

<b>REGULAR AGENDA</b>
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**AGENDA ITEM 17**

Discuss and consider setting date to hold a public hearing for resubdivision of Spear's Ranch on Salado Creek, Section One, Block B, lots 8, 9, and 10, Block C, lots 25, 26, 42, 43, and 44, Pct. #3

Moved: **Commissioner Hays**

Seconded: **Judge Doerfler**

Motion: To table this agenda item until further notice.

Vote: 5 - 0

**AGENDA ITEM 18**

Consider authorizing advertising and setting date of September 9, 2003 at 2:00 p.m. in the Commissioners' Courtroom to receive bids for Taylor Health Clinic renovation.

Moved: **Judge Doerfler**

Seconded: **Commissioner Limmer**

Motion: To authorize the advertising and setting the date of September 9, 2003 at 2:00 p.m. in the Commissioners' Courtroom to receive bids for Taylor Health Clinic renovation.

Vote: 5 - 0

**AGENDA ITEM 19**

Consider extending date to receive proposals for electronic monitoring for CSCD to September 3, 2003 at 3:00pm in the Auditor's Office.

Moved: **Judge Doerfler**

Seconded: **Commissioner Limmer**

Motion: To authorize extending the date to receive proposals for electronic monitoring for CSCD to September 3, 2003 at 3:00pm in the Auditor's Office.

Vote: 5 - 0

**AGENDA ITEM 20**

Consider extending date to receive proposals for urinalysis drug testing for CSCD to September 3, 2003 at 3:30 in the Auditor's Office.

Moved: **Judge Doerfler**

Seconded: **Commissioner Limmer**

Motion: To authorize extending the date to receive proposals for urinalysis drug testing for CSCD to September 3, 2003 at 3:30 in the Auditor's Office.

Vote: 5 - 0

**AGENDA ITEM 21**

Consider awarding bids received for the wooden bridge replacement on CR 424 to the low bidder meeting specifications - FT Woods Construction Services, Inc.

Moved: **Judge Doerfler**

Seconded: **Commissioner Limmer**

Motion: To award the bid received for the wooden bridge replacement on CR 424 to the low bidder meeting specifications - FT Woods Construction Services, Inc. in the amount of **\$190,650.52.**

Vote: 5 - 0

<Attachment>

*The winning bid for Agenda Item 21 was received after the minutes were scanned, and has been attached as Minutes pages 315 through 321.*



ARCHITECTS ENGINEERS PLANNERS

14 Gallop Road  
Round Rock, Texas  
78681  
(512) 744-9082  
FAX (512) 248-9940  
www.hntb.com

August 13, 2003

Prime Strategies, Inc.  
1508 S. Lamar Blvd.  
Austin, Texas 78704

Attention: Mr. Michael J. Weaver  
Road Bond Manager

Re: County Road 424 Bridge Replacement @ Turkey Creek  
Project #03WC520

Dear Mr. Weaver,

We have reviewed the recommendation by HDR Engineering, Inc. and concur in their recommendation to award CR424 Bridge Replacement @ Turkey Creek, Project #03WC520, to apparent low bidder FT Woods Construction Services, Inc. in the amount of \$190,650.52.

Please do not hesitate to contact us if you have any questions.

Yours truly,

HNTB Corporation

Michael W. Ebeling, P.E.  
Senior Project Manager

approved 8-19-03  
John C. Doefler

## Attachments

CC: G. Atkinson, Williamson County  
J. England, Williamson County  
G. Tillett, HDR Engineering, Inc.  
P. Petrich, HNTB Corporation  
R. Riddings, HNTB Corporation  
Judge Doefler, Williamson County

