

AGENDA ITEM 7**Consider approving a line item transfer for District Attorney:**

From:	0100-0409-004999	Miscellaneous	10,000.00
To:	0100-0440-004932	Trial Expenses	10,000.00

Moved: Commissioner Boatright**Seconded: Judge Doerfler****Motion: To approve a line item transfer for District Attorney:**

From:	0100-0409-004999	Miscellaneous	10,000.00
To:	0100-0440-004932	Trial Expenses	10,000.00

Vote: 5 - 0

< Attachment

ORDER APPROVING A LINE ITEM TRANSFER FOR

<u>100-440</u>	<u>Dist. Attorney</u>	<u>John C. Doerfler</u>
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and

WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 19 day of Aug, 2003, a motion made by Commissioner Boatright and duly seconded by Judge Doerfler the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2003 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
<u>100-409-4999</u>	<u>Miscellaneous</u>	<u>\$ 10,000.</u>

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
<u>100-440-4932</u>	<u>Trial Expense</u>	<u>\$ 10,000.</u>

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 8-19-03
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister
Nancy E. Rister, County Clerk

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AGENDA ITEM 8**Consider approving a line item transfer for Juvenile Services:**

From:	0100-0576-004107	Care of Juveniles	3,700.00
To:	0100-0576-003009	Linens/Toiletries	3,700.00

Moved: **Commissioner Boatright**Seconded: **Judge Doerfler**

Motion: To approve a line item transfer for Juvenile Services:

From:	0100-0576-004107	Care of Juveniles	3,700.00
To:	0100-0576-003009	Linens/Toiletries	3,700.00

Vote: **5 - 0**

< Attachment >

ORDER APPROVING A LINE ITEM TRANSFER FOR

576	JUVENILE SERVICES DEPARTMENT	
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and
 WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 19 day of August, 2003, a motion made by Commissioner Boatright and duly seconded by Judge Doerfler the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2002 - 2003 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

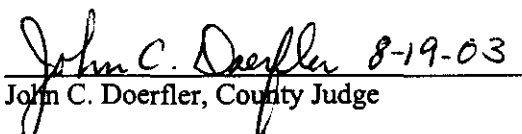
FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01.0100.0576.004981	CUD COUNTY MATCH	\$11,515.00
01.0100.0576.004107	CARE OF JUVENILES	\$3,700.00

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01.0100.0576.003009	LINENS/TOILETRIES	\$3,700.00
01.0100.0576.003102	SAFETY SUPPLIES	\$1,000.00
01.0100.0576.004209	CELLULAR PHONE/PAGER	\$8,000.00
01.0100.0576.004410	BOND PREMIUMS	\$115.00
01.0100.0576.004541	VEHICLE REPAIRS/MAINTENANCE	\$1,400.00
01.0100.0576.004901	CSR EXPENDITURES	\$1,000.00

WHEREUPON, a motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.


 John C. Doerfler, County Judge

ATTEST:


 Nancy Rister, County Clerk