

AGENDA ITEM 7

Consider approving a line item transfer for Parks Department:

From:	0100-0510-005000	Capital Outlay	7,650.00
	0100-0510-004999	Miscellaneous	4,900.00
To:	0100-0510-003001	Small Tools	7,650.00
	0100-0510-004541	Vehicle Repairs & Maintenance	4,400.00
	0100-0510-004350	Printed Materials & Binding	500.00

Moved: **Commissioner Heiligenstein**Seconded: **Commissioner Hays**

Motion: To approve a line item transfer for Parks Department:

From:	0100-0510-005000	Capital Outlay	7,650.00
	0100-0510-004999	Miscellaneous	4,900.00
To:	0100-0510-003001	Small Tools	7,650.00
	0100-0510-004541	Vehicle Repairs & Maintenance	4,400.00
	0100-0510-004350	Printed Materials & Binding	500.00

Vote: 4 – 0. **Commissioner Boatright** was absent from the dais.

< Attachment >

ORDER APPROVING A LINE ITEM TRANSFER FOR0510 Parks and Recreation

FUND**DEPARTMENT****SIGNATURE**

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and

WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 22nd day of July, 2003 a motion made by Commissioner Heiligenstein and duly seconded by Commissioner Hays the motion carried by a vote of 4 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2003 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0510-005000	Capital Outlay	\$7,650.00
0100-0510-004999	Miscellaneous	\$4,400.00
0100-0510-004999	Miscellaneous	\$ 500.00

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0510-003001	Small Tools	\$7,650.00
0100-0510-004541	Vehicle Repairs & Maint.	\$4,400.00
0100-0510-004350	Printed materials & Binding	\$ 500.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

 7-22-03
John C. Doerflinger, County Judge

ATTEST:


Nancy E. Rister, County Clerk

AGENDA ITEM 8**Consider approving a line item transfer for County Attorney:**

From:	0100-0475-004999	Miscellaneous	6,890.00
To:	0100-0475-001107	Salary	6,400.00
	0100-0475-002010	Fringe	490.00

Moved: Commissioner Heiligenstein**Seconded: Commissioner Hays****Motion: To approve a line item transfer for County Attorney:**

From:	0100-0475-004999	Miscellaneous	6,890.00
To:	0100-0475-001107	Salary	6,400.00
	0100-0475-002010	Fringe	490.00

Vote: 4 – 0. Commissioner Boatright was absent from the dais.

< Attachment >

ORDER APPROVING A LINE ITEM TRANSFER FOR

<u>475</u>	<u>County Attorney</u>	<u>[Signature]</u>
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 22nd day of July, 2003, a motion made by Commissioner Heiligenstein and duly seconded by Commissioner Hays the motion carried by a vote of 4 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2002 - 2003 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
<u>475-4999</u>	<u>Misc.</u>	<u>6890.00</u>

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
<u>475-001107</u>	<u>Salary</u>	<u>6400.00</u>
<u>475-002010</u>	<u>Fringe</u>	<u>490.00</u>

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 7-22-03
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister
Nancy Rister, County Clerk