## The HNTB Companies

OFFICES: ALEXANDRIA, VA; ANNAPOLIS, MD; ATLANTA, GA; AUSTIN, TX; BATON ROUGE, LA; BOSTON, MA; CHARLESTON, SC; CHARLESTON, WV; CHICAGO, IL; CLEVELAND, OH; COLUMBUS, OH; DALLAS, TX; DENVER, CO; DETROIT, MI; ELKINS, WV; FAIRFIELD, NE; FT. WORTH, TX; HARTFORD, CT; HOUSTON, TX; INDIANAPOLIS, IN; IRVINE, CA; KANSAS CITY, MO; KNOXVILLE, TN; LANSING, MI; LOS ANGELES, CA; LOUISVILLE, KY; MADISON, WI; MIAMI, FL; MILWAUKEE, WI; MINNEAPOLIS, MN; NASHVILLE, TN; NEW YORK, NY; OAKLAND, CA; ORLANDO, FL; OVERLAND PARK, KS; PHILADELPHIA, PA; PORTLAND, ME; PORTLAND, OR; RALEIGH, NC; ST. LOUIS, MO; SALT LAKE CITY, UT; SAN ANTONIO, TX; SAN BERNARDINO, CA; SAN FRANCISCO, CA; SAN JOSE, CA; SEATTLE, WA; TAMPA, FL; TOLEDO, OH; WASHINGTON, D.C.

08/13/03 WED 15:29 FAX

001



ONE COMPANY | Many Solutions™

Ginny Atkinson  
Assistant Purchasing Director  
Williamson County  
710 Main Street Suite 303  
Georgetown, TX. 78626

Re: Project # 03WC520, Bridge Replacement on County Road 424 @ Turkey Creek, Recommendation to Award Contract

Dear Ms. Atkinson:

On July 23, 2003 Williamson County received bids for project # 03WC520. Ten (10) bid proposals were received with bid totals ranging from \$190,650.52 to \$397,312.56. One (1) bid (Dayco Construction Co.) did not acknowledge receipt of Addendum #1 and is considered unresponsive. Of the remaining nine (9) bids the apparent low bidder was FT Woods Construction Services, Inc. A tabulation of the bids received is attached.

HDR has reviewed the bid proposal submitted by FT Woods Construction Services, Inc., contacted their references, and documented their experience as it relates to their ability to complete this project. Their bid is accurate and complete. Responses from references are summarized as follows:

- Dr. Jim Gunn, Superintendent of Georgetown Independent School District: Has worked with FT Woods Construction Services, Inc. on several school projects, and gave a positive recommendation.
- Mr. John Blazier, Travis Educational Foundation: Has worked with FT Woods Construction Services, Inc. on projects that required complex concrete work, and gave a positive recommendation.
- Mr. Rick Burnight, O'Connell Robertson & Associates on Georgetown Hospital projects with extensive concrete and earthwork and he gave a positive recommendation saying FT Woods would do a great job for Williamson County.

Additionally, we obtained a Dun & Bradstreet Business Information Report for FT Woods Construction Services, Inc. as part of our evaluation. The report gives the company a credit worthiness rating of 3, with a rating of 4 being the highest credit rating. A copy of the report is attached for your review.

HDR Engineering, Inc.

2211 South IH-35  
Suite 900  
Austin, TX 78741-3842

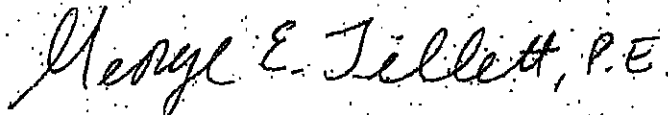
Phone: (512) 912-5100  
Fax: (512) 912-5158  
www.hdrinc.com

08/13/03 WED 15:30 FAX

002

Based on the information presented, we recommend that Williamson County accept the bid by FT Woods Construction Services, Inc. of \$190,650.52 for project # 03WC520. Please do not hesitate to call me if you have any questions.

Sincerely,  
HDR Engineering, Inc.



George E. Tillett, P.E.  
Project Manager

Enclosures  
cc: Paul Petrich, P.E. HNTB Corporation

HDR Engineering, Inc.

JUL 14 2003 10:18 FR HNB CORP - AUSTIN

512 4475329 TO 9431567

P.02/03

Bid Tabulation: Bid No. 03WC520  
 Williamson County  
 Bridge Replacement on County Road 424  
 Bids Opened Wednesday, July 23, 2003 - 2:00 pm

