

**Consent Agenda**

**The Consent Agenda includes non-controversial and routine items that the Court may act on with one single vote. The Judge or a Commissioner may pull any item from the Consent Agenda in order that the court discuss and act upon it individually as part of the Regular Agenda.**

**(Items 5- 15)**

**AGENDA ITEM 5****Consider approving a line item transfer for Sheriffs Office:**

From:	0100-0560-005700	Vehicles	61,587.00
	0100-0560-003002	Vehicle Equipment	9,000.00
	0100-0560-001100	Salaries	27,305.12
	0100-0570-005700	Vehicles	6,000.00
	0100-0570-003002	Vehicle Equipment	2,457.64
To:	0100-0570-001100	Salaries	54,880.80
	0100-0570-002010	FICA	9,935.88
	0100-0570-002020	Retirement	13,494.62
	0100-0570-002030	Insurance	28,038.46

**Moved: Commissioner Hays**

**Seconded: Judge Doerfler**

**Motion: To approve a line item transfer for Sheriffs Office:**

From:	0100-0560-005700	Vehicles	61,587.00
	0100-0560-003002	Vehicle Equipment	9,000.00
	0100-0560-001100	Salaries	27,305.12
	0100-0570-005700	Vehicles	6,000.00
	0100-0570-003002	Vehicle Equipment	2,457.64
To:	0100-0570-001100	Salaries	54,880.80
	0100-0570-002010	FICA	9,935.88
	0100-0570-002020	Retirement	13,494.62
	0100-0570-002030	Insurance	28,038.46

**Vote: 4 – 0. Commissioner Limmer was absent from the dais.**

< Attachment >

## ORDER APPROVING A LINE ITEM TRANSFER FOR

570  
FUNDCounty Jail  
DEPARTMENT
  
SIGNATURE

Whereas, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line item when adopting the current county budget; and

WHEREAS, On the 24<sup>th</sup> day of JUNE, 2003, a motion made by  
COMMISSIONER HAYS And duly seconded by JUDGE DOERFLER  
the motion carried by a vote of 4 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2002/03 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS ONTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0560 005700	Vehicles	61587
01 0100 0560 003002	Vehicle Equipment	9000
01 0100 0560 001100	Salaries	27305.12
01 0100 0570 005700	Vehicles	6000
01 0100 0570 003002	Vehicle Equipment	2457.64

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0570 001100	Salaries	54880.80
01 0100 0570 002010	FICA	9935.88
01 0100 0570 002020	Retirement	13494.62
01 0100 0570 002030	Insurance	28038.46

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of the Order with the existing budget, and to forward a copy of this Order to the County Auditor.

  
Nancy Rister, County Clerk

 6-24-03  
John C. Doerfler, County Judge

**AGENDA ITEM 6****Consider approving a line item transfer for DPS Northwest:**

From:	0100-0409-005000	Capital Outlay	4,883.00
To:	0100-0564-003003	Radios	4,883.00

Moved: **Commissioner Hays**Seconded: **Judge Doerfler**

Motion: To approve a line item transfer for DPS Northwest:

From:	0100-0409-005000	Capital Outlay	4,883.00
To:	0100-0564-003003	Radios	4,883.00

Vote: 4 – 0. Commissioner Limmer was absent from the dais.

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>100-564</u>	<u>DPS Northwest</u>	<u>John C. Doerfler</u>
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and

WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 24 day of June, 2003, a motion made by COMMISSIONER HAYS and duly seconded by JUDGE DOERFLER the motion carried by a vote of 4 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2003 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
100-409-5000	Capital Outlay	\$4,883.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
100-564-3003	Radios	\$4,883.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 6-24-03  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk