

AGENDA ITEM 16

Consider increasing the civil engineering fee for the East Williamson County Event Center.

Moved: **Commissioner Limmer**

Seconded: **Commissioner Boatright**

Motion: To approve an increase in the amount of \$70,482.56 to Fisher Hagood Inc. for the civil engineering fee for the East Williamson County Event Center.

Vote: 5 - 0

<Attachment>

05/06/2003 08:56 5123521536

COMMISSIONER LIMMER

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APR-30-2003(WED) 08:36 SPENCER GODFREY ARCHITECTS

(FAX) 512 388 0752

P. 005/005

Rx Date/Time

JAN-28-2003(TUE) 15:33

244 1010

P. 001

JAN 28 2003 4:32PM

FISHER HAGOOD, INC.

244 1010

P. 1

January 28, 2003

Mr. Mike Godfrey
Spencer Godfrey Architects
1106 S. Mays, Suite 206
Round Rock, Texas 78681

RE: Eastern Williamson County Park
FHI Job no. 21129-cf.com

Dear Mike:

I would like to provide you the following information regarding the professional fees for civil engineering for the above referenced project. As a result of the updated project construction budget, I would request an adjustment to our contract. The following represents the requested fee adjustment:

Current Fee:	\$55,000.00
Current Sitework Budget	\$1,792,608.00
Revised Civil Fees (7%)	125,482.56
Additional Fee Request:	70,482.56

Thank you for your consideration.

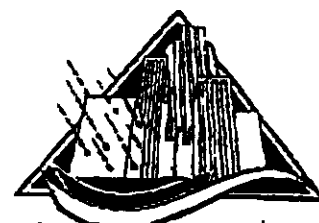
Sincerely

FISHER HAGOOD, INC

Terry R. Hagood

Terry R. Hagood
TRH/th

approved 5-6-03
John C. Daegler



Fisher Hagood

Civil and Structural Engineering

Larry J. Fisher, P.E.
Terry R. Hagood, P.E.
Julie A. Martin
John A. Nelson

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(FAX) 512 388 0752

P. 004/005

Eastern Williamson County Park DESIGN DEVELOPMENT BUDGET ESTIMATE SUMMARY

Owner: Williamson County, Commissioner Frankie Limmer
Architect: Spencer Godfrey Architects

Revision No. : 01
Drawing Date : Sept. 2002

PROJECT SECTOR:		A. YMCA Building w/ Parking Lot		B. Arena w/ Rest Rooms, Storage		C. SITEWORK Roads, Utilities Arena Parking	D. TOTAL	
GROSS FLOOR AREA		30,700	SQFT	63,804	SQFT		94,504	SQFT
BEC	PARAMETER	S/S.F.	AMOUNT	S/S.F.	AMOUNT	AMOUNT	S/S.F.	AMOUNT
1.00	FOUNDATIONS	0.00	w/ S.O.G.	0.41	28,200	-	0.28	28,200
2.00	SUBSTRUCTURE	5.10	158,570	1.20	81,733	-	2.52	239,303
3.00	SUPERSTRUCTURE	7.58	232,575	8.20	482,200	-	8.71	634,775
4.00	EXTERIOR CLOSURE	9.50	293,538	2.06	109,620	-	4.00	463,358
5.00	ROOFING	5.10	158,560	0.38	24,468	-	1.93	182,988
6.00	INTERIOR CONSTRUCTION	(18.00)	-	(0.05)	-	-	(5.80)	-
6.10	Interior Partitions & Doors	5.01	163,877	0.00	none	-	1.83	163,877
6.21	Wall Finishes	3.32	102,081	0.01	512	-	1.00	102,573
6.22	Floor Finishes	4.58	140,710	0.00	120	-	1.49	140,830
6.23	Ceiling Finishes	1.48	45,293	0.02	1,000	-	0.49	46,373
6.30	Specialties	3.66	112,360	0.02	1,200	-	1.20	113,560
7.00	CONVEYING	0.00	none	0.00	none	-	0.00	0
	ST - ARCH. & STRUC.	45.48	1,396,472	11.07	707,333	-	22.23	2,102,805
8.00	MECHANICAL							
8.10	Plumbing	4.72	145,000	0.32	20,300	-	1.75	165,300
8.20	HVAC	9.77	300,000	0.04	2,600	-	3.20	302,600
8.30	Fire Protection	1.11	34,000	0.00	none	-	0.38	34,000
8.40	Special Systems	0.00	none	0.00	none	-	0.00	0
	ST - MECHANICAL	15.60	479,000	0.36	22,900	-	5.30	501,900
9.00	ELECTRICAL							
9.10	Distribution	5.88	180,000	2.80	185,500	-	3.88	365,500
9.20	Lighting & Power	0.00	w/ above	0.00	w/ above	-	0.00	0
9.30	Special Systems	2.44	75,000	0.00	none	-	0.79	75,000
	ST - ELECTRICAL	8.31	255,000	2.80	185,500	-	4.66	440,500
11.00	EQUIPMENT	0.00	0	0.00	0	-	0.00	0
	COST OF WORK - BUILDING	89.58	2,129,472	14.53	916,633	-	32.19	3,046,105
12.00	SITEWORK							
12.10	Site Preparation	0.00	w/ Sitework	-	-	433,211	4.58	433,211
12.20	Site Improvements	13.32	408,880	-	-	876,624	13.61	1,287,884
12.30	Site Utilities	0.00	w/ Sitework	-	-	207,032	3.14	207,032
12.40	On-Site Work	-	-	-	-	0	0.00	0
	ST - SITEWORK	13.32	408,880	-	-	1,809,067	21.33	2,017,927
	COST OF WORK - BUILDING & SITE	82.08	2,538,352	14.53	916,633	1,809,067	83.82	5,063,032
13.10	GENERAL CONDITIONS							
	General Conditions	3.18	97,762	0.65	36,265	81,872	2.06	196,000
	Vertical Hoisting	0.00	w/ above	0.00	w/ above	w/ above	0.00	w/ above
	ST - GENERAL CONDITIONS	3.18	97,762	0.65	36,265	81,872	2.06	196,000
13.20	INDIRECTS & RESERVES							
	Payment & Performance Bonds	0.87	28,703	0.15	9,632	16,327	0.88	53,283
	General Liability Insurance	0.38	11,823	0.07	4,301	7,588	0.25	23,782
	Builders Risk Insurance	0.13	3,947	0.02	1,424	2,602	0.08	7,073
	Permits	0.00	By Owner	0.00	By Owner	By Owner	0.00	0
	Utility Development/Tap Fees	0.00	By Owner	0.00	By Owner	By Owner	0.00	0
	Construction Contingency	2.82	80,380	0.30	18,325	33,551	1.41	133,648
	ST - INDIRECTS & RESERVES	4.00	122,934	0.64	34,682	60,848	2.31	218,664
13.30	FEES							
	Design Fees	0.00	None	0.00	None	None	0.00	0
	Preconstruction Costs	0.00	None	0.00	None	None	0.00	0
	Fee	3.15	88,568	0.54	34,455	80,820	2.03	181,681
	ST - FEES	3.15	88,568	0.54	34,455	80,820	2.03	181,681
	TOTAL CONSTRUCTION COST	93.02	2,855,894	15.96	1,020,076	1,792,808	69.92	5,668,777

