

AGENDA ITEM 7

Consider approving a line item transfer for Veterans Services:

From:	0100-0405-004211	Telephone	174.00
To:	0100-0405-003010	Computer Equipment <500.	174.00

Moved: **Commissioner Hays**Seconded: **Commissioner Limmer**

Motion: To approve a line item transfer for Veterans Services:

From:	0100-0405-004211	Telephone	174.00
To:	0100-0405-003010	Computer Equipment <500.	174.00

Vote: **3 – 0. Commissioner Boatright was absent from the dais.**

< Attachment >

ORDER APPROVING A LINE ITEM TRANSFER FOR

<u>405</u>	<u>VETERAN SERVICES</u>	
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and

WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 22nd day of April, 2003, a motion made by Commissioner Hays and duly seconded by Commissioner Limmer the motion carried by a vote of 3 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2003 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01-100-405-004211	TELEPHONE	\$ 174.00

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01-100-405-003010	COMPUTER EQUIPMENT <\$500	\$ 174.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.


John C. Doerfler, County Judge

ATTEST:


Nancy E. Rister, County Clerk

AGENDA ITEM 8

Consider approving Collection Report for March, 2003 as determined by Tax Assessor/Collector.

Moved: Commissioner Hays

Seconded: Commissioner Limmer

Motion: To approve a Collection Report for March, 2003 as determined by Tax Assessor/Collector.

Vote: 3 – 0. Commissioner Boatright was absent from the dais.

< Attachment >

YEAR TO DATE - COLLECTION REPORT
Williamson County/RFM Property Taxes
March 1-31, 2003

Description	Tax Roll	Adjustments	Adjusted Tax Roll	Tax Collected	P & I Collected	Uncollected		YTD Collected	Percent Collected	Percent Collected w/P & I	Percent Collected w/P & I & Prior Years
						Balance					
2002	\$86,041,348.25	\$1,525,569.45	\$87,566,917.70	\$901,087.70	\$77,054.30	\$3,490,772.42		\$84,076,145.28	96.01%	96.10%	97.12%
2001 & Prior	1,435,146.89	20,398.39	1,455,545.28	36,216.36	14,723.95	914,094.21		541,451.07	37.20%	38.21%	
Rollbacks	153,319.96	251,654.25	404,974.21	25,358.29	64.23	66,247.73		338,726.48	83.64%	83.66%	
Total All	\$87,629,815.10	\$1,797,622.09	\$89,427,437.19	\$962,662.35	\$91,842.48	\$4,471,114.36		\$84,956,322.83	95.00%	95.10%	

2002 MONTHLY BREAKDOWN

Oct-02	\$87,629,815.10	\$41,845.34	\$87,671,660.44	\$1,664,035.00	\$33,992.65	\$86,007,625.44	\$1,664,035.00
Nov-02	\$86,007,625.44	\$1,371,764.75	\$87,379,390.19	\$3,182,283.55	\$27,346.42	\$84,197,106.64	\$4,846,318.55
Dec-02	\$84,197,106.64	\$102,354.54	\$84,299,461.18	\$43,205,140.62	\$18,548.64	\$41,094,320.56	\$48,051,459.17
Jan-03	\$41,094,320.56	\$229,992.60	\$41,324,313.16	\$34,337,195.40	\$28,663.40	\$6,987,117.76	\$82,388,654.57
Feb-03	\$6,987,117.76	(\$5,343.63)	\$6,981,774.13	\$1,605,005.91	\$121,708.06	\$5,376,768.22	\$83,993,660.48
Mar-03	\$5,376,768.22	\$57,008.49	\$5,433,776.71	\$962,662.35	\$91,842.48	\$4,471,114.36	\$84,956,322.83

Approved 4-22-03
John C. Boatright