

AGENDA ITEM 11**Consider approving a line item transfer for Child Welfare:**

From: 0100-0645-003316	Medical	\$ 2,000.00
To: 0100-0645-002080	Random Drug Testing	2,000.00

Moved: **Commissioner Heiligenstein**Seconded: **Judge Doerfler**

Motion: To approve a line item transfer for Child Welfare:

From: 0100-0645-003316	Medical	\$ 2,000.00
To: 0100-0645-002080	Random Drug Testing	2,000.00

Vote: **5 - 0**

< Attachment >

ORDER APPROVING A LINE ITEM TRANSFER FOR

<u>100 - 64</u>	<u>Child Welfare</u>	<u>John C. Doerfler</u>
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and

WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 2 day of Sept, 2003, a motion made by Commissioner Heiligenstein and duly seconded by Judge Doerfler the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2003 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
100-645-3316	Medical	\$2,000.

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
100 - 645-2080	Random Drug Testing	\$2,000.

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 9-2-03
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister
Nancy E. Rister, County Clerk

AGENDA ITEM 12

Consider approving a line item transfer for Parks:

From:	0100-0510-005000	Capital Outlay	\$ 6,700.00
	0100-0510-004505	Software Maintenance	3,000.00
	0100-0510-003301	Gasoline	1,400.00
To:	0100-0510-003001	Small Equipment	2,800.00
	0100-0510-003010	Computer Equipment <5,000	3,900.00
	0100-0510-004542	Grounds Maintenance	3,000.00
	0100-0454-004100	Professional Services	1,400.00

Moved: **Commissioner Heiligenstein**

Seconded: **Judge Doerfler**

Motion: To approve a line item transfer for Parks:

From:	0100-0510-005000	Capital Outlay	\$ 6,700.00
	0100-0510-004505	Software Maintenance	3,000.00
	0100-0510-003301	Gasoline	1,400.00
To:	0100-0510-003001	Small Equipment	2,800.00
	0100-0510-003010	Computer Equipment <5,000	3,900.00
	0100-0510-004542	Grounds Maintenance	3,000.00
	0100-0454-004100	Professional Services	1,400.00

Vote: **5 - 0**

<Attachment>