BID ITEM	TECH SPEC	Description	BID QUANTITY	UNIT MEASURE	Dase Construction Co.		Joe Gland Construction, LP		FTWOODS Construction Services		Allstate Services Ltd.	
					Unit Cost	Amount Bid	Unit Cost	Amount Bid	Unit Cost	Amount Bid	Unit Cost	Amount Bid
1000	100	PREP ROW	68	STA.	\$629.00	\$5,637.20	\$2,500.00	\$17,000.00	\$177.00	\$1,203.60	\$1,000.00	\$6,800.00
1010	110	EXCAVATION (ROWY)	451	CY	\$11.00	\$4,961.00	\$20.00	\$9,020.00	\$4.96	\$2,236.96	\$10.00	\$4,510.00
1015	110	EXCAVATION (CHANNEL)	660	CY	\$8.30	\$5,478.00	\$25.00	\$16,500.00	\$6.79	\$4,481.40	\$15.00	\$9,900.00
1020	132	EMBANKMENT (DENS CONT)(TY B)(CL3)	405	CY	\$12.70	\$5,143.50	\$37.00	\$14,985.00	\$8.36	\$3,385.80	\$12.00	\$4,860.00
1030	160	FURN AND PLAC TPSL (CL2)(4")	1002	SY	\$3.10	\$3,106.20	\$1.30	\$1,302.60	\$0.51	\$511.02	\$6.00	\$6,012.00
1040	164	CELL FIB SEED (PERM)(RURAL)(CLAY)	1002	SY	\$1.30	\$1,302.60	\$0.45	\$450.90	\$0.39	\$390.78	\$1.25	\$1,252.50
1050	247	FL BS (CONPL IN PLAC)(TY A GR 2 CL 4)	300	CY	\$37.50	\$11,250.00	\$66.00	\$19,800.00	\$27.81	\$8,343.00	\$30.00	\$9,000.00
1055	314	EMUL ASPH MATL (\$S-1 OR AE-P)	290	GAL	\$3.70	\$962.00	\$3.07	\$798.20	\$3.45	\$887.00	\$3.50	\$910.00
1060	316	AGGR (TY PB, GR 5)	11	CY	\$130.00	\$1,430.00	\$108.68	\$1,195.48	\$122.18	\$1,343.98	\$125.00	\$1,375.00
1070	316	AGGR (TY PB, GR 3)	14	CY	\$130.00	\$1,820.00	\$108.68	\$1,521.52	\$122.21	\$1,710.94	\$125.00	\$1,750.00
1070	318	ASPH (AC OR EMUL)	650	GAL	\$3.35	\$2,177.50	\$2.78	\$1,807.00	\$3.13	\$2,034.50	\$3.00	\$1,950.00
1080	402	TRENCH EXCAV PROTECTION	100	LF	\$4.35	\$435.00	\$1.00	\$100.00	\$1.12	\$112.00	\$2.00	\$200.00
1090	432	RIPRAP (CONC)(CL B)	104	CY	\$173.00	\$17,992.00	\$250.00	\$26,000.00	\$185.51	\$19,293.04	\$250.00	\$26,000.00
1100	432	RIPRAP (STONE)(COMMON)(DRY)	257	CY	\$59.20	\$15,214.40	\$100.00	\$25,700.00	\$25.96	\$6,671.72	\$25.00	\$6,425.00
1180	450	RAIL (TY TB)	187	LF	\$41.00	\$7,667.00	\$34.10	\$6,378.70	\$31.15	\$5,825.05	\$42.00	\$7,854.00
1110	462	CONC BOX CULV (10 FT X 8 FT)	192	LF	\$336.50	\$64,627.20	\$525.00	\$100,800.00	\$329.09	\$63,185.28	\$527.38	\$101,256.96
1120	466	WINGWALL (PW-N)(H=8 FT)	1	EA	\$16,358.00	\$16,358.00	\$30,000.00	\$30,000.00	\$15,740.00	\$15,740.00	\$10,000.00	\$10,000.00
1130	466	WINGWALL (FW-N)(H=8 FT)	1	EA	\$3,973.00	\$3,973.00	\$30,000.00	\$30,000.00	\$5,059.00	\$5,059.00	\$10,000.00	\$10,000.00
1140	498	REMOV OLD STR (TIMBER BRIDGE)	1	EA	\$3,535.00	\$3,535.00	\$5,647.37	\$5,647.37	\$2,271.00	\$2,271.00	\$7,500.00	\$7,500.00