FTWOODS CONSTRUCTION CO.
DESIGN DEVELOPMENT BUDGET

Page 1 of 1

EST: MM CHK: PB
DATE: 24-Jan-03

RECORDERS MEMORANDUM

All or part of the text on this page was not
clearly legible for satisfactory recordation.

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05/06/2003 08:56 5123521536

COMMISSIONER LIMMER

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(FAX)512 388 0752

P. 003/005

The total fee adjustment requested is \$222,261.96.

We appreciate the opportunity to provide the citizens of eastern Williamson County with a quality product, and look forward to the completion of the project.

Thank you for your consideration.

Sincerely,

Mike Godfrey, AIA
Partner
Spencer Godfrey Architects

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COMMISSIONER LIMMER

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APR-30-2003(WED) 08:36 SPENCER GODFREY ARCHITECTS

(FAX)512 388 0752

P. 002/005



January 27, 2003

Commissioner Frankie Limmer
Williamson County - Precinct 4
412 Vance, Suite 213
Taylor, Texas 76574

Re: East Williamson County Event Center
Design Team Fee Adjustment

Dear Commissioner Limmer,

Due to the increase in cost and scope of the above referenced project, and pursuant to Exhibit I, Section 1 - basis For Compensation, 1.1, of the Professional Services Agreement, dated July 30, 2001, we are requesting additional compensation for Architectural and Engineering services.

Based upon the approved Design Development budget prepared by F.T. Woods Construction Company (see attached) the estimated cost for the project is \$5,668,227.00.

The original fee compensation was based upon a \$3,500,000.00 budget, resulting in a total fee of \$245,000.00, excluding Civil Engineering.

The original Civil Engineering fee compensation, approved by the County, was \$55,000.00, based on an assumed value of approximately \$780,000.00. The estimated value of the sitework is now \$1,792,608. Fisher Hagood, Inc. is requesting a fee adjustment \$70,482.56 (\$1,792,608 x 7% = \$125,482.60, less \$55,000 original fee = \$70,482.56).

The Architectural fee adjustment we are requesting is \$151,779.40 (Design Development Budget of \$5,668,227.00 x 7% = \$396,778.40 less \$245,000 initial fee = \$151,779.40). This, as before, is in addition to Civil Engineering fee increase stipulated above.

