

**AGENDA ITEM 7****Consider approving a line item transfer for Elections:**

From:	0375-0375-000100	Election Contract Fund	10,040.00
To:	0100-0492-004251	Election Supplies	5,000.00
	0100-0492-004212	Postage	5,000.00
	0100-0492-003900	Membership Dues	40.00

*This item should be a budget amendment instead of a line item transfer.*

No action was taken on this agenda item.

**AGENDA ITEM 8****Consider approving a line item transfer for Constable Pct. #1:**

From:	0100-0551-004999	Miscellaneous	549.41
	0100-0551-005700	Vehicles	150.84
	0100-0551-004410	Bond Premiums	100.00
	0100-0551-004310	Advertising & Legal Notice	52.00
	0100-0551-004212	Postage	19.00
	0100-0551-003002	Vehicle Equipment	77.08
	0100-0551-003900	Membership Dues	310.00
	0100-0551-003005	Office Furniture	727.28
To:	0100-0551-004541	Vehicle Repairs & Maintenance	1,985.61

Moved: **Commissioner Hays**

Seconded: **Commissioner Heiligenstein**

Motion: To approve a line item transfer for Constable Pct. #1:

From:	0100-0551-004999	Miscellaneous	549.41
	0100-0551-005700	Vehicles	150.84
	0100-0551-004410	Bond Premiums	100.00
	0100-0551-004310	Advertising & Legal Notice	52.00
	0100-0551-004212	Postage	19.00
	0100-0551-003002	Vehicle Equipment	77.08
	0100-0551-003900	Membership Dues	310.00
	0100-0551-003005	Office Furniture	727.28
To:	0100-0551-004541	Vehicle Repairs & Maintenance	1,985.61

Vote: 4 – 0. **Commissioner Boatright was absent from the dais.**

< Attachment >

## ORDER APPROVING A LINE ITEM TRANSFER FOR

551Constable Precinct One

Fund

Department

Signature

Whereas, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 15<sup>th</sup> day of April, 2003, a motion made by Commissioner Hays and duly seconded by Commissioner Heiligerstein the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2002/2003 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
100-551-004999	Miscellaneous	\$549.41
100-551-005700	Vehicles	\$150.84
100-551-004410	Bond Premiums	\$100.00
100-551-004310	Advertising & Legal Notice	\$52.00
100-551-004212	Postage	\$19.00
100-551-003002	Vehicle Equipment	\$77.08
100-551-003900	Membership Dues	\$310.00
100-551-003005	Office Furniture	\$727.28

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
100-551-004541	Vehicle Repairs & Maintenance	<del>\$1986.61</del> \$1985.61

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 4-15-03  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk

**AGENDA ITEM 9****Consider approving a line item transfer for JP #1:**

From:	0100-0451-003900	Membership Dues	1,600.00
	0100-0451-004231	Travel	1,500.00
To:	0100-0451-003901	Publications	1,600.00
	0100-0451-005740	Computer Equipment <500.00	1,500.00

**Moved: Commissioner Hays****Seconded: Commissioner Heiligenstein****Motion: To approve a line item transfer for JP #1:**

From:	0100-0451-003900	Membership Dues	1,600.00
	0100-0451-004231	Travel	1,500.00
To:	0100-0451-003901	Publications	1,600.00
	0100-0451-005740	Computer Equipment <500.00	1,500.00

**Vote: 4 – 0. Commissioner Boatright was absent from the dais.**

&lt; Attachment &gt;

4/2/03

## ORDER APPROVING A LINE ITEM TRANSFER FOR

General 9/A#1 (451) [Signature]  
 FUND DEPARTMENT SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and

WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 15<sup>th</sup> day of April, 2003, a motion made by Commissioner Hays and duly seconded by Commissioner Heiligenstein the motion carried by a vote of 4 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2003 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0451-003900	Membership Dues	1,600.00

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0451-003901	Publications	1,600.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 4-15-03  
 John C. Doerfler, County Judge

## ATTEST:

Nancy E. Rister  
 Nancy E. Rister, County Clerk

## ORDER APPROVING A LINE ITEM TRANSFER FOR

General OP#1 (451) [Signature]  
 FUND DEPARTMENT SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and

WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 15<sup>th</sup> day of April, 2003, a motion made by Commissioner Hays and duly seconded by Commissioner Heiligenstein the motion carried by a vote of 4 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2003 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0451-004231	Travel	\$1,500.00

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0451-005740	Computer Equipment	\$1,500.00
	over \$500.00	

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 4-15-03  
 John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
 Nancy E. Rister, County Clerk

**AGENDA ITEM 10****Consider approving a line item transfer for Commissioner Pct. #1:**

From:	0200-0211-004209	Cell Phones/Pagers	800.00
To:	0200-0211-004210	Internet/Email Service	800.00

**Moved: Commissioner Hays****Seconded: Commissioner Heiligenstein****Motion: To approve a line item transfer for Commissioner Pct #1:**

From:	0200-0211-004209	Cell Phones/Pagers	800.00
To:	0200-0211-004210	Internet/Email Service	800.00

**Vote: 4 – 0. Commissioner Boatright was absent from the dais.**

&lt; Attachment &gt;