																							
39	Hutto Bypass PHASE 1B	Mon 12/13/04	Thu 10/6/05																							
40	US 79 (TXDOT Letting)	Tue 9/7/04	Mon 9/19/05																							
41	Bridge Replacements (CR 406, CR 390, CR 427)	Tue 6/25/02	Fri 11/22/02																							
42	Bridge Replacement (CR 424)	Mon 9/29/03	Mon 1/12/04																							
43	Bridge Replacement (CR 152 @ Dry Berry Creek)	Mon 2/9/04	Fri 10/8/04																							

Construction Award Summary

Project	Budget	Engineer's Estimate	Award	Bids Received	Contractor
Construction Complete					
Bridge Replacements - Package I		\$438,045.26	\$373,586.20	5	Ellis-McGinnis
Cedar Hollow @ SH 29		\$437,500.00	\$345,466.34	4	Maverick
Pond Springs Rd./Turtle Rock Rd.		\$241,000.00	\$293,350.95	3	Austin Bridge & Road
SH 29 @ FM 1869*		N/A	\$81,476.20	N/A	State Contractor
Under Construction					
Chandler Road	\$5,961,000.00	\$6,724,305.00	\$3,755,234.32	13	J.C. Evans
CR 175 (FM 1431 to CR 176)	\$2,700,000.00	\$2,305,030.40	\$2,098,666.95	9	Garey Construction
CR 200 (CR 201 to Lackey Creek)	\$500,000.00	\$841,023.56	\$681,854.84	8	Bland Schroeder Archer
CR 300	\$1,436,000.00	\$817,220.34	\$742,507.64	9	Capital Excavation
CR 368/369 (CR 101 to CR 366)	\$1,038,720.00	\$1,276,000.00	\$1,038,721.60	11	Camp Excavation
CR 412 (FM 619 to CR 421)	\$1,584,145.00	\$2,471,204.36	\$1,584,145.10	7	RGM Constructors
Georgetown Inner Loop (Cedar Breaks)	\$6,900,000.00	\$8,076,560.12	\$6,574,127.79	4	Austin Bridge & Road
Georgetown Inner Loop (D.B. Wood)	\$1,000,000.00	\$2,548,058.50	\$1,831,490.87	2	Austin Bridge & Road
Georgetown Inner Loop East	\$7,000,000.00	\$2,977,707.33	\$2,977,707.33	9	Chasco Constructors
Parmer Lane South (FM 1431 to FM 2243)	\$27,200,000.00	\$15,024,082.50	\$10,364,321.87	7	Capital Excavation
River Bend Oaks Subdivision	\$480,100.00	\$523,424.00	\$499,773.00	8	Bland Schroeder Archer
CR 424 Bridge Replacement	\$300,000.00	\$197,587.50	\$190,650.52	10	FT Woods
McNeil Road Improvements - Phase I	\$3,750,000.00	\$2,511,002.20	\$1,584,044.62	6	RGM Constructors
CR 152 Bridge Replacement	\$800,000.00	\$726,258.00	\$624,426.00	8	Chasco Constructors
CR 214	\$1,000,000.00	\$762,571.77	\$749,183.61	6	Capital Excavation

*TxDOT let project/Williamson County Funding/State Contractor



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YOUR COUNTY TAX DEPARTMENTS AT WORK!

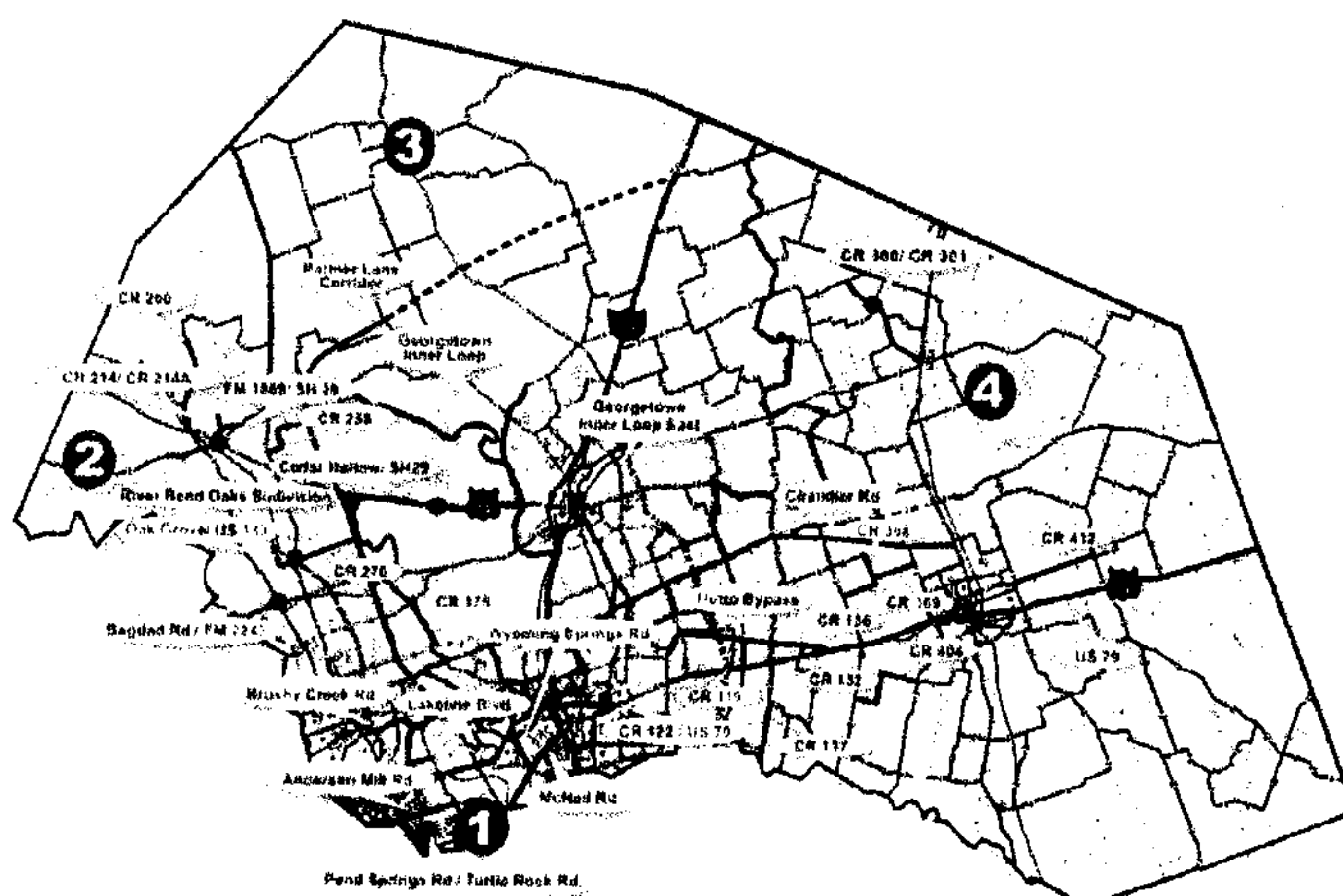
Construction Summary Report

County Judge
John Decker

Commissioners
J. Brad Carter
Greg Boatright
David Hoes
Frankie Limmer

JANUARY 2004

WWW.ROADBONDS.ORG



Presented By:

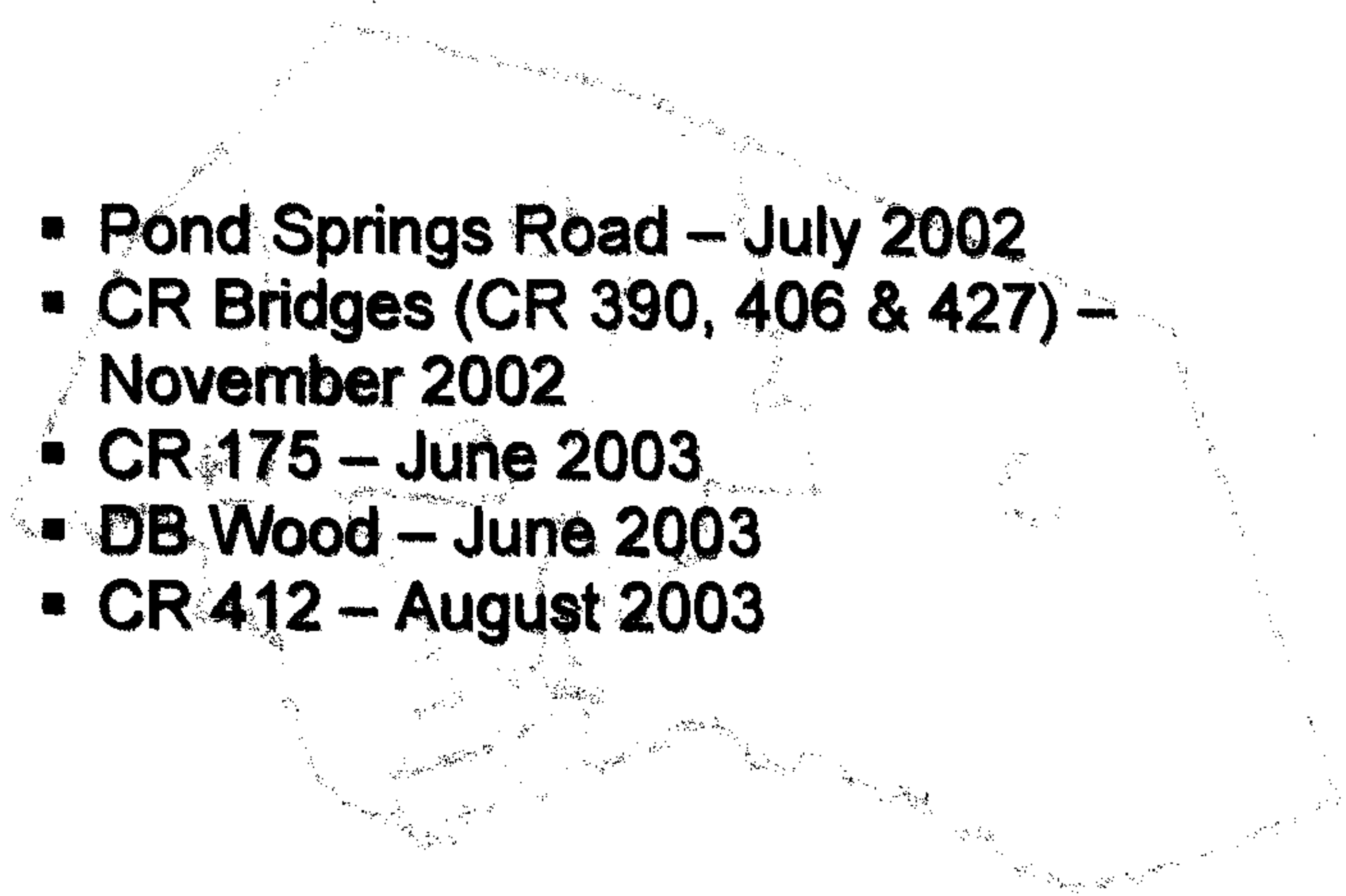


PRIME
STRATEGIES,
INC.

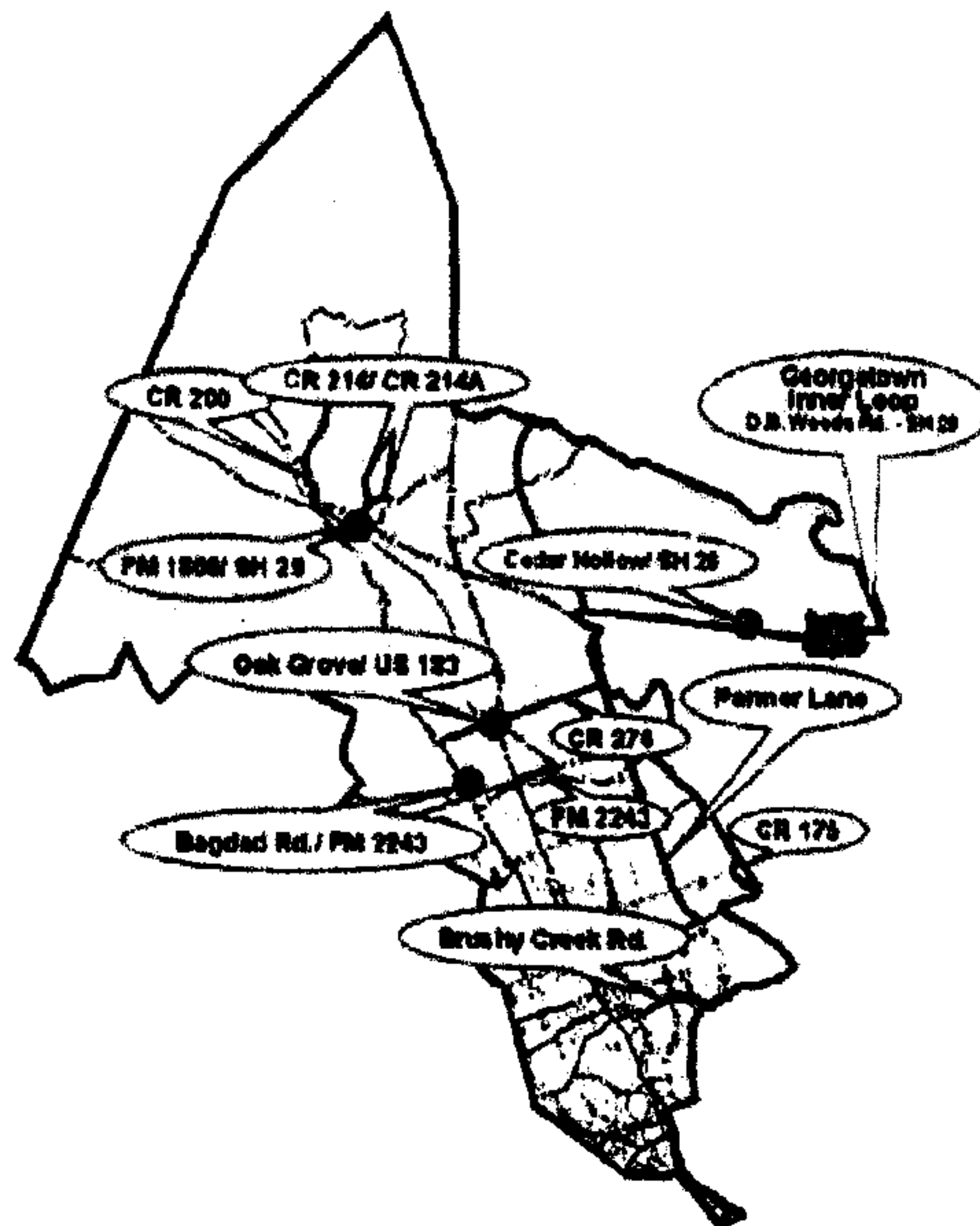
HNTB

WILLIAMSON COUNTY ROAD BONDS PROGRAM

COMPLETED PROJECTS LIST

- 
- Pond Springs Road – July 2002
 - CR Bridges (CR 390, 406 & 427) – November 2002
 - CR 175 – June 2003
 - DB Wood – June 2003
 - CR 412 – August 2003

PRECINCT 2



COMMISSIONER
BOATRIGHT

RiverBend Oaks

Original Contract Price = \$440,101.50

<u>Letting</u>	<u>Award</u>	<u>Notice To Proceed</u>	<u>Begin Work</u>	<u>Anticipated Work Complete</u>	<u>Work Accepted</u>	<u>Total Bid Days</u>	<u>Days Added</u>	<u>Total Days</u>
01/17/02	04/16/02	05/20/02	05/31/02	02/19/03		120	145	265

<u>Invoice Number</u>	<u>Beginning Date</u>	<u>Ending Date</u>	<u>Days Charged</u>	<u>Current Invoice</u>	<u>Invoice Total</u>	<u>Current Retainage</u>	<u>Total Retainage</u>	<u>% (\$)</u>	<u>% Time Used</u>	<u>Liquidated Damages</u>	<u>Total Liq Damages</u>
1	05/31/02	08/31/02	93	\$13,404.28	\$13,404.28	\$1,489.36	\$1,489.36	3	35	\$0.00	\$0.00
2	09/01/02	09/30/02	30	\$76,820.49	\$90,224.77	\$8,535.62	\$10,024.98	23	46	\$0.00	\$0.00
3	10/01/02	10/31/02	31	\$151,714.44	\$241,939.21	\$16,857.16	\$26,882.14	61	58	\$0.00	\$0.00
4	11/01/02	11/30/02	30	\$26,413.20	\$268,352.41	\$2,934.80	\$29,816.94	68	69	\$0.00	\$0.00
5	12/01/02	12/30/02	30	\$122,625.71	\$390,978.12	\$13,625.07	\$43,442.01	98	81	\$0.00	\$0.00
6	01/01/03	02/19/03	50	\$12,151.80	\$403,129.92	\$1,350.20	\$44,792.21	99	100	\$0.00	\$0.00
7	03/01/03	03/30/03	N/A	\$44,792.21	\$447,922.13	\$0.00	\$44,792.21	100	100	\$0.00	\$0.00

01/12/04 Comments - As-built information collected on ditch slopes found some slopes at 2:1 with depths up to 4' - currently evaluating information. A safety assessment is forthcoming with recommended remedy options. Meeting tentatively scheduled for 1/16/04 with Bland Schroeder Archer, Williamson County, Haynie Consulting and HNTB to discuss issues and action plan.

11/10/03 Comments - A field review of the project limits has found severe cracking and failure of the asphalt pavement. The pavement is approximately nine months old. A meeting was held on site with the prime contractor Bland/Schroeder/Archer and the Construction Observer Haynie Consulting, Inc. The Contractor will evaluate the pavement failures and respond with his corrective plan.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
1	11/13/2002	-1,556.37	-1,556.37

Delete paved shoulders along River View Road, thus changing street width from 24' to 20'. Delete culvert crossing at the Deep Lake Circle cul-de-sac. Relocate water services and meter boxes. Additional driveways: 18" dia., 30' long w/ end treatments. Time extension due to SWB telephone line and ditch conflicts (85

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
2	01/09/2003	5,500.00	3,943.63

Add Terminal Anchor Sections at two locations, add Metal Beam Guard Fence. Add Wingwalls to Head wall at Sta. 3+50 on Deep Lake Circle. Add additional time for weather delays, and phone line still being in the ROW and added items.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
3	02/04/2003	7,077.00	11,020.63

Remove SET, asphalt driveway, pipe, and replace at higher elevation. Regrade ditch slope for 300 feet, install 225 sq. ft. of dry stack rock wall. 30 days added.

Adjusted Price = \$451,122.13

CR 200

Original Contract Price = \$681,854.84

<u>Letting</u>	<u>Award</u>	<u>Notice To Proceed</u>	<u>Begin Work</u>	<u>Anticipated Work Complete</u>	<u>Work Accepted</u>	<u>Total Bid Days</u>	<u>Days Added</u>	<u>Total Days</u>
10/30/02	11/11/02	01/17/03	03/17/03	09/26/03		180	14	194

<u>Invoice Number</u>	<u>Beginning Date</u>	<u>Ending Date</u>	<u>Days Charged</u>	<u>Current Invoice</u>	<u>Invoice Total</u>	<u>Current Retainage</u>	<u>Total Retainage</u>	<u>% (\$)</u>	<u>% Time Used</u>	<u>Liquidated Damages</u>	<u>Total Liq Damages</u>
1	03/17/03	03/31/03	15	\$90,802.57	\$90,802.57	\$10,089.17	\$10,089.17	15	8	\$0.00	\$0.00
2	04/01/03	04/30/03	30	\$156,813.05	\$247,615.62	\$17,423.68	\$27,512.85	36	23	\$0.00	\$0.00
3	05/01/03	05/31/03	31	\$122,327.43	\$369,943.05	\$23,681.10	\$51,193.95	54	39	\$0.00	\$0.00
4	06/01/03	06/30/03	30	\$38,974.50	\$408,917.55	\$21,434.18	\$72,628.13	59	55	\$0.00	\$0.00
5	07/01/03	07/31/03	31	\$69,207.02	\$478,124.57	\$53,124.95	\$125,753.08	69	71	\$0.00	\$0.00
6	08/01/03	08/31/03	31	\$88,592.42	\$566,716.99	\$31,277.79	\$157,030.87	82	87	\$0.00	\$0.00
7	09/01/03	09/26/03	26	\$0.00	\$566,716.99	\$0.00	\$157,030.87	82	100	\$0.00	\$0.00
8	11/01/03	11/30/03	N/A	\$50,761.48	\$617,478.47	\$37,330.93	\$194,361.80	89	100	\$0.00	\$0.00

01/12/04 Comments - HNTB evaluating Contractor's claim for additional excavation quantities.

12/15/03 Comments - Contractor has agreed to revised numbers for embankment, but has requested HNTB re-evaluate excavation quantities. Estimate No. 8 to be re-submitted with current/accurate percentages for completed work items to date.

12/08/03 Comments - Final project walk-through completed on 12/02/03. Punch list and additional extra work items under Change Order No. 6 were accepted as complete. HNTB to submit results of excavation/embankment analysis to Contractor for review and coordinate final pay estimate submittal.

11/17/03 Comments - Change Order No. 6 approved 11/13/03. Contractor to return to work on 10/24/03. HNTB has received design files from KC Engineering to compute earthwork quantities. HNTB awaiting Wheeler Coatings documentation basis of quantities for aggregate and oil.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
1	05/30/2003	10,811.20	10,811.20

Addition of items for SW3P control measures omitted from PS&E. Relocate electric controls for gate at Rock property. Excavate SBC telephone line - remove from work area. Addition of regulatory speed limit signs for enforcement of work zone speed limit.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
2	06/12/2003	-1,374.02	9,437.18

Deletion of work items for Bland Schroeder Archer - Mr. Berry is going to hire his own fencing contractor to relocate his fence. The cost for relocation of his fence as established under the roadway contract (\$1,374.02) will be paid directly to Mr. Berry.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
3	07/14/2003	13,760.25	23,197.43

3B - County's request to re-establish the roadway widening easement line for Carriage Oaks subdivision. 2E - Addition of underdrain to mitigate groundwater problems from Sta. 66+00 to Sta. 68+75.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
4	07/14/2003	4,064.41	27,261.84

Realignment of Chisholm waterline through Carriage Oaks; addition of concrete encasement; remobilization by Contractor who has demobilized from the project pending resolution to waterline alignment conflict.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
5	09/02/2003	58,042.49	85,304.33

County has requested an asphalt overlay for the project. Asphalt shall conform to the specifications for Item 340, TY D HMAC. 14 days added to contract.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
6	11/13/2003	13,416.29	98,720.62

1A - Design plans did not accurately designate placement of fence relocation. Relocation of O'Conner cattle guard was omitted from plans. 3B - Addition of landscape items at Palomino Drive to address safety issues of the Sundance Estates residents.

Adjusted Price = \$780,575.46

CR 175

Original Contract Price = \$2,098,666.95

Letting	Award	Notice To Proceed	Begin Work	Anticipated Work Complete	Work Accepted	Total Bid Days	Days Added	Total Days
05/01/02	05/14/02	05/30/02	06/07/02	06/16/03		300	75	375

Invoice Number	Beginning Date	Ending Date	Days Charged	Current Invoice	Invoice Total	Current Retainage	Total Retainage	% (\$)	% Time Used	Liquidated Damages	Total Liq Damages
1	06/07/02	06/30/02	24	\$238,118.13	\$238,118.13	\$26,457.57	\$26,457.57	12	6	\$0.00	\$0.00
2	07/01/02	07/31/02	31	\$62,850.69	\$300,968.82	\$6,983.41	\$33,440.98	15	15	\$0.00	\$0.00
3	08/01/02	08/31/02	31	\$381,072.63	\$682,041.45	\$42,341.40	\$75,782.38	35	23	\$0.00	\$0.00
4	09/01/02	09/30/02	30	\$196,223.22	\$878,264.67	\$21,802.58	\$97,584.96	45	31	\$0.00	\$0.00
5	10/01/02	10/31/02	31	\$18,408.42	\$896,673.09	\$2,045.38	\$99,630.34	46	39	\$0.00	\$0.00
6	11/01/02	11/30/02	30	\$168,435.79	\$1,065,108.88	\$18,715.09	\$118,345.43	54	47	\$0.00	\$0.00
7	12/01/02	12/31/02	31	\$74,747.06	\$1,139,855.94	\$8,305.23	\$126,650.66	58	55	\$0.00	\$0.00
8	01/01/03	01/31/03	31	\$42,155.22	\$1,182,011.16	\$4,683.91	\$131,334.57	60	64	\$0.00	\$0.00
9	02/01/03	03/31/03	59	\$175,313.91	\$1,357,325.07	\$19,479.33	\$150,813.90	69	79	\$0.00	\$0.00
10	04/01/03	04/30/03	30	\$164,316.44	\$1,521,641.51	\$18,257.38	\$169,071.28	78	87	\$0.00	\$0.00
11	05/01/03	05/31/03	31	\$128,463.14	\$1,650,104.65	\$14,273.68	\$183,344.96	84	96	\$0.00	\$0.00
12	06/01/03	06/30/03	30	\$268,634.80	\$1,918,739.45	\$29,848.31	\$213,193.27	97	104	\$0.00	\$0.00
13	07/01/03	07/02/03	2	\$30,384.27	\$1,949,123.72	\$3,376.03	\$216,569.30	98	104	\$0.00	\$0.00
14	08/01/03	08/31/03	N/A	\$18,597.17	\$1,967,720.89	\$2,066.35	\$218,635.65	99	104	\$0.00	\$0.00
15	08/01/03	08/01/03	N/A	\$206,689.45	\$2,174,410.34	\$0.00	\$218,635.65	100	104	\$0.00	\$0.00

12/15/03 Comments - Project complete. Close out package submitted to Bond Manager 12/11/03.

