

AGENDA ITEM 27

Consider declaring an emergency and approving a budget amendment from cash ending balance to various departments: (list filed with official minutes)

Various Departments Workers Comp. 319,842.64

Moved: **Commissioner Boatright**

Seconded: **Commissioner Limmer**

Motion: To declare an emergency and approve a budget amendment from cash ending balance to various departments: (list filed with official minutes)

Various Departments Workers Comp. 319,842.64

Vote: **5 - 0**

< Attachment >

AN ORDER DECLARING AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES AND APPROVING A BUDGET AMENDMENT FOR

0100-General Fund
FUND

John C. Doerfler
DEPARTMENT

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS CAREFULLY STUDIED THE PUBLIC NECESSITY OF INCREASING THE AUTHORIZED EXPENDITURES DURING THIS FISCAL YEAR; AND

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT, DUE TO UNFORESEEABLE CIRCUMSTANCES, DID NOT APPROPRIATE SUFFICIENT FUNDS IN THE CURRENT BUDGET FOR THIS NECESSARY EXPENDITURE; NOW

THEREFORE, BE IT ORDERED BY THE WILLIAMSON COUNTY COMMISSIONERS COURT THAT AN EMERGENCY AND GRAVE PUBLIC NECESSITY DOES EXIST DUE TO UNFORESEEABLE CIRCUMSTANCES.

WHEREAS, ON THE 1ST DAY OF APRIL, 2003, A MOTION MADE BY COMMISSIONER BOATRIGHT AND SECONDED BY COMMISSIONER LIMMER THE MOTION CARRIED BY A VOTE OF 5 FOR, 0 AGAINST.

WHEREAS, THE WILLIAMSON COUNTY COMMISSIONERS COURT HAS DECLARED AN EMERGENCY AND A GRAVE PUBLIC NECESSITY DUE TO UNFORESEEABLE CIRCUMSTANCES IN THE MATTER OF BUDGETING NECESSARY FUNDS FOR THE ABOVE MENTIONED DEPARTMENT; NOW

THEREFORE, BE IT ORDERED THAT THE 2003 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND FROM THE UNAPPROPRIATED FUNDS IN THE GENERAL FUND, THE FOLLOWING AMOUNTS BE APPROPRIATED FOR THE FOLLOWING LINE ITEMS:

ACCOUNT #	DESCRIPTION	AMOUNT
	<u>See attached</u>	<u>\$ 319,842.64</u>

WHEREUPON, A MOTION DULY MADE AND SECONDED, THE WILLIAMSON COUNTY COMMISSIONERS COURT DID AUTHORIZE THE COUNTY JUDGE TO SIGN THIS ORDER, THE COUNTY CLERK WAS INSTRUCTED TO FILE A COPY OF THIS ORDER WITH THE EXISTING BUDGET, AND TO FORWARD A COPY OF THIS ORDER TO THE COUNTY AUDITOR.

John C. Doerfler 4-1-03
JOHN C. DOERFLER, COUNTY JUDGE

ATTEST:

Nancy E. Rister
NANCY E. RISTER, COUNTY CLERK

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John C. Daehler

01-0100-0426-002050	Workers Comp	\$ 403.20
01-0100-0427-002050	Workers Comp	\$ 319.01
01-0100-0428-002050	Workers Comp	\$ 320.38
01-0100-0435-002050	Workers Comp	\$ 356.65
01-0100-0436-002050	Workers Comp	\$ 183.39
01-0100-0437-002050	Workers Comp	\$ 188.99
01-0100-0438-002050	Workers Comp	\$ 183.21
01-0100-0439-002050	Workers Comp	\$ 159.70
01-0100-0440-002050	Workers Comp	\$ 3,748.54
01-0100-0450-002050	Workers Comp	\$ 805.34
01-0100-0451-002050	Workers Comp	\$ 485.84
01-0100-0452-002050	Workers Comp	\$ 357.20
01-0100-0453-002050	Workers Comp	\$ 409.89
01-0100-0454-002050	Workers Comp	\$ 369.23
01-0100-0475-002050	Workers Comp	\$ 2,009.13
01-0100-0492-002050	Workers Comp	\$ 930.33
01-0100-0495-002050	Workers Comp	\$ 1,876.13
01-0100-0497-002050	Workers Comp	\$ 238.93
01-0100-0499-002050	Workers Comp	\$ 1,499.79
01-0100-0503-002050	Workers Comp	\$ 981.94
01-0100-0509-002050	Workers Comp	\$ 12,517.21
01-0100-0540-002050	Workers Comp	\$ 52,142.05
01-0100-0551-002050	Workers Comp	\$ 5,618.11
01-0100-0552-002050	Workers Comp	\$ 5,148.78
01-0100-0553-002050	Workers Comp	\$ 6,714.55
01-0100-0554-002050	Workers Comp	\$ 3,852.30
01-0100-0560-002050	Workers Comp	\$ 71,132.19
01-0100-0562-002050	Workers Comp	\$ 145.67

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John C. Daefler

01-0100-0564-002050	Workers Comp	-\$28.43
01-0100-0570-002050	Workers Comp	-\$63,905.42
01-0100-0576-002050	Workers Comp	-\$7,521.86
01-0100-0581-002050	Workers Comp	-\$928.05
01-0100-0 ⁶³⁰ 552 -002050	Workers Comp	-\$10,156.30
01-0100-0665-002050	Workers Comp	-\$204.90

Approved 4-1-03
John C. Daefler

AGENDA ITEM 28

Consider declaring an emergency and approving a budget amendment for Road and Bridge from cash ending balance to:

0200-0210-002050	Workers Comp.	104,615.35
0200-0211-002050	Workers Comp.	39.98
0200-0214-002050	Workers Comp.	152.55

Moved: **Commissioner Boatright**

Seconded: **Commissioner Limmer**

Motion: To declare an emergency and approve a budget amendment for Road and Bridge from cash ending balance to:

0200-0210-002050	Workers Comp.	104,615.35
0200-0211-002050	Workers Comp.	39.98
0200-0214-002050	Workers Comp.	152.55

Vote: **5 - 0**

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