1150	500	MOBILIZATION	1	LS	\$33,872.00	\$33,872.00	\$36,000.00	\$36,000.00	\$25,192.00	\$25,192.00	\$9,000.00	\$9,000.00
1180	502	BARRICADES, SIGNS, AND TRAF HANDLE	2	MO	\$1,868.00	\$3,732.00	\$2,300.00	\$4,600.00	\$1,183.50	\$2,367.00	\$3,500.00	\$7,000.00
1170	540	MTL BM GD FEN (BLK OUT)(12 GA)(TIM POST)	150	LF	\$15.40	\$2,310.00	\$12.82	\$1,923.00	\$17.16	\$2,572.50	\$18.00	\$2,700.00
1190	562	WIRE FENCE (TY C)(TEMP)	168	LF	\$6.00	\$1,008.00	\$5.00	\$840.00	\$5.62	\$944.16	\$10.00	\$1,680.00
1200	562	WIRE FENCE (TY C)(PERM)	168	LF	\$6.00	\$1,008.00	\$5.00	\$840.00	\$5.62	\$944.16	\$15.00	\$2,520.00
1210	649	REMOV SMALL RDSO SGN ASSMS	2	EA	\$102.00	\$204.00	\$150.00	\$300.00	\$84.50	\$169.00	\$50.00	\$100.00
1220	649	RELOC SMALL RDSO SGN ASSMS	1	EA	\$240.00	\$240.00	\$210.00	\$210.00	\$337.00	\$337.00	\$250.00	\$250.00
1230	858	DEL ASM TY A (D-SW)	6	EA	\$48.00	\$288.00	\$45.00	\$270.00	\$33.67	\$202.02	\$60.00	\$360.00
1240	858	OBJ MRK ASM TY 2 (OM-25R)(A)	2	EA	\$100.00	\$200.00	\$45.00	\$90.00	\$84.50	\$169.00	\$60.00	\$120.00
1250	882	WRK ZN PAV MRK SH TRM (TAB) TY Y-2	51	EA	\$1.00	\$51.00	\$2.00	\$102.00	\$3.37	\$171.87	\$5.00	\$255.00
1270	5005	ROCK FILTER DAMS (TY 1)	58	LF	\$12.00	\$696.00	\$15.00	\$870.00	\$8.26	\$479.08	\$10.00	\$580.00
1280	5005	ROCK FILTER DAMS (REMOV & REPLAC) (TY 1)	58	LF	\$18.00	\$1,044.00	\$20.00	\$1,160.00	\$15.17	\$879.86	\$20.00	\$1,160.00
1290	5005	ROCK FILTER DAMS (REMOV)(TY 1)	56	LF	\$8.40	\$467.20	\$10.00	\$560.00	\$5.06	\$292.90	\$8.00	\$448.00
1300	5010	CONSTRUCTION EXIT (TY 1)	100	SY	\$22.00	\$2,200.00	\$7.50	\$750.00	\$10.92	\$1,092.00	\$12.00	\$1,200.00
1310	5010	CONSTRUCTION EXIT (REMOV & REPLAC) (TY 1)	100	SY	\$24.40	\$2,440.00	\$10.00	\$1,000.00	\$17.71	\$1,771.00	\$20.00	\$2,000.00
1320	5010	CONSTRUCTION EXIT (REMOV) (TY 1)	100	SY	\$18.40	\$1,840.00	\$6.00	\$600.00	\$5.48	\$548.00	\$8.00	\$800.00
1330	5012	EARTHWORK (EROSN CONT) (CL 3)	10	CY	\$51.35	\$513.50	\$12.00	\$120.00	\$18.90	\$189.00	\$40.00	\$400.00
1340	5249	TEMP SEDMT CONT FENCE	1230	LF	\$1.80	\$2,214.00	\$1.35	\$1,660.50	\$1.15	\$1,414.50	\$1.50	\$1,845.00
1350	5249	TEMP SEDMT CONT FENCE (REMOV & REPLAC)	1230	LF	\$2.10	\$2,583.00	\$1.50	\$1,845.00	\$1.27	\$1,582.10	\$1.75	\$2,152.50
1360	5249	TEMP SEDMT CONT FENCE (REMOV)	1230	LF	\$1.20	\$1,476.00	\$0.30	\$369.00	\$0.11	\$135.30	\$0.25	\$307.50
1370	5819	SINGLE GUARDAIL TERM (TY 1)	4	EA	\$1,871.00	\$7,484.00	\$1,560.00	\$6,240.00	\$1,136.50	\$4,542.00	\$2,000.00	\$8,000.00
TOTAL AMOUNT BID (SUM OF ITEMS 1000 - 1370):					\$238,960.30		\$366,274.27		\$190,650.52		\$260,449.46	