12/08/03 Comments - Change Order No. 7 approved, 12/02/03. Contractor has submitted final pay estimate for retainage. HNTB to submit close-out package to Bond Manager week of 12/08/03.

11/17/03 Comments - Garey Construction has agreed to HNTB's asphalt and flex base quantity analysis and will accept the change order deductions. Change Order to be scheduled for Court's agenda, 10/25/03.

Change Order Number	Approved	Cost This CO	Total CO
1	06/10/2002	-28,401.05	-28,401.05

1. Revised Traffic Control Plan and Sequence of Construction
2. Revised centerline alignment at North side of FM 1431
3. Revised multiple 7' x 3' box culvert from four barrels to three barrels

Change Order Number	Approved	Cost This CO	Total CO
2	09/24/2002	15,352.00	-13,049.05

Raise regional park water line valve casings and raise fire hydrants per each. Add 4'x4' inlet and relocate 5'x5' inlet.

Change Order Number	Approved	Cost This CO	Total CO
3	11/25/2002	15,147.40	2,098.35

Merge two commercial driveways into one common drive to improve access to both properties.

Change Order Number	Approved	Cost This CO	Total CO
4	01/15/2003	2,609.95	4,708.30

Revise median locations and extend SS line "C."

Change Order Number	Approved	Cost This CO	Total CO
5	05/23/2003	8,943.75	13,652.05

Addition of concrete driveways; cattle guard relocation. Curb removal. Removal of fire hydrant. Drainage revisions/improvements at Box Culvert Sta. 59+00. 20 days added to contract.

Change Order Number	Approved	Cost This CO	Total CO
6	09/12/2003	8,948.90	22,600.95

1A - Addition of work items for removal of existing pavement markings and short term temporary markings. 2E - Additional material required to build diversion dike based on varied site conditions. 3F - Replacement of Redden property stone mailbox, per ROW acquisition agreement. Erosion control measures, per TxDOT requirements.

Change Order Number	Approved	Cost This CO	Total CO
7	12/02/2003	53,142.44	75,743.39

2E - Adjustment for overrun in quantities to meet field conditions.

Adjusted Price = \$2,174,410.34

Parmer Lane South Phase I

Original Contract Price = \$10,364,321.87

<u>Letting</u>	<u>Award</u>	<u>Notice To Proceed</u>	<u>Begin Work</u>	<u>Anticipated Work Complete</u>	<u>Work Accepted</u>	<u>Total Bid Days</u>	<u>Days Added</u>	<u>Total Days</u>
07/15/02	08/07/02	10/09/02	10/14/02	10/08/04		713	13	726

<u>Invoice Number</u>	<u>Beginning Date</u>	<u>Ending Date</u>	<u>Days Charged</u>	<u>Current Invoice</u>	<u>Invoice Total</u>	<u>Current Retainage</u>	<u>Total Retainage</u>	<u>% (\$)</u>	<u>% Time Used</u>	<u>Liquidated Damages</u>	<u>Total Liq Damages</u>
1	10/14/02	10/31/02	18	\$85,466.15	\$85,466.15	\$9,496.24	\$9,496.24	1	2	\$0.00	\$0.00
2	11/01/02	11/30/02	30	\$550,127.74	\$635,593.89	\$61,125.35	\$70,621.59	7	7	\$0.00	\$0.00
3	12/01/02	12/30/02	30	\$379,601.47	\$1,015,195.36	\$42,177.94	\$112,799.53	11	11	\$0.00	\$0.00
4	01/01/03	01/31/03	31	\$658,583.91	\$1,673,779.27	\$185,993.47	\$298,793.00	19	15	\$0.00	\$0.00
5	02/01/03	02/28/03	28	\$548,206.06	\$2,221,985.33	\$60,911.79	\$359,704.79	25	19	\$0.00	\$0.00
6	03/01/03	03/31/03	31	\$792,957.21	\$3,014,942.54	\$88,106.35	\$447,811.14	33	23	\$0.00	\$0.00
7	04/01/03	04/30/03	30	\$867,679.25	\$3,882,621.79	\$96,408.81	\$544,219.95	42	27	\$0.00	\$0.00
8	05/01/03	05/31/03	31	\$723,712.03	\$4,606,333.82	\$80,877.94	\$625,097.89	50	32	\$0.00	\$0.00
9	06/01/03	06/30/03	30	\$242,245.77	\$4,848,579.59	\$26,432.71	\$651,530.60	52	36	\$0.00	\$0.00
10	07/01/03	07/31/03	31	\$403,695.61	\$5,252,275.20	\$44,855.06	\$696,385.66	56	40	\$0.00	\$0.00
11	08/01/03	08/31/03	31	\$94,840.41	\$5,347,115.61	\$10,537.83	\$706,923.49	57	44	\$0.00	\$0.00
12	09/01/03	09/30/03	30	\$301,183.29	\$5,648,298.90	\$33,464.81	\$740,388.30	61	48	\$0.00	\$0.00
13	10/01/03	10/31/03	31	\$261,954.72	\$5,910,253.62	\$29,106.08	\$769,494.38	63	53	\$0.00	\$0.00
14	11/01/03	11/30/03	30	\$508,374.67	\$6,418,628.29	\$56,486.07	\$825,980.45	69	57	\$0.00	\$0.00
15	12/01/03	12/31/03	31	\$412,848.57	\$6,831,476.86	\$45,872.07	\$871,852.52	73	61	\$0.00	\$0.00

01/12/04 Comments - Phase II operations have begun; traffic detour to switch live traffic such that earthwork can continue north of CR 180 has been implemented and is in effect. Contractor continuing flex base, excavation and embankment operations.

12/15/03 Comments - Earthwork operations continue; new driveway construction; placing flexible base and paving. SBC has notified CFA that relocations at FM 2243 intersection will not start until after Jan. 1, 2004.

12/08/03 Comments - Contactor is continuing earthwork operations, new driveway construction, placing flexible base and paving the base course of asphalt beginning at FM 1431 and proceeding north in the northbound lanes. CR 272 is now open. The Contractor is constructing a traffic detour to switch live traffic such that earthwork can continue north of CR 180.

11/17/03 Comments - Contactor is continuing earthwork operations, new driveway construction, placing flexible base and paving the base course of asphalt beginning at FM 1431 and proceeding north in the northbound lanes. The Contractor has submitted proposed pricing for new water line construction south of CR 180. The City of Leander must agree to this price in writing prior to beginning work on these items. CR 272 is temporarily closed to complete the new pavement construction at the intersection with new Parmer Lane. The road will reopen in approximately one week. Rain has lengthened the paving process for reopening CR 272.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
1	11/15/2002	6,600.00	6,600.00

Perform exploratory work to determine existing horizontal and vertical position of SWB telephone cables. The work includes potholing to verify horizontal and vertical position and backfill two locations each at three proposed detour areas.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
2	12/11/2002	18,240.00	24,840.00

Adjust/relocate City of Leander water line services and appurtenances to accommodate phase construction.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
3	12/20/2002	14,293.20	39,133.20

Addition of parallel wingwall at the box culvert at Sta. 168+08.35. For the regarding and installation of new fence at the Fortney property. Also, for the clearing requested by Williamson County on Krienke property along the drainage easement. 6 days added.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
4	03/04/2003	58,882.00	98,015.20

Upsizing of water line for Joseph property.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
5	05/13/2003	50,137.60	148,152.80

Addition of waterline services for the City of Leander and developer, Premier Homes. 6 days added.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
6	05/13/2003	3,564.00	151,716.80

Addition of underdrain at Sta. 173+60 to mitigate ground water problem. 1 day added.

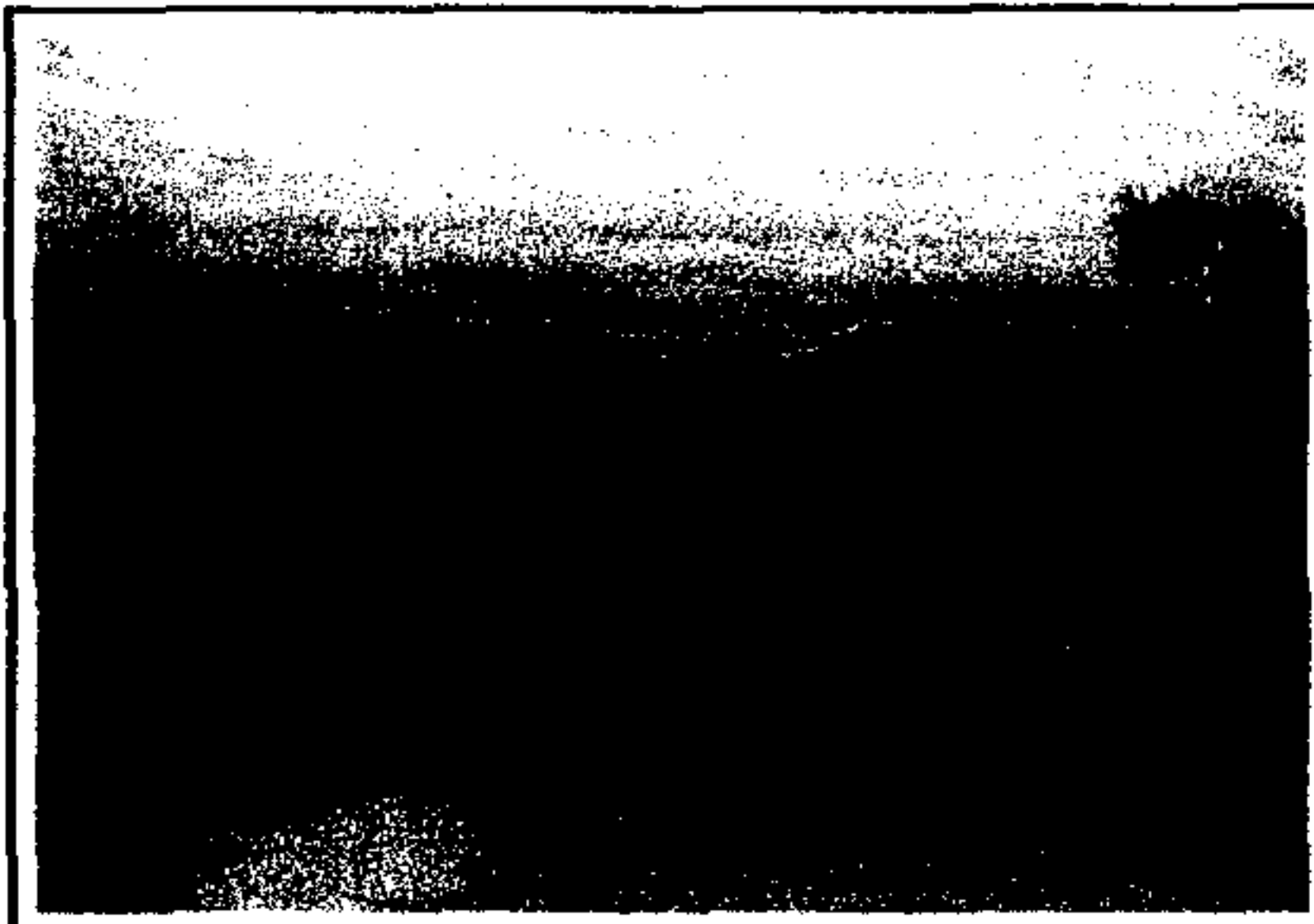
<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
7	09/12/2003	2,690.00	154,406.80

Minimize roadway improvements to eliminate impacts to Sorenson property along CR 272. Revisions also include lowering and moving water line to north side of CR 272.

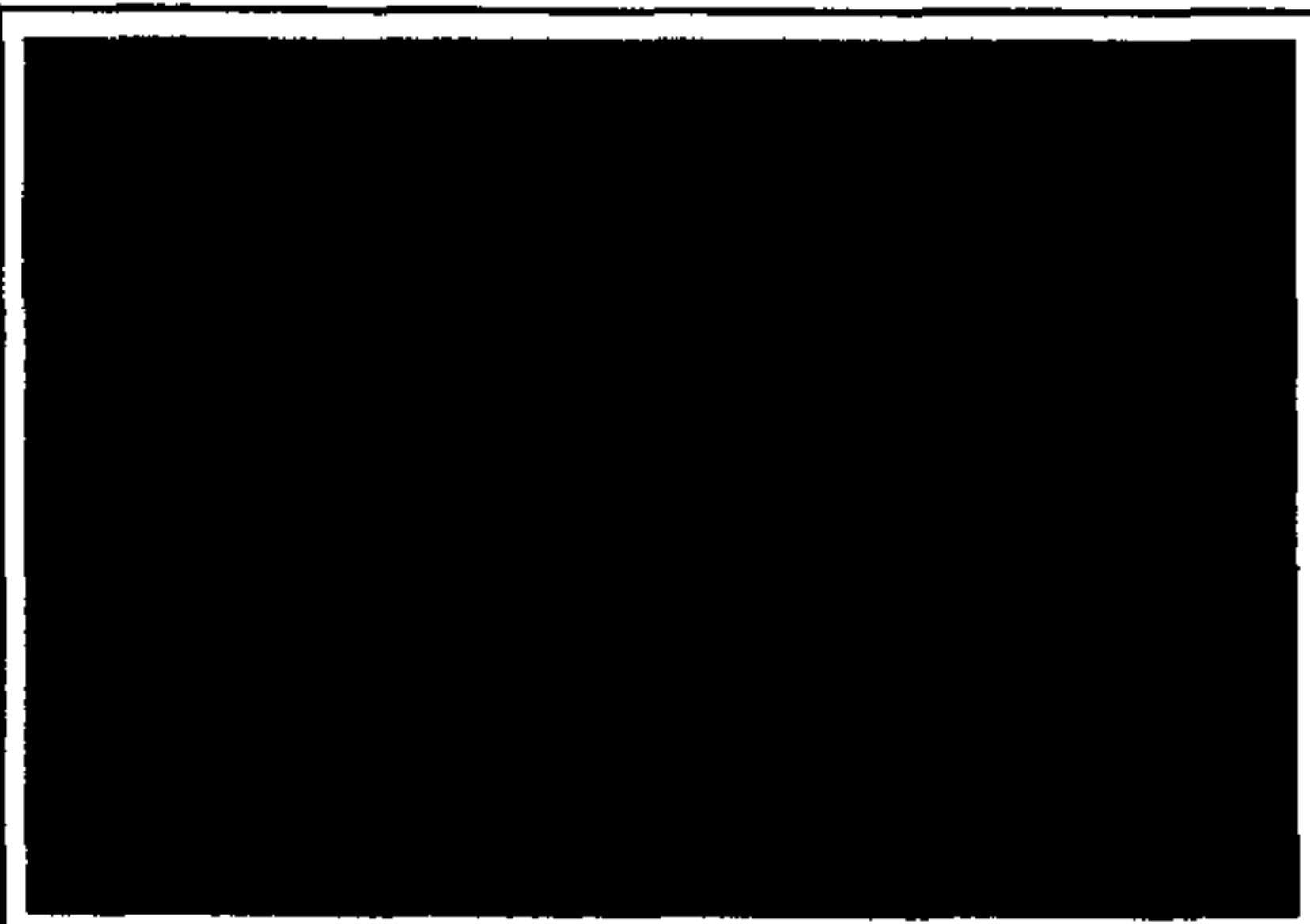
<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
8	08/05/2003	35,734.50	190,141.30

Increase in contract unit prices for Hot Mix Asphalt will ultimately result in a cost savings to the County by revising the Contract Specifications for production and placement of the asphalt pavement.

