

AGENDA ITEM 6

Consider approving Collection Report for August 2003 as determined by Tax Assessor/Collector.

Moved: **Commissioner Boatright**

Seconded: **Judge Doerfler**

Motion: To approve Collection Report for August 2003 as determined by Tax Assessor/Collector.

Vote: 4 - 0

> Attachment >

YEAR TO DATE - COLLECTION REPORT
Williamson County/RFM Property Taxes
August 1-31, 2003

Description	Tax Roll	Adjustments	Adjusted Tax Roll	Tax Collected	P & I Collected	Uncollected Balance	YTD Collected	Percent Collected	Percent Collected w/P & I	Percent Collected w/P & I & Prior Years
2002	\$86,041,348.25	\$1,522,799.57	\$87,564,147.82	\$251,083.69	\$47,571.83	\$1,441,191.75	\$86,122,956.07	98.35%	98.41%	99.69%
2001 & Prior	1,435,146.89	(29,602.64)	1,405,544.25	22,688.10	8,150.80	694,061.46	711,482.79	50.62%	51.20%	
Rollbacks	153,319.96	373,212.27	526,532.23	1,120.98	13.96	122,016.53	404,515.70	76.83%	76.83%	
Total All	\$87,629,815.10	\$1,866,409.20	\$89,496,224.30	\$274,892.77	\$55,736.59	\$2,257,269.74	\$87,238,954.56	97.48%	97.54%	

2002 MONTHLY BREAKDOWN

Oct-02	\$87,629,815.10	\$41,845.34	\$87,671,660.44	\$1,664,035.00	\$33,992.65	\$86,007,625.44	\$1,664,035.00			
Nov-02	\$86,007,625.44	\$1,371,764.75	\$87,379,390.19	\$3,182,283.55	\$27,346.42	\$84,197,106.64	\$4,846,318.55			
Dec-02	\$84,197,106.64	\$102,354.54	\$84,299,461.18	\$43,205,140.62	\$18,548.64	\$41,094,320.56	\$48,051,459.17			
Jan-03	\$41,094,320.56	\$229,992.60	\$41,324,313.16	\$34,337,195.40	\$28,663.40	\$6,987,117.76	\$82,388,654.57			
Feb-03	\$6,987,117.76	(\$5,343.63)	\$6,981,774.13	\$1,605,005.91	\$121,708.06	\$5,376,768.22	\$83,993,660.48			
Mar-03	\$5,376,768.22	\$57,008.49	\$5,433,776.71	\$962,662.35	\$91,842.48	\$4,471,114.36	\$84,956,322.83			
Apr-03	\$4,471,114.36	\$43,926.49	\$4,515,040.85	\$507,221.04	\$58,413.73	\$4,007,819.81	\$85,463,543.87			
May-03	\$4,007,819.81	(\$27,226.92)	\$3,980,592.89	\$678,397.27	\$86,398.56	\$3,302,195.62	\$86,141,941.14			
June-03	\$3,302,195.62	\$64,339.19	\$3,366,534.81	\$440,691.74	\$72,543.35	\$2,925,843.07	\$86,582,632.88			
July-03	\$2,925,843.07	(\$10,280.32)	\$2,915,562.75	\$381,428.91	\$62,405.36	\$2,534,133.84	\$86,964,061.79			
Aug-03	\$2,534,133.84	(\$1,971.33)	\$2,532,162.51	\$274,892.77	\$55,736.59	\$2,257,269.74	\$87,238,954.56			

9/15/2003

YTD Monthly Rpt

2:47 PM

REGULAR AGENDA

AGENDA ITEM 7

Hear presentation from Williamson County Karst Conservation Foundation.

Commissioner Hays and Alan Glenn from Smith, Robertson, Elliott & Glenn addressed the court regarding the Williamson County Karst Conservation Foundation, cave invertebrate species indigenous to the area, and the future of land development in relation to these issues. A workshop to educate the public about the Georgetown salamander on October 29, 2003 was mentioned.

AGENDA ITEM 8

Consider approving Williamson County Karst Conservation Foundation budget for 2003/2004.

Moved: **Commissioner Boatright**

Seconded: **Commissioner Limmer**

Motion: To approve Williamson County Karst Conservation Foundation budget for 2003/2004.

Vote: **4 - 0**

<Attachment>