

AGENDA ITEM 42

Discuss and take appropriate action concerning the creation of a softball league at Williamson County Regional Park.

Moved: **Commissioner Hays**

Seconded: **Commissioner Boatright**

Motion: To approve the creation of a softball league at Williamson County Regional Park.

Vote: **5 – 0**

<Attachment>



Williamson County

Parks and Recreation Department

Memorandum

TO: John Doerfler, Judge
Commissioners
Williamson County

FROM: Jim Rodgers
Parks and Recreation

DATE: July 16, 2003,

RE: Softball League in Regional Park

Late last fall the softball fields in the regional park were seeded with rye grass because that was the only grass that would grow at that time of year. These fields have been reseeded in Bermuda grass and are now all set for play. We have had many requests for a softball league and are ready to conduct such leagues. The attached spreadsheet indicates the revenue and expenses that would be associated with a one season, four night softball league. The asterisk indicates items those we which have funds available. The other expenses, such as umpires can be paid from league fees. The revenue will exceed operating expenses. It is recommended that we add a late registration fee to our fee schedule:

Late Softball Registration/payment Fee \$30.00

The fee (\$300) for the 8 week, 8 game league was approved earlier by the Commissioners Court and is in line with the cities in the county. We will also require teams to be members of the American Softball association (ASA) and the Texas Amateur Athletic Federation, (TAAF) for reasons of sanctioning, insurance and umpires.

We plan offer a church league, co-recreation league, men's league and perhaps what is called an apartment/neighborhood league, such as the requests from the Vista Oaks neighborhood just south of the park. We have been and stay in contact with the Parks Departments in Round Rock, Georgetown, Cedar Park and Leander with our programs.

I believe these leagues will provide a desired activity that will also earn the county additional revenue. Thank you for your consideration.

approved 7-22-03
John C. Doerfler

Softball League Play at WCRP

Softball League Information

Playing 4 nights 8 week leagues	3 games per night per field (2)	Total: games (48 Teams)
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Potential Revenue Per-Season

3 games a night	4 teams on 2 fields per game	Total of teams per night 12
Playing 4 nights	12 teams per night	Total of 48 teams
48 teams	\$300.00 fee per team	\$14,400
Late Registration	Add \$30.00 late registration fee	15%=\$210
1 season	\$14,6100 revenue	Total \$14,610

Softball Expenses

Umpires	2 per game	\$15.00 per umpire	\$30.00 per game
192 games per season 4 nights per wk	Games = 3g x 2f x 4n x 8w	\$30.00	Total: \$5,760.00
Scorebooks/box	\$4.50	48 teams	\$216
Coordinator	\$10.00 per hour	4 hours a night	\$40.00
	\$40.00 a day	4 nights	\$160.00 a week
	11 weeks		\$1,760.00
			Plus ss
	Cost Per Season		
Umps \$5,760.00	Coordinator* \$2,000.00	Scorebooks \$285*	Paint & Marker \$200
Printing/mailing \$100*	Trophies \$500	TAAF Insurance/\$576	
Bases plates \$400			Total: \$9,821

COMMISSIONERS' COURT ADJOURNED TO EXECUTIVE SESSION AT 10:01 A.M. ON TUESDAY, JULY 22, 2003.

AGENDA ITEM 43

Discuss real estate (EXECUTIVE SESSION as per VTCA Govt. Code sec. 551.071 consultation with attorney.)

No action was taken in Executive Session.

COMMISSIONERS' COURT RECONVENED FROM EXECUTIVE SESSION AT 10:54 A.M. ON TUESDAY, JULY 22, 2003.

AGENDA ITEM 44

Discuss and take appropriate action on real estate.

Moved: **Judge Doerfler**

Seconded: **Commissioner Boatright**

Motion: To extend the feasibility period for the County property on the northwest corner of University Drive and Austin Avenue until 11:59 P.M. on September 15, 2003.

Vote: **5 – 0**

Moved: **Commissioner Boatright**

Seconded: **Judge Doerfler**

Motion: To authorize Charlie Crossfield to negotiate with Sam Winters and Roy Butler to secure right-of-way for CR 276 and US 183A.

Vote: **5 – 0**