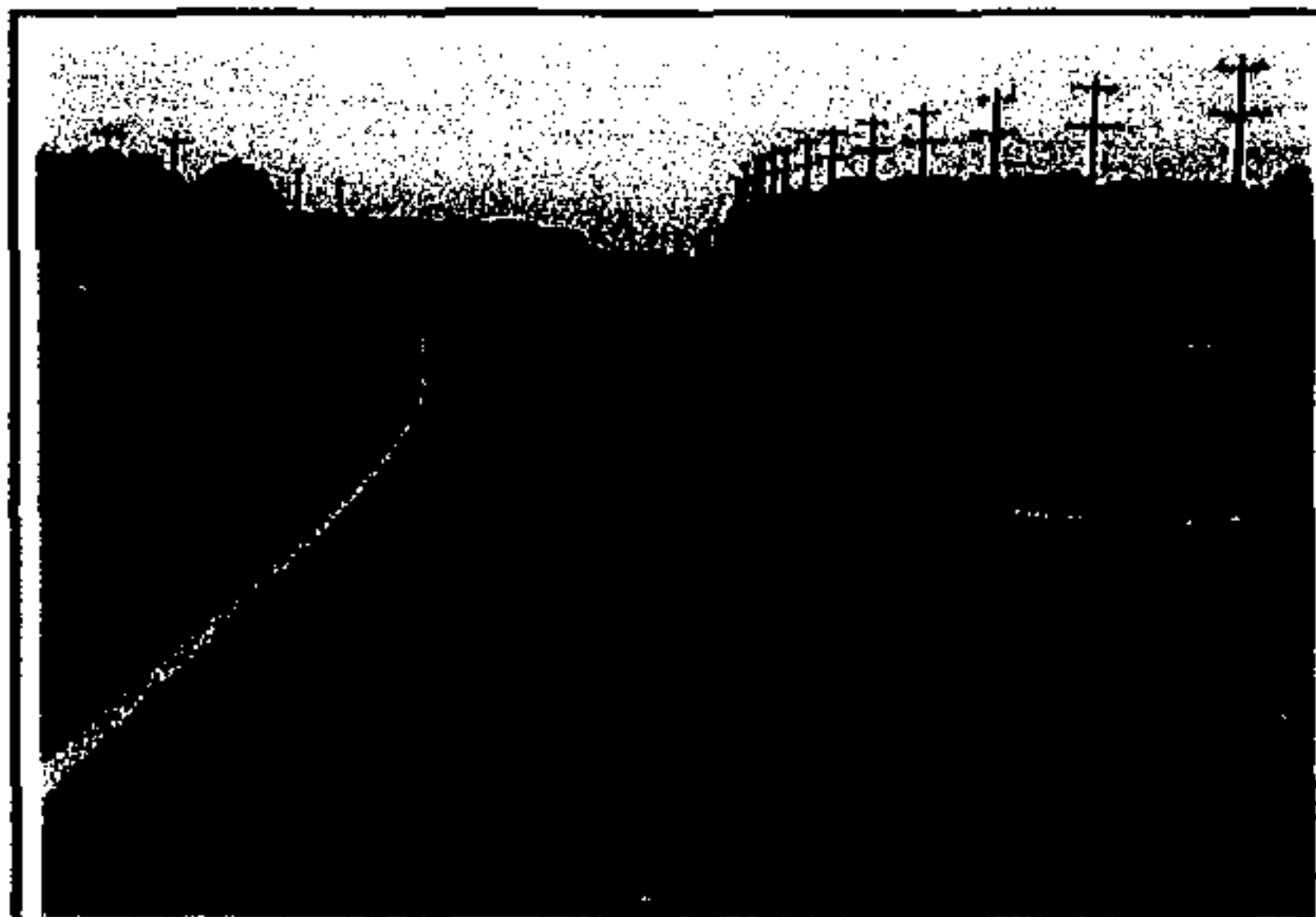
Adjusted Price = \$10,554,463.17



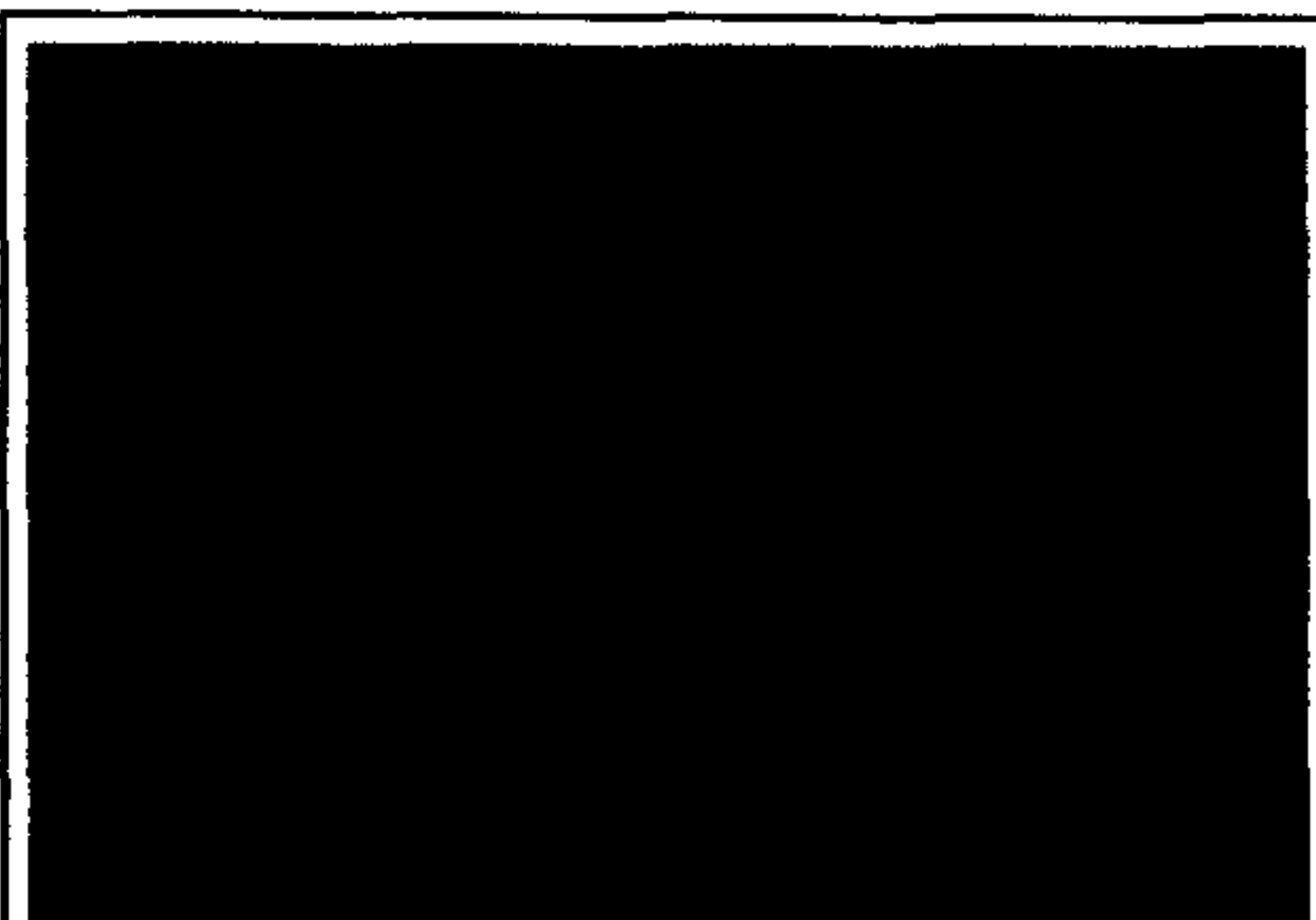
Median inlet at Sta. 172+00



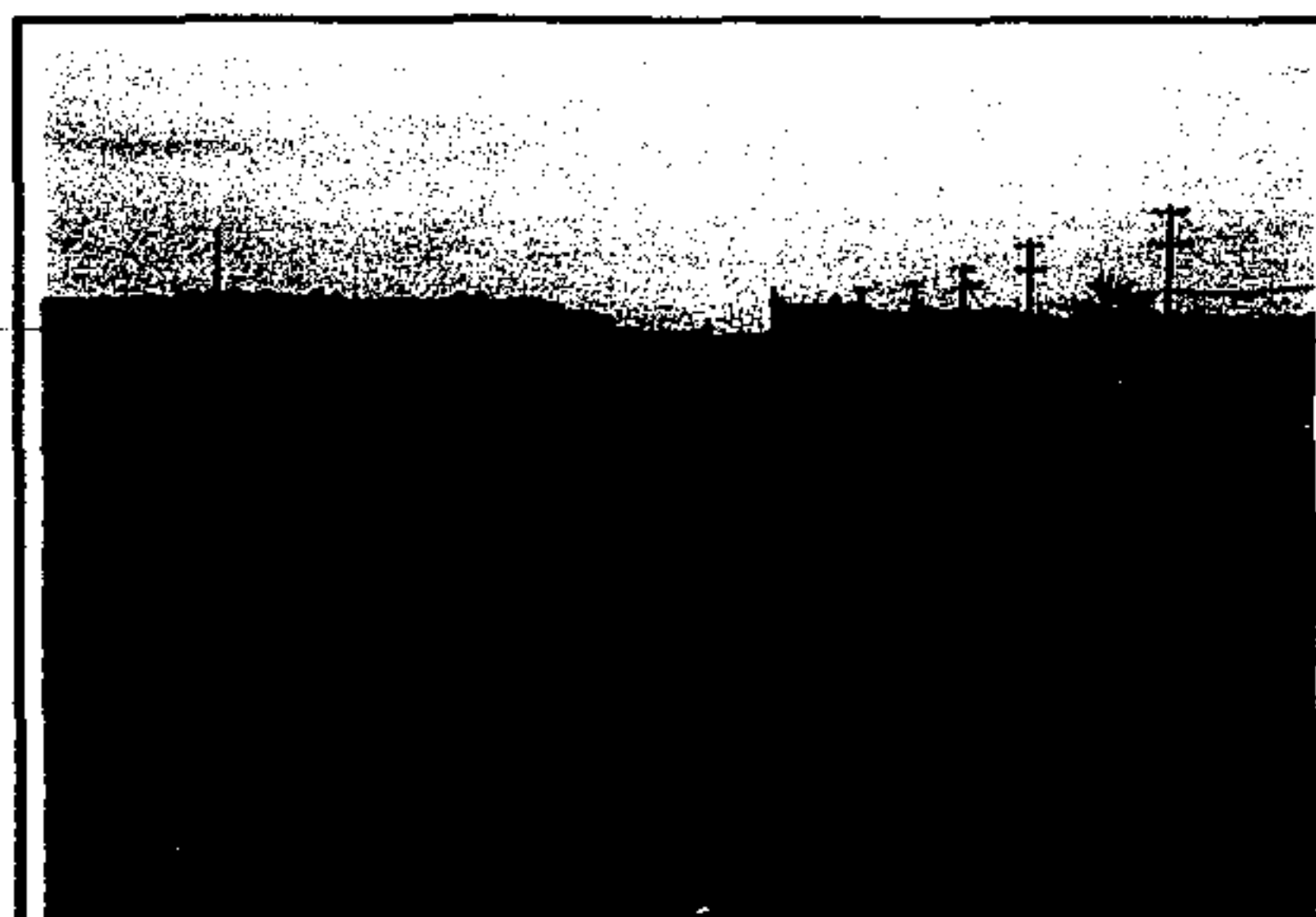
Traffic control at CR 272 East



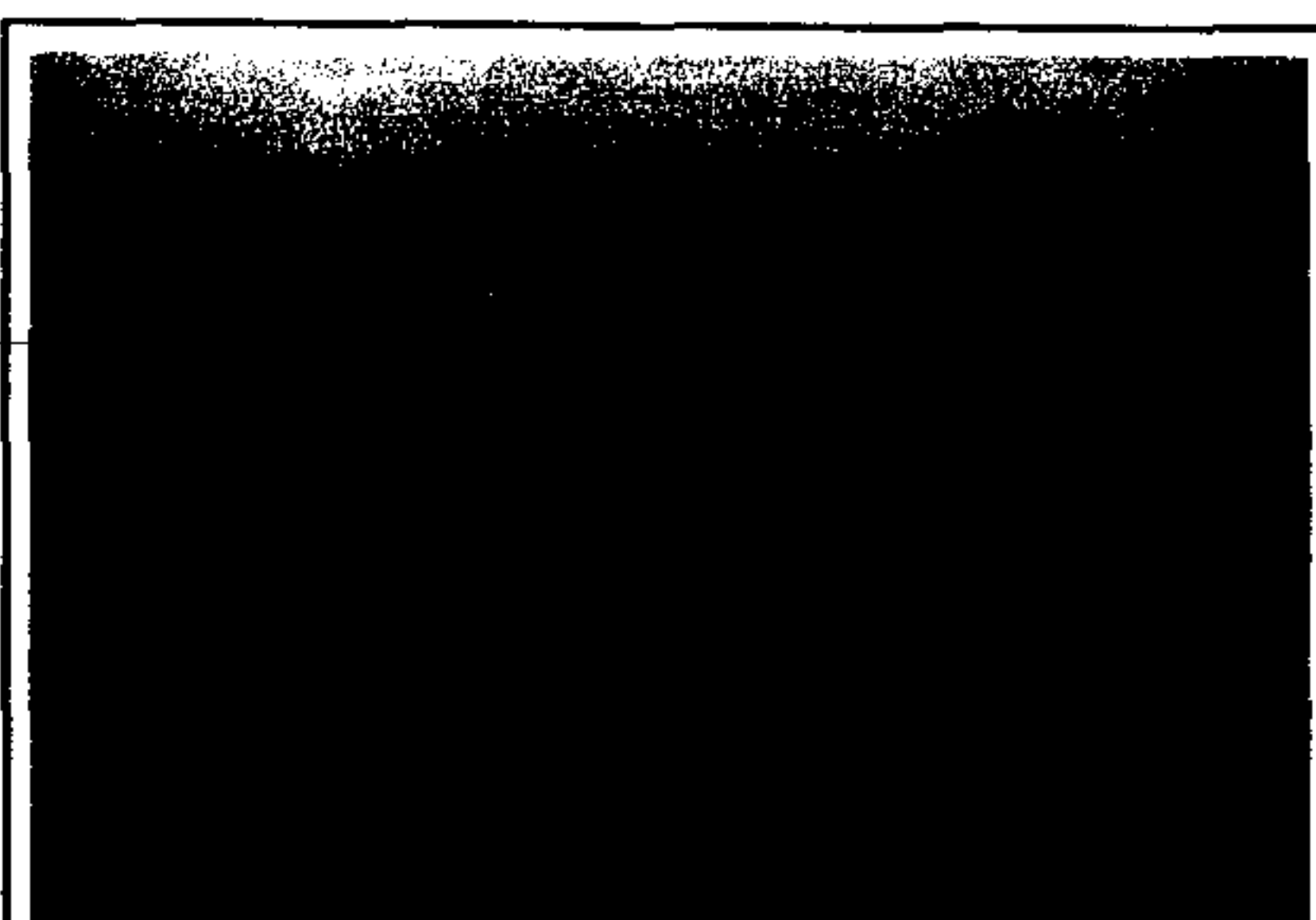
Traffic control at Sta. 81+00 facing North



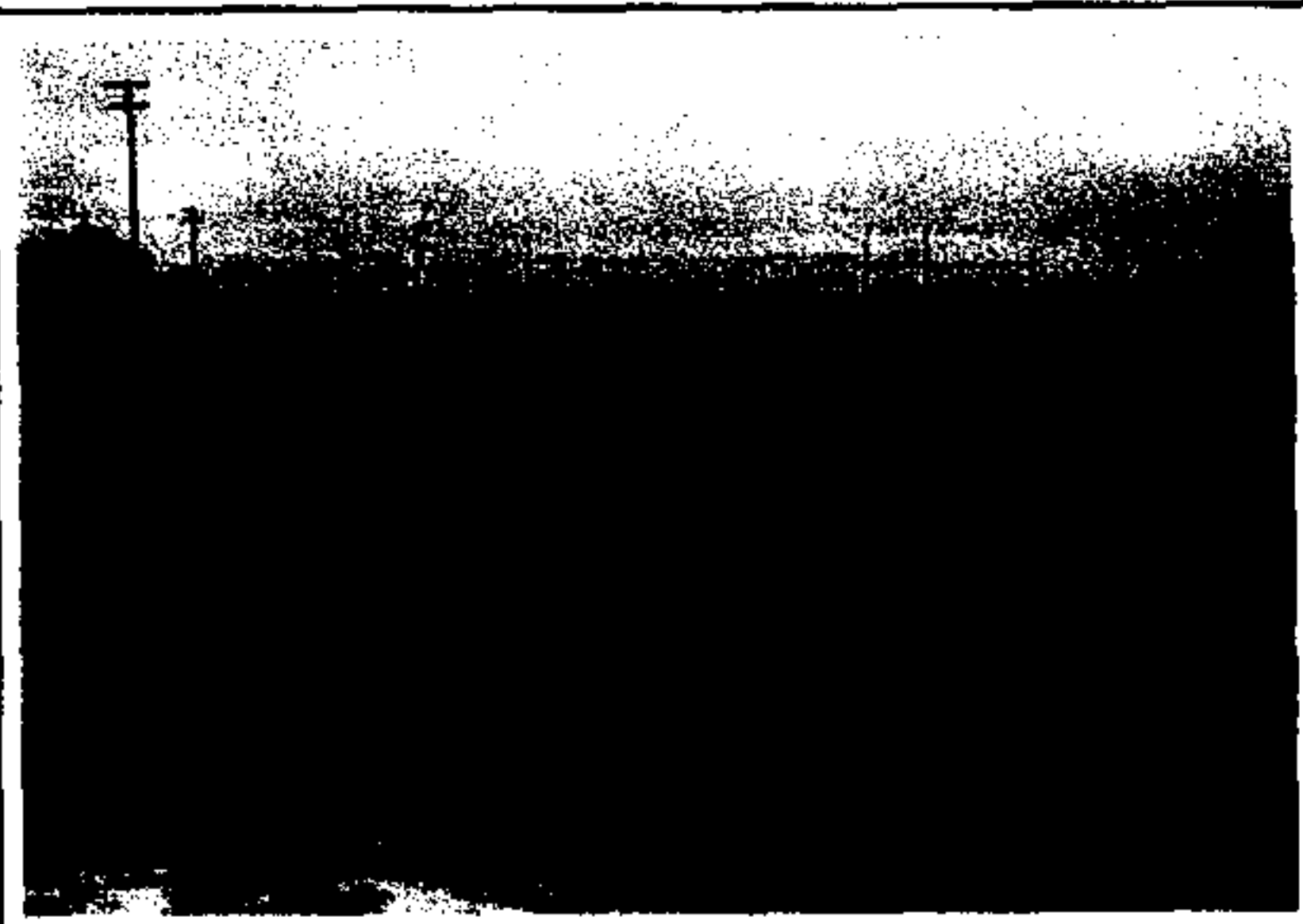
Traffic control at Sta. 66+00 facing South



Sta. 120+00 facing North



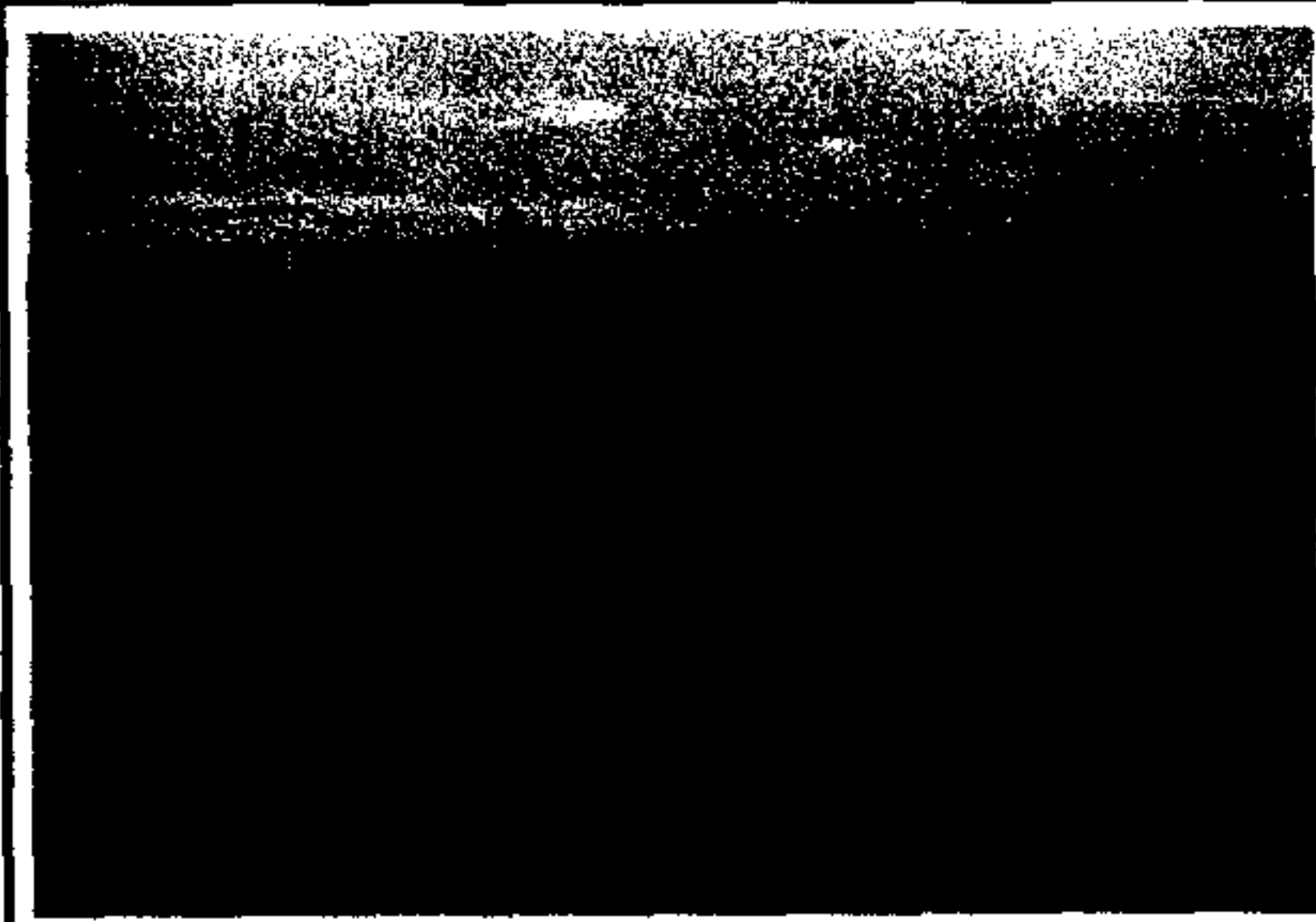
Southbound approach to Brushy Creek Bridge



SB approach at RM 1431



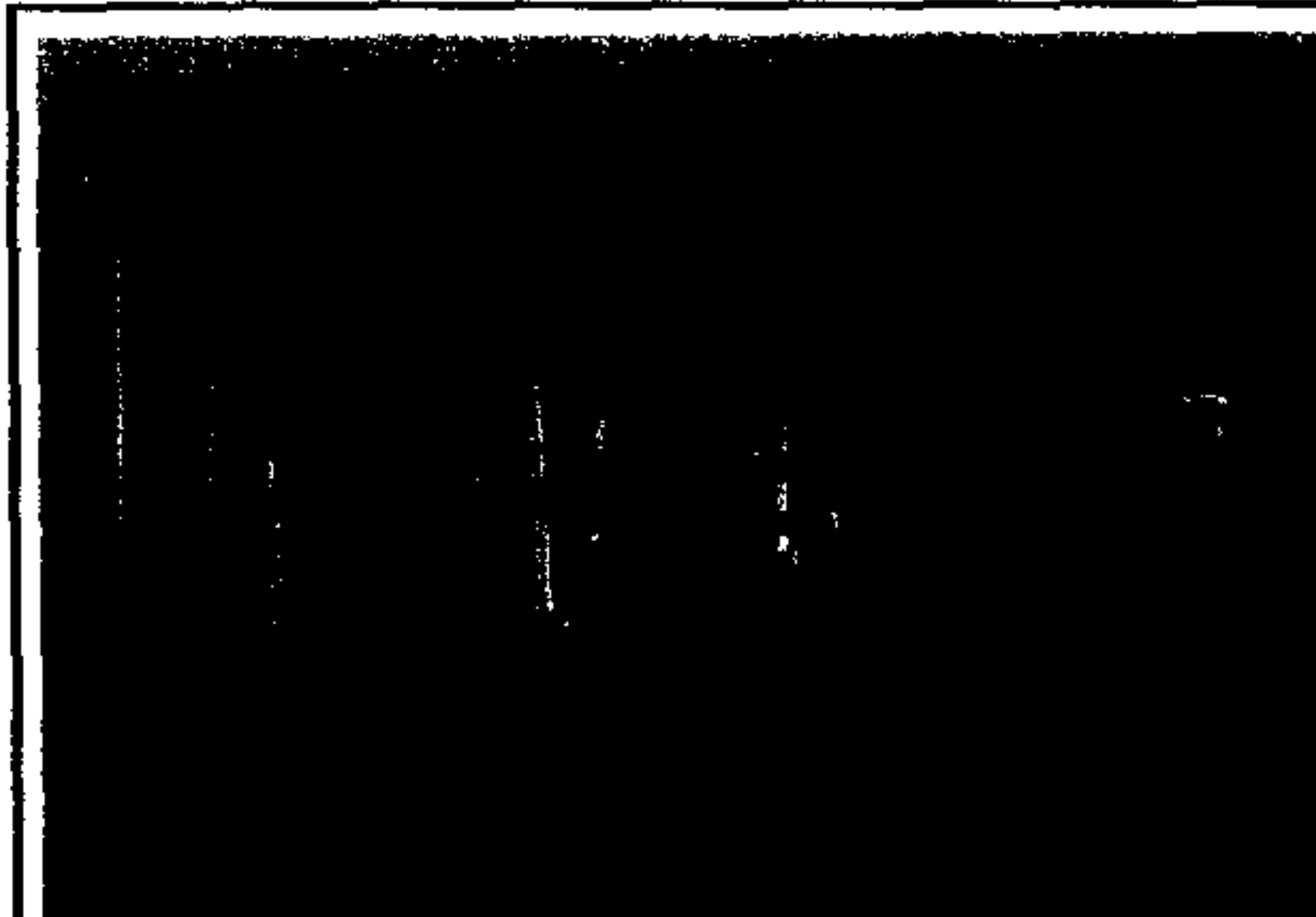
Facing NB at Sta. 37+00



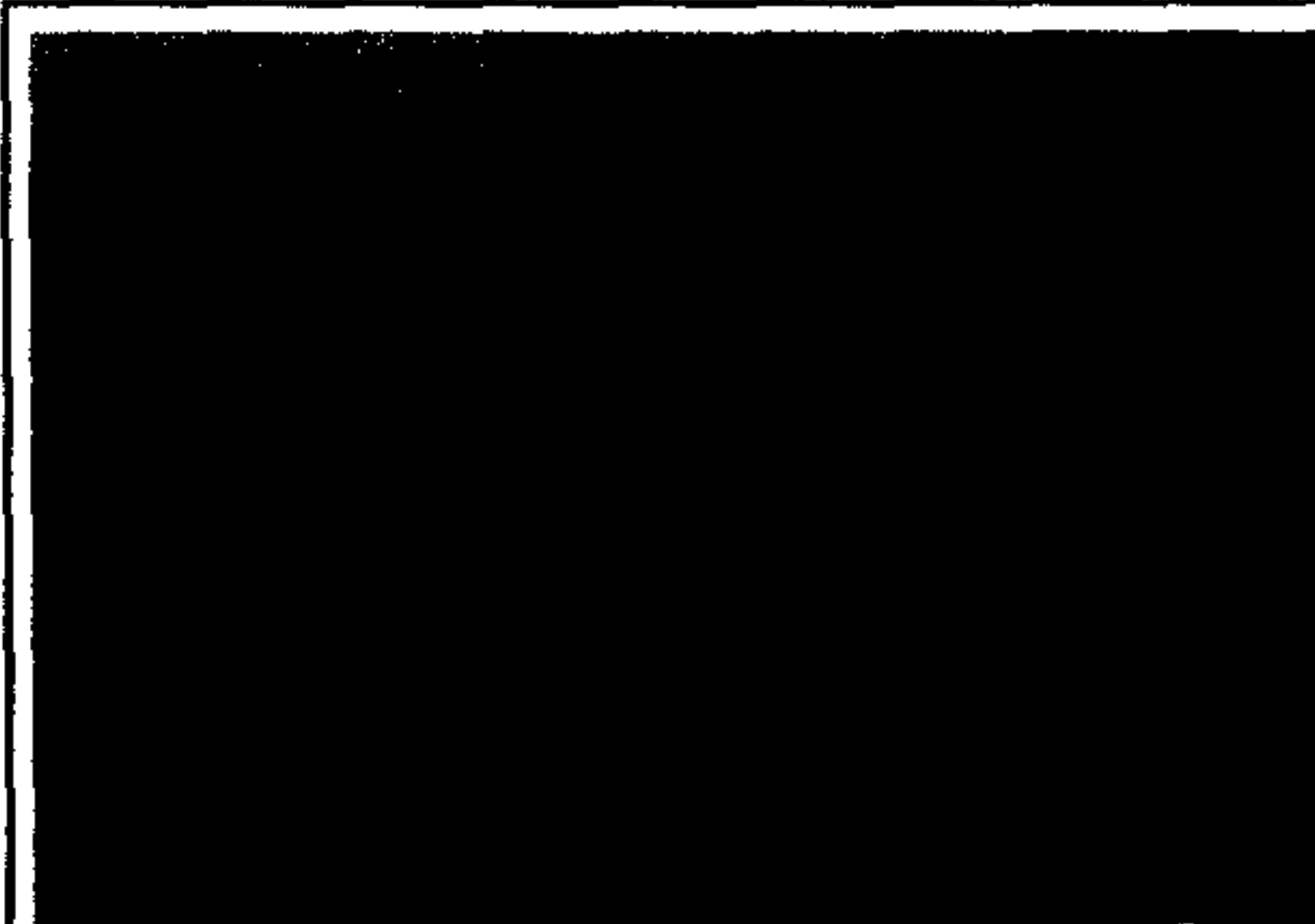
Facing SB at Sta. 142+00



Filtration pond excavation



Traffic Control at CR 177 intersection



NB approach to Brushy Creek Bridge

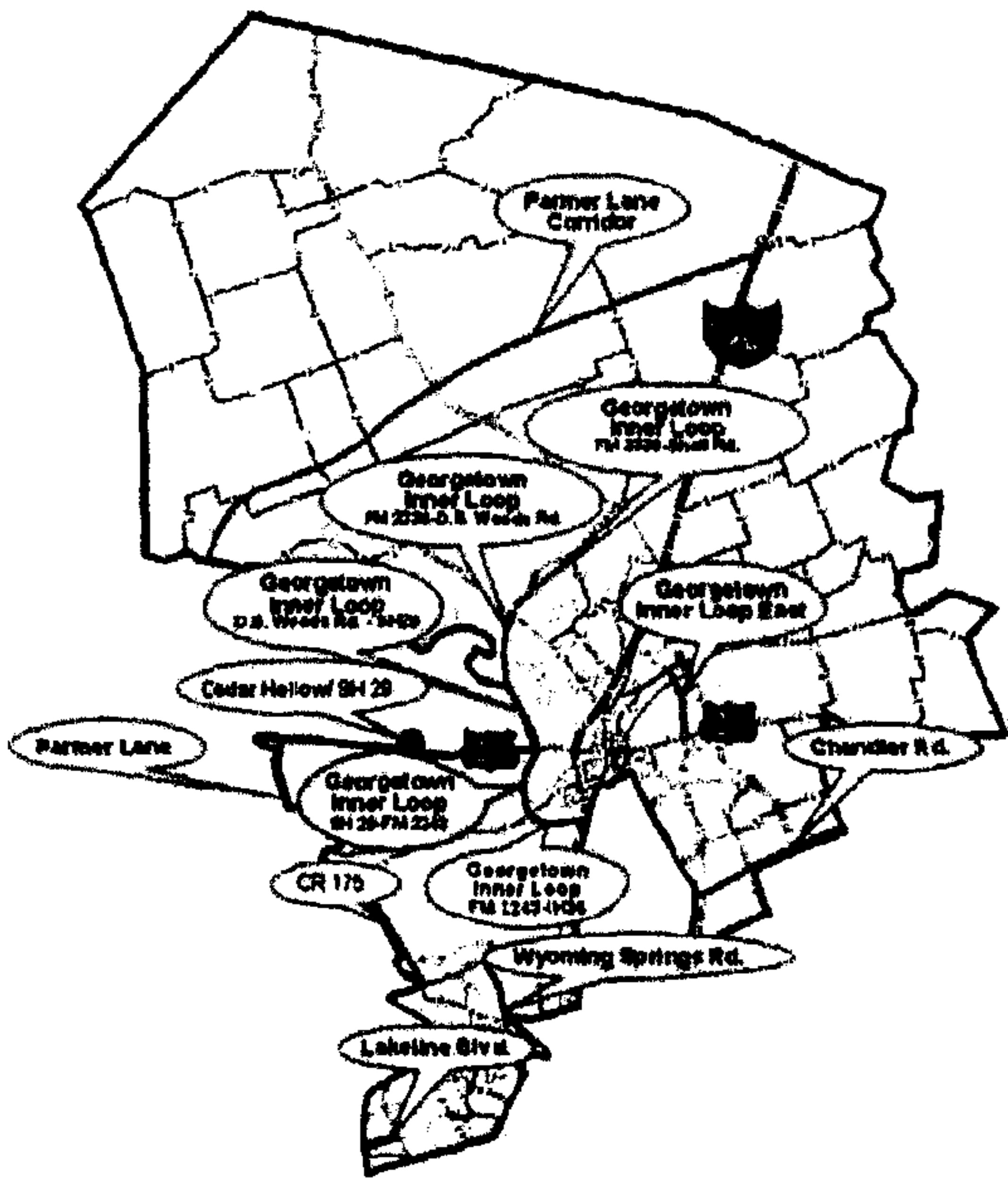
CR 214

Original Contract Price = \$749,183.61

<u>Letting</u>	<u>Award</u>	<u>Notice To Proceed</u>	<u>Begin Work</u>	<u>Anticipated Work Complete</u>	<u>Work Accepted</u>	<u>Total Bid Days</u>	<u>Days Added</u>	<u>Total Days</u>			
05/15/03	06/17/03	09/26/03	01/15/04	01/13/05		365					
<u>Invoice Number</u>	<u>Beginning Date</u>	<u>Ending Date</u>	<u>Days Charged</u>	<u>Current Invoice</u>	<u>Invoice Total</u>	<u>Current Retainage</u>	<u>Total Retainage</u>	<u>% (\$)</u> <u>Used</u>	<u>% Time</u> <u>Used</u>	<u>Liquidated Damages</u>	<u>Total Liq Damages</u>
1											\$0.00
01/12/04 Comments - CFA will need to adjust approximately 100-150 feet of SBC cable near the cross structure. Should complete design by Thursday and construction to start immediately.											
01/05/04 Comments - Cobb Fendley awaiting results of SBC field investigation to determine exact depths of underground lines.											
12/15/03 Comments - Cobb Fendley submitted plans to Carter-Burgess for revised locations in ditch sections. SBC to pothole seven locations at their own expense to determine actual cover on the facilities.											
12/08/03 Comments - Cobb Fendley working with Carter-Burgess to revise ditch section in areas of conflict with SBC lines; plan revision submittal pending.											
11/17/03 Comments - Field meeting scheduled for 11/19/03 with Cobb Fendley, SBC and HNTB to discuss relocation requirements and schedule.											
11/10/03 Comments - SBC lines still in conflict in isolated areas of relocation - right ditch section from Sta. 55+00 to 68+00. Cobb Fendley to investigate extent of conflicts and provide action plan for SBC. Project start date remains on hold.											
11/03/03 Comments - Final walk through to verify SBC relocations scheduled for 11/3/03. HNTB to give two weeks notice to Contractor for start date, pending completed relocations.											
10/27/03 Comments - SBC has revised the completion date of telephone line relocations to 10/31/03. Project start date remains on hold.											
10/20/03 Comments - HNTB still awaiting cost submittal from Capital Excavation for asphalt overlay of project using Item 340 by the SY. SBC is still planning to be completed with relocations by 10/21/03. Contractor to provide plan showing revised work zone construction limits. County has notified HNTB that fireworks stands at SH 29 intersection will be relocated by 10/20/03.											
10/06/03 Comments - Meeting held 9/30 on site with Contractor, County, HNTB and Southwestern Bell. SBC will take three weeks to complete relocations - 10/21/03 given as the completion date. Time charges suspended pending SBC relocates.											
09/29/03 Comments - Preconstruction conference held 9/26/03.											

