

AGENDA ITEM 10**Consider approving a line item transfer for Juvenile Services:**

From:	0100-0576-003100	Office Supplies	2,000.00
To:	0100-0576-003006	Office Equipment <5,000	1,000.00
	0100-0576-004543	Repairs to Equipment	1,000.00

Moved: Commissioner Hays**Seconded: Judge Doerfler****Motion: To approve a line item transfer for Juvenile Services:**

From:	0100-0576-003100	Office Supplies	2,000.00
To:	0100-0576-003006	Office Equipment <5,000	1,000.00
	0100-0576-004543	Repairs to Equipment	1,000.00

Vote: 5 – 0

< Attachment >

ORDER APPROVING A LINE ITEM TRANSFER FOR

576

JUVENILE SERVICES DEPARTMENT

FUND

DEPARTMENT

SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 13th day of April, 2004, a motion made by Coun. Hays and duly seconded by Judge Doerfler the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2003 - 2004 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01.0100.0576.003100	OFFICE SUPPLIES	\$2,000.00

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01.0100.0576.003006	OFFICE EQUIPMENT < 5K	\$1,000.00
01.0100.0576.004543	REPAIRS TO EQUIPMENT	\$1,000.00

WHEREUPON, a motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 4-13-04
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister
Nancy Rister, County Clerk

AGENDA ITEM 11**Consider approving a line item transfer for Human Resources:**

From:	0100-0402-003800	Hepatitis B Program - Employees	175.00
To:	0100-0402-003801	TB Skin Testing Program	175.00

Moved: Commissioner Hays**Seconded: Judge Doerfler****Motion: To approve a line item transfer for Human Resources:**

From:	0100-0402-003800	Hepatitis B Program - Employees	175.00
To:	0100-0402-003801	TB Skin Testing Program	175.00

Vote: 5 – 0

< Attachment >