

AGENDA ITEM 4

Consider noting in minutes any off right-of-way work on any County road done by Road & Bridge Unified System.

Moved: **Commissioner Boatright**

Seconded: **Judge Doerfler**

Motion: To note in the minutes the following off right-of-way work to be done by the Road & Bridge Unified System; **CR 317** – Permission to dump spoils (dirt) from a nearby county job site into an old pit on the property of Burt Carnes.

Vote: 4 - 0

Consent Agenda

The Consent Agenda includes non-controversial and routine items that the Court may act on with one single vote. The Judge or a Commissioner may pull any item from the Consent Agenda in order that the court discuss and act upon it individually as part of the Regular Agenda.

(Items 5- 6)

AGENDA ITEM 5

Consider barricading the intersections of Pepper Rock Drive and Fritsch Drive on West Dorman Drive in the Brushy Creek Subdivision between 4:00 p.m. and 7:00 p.m. on Sunday, October 12, 2003 for annual block party.

Moved: **Commissioner Boatright**

Seconded: **Judge Doerfler**

Motion: To authorize the barricading of the intersections of Pepper Rock Drive and Fritsch Drive on West Dorman Drive in the Brushy Creek Subdivision between 4:00 p.m. and 7:00 p.m. on Sunday, October 12, 2003 for annual block party.

Vote: 4 - 0

< Attachment >

Travis L. McDonald
16104 W Dorman
Austin, TX 78717

September 12, 2003

David Hays
Commissioner, Pct. 3
Williamson County, Texas
@ FAX: (512)-930-4462 543-3335

Re: West Dorman Block Party on October 12, 2003

Dear Commissioner Hays,

Please consider this as our request for barricades to be placed between the intersections of Pepper Rock Drive and Fritsch Drive on West Dorman Drive in the Brushy Creek Subdivision between 4:00 pm and 7:00 pm on Sunday, October 12, 2003 for our annual block party. If you have any questions, please contact me at (512) 943-1234 (work) or (512) 218-5914 (home.)

Sincerely,



Travis L. McDonald

approved 9-23-03
John C. Dreyer

AGENDA ITEM 6

Consider approving Collection Report for August 2003 as determined by Tax Assessor/Collector.

Moved: **Commissioner Boatright**

Seconded: **Judge Doerfler**

Motion: To approve Collection Report for August 2003 as determined by Tax Assessor/Collector.

Vote: 4 - 0

> Attachment >

YEAR TO DATE - COLLECTION REPORT
Williamson County/RFM Property Taxes
August 1-31, 2003

| Description | Tax Roll | Adjustments | Adjusted Tax Roll | Tax Collected | P & I Collected | Uncollected Balance | YTD Collected | Percent Collected | Percent Collected w/P & I | Percent Collected w/P & I & Prior Years |
|------------------|------------------------|-----------------------|------------------------|---------------------|--------------------|-----------------------|------------------------|-------------------|---------------------------|---|
| 2002 | \$86,041,348.25 | \$1,522,799.57 | \$87,564,147.82 | \$251,083.69 | \$47,571.83 | \$1,441,191.75 | \$86,122,956.07 | 98.35% | 98.41% | 99.69% |
| 2001 & Prior | 1,435,146.89 | (29,602.64) | 1,405,544.25 | 22,688.10 | 8,150.80 | 694,061.46 | 711,482.79 | 50.62% | 51.20% | |
| Rollbacks | 153,319.96 | 373,212.27 | 526,532.23 | 1,120.98 | 13.96 | 122,016.53 | 404,515.70 | 76.83% | 76.83% | |
| Total All | \$87,629,815.10 | \$1,866,409.20 | \$89,496,224.30 | \$274,892.77 | \$55,736.59 | \$2,257,269.74 | \$87,238,954.56 | 97.48% | 97.54% | |

2002 MONTHLY BREAKDOWN

| | | | | | | | | | | |
|---------|-----------------|----------------|-----------------|-----------------|--------------|-----------------|-----------------|--|--|--|
| Oct-02 | \$87,629,815.10 | \$41,845.34 | \$87,671,660.44 | \$1,664,035.00 | \$33,992.65 | \$86,007,625.44 | \$1,664,035.00 | | | |
| Nov-02 | \$86,007,625.44 | \$1,371,764.75 | \$87,379,390.19 | \$3,182,283.55 | \$27,346.42 | \$84,197,106.64 | \$4,846,318.55 | | | |
| Dec-02 | \$84,197,106.64 | \$102,354.54 | \$84,299,461.18 | \$43,205,140.62 | \$18,548.64 | \$41,094,320.56 | \$48,051,459.17 | | | |
| Jan-03 | \$41,094,320.56 | \$229,992.60 | \$41,324,313.16 | \$34,337,195.40 | \$28,663.40 | \$6,987,117.76 | \$82,388,654.57 | | | |
| Feb-03 | \$6,987,117.76 | (\$5,343.63) | \$6,981,774.13 | \$1,605,005.91 | \$121,708.06 | \$5,376,768.22 | \$83,993,660.48 | | | |
| Mar-03 | \$5,376,768.22 | \$57,008.49 | \$5,433,776.71 | \$962,662.35 | \$91,842.48 | \$4,471,114.36 | \$84,956,322.83 | | | |
| Apr-03 | \$4,471,114.36 | \$43,926.49 | \$4,515,040.85 | \$507,221.04 | \$58,413.73 | \$4,007,819.81 | \$85,463,543.87 | | | |
| May-03 | \$4,007,819.81 | (\$27,226.92) | \$3,980,592.89 | \$678,397.27 | \$86,398.56 | \$3,302,195.62 | \$86,141,941.14 | | | |
| June-03 | \$3,302,195.62 | \$64,339.19 | \$3,366,534.81 | \$440,691.74 | \$72,543.35 | \$2,925,843.07 | \$86,582,632.88 | | | |
| July-03 | \$2,925,843.07 | (\$10,280.32) | \$2,915,562.75 | \$381,428.91 | \$62,405.36 | \$2,534,133.84 | \$86,964,061.79 | | | |
| Aug-03 | \$2,534,133.84 | (\$1,971.33) | \$2,532,162.51 | \$274,892.77 | \$55,736.59 | \$2,257,269.74 | \$87,238,954.56 | | | |

approved 9-23-03

John C. Doerfler

9/15/2003

YTD Monthly Rpt

2:47 PM