

AGENDA ITEM 11

Consider approving Collection Report for April 2003 as determined by Tax Assessor/Collector.

Moved: **Commissioner Limmer**

Seconded: **Commissioner Hays**

Motion: To approve Collection Report for April 2003 as determined by Tax Assessor/Collector.

Vote: **5 - 0**

<Attachment>

YEAR TO DATE - COLLECTION REPORT
Williamson County/RFM Property Taxes
April 1-30, 2003

Description	Tax Roll	Adjustments	Adjusted Tax Roll	Tax Collected	P & I Collected	Uncollected	YTD Collected	Percent Collected	Percent Collected w/P & I	Percent Collected w/P & I & Prior Years
						Balance				
2002	\$86,041,348.25	\$1,533,718.85	\$87,575,067.10	\$447,603.66	\$44,125.61	\$3,051,318.16	\$84,523,748.94	96.52%	96.57%	97.66%
2001 & Prior	1,435,146.89	9,646.39	1,444,793.28	40,896.77	13,477.51	862,445.44	582,347.84	40.31%	41.24%	
Rollbacks	153,319.96	298,183.34	451,503.30	18,720.61	810.61	94,056.21	357,447.09	79.17%	79.35%	
Total All	\$87,629,815.10	\$1,841,548.58	\$89,471,363.68	\$507,221.04	\$58,413.73	\$4,007,819.81	\$85,463,543.87	95.52%	95.59%	

2002 MONTHLY BREAKDOWN

Oct-02	\$87,629,815.10	\$41,845.34	\$87,671,660.44	\$1,664,035.00	\$33,992.65	\$86,007,625.44	\$1,664,035.00
Nov-02	\$86,007,625.44	\$1,371,764.75	\$87,379,390.19	\$3,182,283.55	\$27,346.42	\$84,197,106.64	\$4,846,318.55
Dec-02	\$84,197,106.64	\$102,354.54	\$84,299,461.18	\$43,205,140.62	\$18,548.64	\$41,094,320.56	\$48,051,459.17
Jan-03	\$41,094,320.56	\$229,992.60	\$41,324,313.16	\$34,337,195.40	\$28,663.40	\$6,987,117.76	\$82,388,654.57
Feb-03	\$6,987,117.76	(\$5,343.63)	\$6,981,774.13	\$1,605,005.91	\$121,708.06	\$5,376,768.22	\$83,993,660.48
Mar-03	\$5,376,768.22	\$57,008.49	\$5,433,776.71	\$962,662.35	\$91,842.48	\$4,471,114.36	\$84,956,322.83
Apr-03	\$4,471,114.36	\$43,926.49	\$4,515,040.85	\$507,221.04	\$58,413.73	\$4,007,819.81	\$85,463,543.87

05/20/2003

Approved 5-20-03
John C. Douglas

AGENDA ITEM 12

Discuss and consider final plat approval of Rivers Crossing, Phase Three. Pct. #4

Moved: **Commissioner Limmer**

Seconded: **Commissioner Hays**

Motion: To approve final plat of Rivers Crossing, Phase Three. Pct. #4

Vote: **5 - 0**

Regular Agenda

AGENDA ITEM 13

Discuss and consider preliminary plat approval of Block House Creek, Phase Z. Pct. #2

Moved: **Commissioner Boatright**

Seconded: **Judge Doerfler**

Motion: To approve the preliminary plat of Block House Creek, Phase Z. Pct. #2

Vote: **5 - 0**

AGENDA ITEM 14

Discuss and consider Change Order #1 Lake Creek Tributary Number Two. Pct. #1

Bill Waeltz from Baker-Aecklin & Associates Inc addressed the court regarding the need for changes in the gabion configuration and extra channel excavation.

Moved: **Commissioner Boatright**

Seconded: **Judge Doerfler**

Motion: To approve Change Order #1 for \$359,637.60 to Heyl Construction, Ltd. for Lake Creek Tributary Number Two. Pct. #1.

Vote: **5 - 0**

<Attachment>