Adjusted Price = \$749,183.61

PRECINCT
3



COMMISSIONER
HAYS

Georgetown Inner Loop (Project 2): DB Wood

Original Contract Price = \$1,831,490.87

<u>Leasing</u>	<u>Award</u>	<u>Notice To Proceed</u>	<u>Begin Work</u>	<u>Anticipated Work Complete</u>	<u>Work Accepted</u>	<u>Total Bid Days</u>	<u>Days Added</u>	<u>Total Days</u>			
09/06/02	09/25/01	01/23/02	01/23/02	06/27/03		240	259	499			
<u>Invoice Number</u>	<u>Beginning Date</u>	<u>Ending Date</u>	<u>Days Charged</u>	<u>Current Invoice</u>	<u>Invoice Total</u>	<u>Current Retainage</u>	<u>Total Retainage</u>	<u>% (\$)</u> <u>Used</u>	<u>% Time</u> <u>Used</u>	<u>Liquidated Damages</u>	<u>Total Lio Damages</u>
1	01/23/02	02/28/02	37	\$108,716.23	\$108,716.23	\$12,079.58	\$12,079.58	7	7	\$0.00	\$0.00
2	03/01/02	03/31/02	31	\$103,233.77	\$211,950.00	\$11,470.42	\$23,550.00	13	14	\$0.00	\$0.00
3	04/01/02	04/30/02	30	\$51,299.10	\$263,249.10	\$5,699.90	\$29,249.90	15	20	\$0.00	\$0.00
4	05/01/02	05/31/02	31	\$16,697.25	\$279,946.35	\$1,855.25	\$31,105.15	16	26	\$0.00	\$0.00
5	06/01/02	06/30/02	30	\$54,147.07	\$334,093.42	\$6,016.34	\$37,121.49	21	32	\$0.00	\$0.00
6	07/01/02	07/31/02	31	\$24,106.81	\$358,200.23	\$2,678.54	\$39,800.03	23	38	\$0.00	\$0.00
7	08/01/02	08/31/02	31	\$64,724.40	\$422,924.63	\$7,191.60	\$46,991.63	26	44	\$0.00	\$0.00
8	09/01/02	09/30/02	30	\$74,242.71	\$497,167.34	\$8,249.19	\$55,240.82	32	50	\$0.00	\$0.00
9	10/01/02	10/31/02	31	\$68,427.00	\$565,594.34	\$7,603.00	\$62,843.82	36	57	\$0.00	\$0.00
10	11/01/02	11/30/02	30	\$109,586.06	\$675,180.40	\$12,176.22	\$75,020.04	43	63	\$0.00	\$0.00
11	12/01/02	12/31/02	31	\$138,463.13	\$813,643.53	\$15,384.80	\$90,404.84	52	69	\$0.00	\$0.00
12	01/01/03	01/31/03	31	\$121,651.64	\$935,295.17	\$13,516.84	\$103,921.68	60	75	\$0.00	\$0.00
13	02/01/03	02/28/03	28	\$125,362.19	\$1,060,657.36	\$13,929.14	\$117,850.82	68	81	\$0.00	\$0.00
14	03/01/03	03/31/03	31	\$121,902.10	\$1,182,559.46	\$13,544.67	\$131,395.49	67	87	\$0.00	\$0.00
15	04/01/03	04/30/03	30	\$402,079.85	\$1,584,639.31	\$44,675.54	\$176,071.03	90	93	\$0.00	\$0.00
16	05/01/03	05/31/03	31	\$57,279.69	\$1,641,919.00	\$6,364.10	\$182,435.13	94	99	\$0.00	\$0.00
17	06/01/03	06/27/03	28	\$79,261.12	\$1,721,180.12	\$8,806.79	\$191,241.92	98	100	\$0.00	\$0.00
18	07/01/03	07/31/03	N/A	\$18,622.62	\$1,739,802.74	\$2,069.18	\$193,311.10	99	100	\$0.00	\$0.00
19	08/01/03	08/31/03	N/A	\$11,347.02	\$1,751,149.76	\$1,260.79	\$194,571.89	100	100	\$0.00	\$0.00

01/12/04 Comments - Maintenance Bond returned to Contractor for signatures; project closeout pending.

09/08/03 Comments - Project complete. Close out package being submitted to County.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
1	03/18/2002	0.00	0.00

1. Modify special conditions page 5 of 27 - Include the Manager, the Manager's consultants, and the Construction Observer as additional insured.
2. Modify the technical specs section of the Project Construction Manual to indicate 1993 TxDOT Standard Specs for the Construction of Highways, Streets, and Bridges, as the "Standard Specifications".
3. Include Special Specifications 3146, 5005, 5010, 5012, 5249, & add Special Provisions to Items 001, & 004 to the contract within the "Technical Specification" section of the Project Construction Manual.
4. Add Special Specification 5819 as the specification for Single Guardrail Terminal.
5. Plan Sheet No. 38 titled "Special Public Information Sign" is deleted from the project.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
2	06/11/2002	-147,798.45	-147,798.45

Add force account to adjust City of Georgetown 12" water line crossing. This change corrects the original plan survey data, the original design has changed due to City of Georgetown & City of Round Rock waterlines. The SW3p sheet has been modified including provisions for endangered species, historical sites, & an inspection frequency change. A general note to implement a 25mph speed limit during project duration is added. Bid Item 644-508 is added to compensate for the installation of signs detailed in original plans. Payment for Project Description signs is added. The sequence of work and corresponding Traffic Control Plan is revised. 40 days are added in this change order.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
3	04/23/2002	80,030.00	-67,768.45

Adjustment/Relocation of main waterline, services and appurtenances on both the City of Georgetown and City of Round Rock waterlines. In addition, this change order provides compensation for the placement of a concrete cap over waterlines in areas where the design could not be altered to provide adequate cover over the pipe. Five days were added with this change order.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
4	09/25/2002	18,500.00	-49,268.45

Add bid items to compensate for trenching adjacent to an active 30" water line and allow the construction of a slope between the proposed roadway and the water

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
5	10/15/2002	-37,875.35	-87,143.80

Change the scope of work for placement of culvert 4A from a bored culvert to placement by open cut. Modify the vertical and horizontal alignments of culverts 4A and 4B due to the location of the 30" City of Round Rock waterline. Will result in a savings to the project of \$37,875.35. 50 days added to project.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
6	04/11/2003	204,742.72	117,598.92

For the addition of roadway, drive entrance and future traffic signal for property owner (Georgetown Church of Christ) at DB Wood and SH 29. Improvements result from additional traffic volumes related to DB Wood improvement project. Time extension (150 days) to compensate contractor for all additional work delays through March 20, 2003.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
7	06/24/2003	2,684.77	120,283.69

Modify the vertical alignment between Sta. 36+50 and 40+00. Modify headwall for culvert no. 5 to avoid conflict with 12" waterline. Add item to compensate patching around MBGF posts necessitated by change in design. Revise plan quantity for Excavation and Embankment for the extension south of SH 29 to accommodate a design change. Adjust plan quantity items associated with design change for Cedar Ridge Drive. Price adjustment for mailbox install -- change in design to provide TxDOT standard box. Price adjustment to Small Sign items -- price reduced in exchange for acceptance. Add days equal to impact due to the design change on the extension south of SH 29.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
8	08/19/2003	980.00	121,263.69

Provide a Dead End Barricade at the end of DB Wood extension, south of SH 29.

Adjusted Price = \$1,952,754.56

Georgetown Inner Loop (Project 1): Cedar Breaks

Original Contract Price = \$6,574,127.79

<u>Letting</u>	<u>Award</u>	<u>Notice To Proceed</u>	<u>Begin Work</u>	<u>Anticipated Work Complete</u>	<u>Work Accepted</u>	<u>Total Bid Days</u>	<u>Days Added</u>	<u>Total Days</u>
03/04/02	04/12/02	05/22/02	05/28/02	06/26/04		730	31	761

<u>Invoice Number</u>	<u>Beginning Date</u>	<u>Ending Date</u>	<u>Days Charged</u>	<u>Current Invoice</u>	<u>Invoice Total</u>	<u>Current Retainage</u>	<u>Total Retainage</u>	<u>% (\$)</u>	<u>% Time Used</u>	<u>Liquidated Damages</u>	<u>Total Liq Damages</u>
1	05/28/02	06/30/02	34	\$25,175.88	\$25,175.88	\$2,797.32	\$2,797.32	0	4	\$0.00	\$0.00
2	07/01/02	07/31/02	31	\$364,803.03	\$389,978.91	\$40,533.67	\$43,330.99	7	9	\$0.00	\$0.00
3	08/01/02	08/31/02	31	\$27,910.71	\$417,889.62	\$3,101.19	\$46,432.18	7	13	\$0.00	\$0.00
4	09/01/02	09/30/02	30	\$364,291.04	\$782,180.66	\$40,476.78	\$86,908.96	13	17	\$0.00	\$0.00
5	10/01/02	10/31/02	31	\$360,798.03	\$1,142,978.69	\$40,088.67	\$126,997.63	19	21	\$0.00	\$0.00
6	11/01/02	11/30/02	30	\$600,635.37	\$1,743,614.06	\$66,737.27	\$193,734.90	29	25	\$0.00	\$0.00
7	12/01/02	12/31/02	31	\$83,629.92	\$1,827,243.98	\$9,292.21	\$203,027.11	31	29	\$0.00	\$0.00
8	01/01/03	01/31/03	31	\$194,711.51	\$2,021,955.49	\$21,634.61	\$224,661.72	34	33	\$0.00	\$0.00
9	02/01/03	02/28/03	28	\$312,330.43	\$2,334,285.92	\$34,703.38	\$259,365.10	39	36	\$0.00	\$0.00
10	03/01/03	03/31/03	31	\$444,536.00	\$2,778,821.92	\$49,392.94	\$308,758.04	47	40	\$0.00	\$0.00
11	04/01/03	04/30/03	30	\$427,485.52	\$3,206,307.44	\$47,498.39	\$356,256.43	55	44	\$0.00	\$0.00
12	05/01/03	05/31/03	31	\$83,537.81	\$3,289,845.25	\$9,281.98	\$365,538.41	56	48	\$0.00	\$0.00
13	06/01/03	06/30/03	30	\$449,103.68	\$3,738,948.93	\$49,900.41	\$415,438.82	64	52	\$0.00	\$0.00
14	07/01/03	07/31/03	31	\$89,169.58	\$3,828,118.51	\$9,907.73	\$425,346.55	65	57	\$0.00	\$0.00
15	08/01/03	08/31/03	31	\$14,291.43	\$3,842,409.94	\$1,587.94	\$426,934.49	66	61	\$0.00	\$0.00
16	09/01/03	09/30/03	30	\$155,161.43	\$3,997,571.37	\$17,240.16	\$444,174.65	68	65	\$0.00	\$0.00
17	10/01/03	10/31/03	31	\$146,836.97	\$4,144,408.34	\$16,315.22	\$460,489.87	70	69	\$0.00	\$0.00
18	11/01/03	11/30/03	30	\$194,776.19	\$4,339,184.53	\$21,641.79	\$482,131.66	73	73	\$0.00	\$0.00
19	12/01/03	12/31/03	31	\$192,940.40	\$4,532,124.93	\$21,437.83	\$503,569.49	77	77	\$0.00	\$0.00

01/12/04 Comments - Deck pour for spans 4,5 and 6 scheduled for 1/13/04. Flex base placement operations continue for new roadway.

01/05/04 Comments - First three deck spans have been poured - pour for next three spans currently underway. Contractor is placing flexible aggregate base for the new roadway.

12/15/03 Comments - The Contractor is installing reinforcing steel for the first deck concrete pour and setting up the finishing machine; the pour has been rescheduled for week of 12/22/03. PEC has a pole and down guy at the entrance to the Corps office that requires relocation.

12/08/03 Comments - Bridge deck pour scheduled for 12/08/03. Work is complete on the installation of the new water line across the bridge; final hydrostatic testing pending. Contractor is placing flexible aggregate base for the new roadway.

11/17/03 Comments - PBS&J has reviewed proposal from Contractor and has noted no exceptions. HNTB has received this review and advised County to continue work on the bridge.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
1	08/19/2002	53,995.53	53,995.53

Provide compensation for the construction of a temporary roadway required by the City of Round Rock to protect their 30" CBC water line crossing the center line of Cedar Breaks Road Station 28+36 +/- . Relocate the Army COE overlook access road and provide payment for lowering and encasing their 4" water supply to the park. The design of the City of Georgetown 30" water line installation is revised due to the location of the existing utilities at the intersection of FM 2338 & Cedar Breaks Road. Add General Notes required to obtain TxDOT permit. Add bid item for surface preparation prior to placement of pavement markings on the bridge as required by Item 666. Add bid item for the elimination of markings during the phase changes of the Sequence of Work. Add provisions for the Manager, the Manager's agents, and the Construction Observer to be named as additional incurred on the contractor's insurance policies.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
2	04/08/2003	-110,048.77	-56,053.24

Redesign the bridge structure to use Type VI (Mod) beams at the request of Austin Bridge & Road. Adjust cross-section to allow existing ditch, sidewalk and drainage structures to remain in place. Eliminate various water line items throughout the project. Add cost for Trencher mobilization. Approval pending.

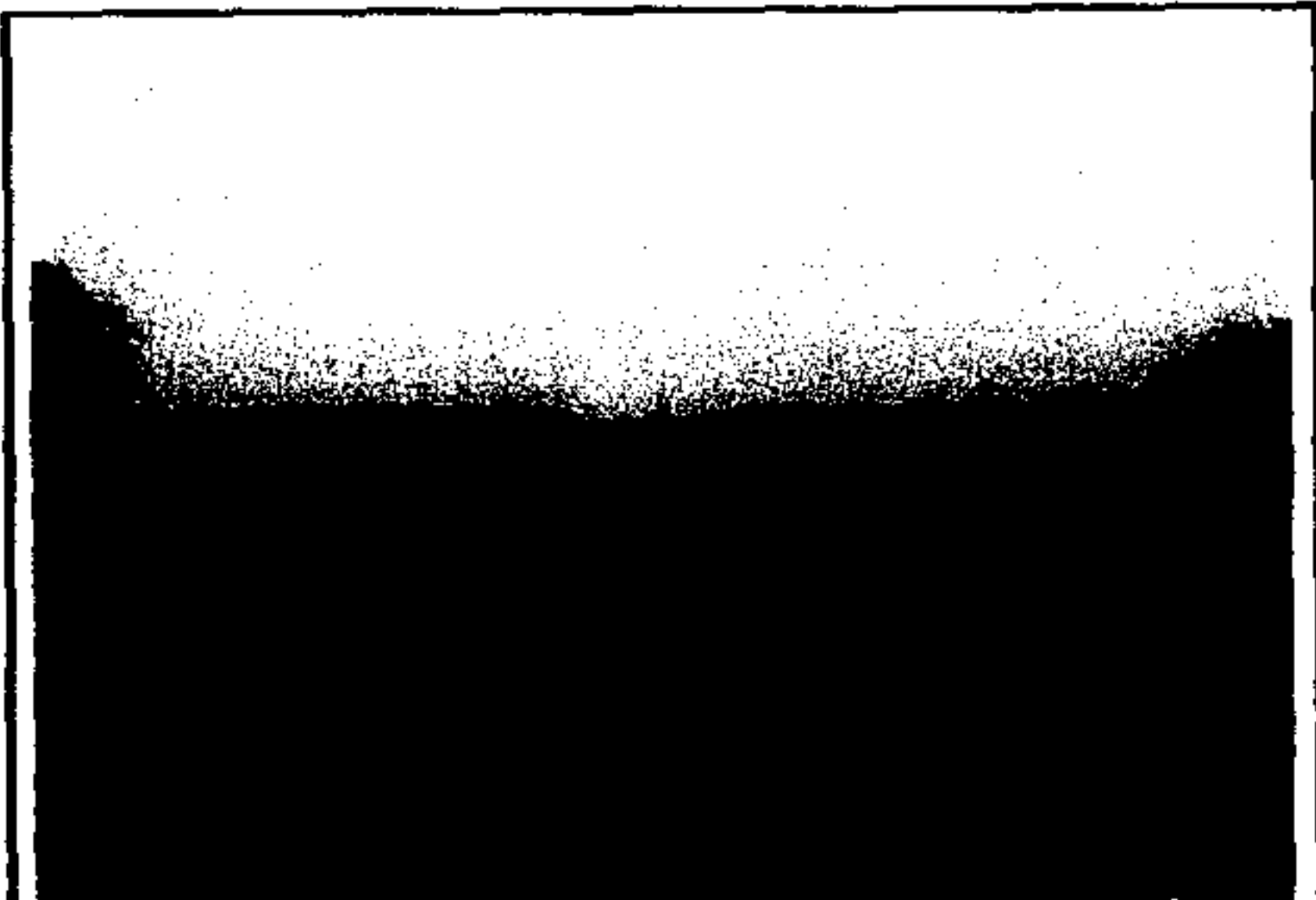
<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
3	09/30/2003	54,000.00	-2,053.24

Provide compensation for the difference in the cost of constructing the haul/beam access road with restrictions due to an archeological site and cost of constructing the said road without any restrictions due to the archeological site. The additional costs were attributed to the following: the actual haul/beam access road constructed required both regular and clean fill; additional pipe was added to prevent washouts and the beam-setting plan was adjusted from a combination of one small crane and a large hydraulic crane to a combination of two large cranes (to minimize impacts to the archeological site). Credits equal to the amount of constructing said road without any restrictions due to the archeological site were applied to the above costs. 31 days added to project schedule.