## RECORDERS MEMORANDUM

All or part of the text on this page was not  
 clearly legible for satisfactory recordation.

HUL 14 2003 10:18 FR HNTB CORP - AUSTIN

512 4475329 TO 9431567

P.03/03

Id Tabulation: Bid No. 03WC520  
 Williamson County  
 e Replacement on County Road 424  
 bid Wednesday, July 23, 2003 - 2:00 pm

FTWOODS Construction Services		Allstate Services Ltd.		C.C. Carlton Industries LTD		Austin Filter Systems, Inc.		S.F.W. Construction, Inc.		Jay-Raeze Contractors, Inc.		STR Constructors, Ltd.		SEFBO Pipeline Bridge, Inc.	
Unit Cost	Amount Bid	Unit Cost	Amount Bid	Unit Cost	Amount Bid	Unit Cost	Amount Bid	Unit Cost	Amount Bid	Unit Cost	Amount Bid	Unit Cost	Amount Bid	Unit Cost	Amount Bid
\$177.00	\$1,203.60	\$1,000.00	\$8,800.00	\$2,000.00	\$13,800.00	\$3,500.00	\$23,800.00	\$300.00	\$2,040.00	\$1,500.00	\$10,200.00	\$2,556.74	\$17,385.83	\$2,000.00	\$13,600.00
\$4.96	\$2,236.96	\$10.00	\$4,810.00	\$20.00	\$9,020.00	\$6.10	\$2,751.10	\$10.00	\$4,510.00	\$10.00	\$4,810.00	\$18.80	\$8,478.80	\$30.00	\$13,530.00
\$6.79	\$4,481.40	\$15.00	\$9,900.00	\$20.00	\$13,200.00	\$9.50	\$6,270.00	\$10.00	\$6,600.00	\$14.00	\$9,240.00	\$18.07	\$11,926.20	\$30.00	\$19,800.00
\$8.36	\$3,385.80	\$12.00	\$4,680.00	\$50.00	\$20,250.00	\$10.80	\$4,374.00	\$10.00	\$4,050.00	\$12.50	\$5,062.50	\$20.36	\$8,253.90	\$30.00	\$12,150.00
\$0.51	\$511.02	\$8.00	\$8,012.00	\$2.00	\$2,004.00	\$1.20	\$1,202.40	\$3.00	\$3,006.00	\$0.50	\$501.00	\$4.40	\$4,408.80	\$30.00	\$30,060.00
\$0.38	\$380.78	\$1.25	\$1,252.50	\$0.50	\$501.00	\$0.90	\$901.80	\$0.50	\$501.00	\$1.25	\$1,252.50	\$0.55	\$551.10	\$0.45	\$450.90
\$27.81	\$8,343.00	\$30.00	\$9,000.00	\$50.00	\$15,000.00	\$29.70	\$8,910.00	\$45.00	\$13,500.00	\$42.00	\$12,600.00	\$62.50	\$18,750.00	\$30.00	\$9,000.00
\$3.45	\$887.00	\$3.50	\$810.00	\$6.00	\$1,300.00	\$3.00	\$780.00	\$4.00	\$1,040.00	\$3.50	\$910.00	\$3.75	\$975.00	\$20.00	\$5,200.00
\$122.18	\$1,343.98	\$125.00	\$1,375.00	\$400.00	\$4,400.00	\$109.00	\$1,199.00	\$325.00	\$3,575.00	\$125.00	\$1,375.00	\$132.83	\$1,458.93	\$20.00	\$220.00
\$122.21	\$1,710.94	\$125.00	\$1,750.00	\$400.00	\$5,600.00	\$109.00	\$1,526.00	\$325.00	\$4,550.00	\$125.00	\$1,750.00	\$132.83	\$1,858.82	\$30.00	\$420.00
\$3.13	\$2,034.50	\$3.00	\$1,960.00	\$5.00	\$3,250.00	\$3.00	\$1,950.00	\$5.00	\$3,250.00	\$9.50	\$2,275.00	\$3.39	\$2,203.50	\$20.00	\$13,000.00
\$1.12	\$112.00	\$2.00	\$200.00	\$3.00	\$300.00	\$6.70	\$670.00	\$36.00	\$3,600.00	\$5.00	\$500.00	\$18.31	\$1,831.00	\$10.00	\$1,000.00
