

AGENDA ITEM 11

Consider approving a line item transfer for HR:

From:	0100-0402-003800	Hepatitis B Program	245.00
	0100-0402-004998	Contingencies	472.00
	0100-0402-004999	Miscellaneous	600.00
To:	0100-0402-003801	TB Skin Testing Program	245.00
	0100-0402-004232	Training, Conf., Seminars	1,072.00

Moved: Commissioner Hays

Seconded: Judge Doerfler

Motion: To approve a line item transfer for HR:

From:	0100-0402-003800	Hepatitis B Program	245.00
	0100-0402-004998	Contingencies	472.00
	0100-0402-004999	Miscellaneous	600.00
To:	0100-0402-003801	TB Skin Testing Program	245.00
	0100-0402-004232	Training, Conf., Seminars	1,072.00

Vote: 5 - 0

< Attachment >

ORDER APPROVING A LINE ITEM TRANSFER FOR

100Human ResourcesLisa R. Zittle

FUND

DEPARTMENT

SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 27th day of May, 2003, a motion made by Commissioner Hays and duly seconded by Judge Doerfler the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01-0100-0402-003800	Hepatitis B Program	\$ 245 ⁰⁰
01-0100-0402-004998	Contingencies	472 ⁰⁰
01-0100-0402-004999	Miscellaneous	600 ⁰⁰

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01-0100-0402-003801	TB Skin Testing Program	\$ 245 ⁰⁰
01-0100-0402-004232	Training, Conf, Seminars	1072 ⁰⁰

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 5-27-03
John C. Doerfler, County Judge

ATTEST: Nancy E. Rister
Nancy Rister, County Clerk

AGENDA ITEM 12

Consider approving a line item transfer for DPS Northwest:

From:	0100-0564-004544	Repairs to Office Equipment	500.00
	0100-0564-004999	Miscellaneous	500.00
To:	0100-0564-004210	Travel	250.00
	0100-0564-003008	Law Enforcement Equipment	250.00
	0100-0564-003901	Publications/Books/Periodicals	239.50
	0100-0564-004231	Mileage	260.50

Moved: **Commissioner Hays**

Seconded: **Judge Doerfler**

Motion: To approve a line item transfer for DPS Northwest:

From:	0100-0564-004544	Repairs to Office Equipment	500.00
	0100-0564-004999	Miscellaneous	239.50
	0100-0564-004999	Miscellaneous	260.50
To:	0100-0564-004210	Travel250.00
	0100-0564-003008	Law Enforcement Equipment	250.00
	0100-0564-003901	Publications/Books/Periodicals	239.50
	0100-0564-004231	Mileage	260.50

Vote: **5 - 0**

<Attachment>