Adjusted Price = \$6,572,074.55

CEDAR BREAKS

JANUARY 2004



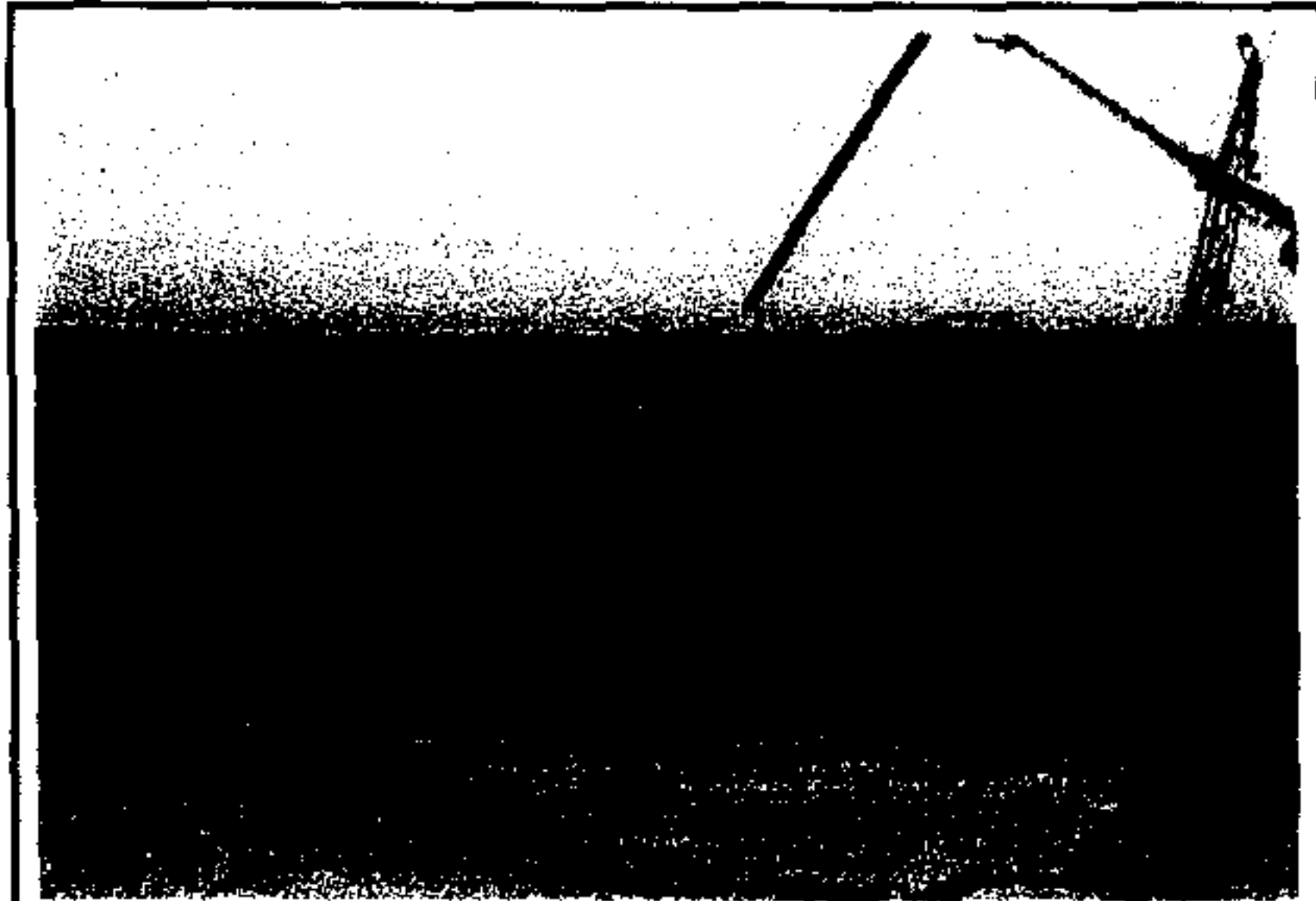
Cedar Breaks approach from DB Wood



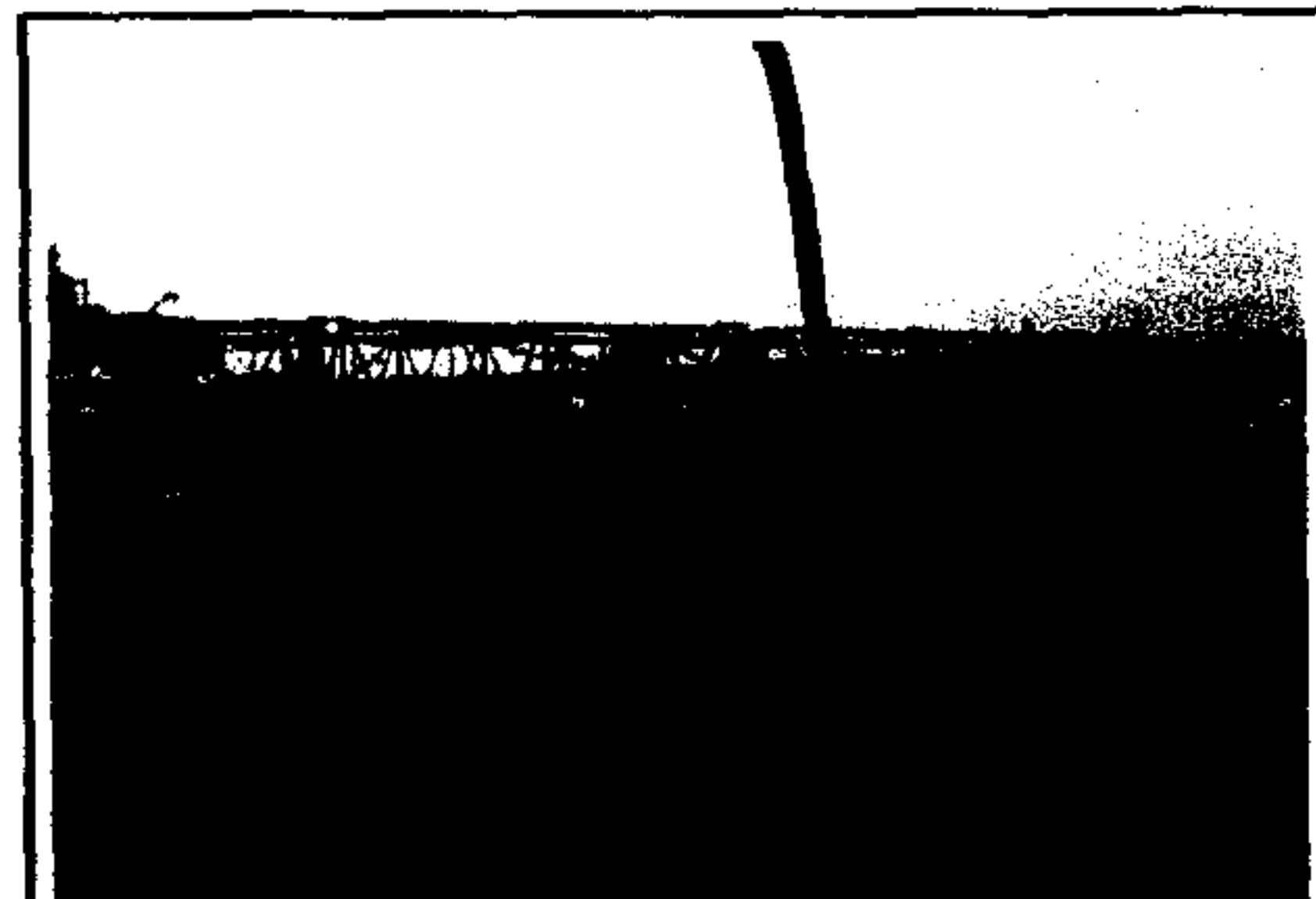
Southbound finished base section



San Gabriel River bridge - concrete deck
pouring operations



San Gabriel River bridge - concrete deck
pouring operations



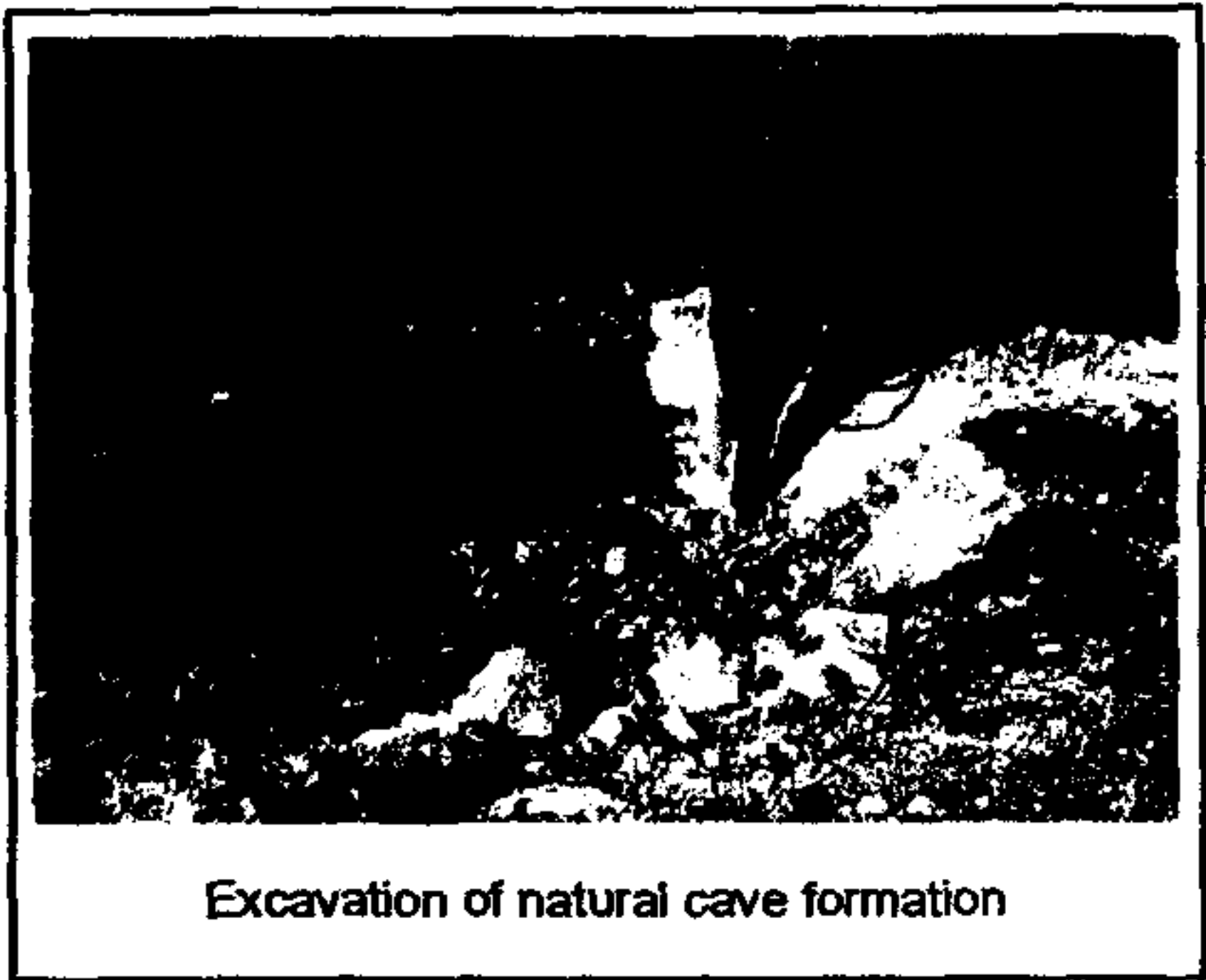
San Gabriel River bridge - concrete deck
pouring operations



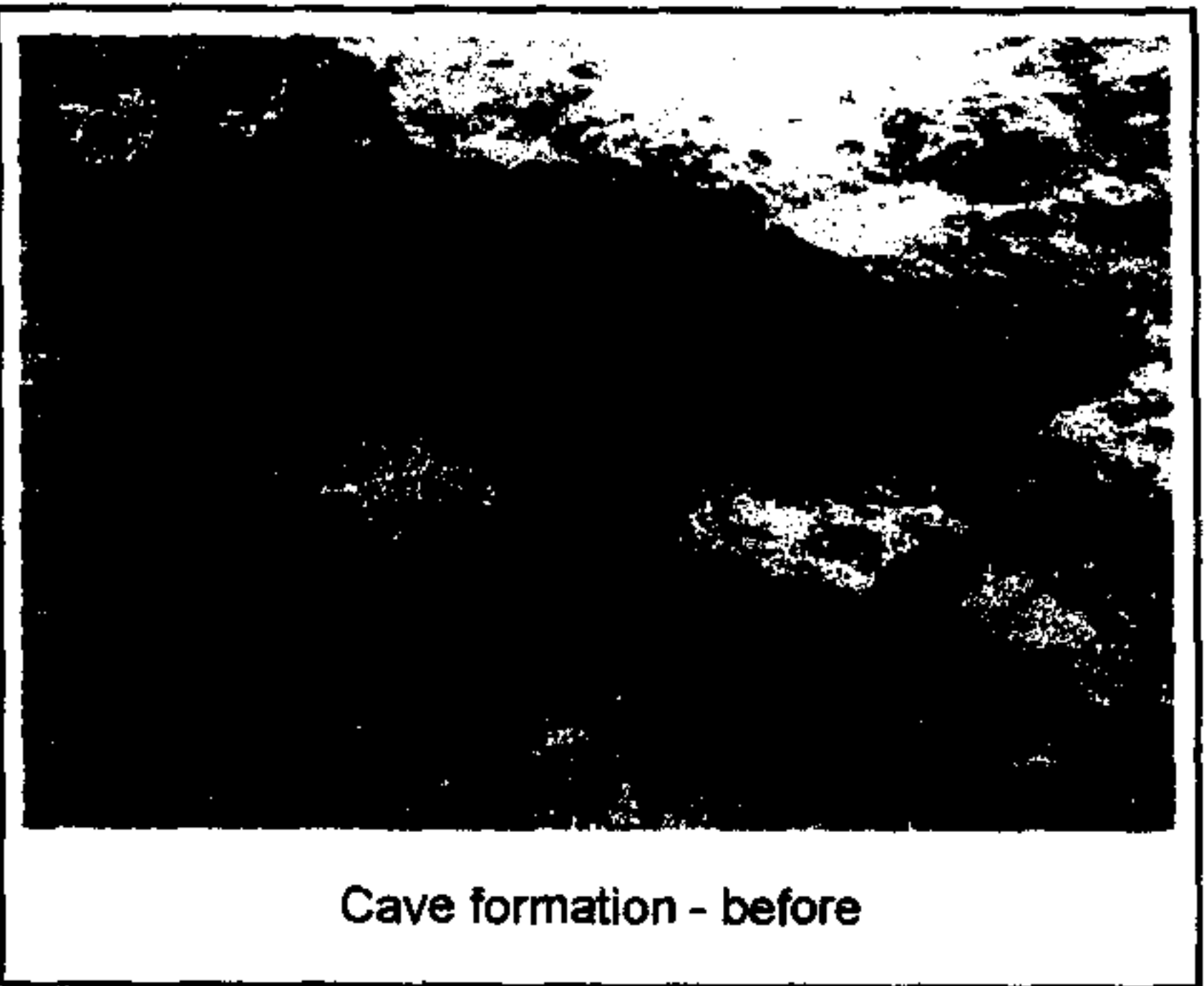
San Gabriel River bridge - concrete deck
pouring operations

CEDAR BREAKS

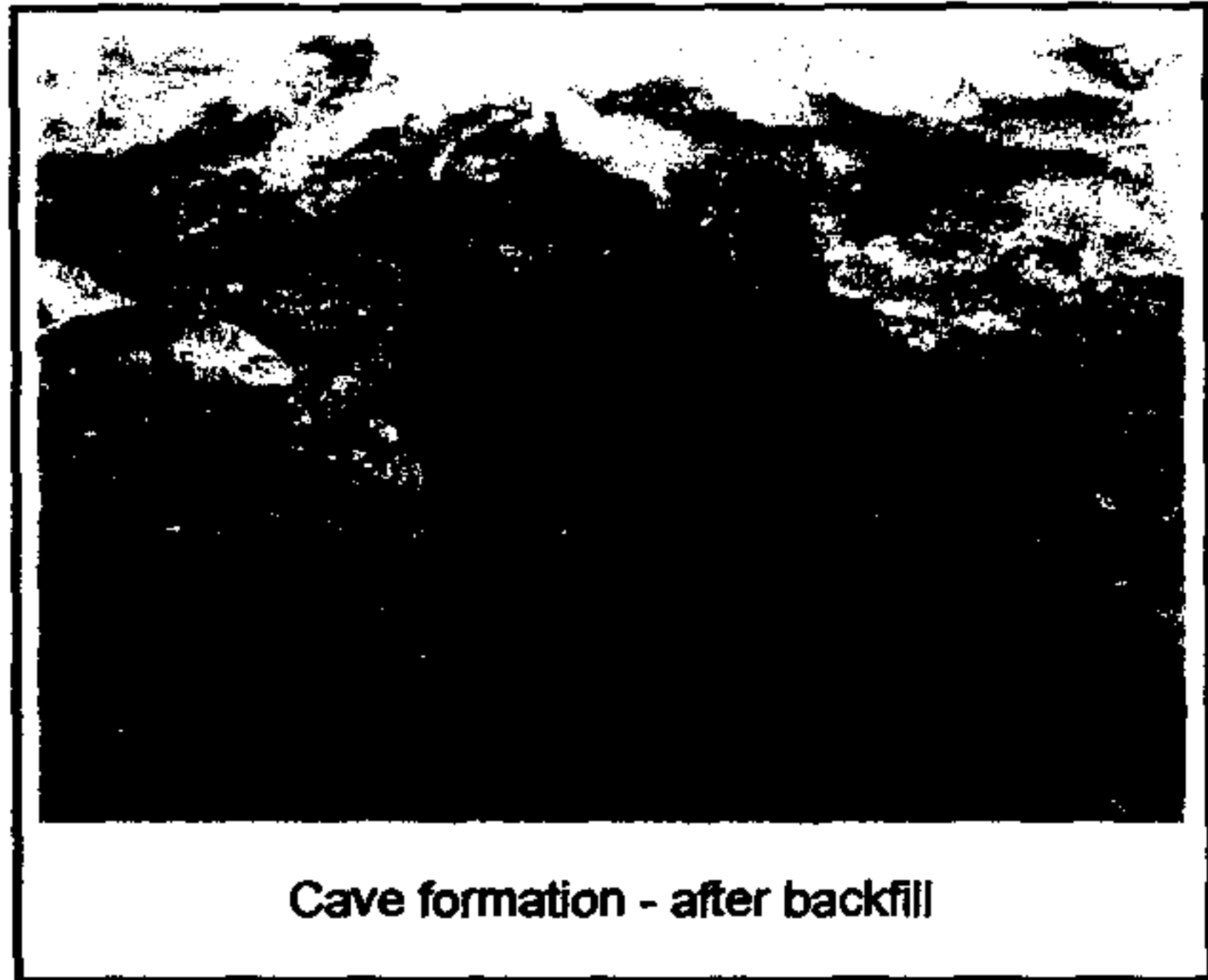
JANUARY 2004



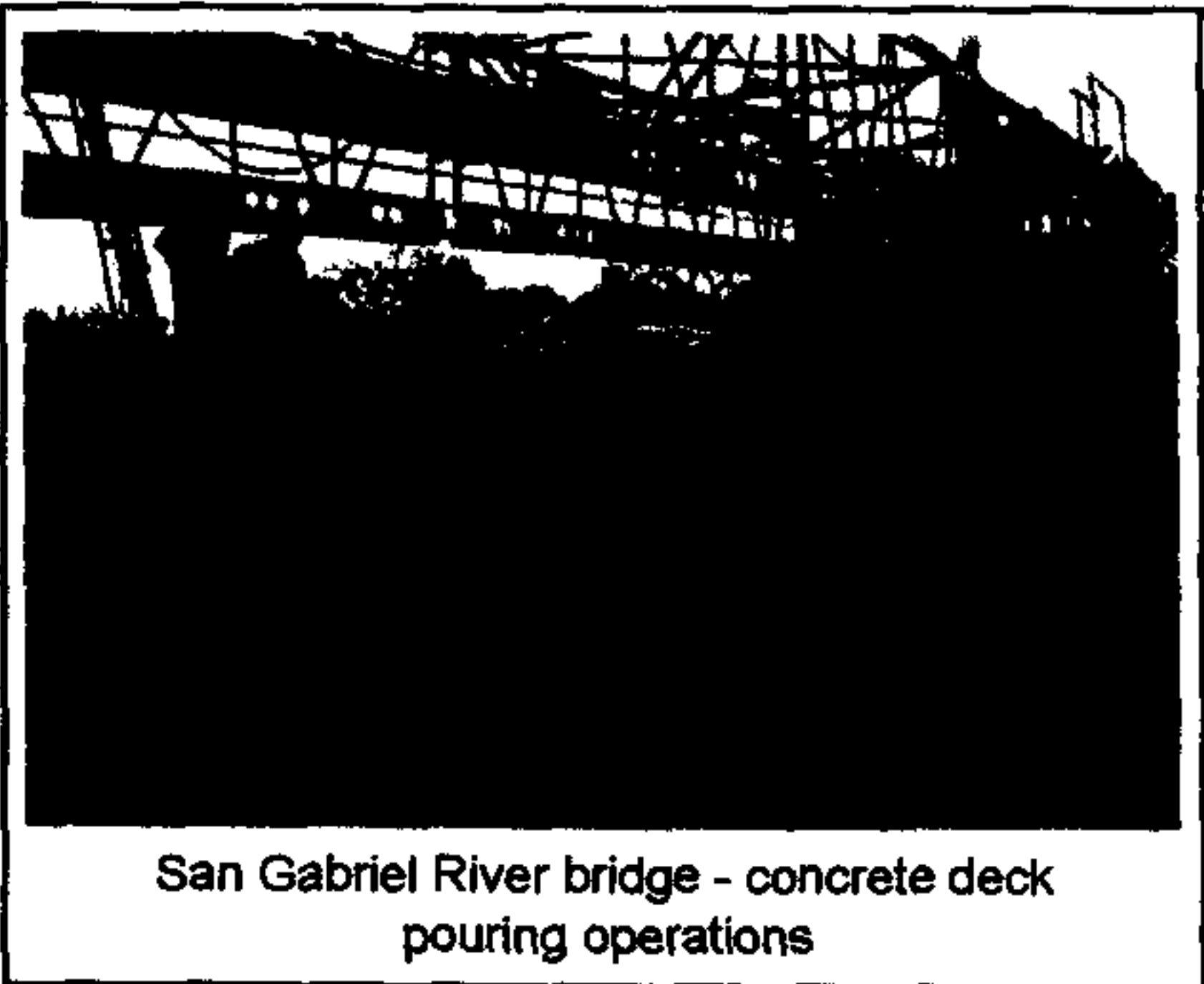
Excavation of natural cave formation



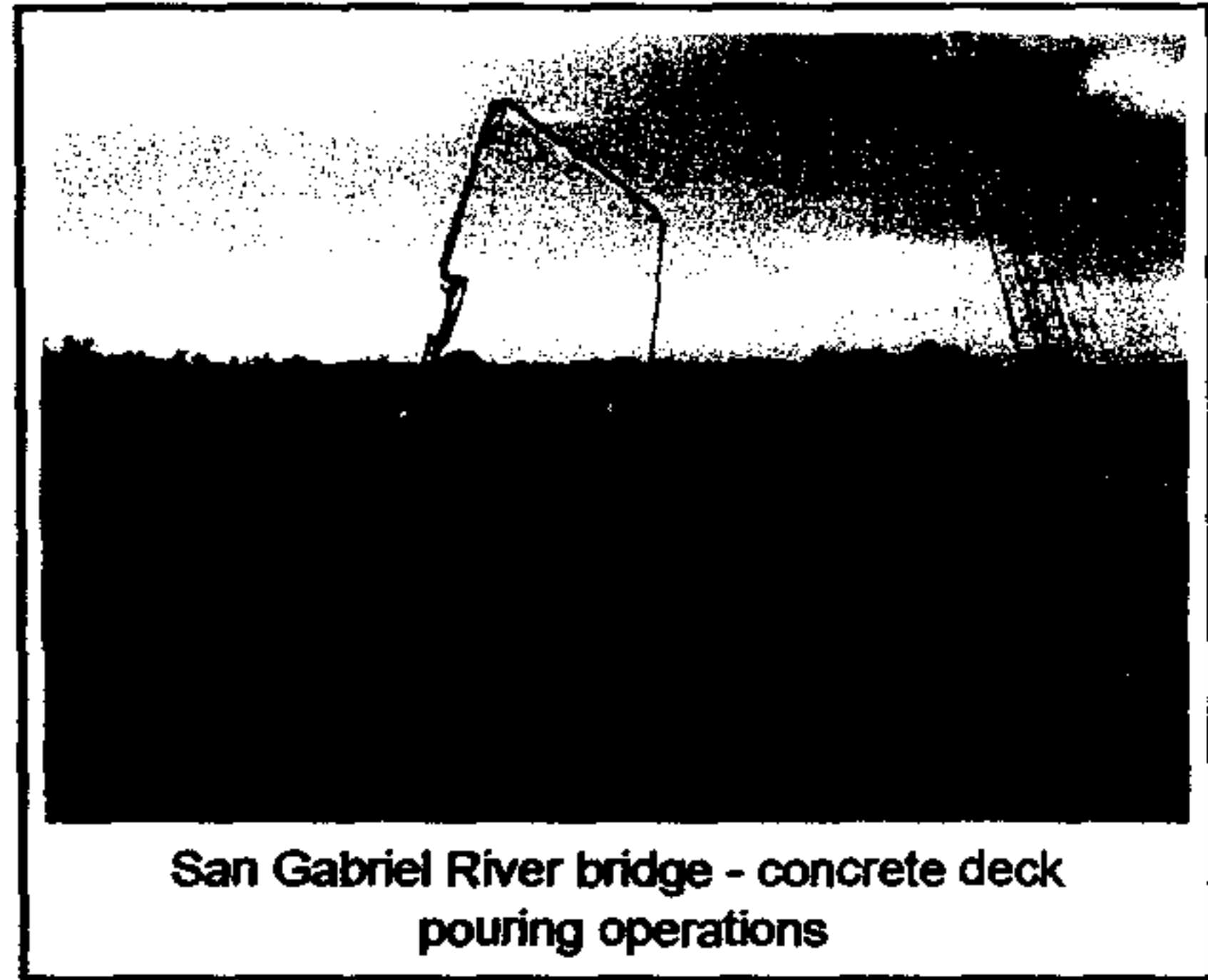
Cave formation - before



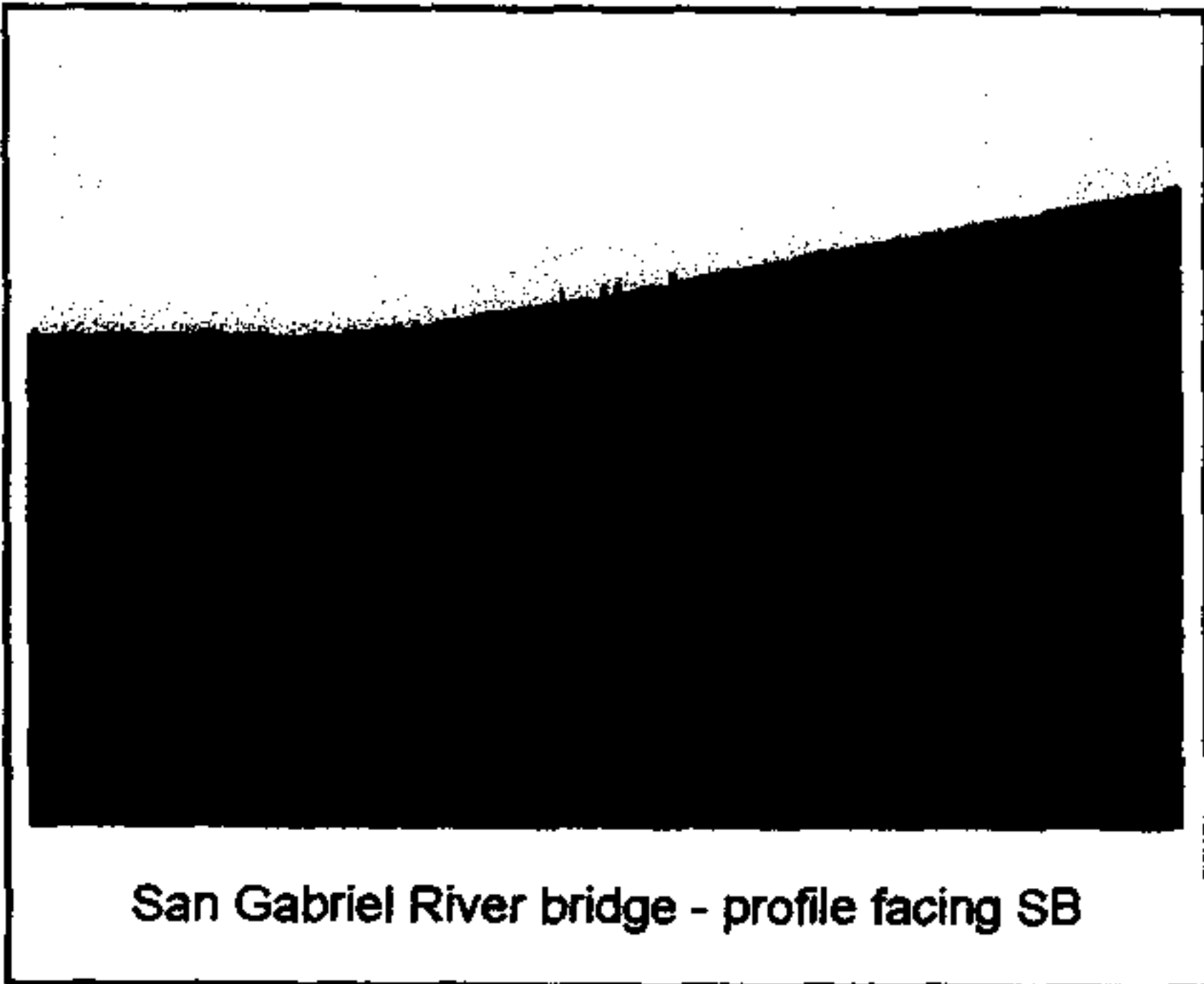
Cave formation - after backfill



San Gabriel River bridge - concrete deck
pouring operations



San Gabriel River bridge - concrete deck
pouring operations



San Gabriel River bridge - profile facing SB

GT Inner Loop Extension

Original Contract Price = Z\$2,977,707.33

<u>Letting</u>	<u>Award</u>	<u>Notice To Proceed</u>	<u>Begin Work</u>	<u>Anticipated Work Complete</u>	<u>Work Accepted</u>	<u>Total Bid Days</u>	<u>Days Added</u>	<u>Total Days</u>
02/19/03	03/18/03	04/02/03	04/14/03	04/12/04		365	0	365

<u>Invoice Number</u>	<u>Beginning Date</u>	<u>Ending Date</u>	<u>Days Charged</u>	<u>Current Invoice</u>	<u>Invoice Total</u>	<u>Current Retainage</u>	<u>Total Retainage</u>	<u>% (\$)</u>	<u>% Time Used</u>	<u>Liquidated Damages</u>	<u>Total Liq Damages</u>
1	04/14/03	04/30/03	17	\$143,622.90	\$143,622.90	\$15,958.10	\$15,958.10	5	5	\$0.00	\$0.00
2	05/01/03	05/31/03	31	\$261,531.00	\$405,153.90	\$29,059.00	\$45,017.10	15	13	\$0.00	\$0.00
3	06/01/03	06/30/03	30	\$56,178.00	\$461,331.90	\$6,242.00	\$51,259.10	17	21	\$0.00	\$0.00
4	07/01/03	07/31/03	31	\$375,263.41	\$836,595.31	\$41,695.94	\$92,955.04	31	30	\$0.00	\$0.00
5	08/01/03	08/30/03	30	\$223,658.28	\$1,060,253.59	\$24,850.92	\$117,805.96	40	38	\$0.00	\$0.00
6	09/01/03	09/30/03	30	\$115,885.62	\$1,176,139.21	\$12,876.18	\$130,682.14	44	46	\$0.00	\$0.00
7	10/01/03	10/31/03	31	\$123,143.76	\$1,299,282.97	\$13,682.64	\$144,364.78	48	55	\$0.00	\$0.00
8	11/01/03	11/30/03	30	\$156,908.88	\$1,456,191.85	\$17,434.32	\$161,799.10	54	63	\$0.00	\$0.00
9	12/01/03	12/31/03	31	\$74,128.19	\$1,530,320.04	\$8,236.46	\$170,035.56	57	72	\$0.00	\$0.00

01/12/04 Comments - HNTB awaiting soil test reports from Contractor; decision for additional use of lime stabilization pending.

01/05/04 Comments - PEC relocation complete. LCRA has given Contractor permission to resume work in the area of overhead power lines. Oncor has relocated pole at Sta. 12+00. Utility pole at Sta. 93+00 has been relocated. Contractor has completed adjustments of Jonah Water line. Steger & Bizzell has issued revised plan sheets with modified elevations for box culvert at SH 29.