\$185.51	\$19,283.94	\$250.00	\$28,000.00	\$270.00	\$28,080.00	\$203.00	\$21,112.00	\$215.00	\$22,380.00	\$275.00	\$28,800.00	\$183.06	\$19,038.24	\$30.00	\$3,120.00
\$25.96	\$8,671.72	\$25.00	\$8,425.00	\$60.00	\$15,420.00	\$29.00	\$8,425.00	\$85.00	\$24,415.00	\$85.00	\$21,845.00	\$78.98	\$20,292.72	\$30.00	\$7,710.00
\$31.15	\$5,625.05	\$42.00	\$7,654.00	\$40.00	\$7,480.00	\$32.90	\$6,152.30	\$36.00	\$6,732.00	\$33.00	\$6,545.00	\$41.82	\$7,782.94	\$22.10	\$4,132.70
\$29.09	\$63,185.28	\$527.38	\$101,258.98	\$340.00	\$85,280.00	\$285.00	\$54,720.00	\$485.00	\$89,280.00	\$400.00	\$76,800.00	\$790.03	\$151,688.76	\$806.18	\$154,788.56
\$740.00	\$15,740.00	\$10,000.00	\$10,000.00	\$23,000.00	\$23,000.00	\$20,800.00	\$20,600.00	\$16,475.00	\$16,475.00	\$23,000.00	\$23,000.00	\$28,008.18	\$28,008.18	\$7,000.00	\$7,000.00
\$059.00	\$5,059.00	\$10,000.00	\$10,000.00	\$22,000.00	\$22,000.00	\$15,000.00	\$15,000.00	\$10,000.00	\$10,000.00	\$23,000.00	\$23,000.00	\$28,020.38	\$28,020.38	\$7,000.00	\$7,000.00
\$271.00	\$2,271.00	\$7,500.00	\$7,500.00	\$10,000.00	\$10,000.00	\$20,850.85	\$20,850.85	\$5,000.00	\$5,000.00	\$9,000.00	\$9,000.00	\$9,449.56	\$9,449.56	\$17,000.00	\$17,000.00
\$192.00	\$25,192.00	\$9,000.00	\$9,000.00	\$11,400.00	\$11,400.00	\$23,561.50	\$23,561.50	\$15,000.00	\$15,000.00	\$25,000.00	\$25,000.00	\$29,989.36	\$29,989.36	\$25,000.00	\$25,000.00
\$183.50	\$2,387.00	\$3,500.00	\$7,000.00	\$2,500.00	\$5,000.00	\$1,170.00	\$2,340.00	\$1,800.00	\$3,000.00	\$3,500.00	\$7,000.00	\$1,702.48	\$3,404.92	\$1,200.00	\$2,400.00
\$17.15	\$2,572.50	\$18.00	\$2,700.00	\$30.00	\$4,500.00	\$15.90	\$2,385.00	\$17.00	\$2,950.00	\$18.00	\$2,400.00	\$15.65	\$2,347.50	\$35.25	\$5,287.50
\$5.82	\$944.16	\$10.00	\$1,880.00	\$5.00	\$840.00	\$5.00	\$840.00	\$7.00	\$1,176.00	\$7.00	\$1,176.00	\$9.88	\$814.88	\$5.00	\$840.00
\$5.82	\$944.16	\$15.00	\$2,520.00	\$5.00	\$840.00	\$5.00	\$840.00	\$7.00	\$1,176.00	\$7.00	\$1,176.00	\$4.36	\$732.48	\$5.00	\$840.00
\$84.50	\$189.00	\$50.00	\$100.00	\$200.00	\$400.00	\$75.00	\$150.00	\$100.00	\$200.00	\$80.00	\$160.00	\$30.51	\$61.02	\$75.00	\$150.00
\$37.00	\$337.00	\$250.00	\$250.00	\$250.00	\$250.00	\$300.00	\$300.00	\$500.00	\$500.00	\$325.00	\$325.00	\$258.28	\$258.28	\$300.00	\$300.00
\$3.67	\$202.02	\$60.00	\$380.00	\$50.00	\$300.00	\$30.00	\$180.00	\$35.00	\$210.00	\$40.00	\$240.00	\$64.92	\$329.52	\$30.00	\$180.00
\$84.50	\$169.00	\$80.00	\$120.00	\$100.00	\$200.00	\$75.00	\$150.00	\$90.00	\$180.00	\$90.00	\$180.00	\$54.92	\$109.84	\$75.00	\$150.00
\$3.37	\$171.87	\$5.00	\$25.00	\$10.00	\$50.00	\$1.15	\$58.85	\$10.00	\$510.00	\$8.00	\$408.00	\$2.40	\$122.40	\$100.00	\$5,100.00