Original Architectural Fee Compensation

$$\$3,500,000.00 \times 7\% = \$245,000.00$$
Adjusted Architectural Fee Compensation

$$\$5,668,227.00 \times 7\% = \$396,778.40 \text{ less } \$245,000.00 = \$151,779.40$$
Original Civil Fee Compensation

$$\$3,500,000.00 \times 22.45\%(\text{estimated site cost}) = \$785,714.30 \times 7\% = \$55,000.00$$
Adjusted Civil Fee Compensation

$$\$1,792,608 \times 7\% = \$125,482.60 \text{ less } \$55,000.00 = \$70,482.56$$

W:\2001\01-012 E. Williamson County Event Center\Corr\01 Owner Correspondence\fee increase- ltr 12703.doc
01/27/03 12:04 PM

Architects • Planners • Construction Consultants

1106 South Mays, Suite 220 • Round Rock, TX 78664 • Ph. (512) 388-0677 • Fax (512) 388-0752

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COMMISSIONER LIMMER

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(FAX)512 388 0752

P.001/005



1106 SOUTH MAYS, SUITE 220 • ROUND ROCK, TEXAS 78664 • (512) 388-0677 • FAX (512) 388-0752

FACSIMILE TRANSMITTAL SHEET

TO:	Dorothy	FROM:	Theresa Sansom
COMPANY DATE:	Williamson County		April 30, 2003
FAX NUMBER:	352-1536	TOTAL NO. OF PAGES INCLUDING COVER:	5
PHONE NUMBER:	238-2111	SENDER'S PROJECT NUMBER:	01012
RE:	Additional Fee letter	SENDER'S PROJECT NAME:	Event Center

☒ URGENT ☐ FOR REVIEW ☐ PLEASE COMMENT ☐ PLEASE REPLY ☐ FOR YOUR FILE

NOTES/COMMENTS:

Dorothy,

Here is the letter you requested.

Thank you,
Theresa Sansom

The information contained in this communication is confidential, may be privileged and is intended for the exclusive use of the above named addressee(s). If you are not the intended recipient(s), you are expressly prohibited from copying, distributing, disseminating, or in any other way using any of the information contained within this communication. If you have received this communication in error, please contact the sender by telephone at 512-388-0677 or by response via email and permanently delete the original email and any copies.

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COMMISSIONER LIMMER

PAGE 02



COMMISSIONER FRANKIE LIMMER
PO BOX 1104, TAYLOR, TX 76574

FAX

Date: 4-30-03

Number of Pages: 6

Phone: 512-238-2111 or 352-4111

Fax: 512-352-1536

To GEORGE POWERS

FAX: 943 - 1567

PAGES 2-5 are faxes received from Spencer Dodgery
Commissioner Limmer based in his concern

PAGE 6 is our request for an agenda item.

If you have any questions or this fax is incomplete, please call me at (512) 352-4111

Dorothy Fischer

AGENDA ITEM 17

Consider correcting action taken on March 4, 2003 agenda item #31 in regards to amending the Budget Order for payroll clarifications.

Moved: **Commissioner Hays**

Seconded: **Judge Doerfler**

Motion: To correct the action taken on March 4, 2003 agenda item #31 in regards to amending the Budget Order for payroll clarifications by changing the effective date for the addendum to May 23, 2003.

Vote: **5 - 0**

< Attachment >

**ADDENDUM APPROVED: MARCH 4, 2003
EFFECTIVE: MAY 9, 2003**

PAYROLL DEFINITIONS

7. "Part-time employees, ≥ 20 " includes all employees who are scheduled to work greater than 20 hours per week but less than 40 hours per week. The elected official or other department head must identify all such employees to the Human Resources Department to assure that their compensation and benefits will be properly calculated and paid.
8. "Part-time employees, ≥ 30 " includes all employees who are scheduled to work greater than 30 hours per week but less than 40 hours per week. The elected official or other department head must identify all such employees to the Human Resources Department to assure that their compensation and benefits will be properly calculated and paid.
9. "Part-time employees, < 20 " includes all employees who are scheduled to work less than 20 hours per week (this definition includes seasonal staff).
10. "Full-time employees", includes all employees whose positions have been established and authorized by the annual approved county budget filed with the county clerk.

OVERTIME POLICY**2. Provisions only applicable to employees not subject to the plan.**

- b. In the event that a nonexempt employee not subject to the plan is required or requested to work outside his or her normal working hours or on a county holiday, the employee shall be entitled to compensatory time at the rate of time-and-a-half, but only to the extent that hours actually worked exceed 40 in a week or 85 (as the case may be) during the work period.

Examples 7 and 8 are omitted.

HOLIDAYS

4. Only full time, 40 hour per week employees, are entitled to full holiday pay. Those employees defined as being $PT \geq 20$ hours and $PT \geq 30$ hours are entitled to holiday pay at half the rate of a full time employee. Those employees defined as $PT < 20$ (this includes seasonal staff) are not entitled to holiday pay.