12/15/03 Comments - Contractor resubmitting price for Jonah Water Line based on additional specification requirements. Contractor revising cost submittal for PEC relocations based on 4" conduit rather than 3". HNTB has requested Steger & Bizzell verify elevations for box culvert construction at SH 29, per Contractor's RFI. Earthwork operations continue; Contractor has mobilized utility crew for box culvert installation and Jonah Water Line adjustment. Verizon has completed their underground relocation of overhead line; City of Georgetown scheduled to relocate pole

12/08/03 Comments - Contractor has submitted a price quote of \$8,400 for PEC line relocation and \$4,200 for construction of additional drainage ditch. HNTB has recommended to the County that no action is warranted to mitigate ponding conditions of ponding water within the ROW. Minimal amount of water will not compromise the integrity of the embankment or base section of the pavement structure. Verizon has completed their underground relocation of overhead line; City of Georgetown scheduled to relocate pole week of 12/08/03. LCRA has raised concerns over current and proposed clearance for their overhead power lines within the construction limits. HNTB has directed the Contractor to barricade areas of concern until LCRA can relocate lines as needed.

11/17/03 Comments - HNTB has forwarded coordinate points of ROW at Sta. 63+50 to Contractor for pricing of trench cut to bury PEC cable. Meeting scheduled for 11/24/03 to discuss quality issues (finished surface) of embankment placement. HNTB have verified existing ground elevations ? 688 in the area of Sta. 85+00 to 92+00, which is approximately 2' lower than indicated on plans. HNTB to schedule a meeting with Engineer to

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
1	10/14/2003	3,007.00	3,007.00

Design revision to modify slope of school driveway at Sta. 97+50. Additional work items accounted for revised scope of work.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
2	10/14/2003	23,960.00	26,967.00

Adjustment of Jonah Water line at SH 29.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
3	12/17/2003	2,018.25	28,985.25

3M- County has requested the asphalt material and specification change from Item 3146 to Item 340. 2D - Plugging of abandoned well, per General Notes.

Adjusted Price = \$3,006,692.58

HNTB

Williamson County Road Bond Program
Monthly Construction Report

PHOTOGRAPH
SUMMARY

GT INNER LOOP EXTENSION

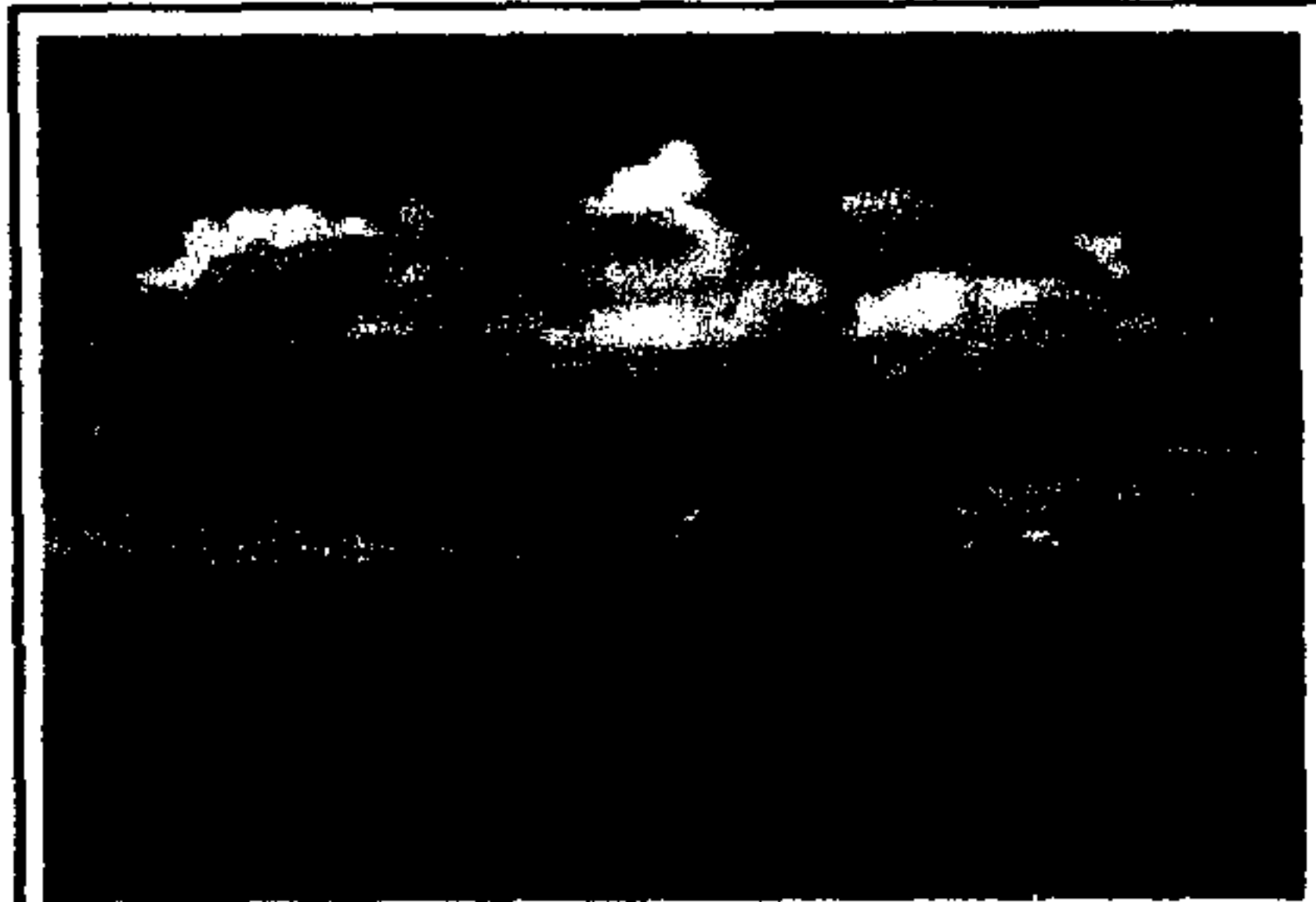
JANUARY 2004



Northbound approach to San Gabriel River bridge



Haul road for construction operations



San Gabriel River bridge



Profile of Southbound approach to
San Gabriel River bridge



Grading operations North of railroad



Grading operations at North end of project



GT INNER LOOP EXTENSION

JANUARY 2004

Construction of concrete-lined
drainage channel at SH 29Construction of concrete-lined
drainage channel at SH 29

S.E.T. construction for box culvert at SH 29

S.E.T. construction for pipe crossing
at Georgetown RailroadRiprap protection for foundation of
signal pole at FM 971Riprap protection for foundation of
signal pole at FM 971

CR 368 / CR 369

Original Contract Price = \$1,038,721.60

<u>Letting</u>	<u>Award</u>	<u>Notice To Proceed</u>	<u>Begin Work</u>	<u>Anticipated Work Complete</u>	<u>Work Accepted</u>	<u>Total Bid Days</u>	<u>Days Added</u>	<u>Total Days</u>
02/14/02	05/14/02	05/07/02	06/03/02			150	23	173

<u>Invoice Number</u>	<u>Beginning Date</u>	<u>Ending Date</u>	<u>Days Charged</u>	<u>Current Invoice</u>	<u>Invoice Total</u>	<u>Current Retainage</u>	<u>Total Retainage</u>	<u>% (\$)</u>	<u>% Time Used</u>	<u>Liquidated Damages</u>	<u>Total Liq Damages</u>
1	05/20/02	06/25/02	37	\$315,445.68	\$315,445.68	\$35,049.52	\$35,049.52	34	13	\$0.00	\$0.00
2	06/26/02	07/29/02	34	\$212,088.69	\$527,534.37	\$23,565.41	\$58,614.93	56	33	\$0.00	\$0.00
3	07/30/02	08/26/02	28	\$40,901.71	\$568,436.08	\$4,544.64	\$63,159.57	60	49	\$0.00	\$0.00
4	08/27/02	09/27/02	32	\$138,683.55	\$707,119.63	\$15,409.28	\$78,568.85	74	68	\$0.00	\$0.00
5	09/28/02	11/22/02	N/A	\$167,901.26	\$875,020.89	\$18,655.69	\$97,224.54	92	100	\$0.00	\$0.00
6	11/28/02	12/30/02	N/A	\$39,150.69	\$914,171.58	\$4,350.08	\$101,574.62	95	100	\$0.00	\$0.00
7	12/31/02	01/31/03	N/A	\$11,316.13	\$925,487.71	\$1,257.35	\$102,831.97	96	100	\$0.00	\$0.00
8	07/30/03	07/30/03	N/A	\$2,796.25	\$928,283.96	\$-2,796.25	\$100,035.72	96	100	\$0.00	\$0.00

01/12/04 Comments - HNTB to submit documents requested from bonding company to County Attorney's office week of 1/12/04.

01/05/04 Comments - Bids opened on December 19, 2003. Apparent low bidder was Wheeler Coatings. Action on award on hold pending discussion of response from surety. HNTB is currently assembling documents requested by the Surety.

12/08/03 Comments - Plans have been designed and are available to bidders for an overlay of the project including repairs to the existing base course. Bids will be opened on December 19, 2003.

11/17/03 Comments - HNTB is reviewing the proper procedure with the County Attorney's office for repair of the roadway and pricing of an overlay.

11/10/03 Comments - HNTB has been directed by the Commissioner's office to obtain pricing from three contractors to provide an asphalt overlay on the project. HNTB is pursuing this pricing.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
1	06/11/2002	0.00	0.00

Road design option 2 being substituted for option 1 at no additional cost per square yard plus 4 days are added to time due to delay in filing N.O.I.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
2	09/04/2002	19,474.00	19,474.00

Driveways and culverts added as needed for site access to each parcel. Concrete slopes on DS #1. Replace culvert damaged by SWB line.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
3	11/13/2003	12,260.00	31,734.00

Driveways and culverts added as needed for site access to each parcel. Concrete slopes on DS#1. Replace culvert damaged by SWB line. 5 days added.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
4	01/28/2003	-1,558.00	30,176.00

Widen driveway at Sta. 11+60, CR 369W and add guardrail east of driveway. Reduce guard rail price to adjust for omission of concrete mow strip.

Adjusted Price = \$1,068,897.60

CR 412

Original Contract Price = \$1,584,145.10

<u>Letting</u>	<u>Award</u>	<u>Notice To Proceed</u>	<u>Begin Work</u>	<u>Anticipated Work Complete</u>	<u>Work Accepted</u>	<u>Total Bid Days</u>	<u>Days Added</u>	<u>Total Days</u>
08/28/02	09/19/02	10/17/02	10/31/02	08/27/03		250	51	301

<u>Invoice Number</u>	<u>Beginning Date</u>	<u>Ending Date</u>	<u>Days Charged</u>	<u>Current Invoice</u>	<u>Invoice Total</u>	<u>Current Retainage</u>	<u>Total Retainage</u>	<u>% (\$)</u> <u>Used</u>	<u>% Time Used</u>	<u>Liquidated Damages</u>	<u>Total Liq Damages</u>
1	10/31/02	12/02/02	33	\$203,581.12	\$203,581.12	\$22,620.13	\$22,620.13	14	11	\$0.00	\$0.00
2	12/03/02	01/02/03	31	\$158,676.88	\$362,258.00	\$17,630.76	\$40,250.89	25	21	\$0.00	\$0.00
3	01/03/03	02/03/03	32	\$122,350.20	\$484,608.20	\$53,845.36	\$94,096.25	35	32	\$0.00	\$0.00
4	02/04/03	03/03/03	28	\$58,200.74	\$542,808.94	\$6,466.74	\$100,562.99	38	41	\$0.00	\$0.00
5	03/04/03	04/03/03	31	\$157,005.48	\$699,814.42	\$17,445.06	\$118,008.05	57	51	\$0.00	\$0.00
6	04/04/03	05/03/03	30	\$198,639.50	\$898,453.92	\$22,071.05	\$140,079.10	60	61	\$0.00	\$0.00
7	05/03/03	05/30/03	28	\$176,693.25	\$1,075,147.17	\$19,632.59	\$159,711.69	68	71	\$0.00	\$0.00
8	05/31/03	06/23/03	24	\$233,379.81	\$1,308,526.98	\$25,931.09	\$185,642.78	83	79	\$0.00	\$0.00
9	06/24/03	07/31/03	38	\$217,326.56	\$1,525,853.54	\$24,147.39	\$209,790.17	97	91	\$0.00	\$0.00
10	08/01/03	08/26/03	26	\$34,861.43	\$1,560,714.97	\$3,873.49	\$213,663.66	99	100	\$0.00	\$0.00
11	09/01/03	09/30/03	N/A	\$12,642.57	\$1,573,357.54	\$1,404.73	\$215,068.39	100	100	\$0.00	\$0.00
12	09/01/03	09/30/03	N/A	\$174,817.50	\$1,748,175.04	\$0.00	\$215,068.39	100	100	\$0.00	\$0.00

12/08/03 Comments - Revised close out paperwork submitted to County week of 12/01/03.

11/17/03 Comments - Close out package submitted to Bond Manager week of 11/10/03.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
1	02/14/2003	87,077.72	87,077.72

Revised pavement section design to accommodate differing site conditions. The quantities of salvaged base material, identified in the project geotechnical report, were not found to be present throughout the project limits. A new section of 12" flex base will be used, resulting in modified quantities for excavation, embankment, and flex base. Also, addition of SW3P items omitted from the original bid documents.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
2	04/08/2003	44,286.80	131,364.52

Addition of geogrid to pavement structure design due to excessive moisture condition in subgrade. Unable to achieve proof-rolling/compaction on wet subgrade. Geogrid used to provide a "bridge" for placement of base material. Current change order is for use on only approximately half the project length. 30 days added to project.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
3	05/13/2003	2,796.58	134,161.10

Remove 18" driveway culvert at Sta. 151+69 and regrade ditch to make driveway the drainage divide. Add radius to property owner's drainage swale to direct flow to Culvert No. 9. Relocate driveway culvert at alternate driveway location, Sta. 138+50.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
4	05/30/2003	20,860.80	155,021.90

Addition of geogrid to pavement structure design due to excessive moisture condition in subgrade. Unable to achieve proof-rolling/compaction on wet subgrade. Geogrid used to provide a "bridge" for placement of base material. Current change order is for use on second half the project length. 14 days added to project.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
5	10/14/2003	9,008.04	164,029.94

Additional quantities required to meet field conditions.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
6	10/14/2003	9,008.04	173,037.98

2) - Additional quantities required to meet site conditions.

Adjusted Price = \$1,757,183.08

CR 300

Original Contract Price = \$742,507.64

<u>Letting</u>	<u>Award</u>	<u>Notice To Proceed</u>	<u>Begin Work</u>	<u>Anticipated Work Complete</u>	<u>Work Accepted</u>	<u>Total Bid Days</u>	<u>Days Added</u>	<u>Total Days</u>
03/26/03	04/15/03	07/24/03	08/04/03	01/01/04		150	10	160

<u>Invoice Number</u>	<u>Beginning Date</u>	<u>Ending Date</u>	<u>Days Charged</u>	<u>Current Invoice</u>	<u>Invoice Total</u>	<u>Current Retainage</u>	<u>Total Retainage</u>	<u>% (\$)</u>	<u>% Time</u>	<u>Liquidated Damages</u>	<u>Total Liq Damages</u>
1	08/04/03	08/31/03	28	\$135,284.40	\$135,284.40	\$15,031.60	\$15,031.60	19	19	\$0.00	\$0.00
2	09/01/03	09/30/03	30	\$173,147.76	\$308,432.16	\$19,238.64	\$34,270.24	44	39	\$0.00	\$0.00
3	10/01/03	10/30/03	30	\$189,243.45	\$497,675.61	\$21,027.05	\$55,297.29	71	59	\$0.00	\$0.00
4	11/01/03	11/30/03	30	\$97,203.37	\$594,878.98	\$10,800.37	\$66,097.66	85	79	\$0.00	\$0.00
5	12/01/03	12/30/03	30	\$16,572.15	\$611,451.13	\$1,841.35	\$67,939.01	87	92	\$0.00	\$0.00

01/12/04 Comments - HNTB performing independent review of Pate Engineer's drainage calculations and driveway/cmp additions. HNTB awaiting proposal from Contractor for striping revision plan. CR 326 intersection improvements decision pending response from Commissioner. HNTB pursuing resolution of TY C vs. TY D asphalt issue with Contractor.

01/05/04 Comments - Meeting scheduled for 1/7/04 with Joe England and Pate Engineers to discuss revised plan set for driveways and drainage revisions. Permanent pavement markers have been placed; permanent signage pending.

12/15/03 Comments - HNTB has negotiated a lower price for asphalt overlay alternative; final price quote from Contractor pending. Contractor scheduled to begin paving operations 12/16/03. HNTB awaiting Pate Engineers submittal for addition of six (6) new driveways, four (4) with CMPs, revisions to the drainage design, modifications for slope protection at current CMP locations and a retrofit of the guardfence at the CR 301 box culvert.

12/08/03 Comments - Contractor has submitted a net price quote of \$54,724 for asphalt overlay in lieu of two-course surface treatment. Price accounts for deduct of surface treatment materials. Contractor's price for alternate option (delay paving until Spring) - \$64,000. HNTB to evaluate Contractor's quote. Pate Engineers to submit a revised plan for addition of six (6) new driveways, four (4) with CMPs, revisions to the drainage design, modifications for slope protection at current CMP locations and a retrofit of the guardfence at the CR 301 box culvert.

11/17/03 Comments - HNTB analyzing size of CMPs for additional driveway openings.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
1	07/29/2003	34,973.00	34,973.00

Waterline adjustment for Jonah Water.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
2	10/14/2003	1,150.00	36,123.00

Plan notes specify abandoned well to be plugged by a licensed well driller. (10 days added to Contract as agreed per RFI No. 3 for waterline adjustments - Change Order No. 1)

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
3	11/13/2003	1,200.00	37,323.00

2E - Revised alignment of wingwalls to align with ditch flow - added 15 degree skew to three of the four walls; removed 3:1 taper on top of walls nearest roadway to allow 3:1 grading from edge of roadway to top of wall to be accomplished.

Adjusted Price = \$779,830.64



Williamson County Road Bond Program
Monthly Construction Report

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COUNTY ROAD 300

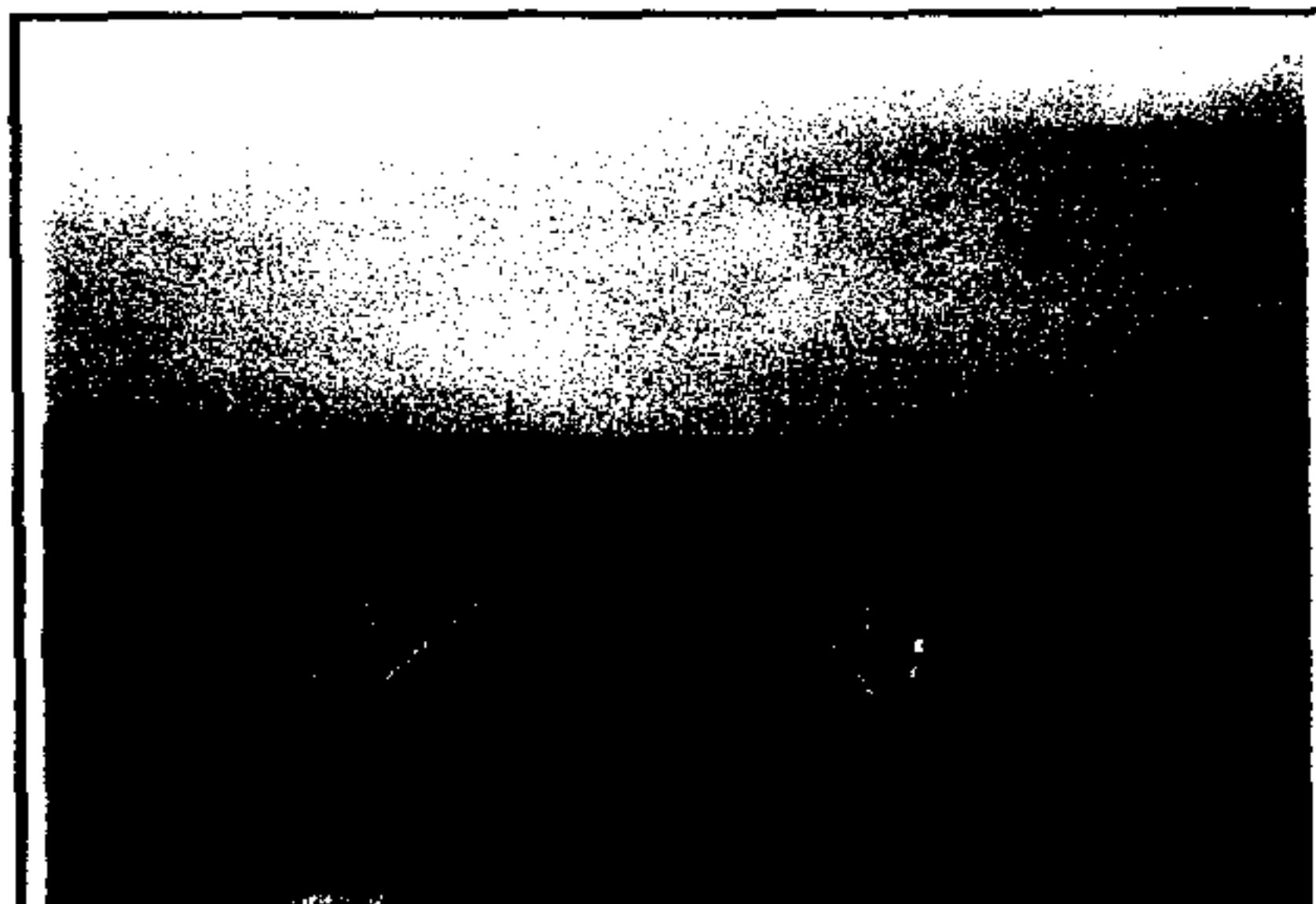
JANUARY 2004



CR 326 intersection - safety striping
improvements pending



CR 326 intersection - safety striping
improvements pending



South end of asphalt paving construction



New asphalt paving, striping and signage



FM 972 intersection - Northbound approach



FM 972 intersection - Southbound



Williamson County Road Bond Program
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COUNTY ROAD 300

JANUARY 2004



CR 326 intersection - safety striping
improvements pending



TY C asphalt surface and final striping



Final striping and signage



Guard fence installation at CR 301 - adjustments
pending to accommodate farm equipment traffic



Guard fence installation at CR 301 - adjustments
pending to accommodate farm equipment traffic



Guard fence installation at CR 301 - adjustments
pending to accommodate farm equipment traffic

Chandler Road - Phase I

Original Contract Price = \$3,772,741.43

<u>Letting</u>	<u>Award</u>	<u>Notice To Proceed</u>	<u>Begin Work</u>	<u>Anticipated Work Complete</u>	<u>Work Accepted</u>	<u>Total Bid Days</u>	<u>Days Added</u>	<u>Total Days</u>
04/02/03	04/29/03	07/25/03	08/04/03	03/26/05		600	0	600

<u>Invoice Number</u>	<u>Beginning Date</u>	<u>Ending Date</u>	<u>Days Charged</u>	<u>Current Invoice</u>	<u>Invoice Total</u>	<u>Current Retainage</u>	<u>Total Retainage</u>	<u>% (\$)</u>	<u>% Time Used</u>	<u>Liquidated Damages</u>	<u>Total Liq Damages</u>
1	08/04/03	08/31/03	28	\$93,842.51	\$93,842.51	\$10,426.95	\$10,426.95	3	5	\$0.00	\$0.00
2	09/06/03	10/05/03	30	\$280,600.49	\$374,443.00	\$31,177.83	\$41,604.78	11	10	\$0.00	\$0.00
3	10/06/03	11/05/03	31	\$350,992.05	\$725,435.05	\$38,999.11	\$80,603.89	21	15	\$0.00	\$0.00
4	11/06/03	12/05/03	30	\$101,991.59	\$827,426.64	\$11,332.40	\$91,936.29	23	20	\$0.00	\$0.00
5	12/06/03	01/05/04	31	\$68,900.75	\$896,327.39	\$7,655.64	\$99,591.93	25	25	\$0.00	\$0.00

01/12/04 Comments - Work continues on construction of the box culverts and installing drainage culverts; installing concrete riprap and rock gabions. Earthwork operations continue. The Design Engineer is still pursuing a TxDOT permit for work in the FM 1460 ROW.

12/15/03 Comments - Work continues from previous week. Need to notify Jonah before working on the waterline relocations.

12/08/03 Comments - Work continues on construction of the box culverts and installing drainage culverts. Earthwork operations continue. The Design Engineer is pursuing a TxDOT permit for work in the FM 1460 ROW.

