

AGENDA ITEM 15**Consider approving a line item transfer for Elections:**

From:	0100-0492-003007	Redistricting Expense	1,500.00
	0100-0492-004544	Repairs to Office Equipment	2,000.00
	0100-0492-004231	Travel	1,000.00
	0100-0492-004623	Equipment Lease	500.00
	0100-0492-004212	Postage	800.00
To:	0100-0492-004251	Election Supplies	3,500.00
	0100-0492-004620	Furniture/Equipment Rental	1,000.00
	0100-0492-004610	Rent	500.00
	0100-0492-004506	Computer Program/Maintenance	800.00

Moved: Commissioner Boatright**Seconded: Commissioner Hays****Motion: To approve a line item transfer for Elections:**

From:	0100-0492-003007	Redistricting Expense	1,500.00
	0100-0492-004544	Repairs to Office Equipment	2,000.00
	0100-0492-004231	Travel	1,000.00
	0100-0492-004623	Equipment Lease	500.00
	0100-0492-004212	Postage	800.00
To:	0100-0492-004251	Election Supplies	3,500.00
	0100-0492-004620	Furniture/Equipment Rental	1,000.00
	0100-0492-004610	Rent	500.00
	0100-0492-004506	Computer Program/Maintenance	800.00

Vote: 3 - 0

<Attachment>

ORDER APPROVING A LINE ITEM TRANSFER FOR

442 ELECTIONS [Signature]
 FUND DEPARTMENT SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 16th day of September, 2003, a motion made by Commissioner Bontricht and duly seconded by Commissioner Hays the motion carried by a vote of 3 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2003 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
<u>3007</u>	<u>Redistricting Expense</u>	<u>\$1500.00</u>
<u>4544</u>	<u>REPAIRS to OFFICE Equipment</u>	<u>\$2000.00</u>
<u>4231</u>	<u>TRAVEL</u>	<u>\$1000.00</u>
<u>4623</u>	<u>EQUIPMENT LEASE</u>	<u>500.00</u>
<u>4212</u>	<u>POSTAGE</u>	<u>800.00</u>

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
<u>4251</u>	<u>ELECTION SUPPLIES</u>	<u>\$1500.00</u>
<u>4251</u>	<u>ELECTION SUPPLIES</u>	<u>\$2000.00</u>
<u>4620</u>	<u>FURNITURE/EQUIP. RENTAL</u>	<u>\$1000.00</u>
<u>4610</u>	<u>RENT</u>	<u>500.00</u>
<u>4506</u>	<u>COMPUTER PRN/MINT.</u>	<u>800.00</u>

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

[Signature]
 John C. Doeffler, County Judge

ATTEST: [Signature]
 Nancy Ristek, County Clerk

AGENDA ITEM 16**Consider approving a line item transfer for Treasurer:**

From:	0100-0497-003900	Membership Dues	500.00
	0100-0497-003010	Computer Equipment <5000	400.00
	0100-0497-004350	Printed Materials	300.00
To:	0100-0497-003006	Office Equipment <5000	800.00
	0100-0497-004212	Postage	400.00

Moved: Commissioner Boatright**Seconded: Commissioner Hays****Motion: To approve a line item transfer for Treasurer:**

From:	0100-0497-003900	Membership Dues	500.00
	0100-0497-003010	Computer Equipment <5000	400.00
	0100-0497-004350	Printed Materials	300.00
To:	0100-0497-003006	Office Equipment <5000	800.00
	0100-0497-004212	Postage	400.00

Vote: 3 - 0

<Attachment>