

>

AGENDA ITEM 8**Consider approving a line item transfer for Juvenile Services:**

| | | | |
|-------|------------------|-------------------|----------|
| From: | 0100-0576-004107 | Care of Juveniles | 3,700.00 |
| To: | 0100-0576-003009 | Linens/Toiletries | 3,700.00 |

Moved: **Commissioner Boatright**Seconded: **Judge Doerfler**

Motion: To approve a line item transfer for Juvenile Services:

| | | | |
|-------|------------------|-------------------|----------|
| From: | 0100-0576-004107 | Care of Juveniles | 3,700.00 |
| To: | 0100-0576-003009 | Linens/Toiletries | 3,700.00 |

Vote: **5 - 0**

< Attachment >

ORDER APPROVING A LINE ITEM TRANSFER FOR

| | | |
|------|------------------------------|---|
| 576 | JUVENILE SERVICES DEPARTMENT |  |
| FUND | DEPARTMENT | SIGNATURE |

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and
 WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 19 day of August, 2003, a motion made by Commissioner Boatright and duly seconded by Judge Doerfler the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2002 - 2003 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

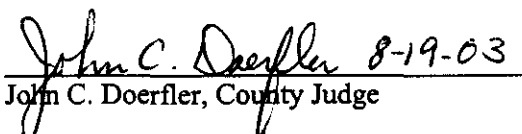
FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

| LINE ITEM # | DESCRIPTION | AMOUNT |
|--------------------------------|-----------------------------|------------------------|
| 01.0100.0576.004981 | CUD COUNTY MATCH | \$11,515.00 |
| 01.0100.0576.004107 | CARE OF JUVENILES | \$3,700.00 |

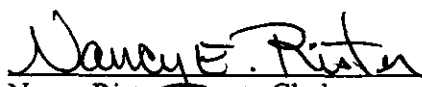
FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

| LINE ITEM # | DESCRIPTION | AMOUNT |
|--------------------------------|--|-----------------------|
| 01.0100.0576.003009 | LINENS/TOILETRIES | \$3,700.00 |
| 01.0100.0576.003102 | SAFETY SUPPLIES | \$1,000.00 |
| 01.0100.0576.004209 | CELLULAR PHONE/PAGER | \$8,000.00 |
| 01.0100.0576.004410 | BOND PREMIUMS | \$115.00 |
| 01.0100.0576.004541 | VEHICLE REPAIRS/MAINTENANCE | \$1,400.00 |
| 01.0100.0576.004901 | CSR EXPENDITURES | \$1,000.00 |

WHEREUPON, a motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.


 John C. Doerfler, County Judge

ATTEST:


 Nancy Rister, County Clerk

AGENDA ITEM 9**Consider approving a line item transfer for JP #3:**

| | | | |
|-------|------------------|----------------------|----------|
| From: | 0100-0453-003010 | Computer Equipment | 1,800.00 |
| | 0100-0453-003005 | Office Furniture | 800.00 |
| To: | 0100-0453-004212 | Postage | 1,800.00 |
| | 0100-0453-004002 | Jurors, Grand Jurors | 800.00 |

Moved: **Commissioner Boatright**Seconded: **Judge Doerfler**

Motion: To approve a line item transfer for JP #3:

| | | | |
|-------|------------------|----------------------|----------|
| From: | 0100-0453-003010 | Computer Equipment | 1,800.00 |
| | 0100-0453-003005 | Office Furniture | 800.00 |
| To: | 0100-0453-004212 | Postage | 1,800.00 |
| | 0100-0453-004002 | Jurors, Grand Jurors | 800.00 |

Vote: **5 - 0**

< Attachment >

ORDER APPROVING A LINE ITEM TRANSFER FOR

| | | |
|------|-------------------------------|-----------|
| 0453 | Justice of The Peace, Pct. #3 | |
| FUND | DEPARTMENT | SIGNATURE |

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and

WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 19th day of August, 2003, a motion made by Commissioner Boatright and duly seconded by Judge Doerfler the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2003 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

| LINE ITEM # | DESCRIPTION | AMOUNT |
|------------------|--------------------|-----------|
| 0100-0453-003010 | Computer Equipment | \$1800.00 |

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

| LINE ITEM # | DESCRIPTION | AMOUNT |
|------------------|-------------|-----------|
| 0100-0453-004212 | Postage | \$1800.00 |

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister
Nancy E. Rister, County Clerk