11/17/03 Comments - Work has begun on construction of the box culverts; the Contractor has suspended his concrete operations pending resolution of his internal quality control issues; Contractor is placing embankment in the fill areas and is cutting subgrade to grade in the cut areas. Additional geotechnical field testing is underway to determine existing soil suitability for roadway construction. HNTB to resolve utility conflict issues with the gas lines crossing the new construction with the help of Cobb-Fendley. Potholing of the Oncor gas lines was performed last week.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
1	10/09/2003	21,000.00	21,000.00

Addition of 6,000 LF of temporary fencing to be placed on the drainage easements that extend past the ROW. Fencing omitted from original contract documents.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
2	11/03/2003	11,700.00	32,700.00

1A - The PVC sleeves agreed upon during the ROW acquisition for Mr. Nelson and Mr. Avery were omitted from the original PS&E.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
3	11/18/2003	125,329.37	158,029.37

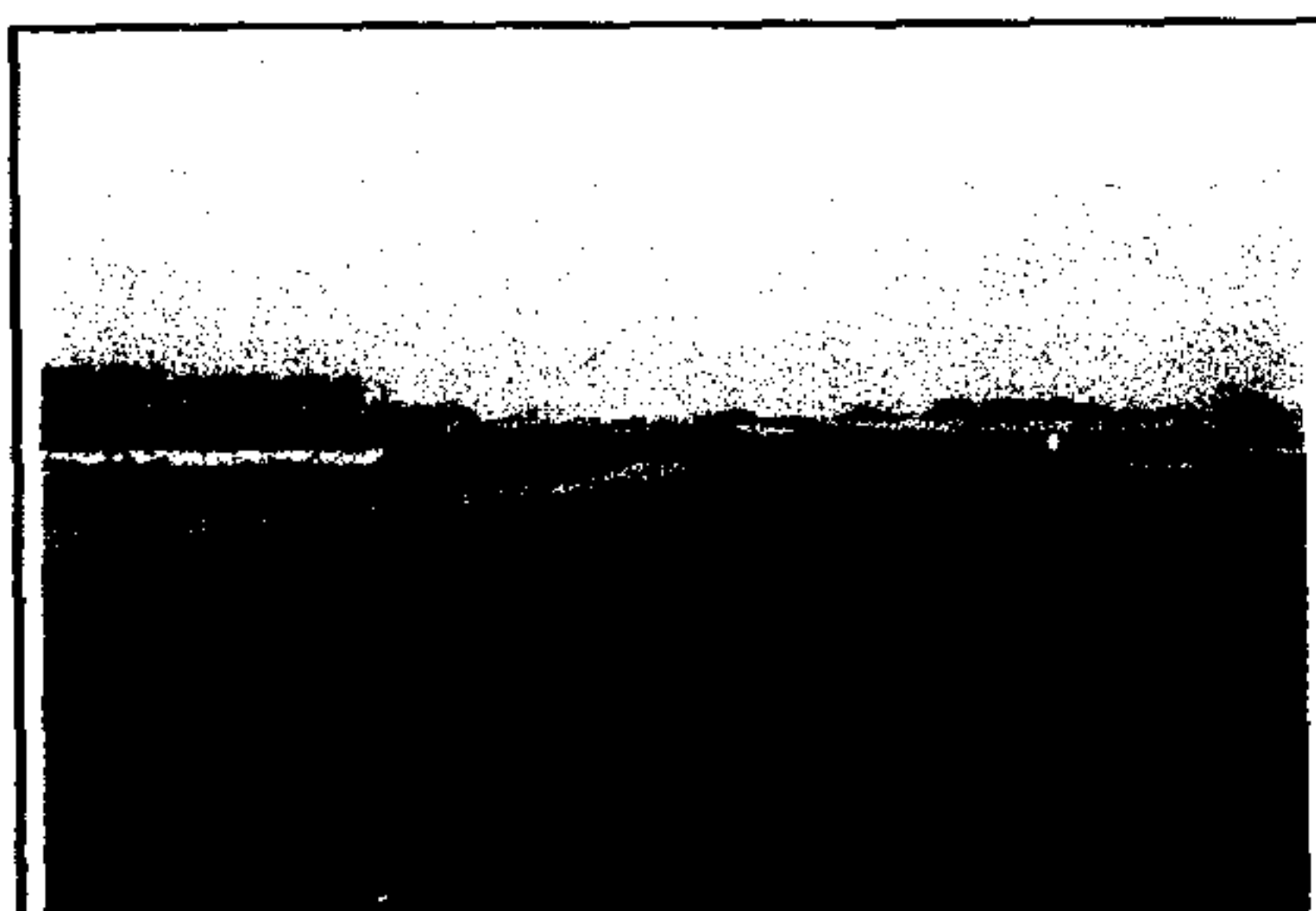
1A - Plan quantity for wingwalls of various heights and lengths was incorrectly calculated by the Design Engineer and is insufficient to complete the work as specified in the contract plans.

Adjusted Price = \$3,930,770.80

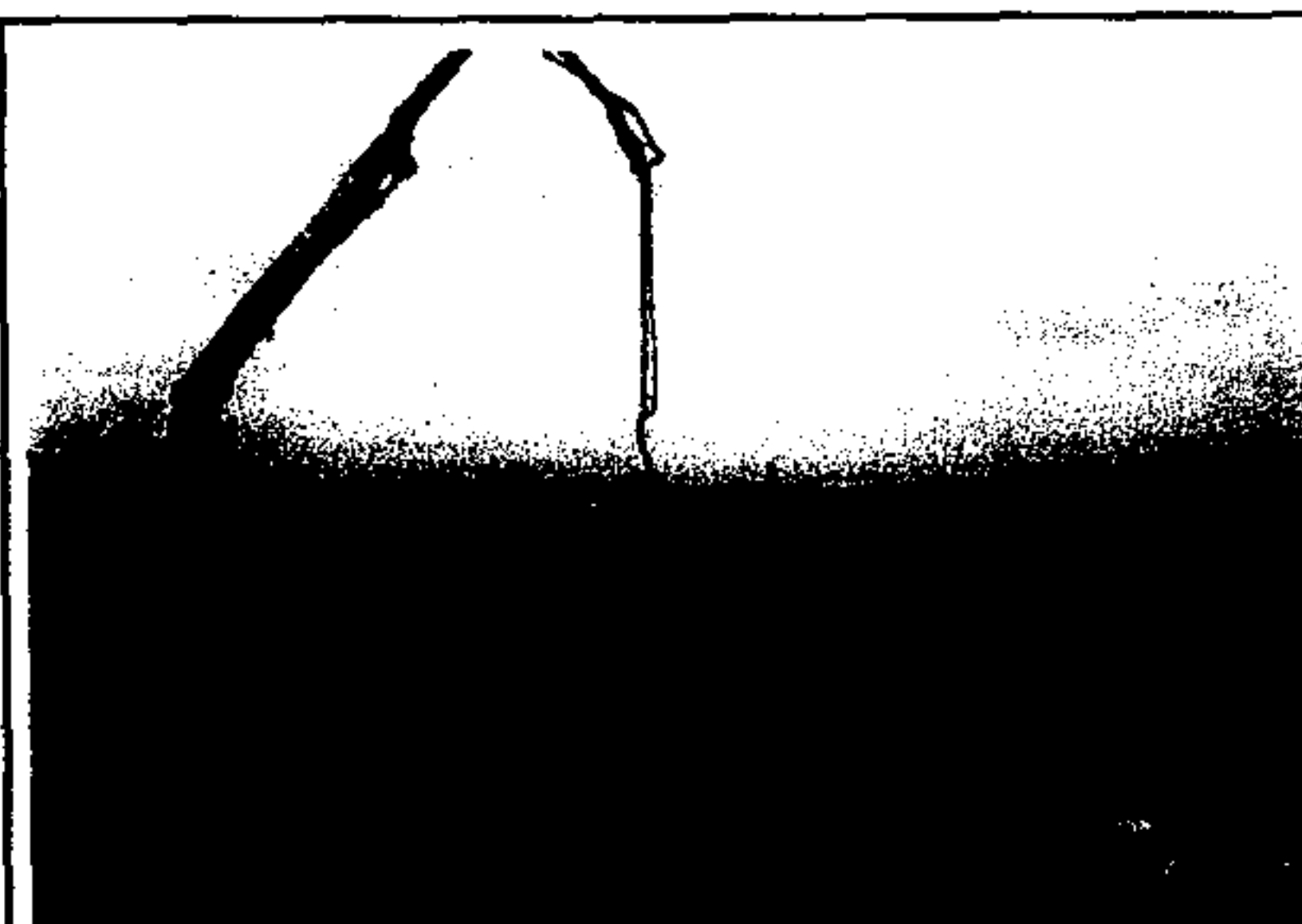


CHANDLER ROAD EXTENSION - PHASE I

JANUARY 2004



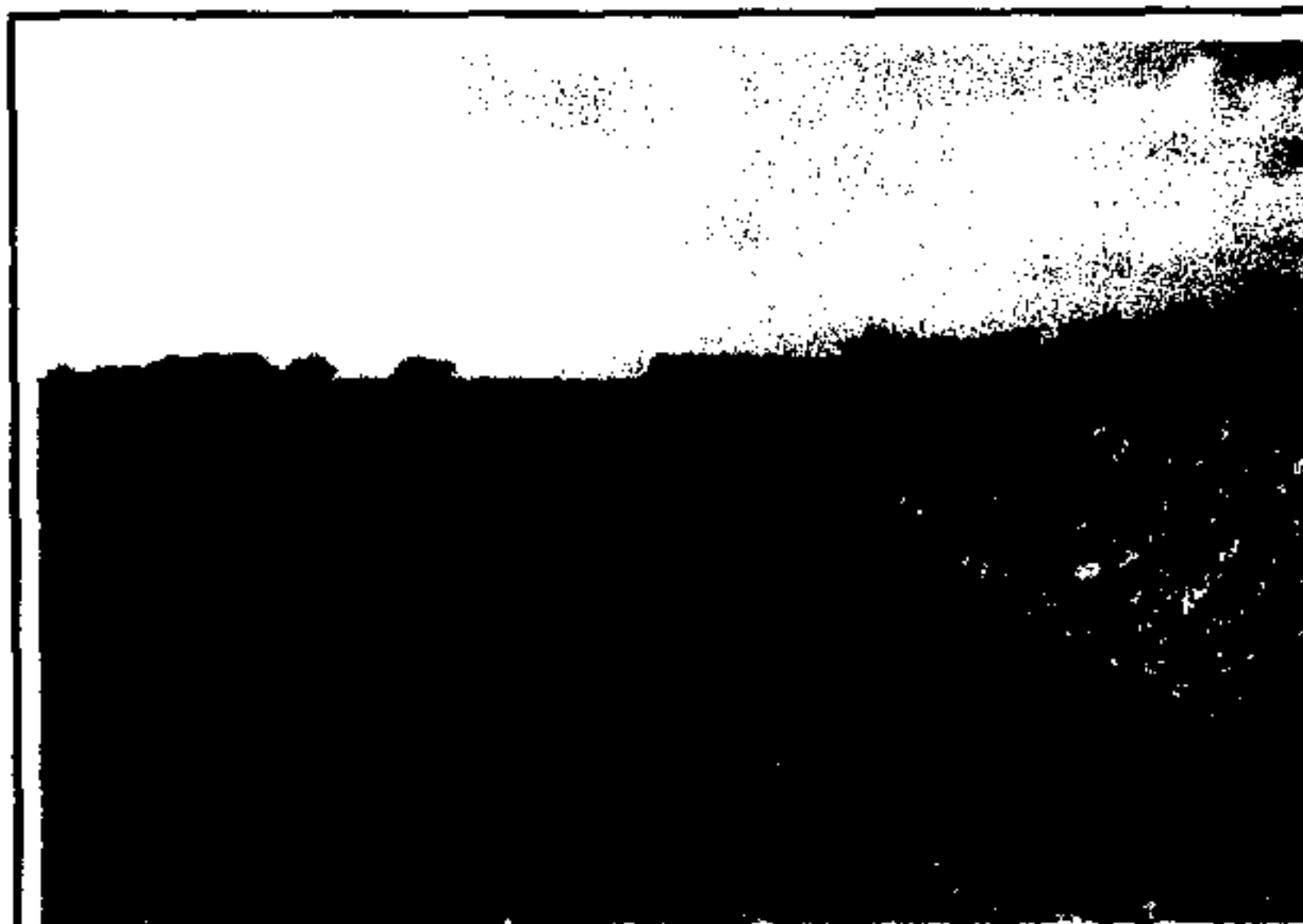
Grading operations for Chandler Road Extension



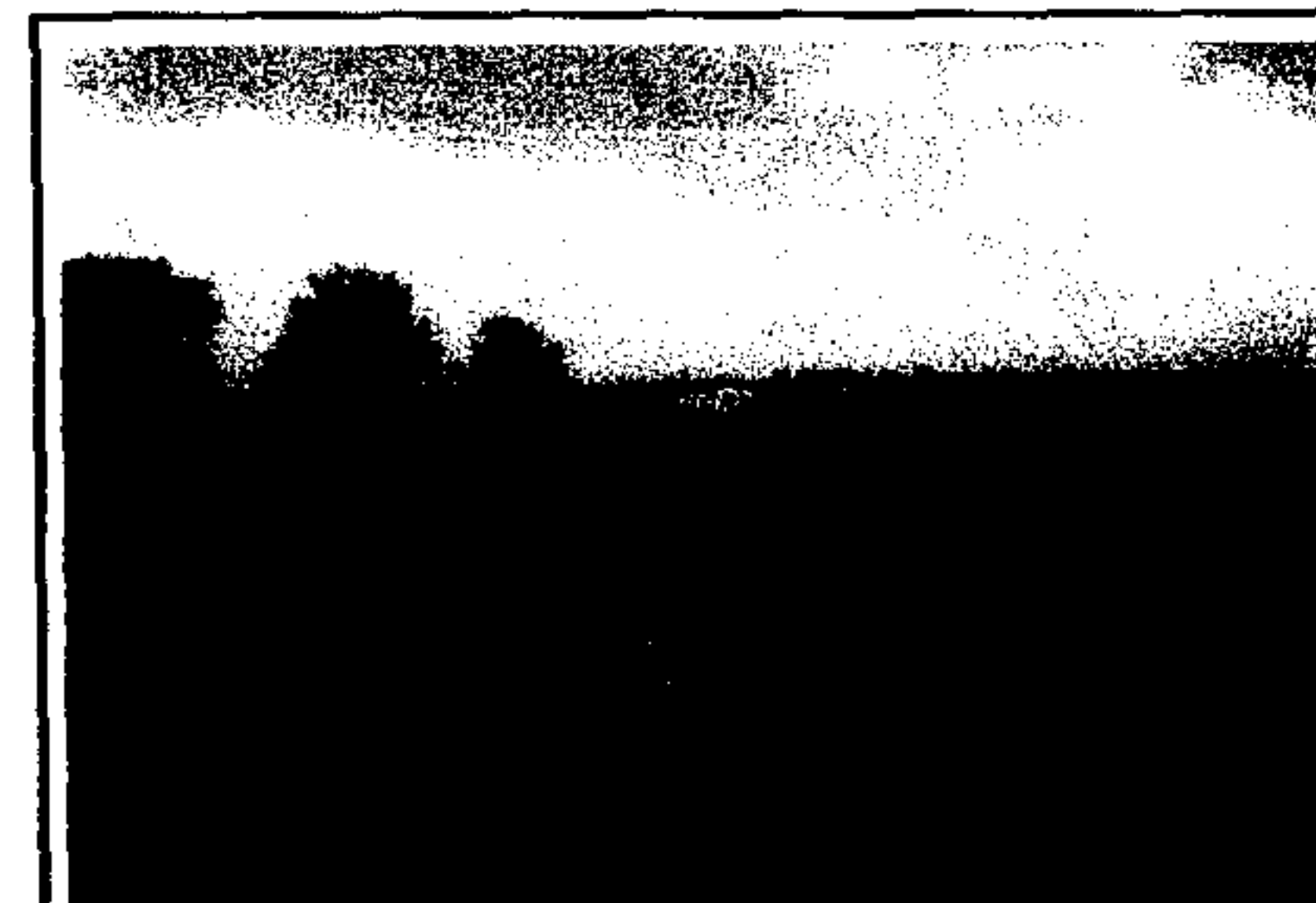
3-8'x8' box culvert deck pour



3-8'x8' box culvert deck pour



Gabion mattress channel lining



Channel grading



4-10'x10' box culvert construction

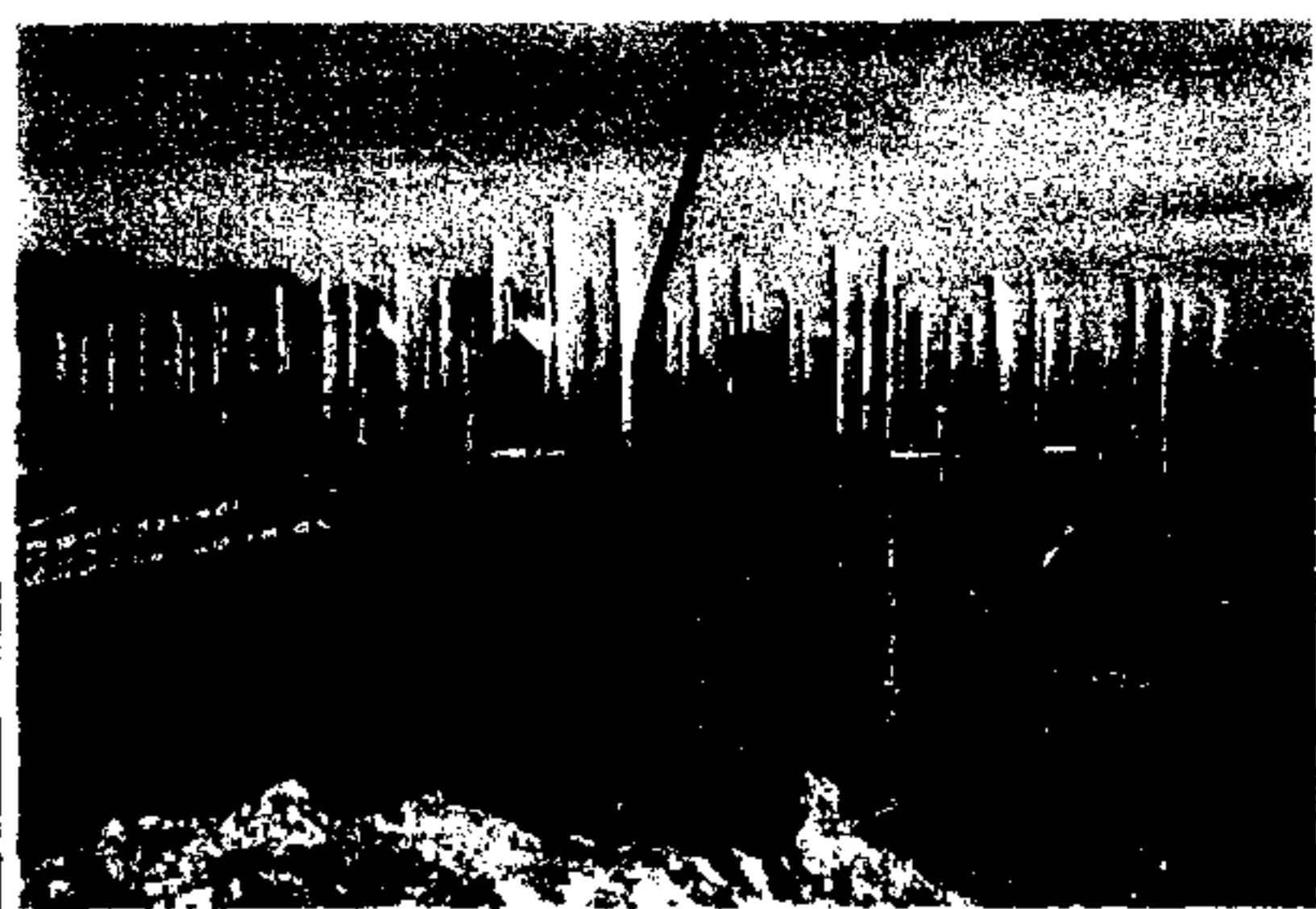


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CHANDLER ROAD EXTENSION - PHASE I

JANUARY 2004



Barrel construction of 3-8'x8' box culvert



RCP installation operations



Reinforcement steel placement
for barrel construction



Concrete slab pouring operations for
3-8'x8' box culvert



Concrete slab pouring operations for
3-8'x8' box culvert



Ditch grading and driveway pipe installation for
temporary drive access to Nelson property

CR 424 Bridge Replacement

Original Contract Price = Z\$190,650.52

<u>Letting</u>	<u>Award</u>	<u>Notice To Proceed</u>	<u>Begin Work</u>	<u>Anticipated Work Complete</u>	<u>Work Accepted</u>	<u>Total Bid Days</u>	<u>Days Added</u>	<u>Total Days</u>
06/23/03	08/05/03	10/17/03	11/03/03	01/01/04		60	0	60

<u>Invoice Number</u>	<u>Beginning Date</u>	<u>Ending Date</u>	<u>Days Charged</u>	<u>Current Invoice</u>	<u>Invoice Total</u>	<u>Current Retainage</u>	<u>Total Retainage</u>	<u>% (\$)</u>	<u>% Time Used</u>	<u>Liquidated Damages</u>	<u>Total Liq Damages</u>
1	11/03/03	11/30/03	28	\$89,970.43	\$89,970.43	\$9,996.72	\$9,996.72	52	47	\$0.00	\$0.00
2	12/01/03	12/31/03	31	\$65,928.60	\$155,899.03	\$7,325.40	\$17,322.12	88	98	\$0.00	\$0.00

01/12/04 Comments - Change order No. 2 awaiting signature approvals of Bond Manager and Judge. Contractor scheduled to complete paving operations 1/12/04. Outstanding issue with T6 rail pending resolution.

01/05/04 Comments - In addition to asphalt overlay, revised pavement section to include 6" additional flex base material to mitigate effects of expansive clay soils; 5 days added to schedule for Change Order No. 2. Box structure complete, guard fence in place, base material placement in progress.

12/15/03 Comments - In light of short project schedule, HNTB has recommended the Contractor proceed with asphalt overlay alternative; change order pending.

12/08/03 Comments - Contractor has submitted a net price quote of \$4,000 for asphalt overlay in lieu of two-course surface treatment. Price accounts for deduct of surface treatment materials. Contractor's price for alternate option (delay paving until Spring) - \$11,000. HNTB to evaluate Contractor's

11/17/03 Comments - Engineer has re-issued revised BCS supplemental sheet to reflect accurate top slab and wall thickness. HNTB still awaiting Contractor's revised schedule to show winter shut down period. HNTB has verified upstream channel elevations are higher than culvert outlet, creating a ponding effect in channel. County has confirmed the project is a safety improvement to replace the old bridge, not a drainage improvement project to mitigate flooding.

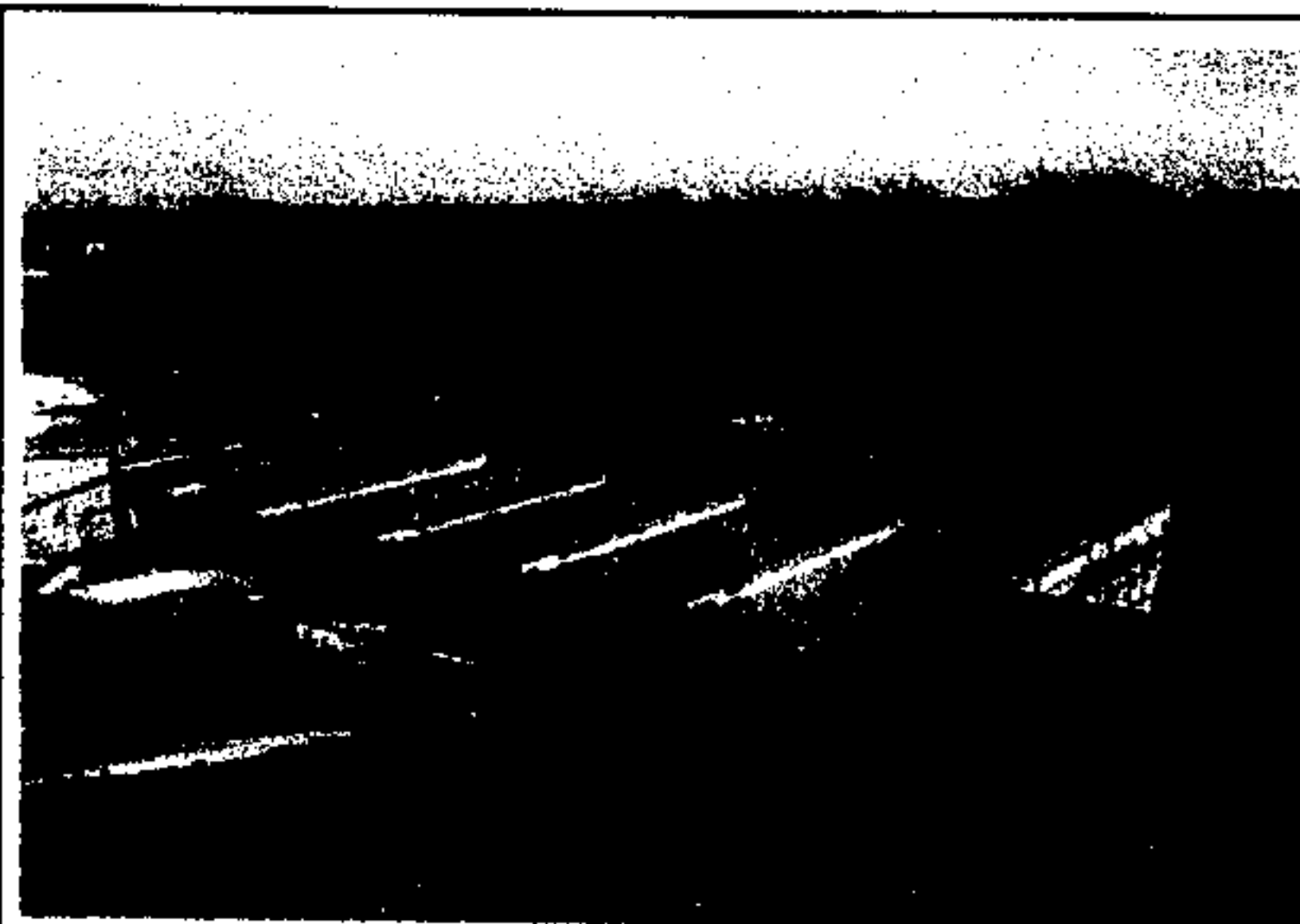
<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total CO</u>
1	12/17/2003	5,340.50	5,340.50

1A - Change Order to address clarification of payment for wingwalls. Bid tab item for combination parallel/flared wingwall did not designate a modified wingwall design to indicate the flared wingwall unit cost was intended for a combination flared and parallel design.

