

AGENDA ITEM 6

Consider approving a line item transfer for the Jail:

From:	0100-0570-003316	Medical/Hospital	35,000.00
To:	0100-0570-003317	Dental	5,000.00
	0100-0570-003307	Pharmaceuticals	30,000.00

Moved: **Commissioner Boatright**
Seconded: **Commissioner Limmer**

Motion: To approve a line item transfer for the Jail:

From:	0100-0570-003316	Medical/Hospital	35,000.00
To:	0100-0570-003317	Dental	5,000.00
	0100-0570-003307	Pharmaceuticals	30,000.00

Vote: **3 - 0**

< Attachment >

ORDER APPROVING A LINE ITEM TRANSFER FOR
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570

FUND

County Jail

DEPARTMENT

SIGNATURE

Whereas, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line item when adopting the current county budget; and

<p>WHEREAS, On the <u>15th</u> day of <u>July</u>, 2003, a motion made by <u>Commissioner Boatright</u> And duly seconded by <u>Commissioner Limmer</u> the motion carried by a vote of <u>3</u> votes for, <u>0</u> votes against.</p>
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THEREFORE, BE IT ORDERED THAT THE 2002/03 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS ONTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0570 003316	Medical/Hospital	35,000

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0570 003317	Dental	5,000
01 0100 0570 003307	Pharmaceuticals	30,000

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of the Order with the existing budget, and to forward a copy of this Order to the County Auditor.

Nancy E. Rister
Nancy Rister, County Clerk

John C. Doerfler 7-15-03
John C. Doerfler, County Judge

AGENDA ITEM 7

Consider approving a line item transfer for Maintenance:

From:	0100-0509-003002	Vehicle Equipment	138.06
	0100-0509-003105	Paper Supplies	4,000.00
	0100-0509-003319	Extermination	1,000.00
	0100-0509-004620	Furniture/Equipment Rental	500.00
	0100-0509-004621	Copier Rental & Supplies	247.68
	0100-0509-004990	Solid Waste Mgmt./Recycling	1,100.00
	0100-0509-004999	Miscellaneous	2,500.00
	0100-0509-005700	Vehicles	4,143.00
To:	0100-0509-004209	Cellular Phone/Pager	1,500.00
	0100-0509-004212	Postage	50.00
	0100-0509-004510	Facility Maintenance & Repair	12,078.74

Moved: **Commissioner Boatright**Seconded: **Commissioner Limmer**

Motion: To approve a line item transfer for Maintenance.

From:	0100-0509-003002	Vehicle Equipment	138.06
	0100-0509-003105	Paper Supplies	4,000.00
	0100-0509-003319	Extermination	1,000.00
	0100-0509-004620	Furniture/Equipment Rental	500.00
	0100-0509-004621	Copier Rental & Supplies	247.68
	0100-0509-004990	Solid Waste Mgmt./Recycling	1,100.00
	0100-0509-004999	Miscellaneous	2,500.00
	0100-0509-005700	Vehicles	4,143.00
To:	0100-0509-004209	Cellular Phone/Pager	1,500.00
	0100-0509-004212	Postage	50.00
	0100-0509-004510	Facility Maintenance & Repair	12,078.74

Vote: **3 - 0**

< Attachment >