\$8.28	\$479.08	\$10.00	\$580.00	\$30.00	\$1,740.00	\$9.25	\$536.50	\$20.00	\$1,160.00	\$18.00	\$1,044.00	\$9.00	\$522.00	\$15.00	\$870.00
\$15.17	\$879.85	\$20.00	\$1,180.00	\$30.00	\$1,740.00	\$11.25	\$652.50	\$25.00	\$1,450.00	\$5.00	\$290.00	\$16.48	\$956.84	\$37.00	\$2,145.00
\$5.05	\$292.90	\$8.00	\$484.00	\$1.00	\$58.00	\$2.06	\$118.90	\$11.00	\$638.00	\$5.00	\$290.00	\$5.49	\$318.42	\$10.00	\$580.00
\$10.92	\$1,092.00	\$12.00	\$1,200.00	\$20.00	\$2,000.00	\$6.15	\$615.00	\$9.00	\$900.00	\$9.00	\$900.00	\$14.77	\$1,477.00	\$7.50	\$750.00
\$7.71	\$1,771.00	\$20.00	\$2,000.00	\$20.00	\$2,000.00	\$6.20	\$620.00	\$12.00	\$1,200.00	\$5.00	\$500.00	\$14.84	\$1,484.00	\$10.00	\$1,000.00
\$5.48	\$548.00	\$8.00	\$800.00	\$1.00	\$100.00	\$2.06	\$206.00	\$8.00	\$800.00	\$5.00	\$500.00	\$5.59	\$559.00	\$5.00	\$500.00
\$8.90	\$189.00	\$40.00	\$400.00	\$25.00	\$250.00	\$9.25	\$82.50	\$80.00	\$600.00	\$40.00	\$400.00	\$61.02	\$610.20	\$1,250.00	\$12,500.00
\$1.15	\$1,414.50	\$1.50	\$1,845.00	\$3.00	\$3,690.00	\$1.30	\$1,599.00	\$2.00	\$2,460.00	\$1.50	\$1,845.00	\$1.25	\$1,537.50	\$1.35	\$1,660.50
\$1.27	\$1,582.10	\$1.75	\$2,152.50	\$3.00	\$3,890.00	\$1.30	\$1,599.00	\$2.00	\$2,460.00	\$0.50	\$615.00	\$1.38	\$1,897.40	\$1.50	\$1,845.00
\$0.11	\$135.30	\$0.25	\$907.50	\$0.01	\$12.30	\$0.30	\$389.00	\$0.50	\$615.00	\$0.50	\$615.00	\$0.12	\$150.06	\$0.30	\$389.00
\$35.50	\$4,542.00	\$2,000.00	\$8,000.00	\$1,250.00	\$5,000.00	\$1,540.00	\$5,160.00	\$1,800.00	\$6,400.00	\$1,800.00	\$6,400.00	\$1,903.82	\$7,615.28	\$3,000.00	\$12,000.00
\$190,550.52	\$260,449.46	\$304,405.30	\$242,767.00	\$267,349.00	\$290,430.00	\$397,312.56	\$393,648.16								

## RECORDERS MEMORANDUM

All or part of the text on this page was not clearly legible for satisfactory recordation.

\*\*\* TOTAL PAGE. 03 \*\*\*

**AGENDA ITEM 22****Discuss and consider 2003/2004 County Budget.**

**Commissioner Boatright** stated that the reclassification is a good step to take but he did not think it was a good idea to do a mid year adjustment for this year's budget. His recommendation would be to do a straight 2½% merit increase

**Deborah Hunt** commented that she is requesting a 2½% merit increase. She would like to go through the process and procedure for reclassification starting this year and to present recommendations to the court in February.

**Judge Doerfler** stated the he is in favor of going through with the proposal but he would not support any reclassifications this coming year.

< Attachment >