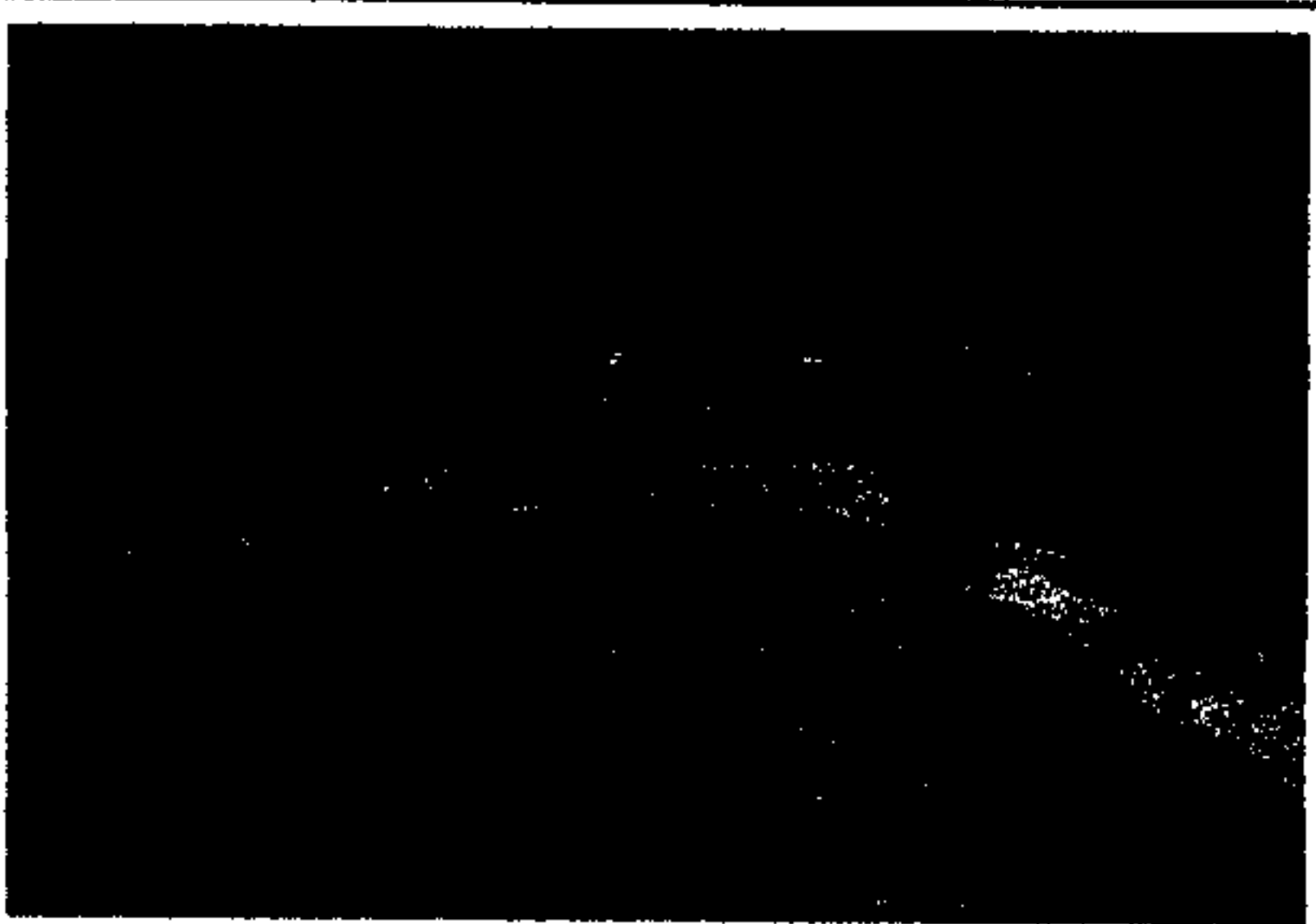
Adjusted Price = \$195,991.02



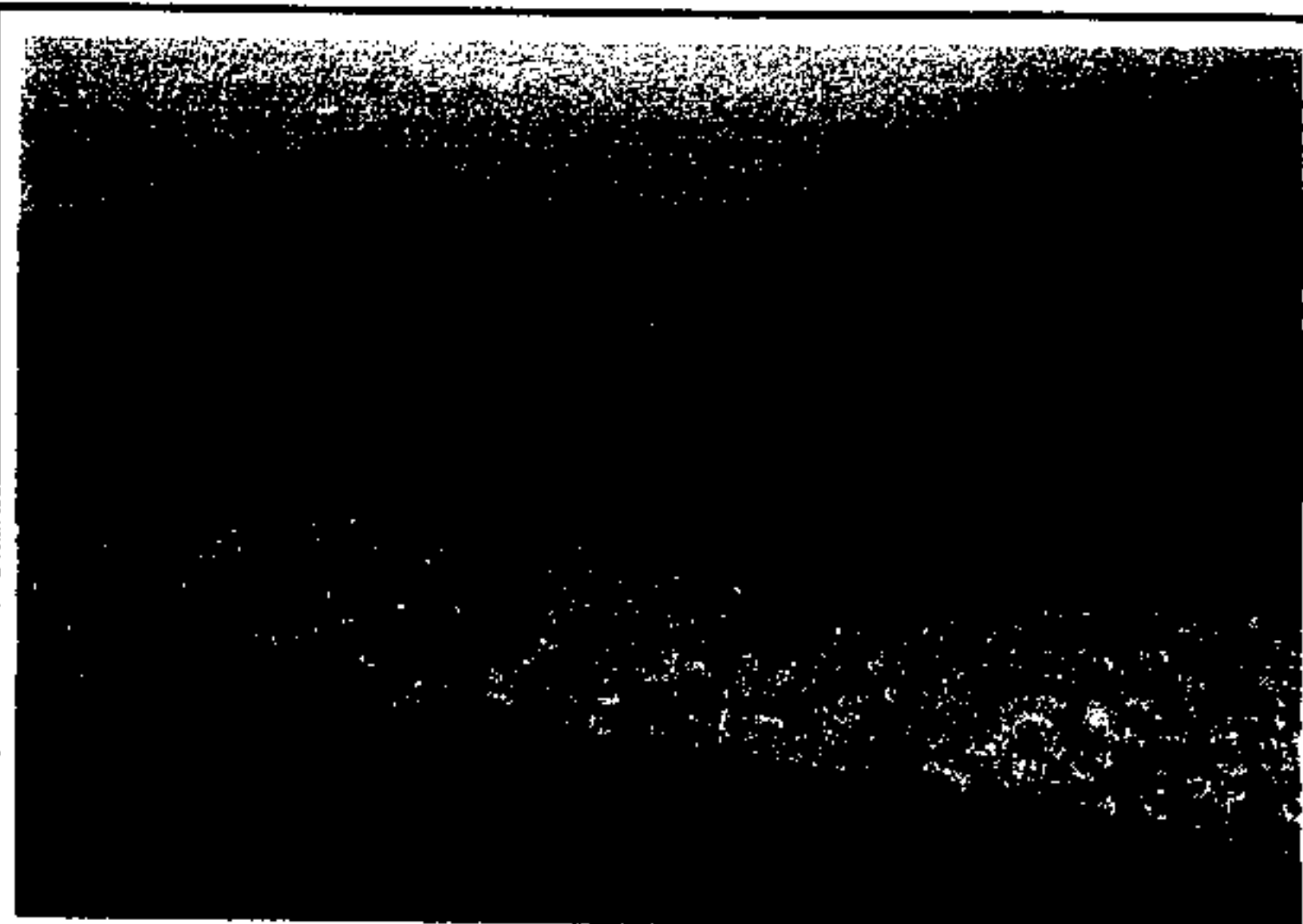
Box culvert concrete slab pouring operations



6-10'x8' barrel construction



Top slab construction and approach grading of
base section



Rock channel riprap protection at upstream end



Finished base section and guardfence
installation operations



TY D asphalt paving operations

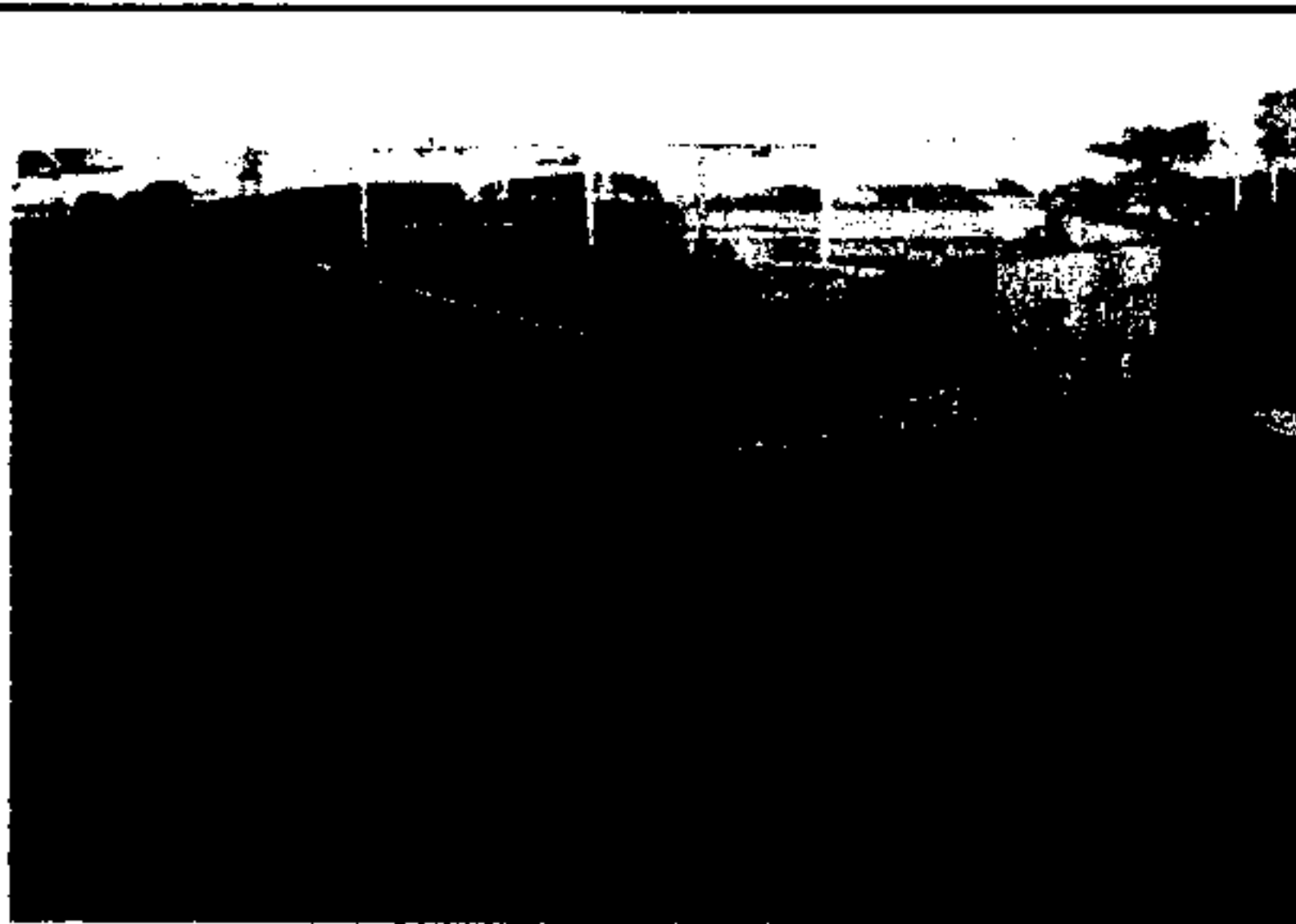


Williamson County Road Bond Program
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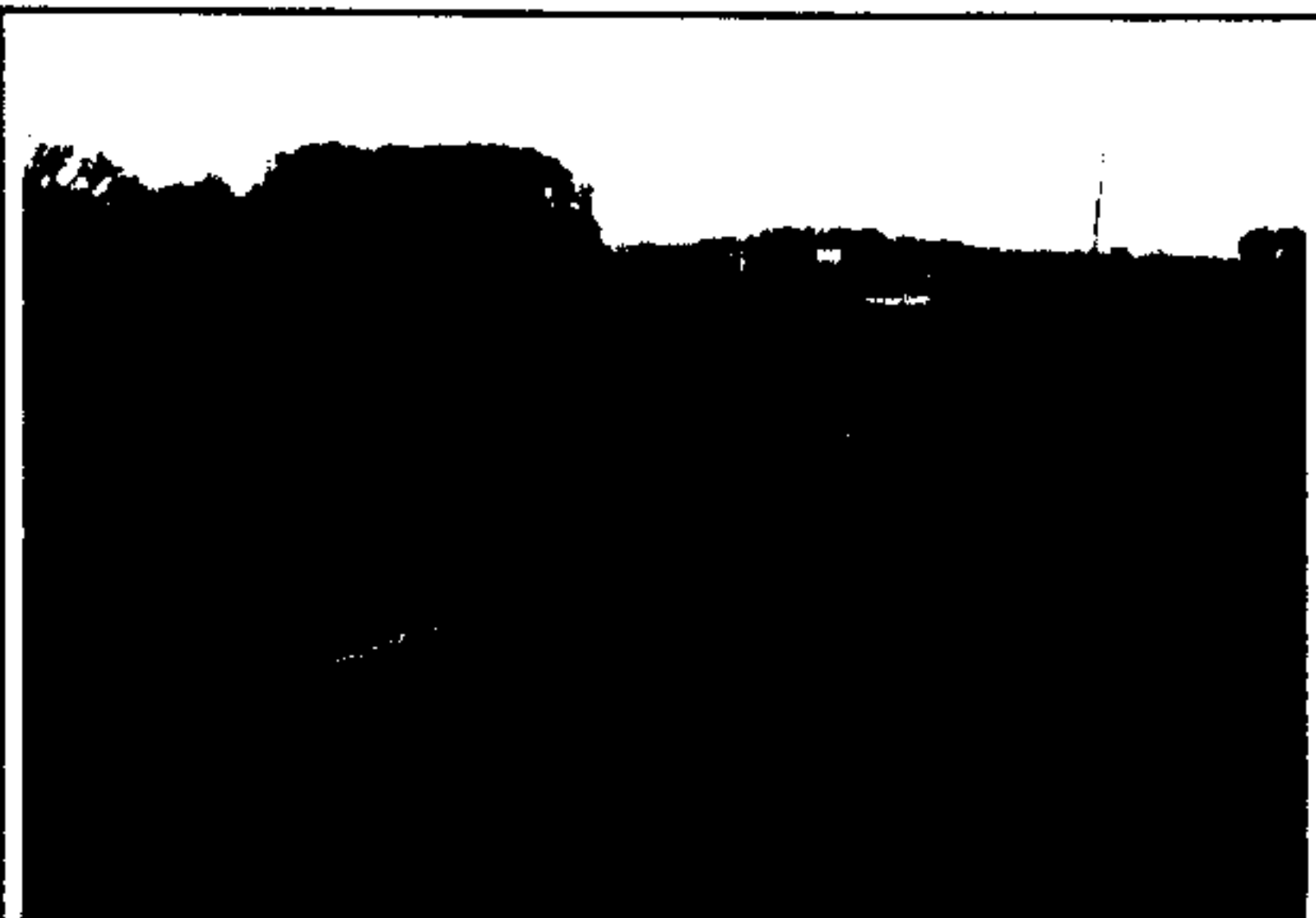
PHOTOGRAPH
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CR 424 BRIDGE REPLACEMENT

JANUARY 2004



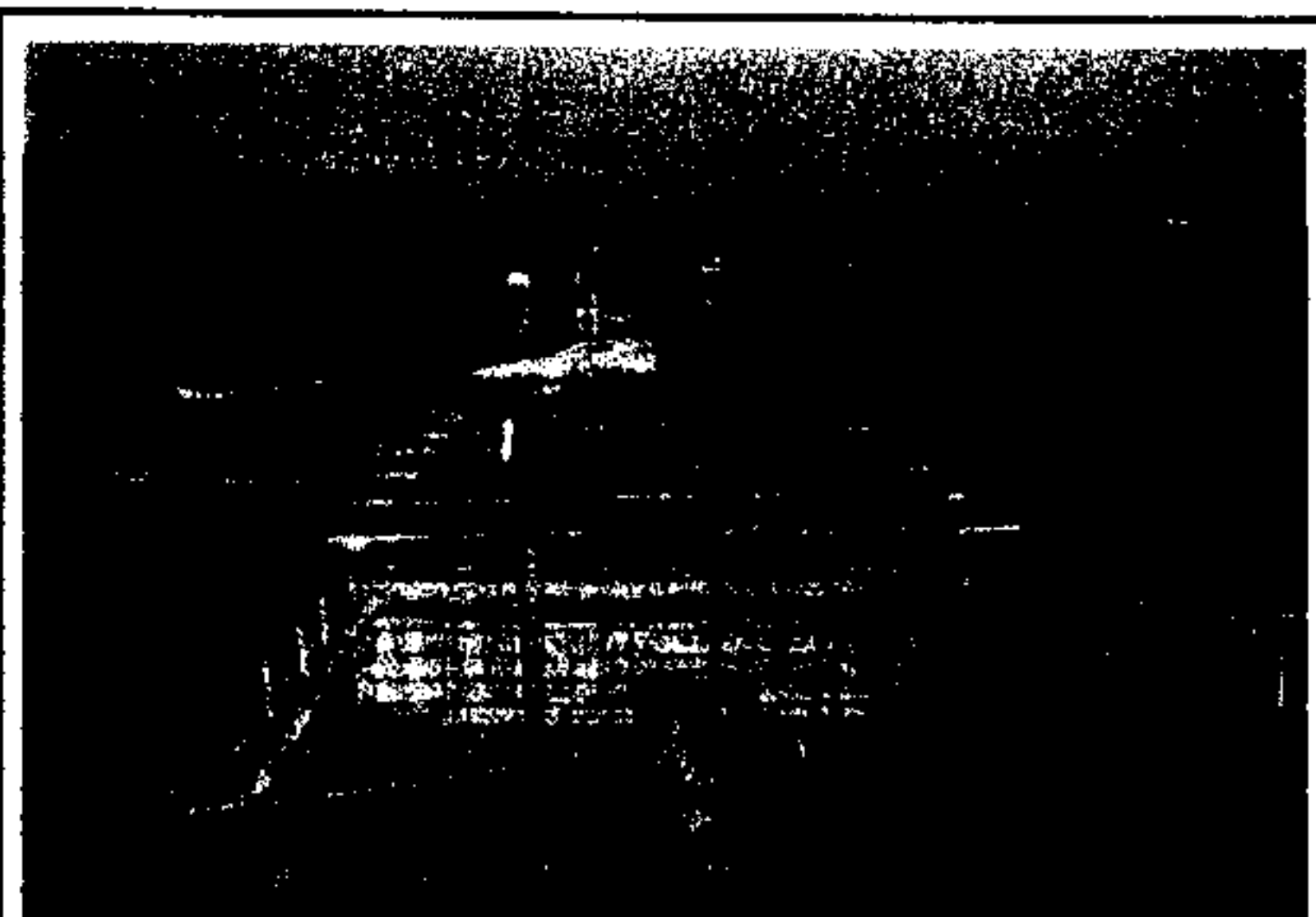
Box culvert wingwall construction



6-10'x8' barrel construction



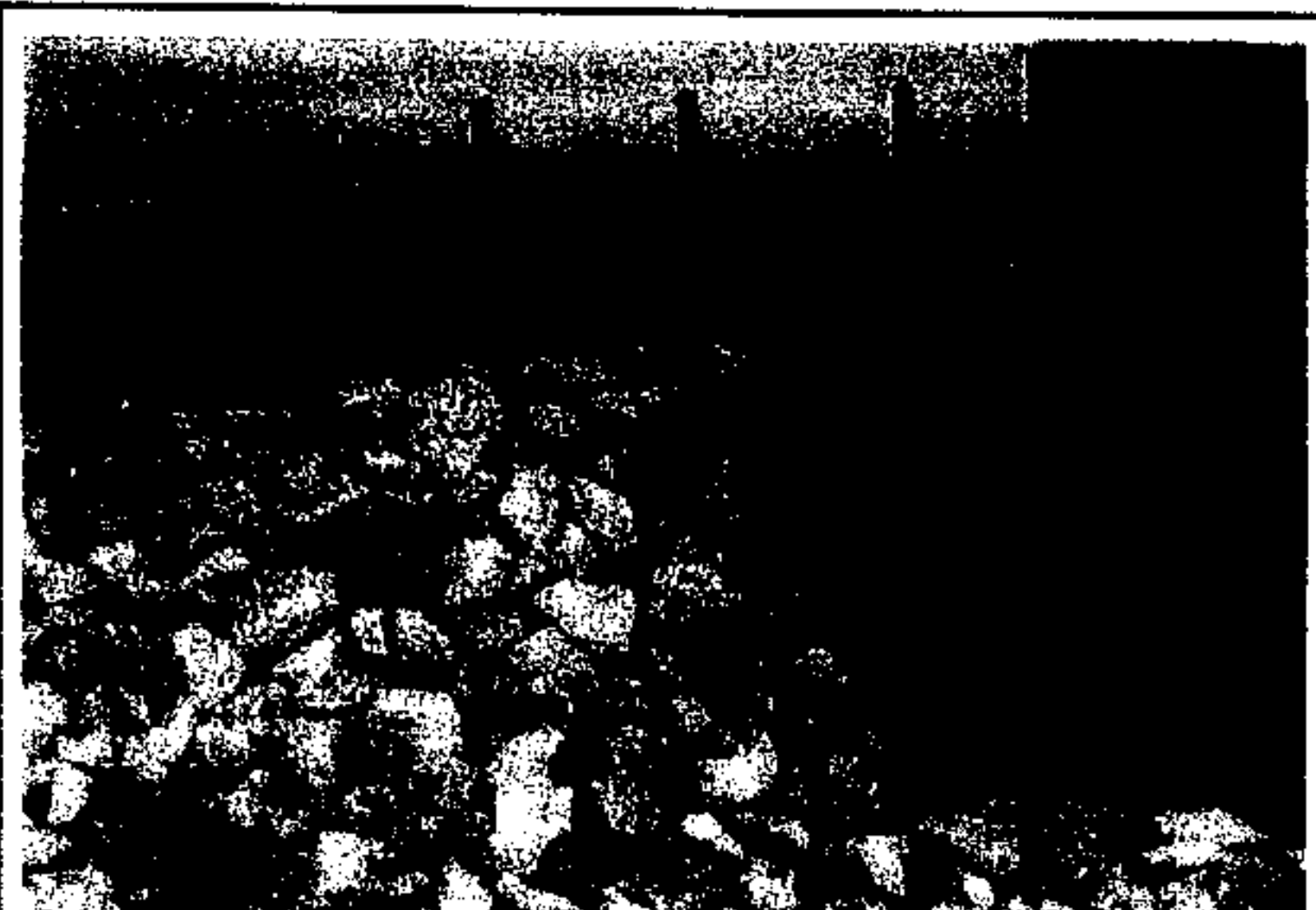
Box culvert wingwall construction



Wingwall and deck forming operations



Grading operations at upstream end



Rock riprap protection at flared wingwall

General Information

For more information about the Williamson County Road Bond Program, please contact:

Nickey Lawrence, (512) 260-4267943-3353

Or visit the Road Bond Website at

www.williamsoncountytexas.gov

Additional information about the Williamson County Karst Conservation Foundation can be found at:

www.williamsoncountytexas.gov



Michael J. Weaver

From: "la- frontera-news" <la-frontera-news@la-frontera.com>
To: <Undisclosed-Recipient:;>
Sent: Monday, November 24, 2003 11:50 AM
Subject: The BUZZ About La Frontera

The **BUZZ** About la Frontera

a 328-acre master planned commerce center in Round Rock/Austin at IH-35 and FM 1325

Issue 52 November 24, 2003

For project info: Bill Smalling at (512) 329-5100

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"When people move, where do they go and why do they move there? Researchers boiled it down to eleven indicators and guess which area came in as tops in Texas?"

Rather than take the emotional and subjective responses ("I just really like it there" or "It's so pretty", etc.), four researchers tracked economic and demographic data for the Texas Workforce Commission, analyzed the info and **ranked all 254 Texas counties from best to worst**. Then they split the counties into two groups – basically metro counties and more rural counties – and picked the tops in those two county groups.

The *economic* indicators unemployment rate, average weekly wage, sales tax, job growth and labor force density. The *demographic* indicators educational attainment, poverty, food stamps, commuting distance, housing costs and population growth rate. **Of all the 254 counties in Texas, Central Texas's Williamson County ranked higher than any county in Texas. Why Williamson County above all others?**

Williamson County has experienced an employment surge of 134% since 1993. It is a well-educated community, ranking in the top five counties in the state for educational attainment. Due to the **high educational attainment**, Williamson County residents offer a **highly qualified labor force**, which draws employers who provide a **higher earning potential**. For instance, only 4.8% of Williamson County residents earned below the federal poverty level in 2001.

The higher earnings in Williamson County caused it to be ranked in the top ten county average weekly wages earned in Texas. With a higher average wage, there is more disposable income. This translates into more sales tax revenue. In the 4th qtr 2002, Williamson County residents paid \$2.4 billion in sales taxes – more than two times the state average.

Williamson County excelled in seven of the eleven indicators, according to the research team. But the County did have its drawbacks. It is the 6th most expensive in the state when it comes to high home prices. And half of Williamson County's labor force commutes more than

11/24/03

30 minutes to work each day (66,000 of those drive to work in Travis County). Also the County mirrors national trends, suffering losses in employment during downturns.

Regardless of the setbacks, Williamson County continues to prosper. From 1990 to 2000, the population expanded by 110,400. Williamson has maintained its steady population growth, with an estimated surge of 28,700 in the two years since the 2000 census."

– from the Neal Spelce Austin Letter Volume 25, Number 32, November 7, 2003
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11/24/03