

AGENDA ITEM 4

Consider noting in minutes any off right-of-way work on any County road done by Road & Bridge Unified System.

No action was taken on this agenda item.

Consent Agenda

The Consent Agenda includes non-controversial and routine items that the Court may act on with one single vote. The Judge or a Commissioner may pull any item from the Consent Agenda in order that the court discuss and act upon it individually as part of the Regular Agenda.

(Items 5- 21)

AGENDA ITEM 5

Clarification: - 24,011.55

Consider approving a line item transfer for Parks Department:

From: 0100-0510-005000	Capital Outlay	\$23,511.55
To: 0100-0510-005711	Equipment	23,291.55
0100-0510-004610	Rental	720.00

Moved: **Commissioner Heiligenstein**

Seconded: **Commissioner Boatright**

Motion: To approve a line item transfer for the Parks Department with the clarification that the Capital Outlay should be changed to **\$24,011.55**.

From: 0100-0510-005000	Capital Outlay	\$24,011.55
To: 0100-0510-005711	Equipment	23,291.55
0100-0510-004610	Rental	720.00

Vote: **5 - 0**

< Attachment >

ORDER APPROVING A LINE ITEM TRANSFER FOR

0510

Parks and Recreation



FUND

DEPARTMENT

SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and

WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 25th day of March, 2003 a motion made by Commissioner Heiligenstein and duly seconded by Commissioner Boatright the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2003 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0510-005000	Capital Outlay	\$23,291.55
0100-0510-005000	Capital Outlay	\$ 720.00

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0510-005711	Equipment	\$23,291.55
0100-0510-004610	Rental	\$ 720.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.


John C. Doerfler, County Judge

ATTEST:


Nancy E. Rister, County Clerk

AGENDA ITEM 6**Consider approving a line item transfer for Various Departments for Vehicle Insurance:**

From:	0100-0440-004414	Vehicle Insurance	184.48
	0100-0440-004414	Vehicle Insurance	83.33
	0100-0475-004414	Vehicle Insurance	432.67
	0100-0475-004414	Vehicle Insurance	898.57
	0100-0475-004414	Vehicle Insurance	316.57
	0100-0503-004414	Vehicle Insurance	1,375.62
	0100-0509-004414	Vehicle Insurance	1,328.98
	0100-0509-004414	Vehicle Insurance	262.50
	0100-0551-004414	Vehicle Insurance	1,508.67
	0100-0552-004414	Vehicle Insurance	245.52
	0100-0553-004414	Vehicle Insurance	770.57
	0100-0554-004414	Vehicle Insurance	245.52
	0100-0665-004414	Vehicle Insurance	1,015.86
	0100-0510-004414	Vehicle Insurance	2,000.00
	0100-0409-004998	Contingencies	11,597.21
To:	0100-0630-004414	Vehicle Insurance	184.48
	0100-0570-004414	Vehicle Insurance	83.33
	0100-0570-004414	Vehicle Insurance	432.67
	0100-0576-004414	Vehicle Insurance	898.57
	0100-0560-004414	Vehicle Insurance	316.57
	0100-0560-004414	Vehicle Insurance	1,375.62
	0100-0560-004414	Vehicle Insurance	1,328.98
	0100-0540-004414	Vehicle Insurance	262.50
	0100-0540-004414	Vehicle Insurance	1,508.67
	0100-0540-004414	Vehicle Insurance	245.52
	0100-0540-004414	Vehicle Insurance	770.57
	0100-0540-004414	Vehicle Insurance	245.52
	0100-0540-004414	Vehicle Insurance	1,015.86
	0100-0540-004414	Vehicle Insurance	2,000.00
	0100-0540-004414	Vehicle Insurance	11,597.21

Moved: Commissioner Heiligenstein**Seconded: Commissioner Boatright****Motion: To approve a line item transfer for Various Departments for Vehicle Insurance:**

From:	0100-0440-004414	Vehicle Insurance	184.48
	0100-0440-004414	Vehicle Insurance	83.33
	0100-0475-004414	Vehicle Insurance	432.67
	0100-0475-004414	Vehicle Insurance	898.57
	0100-0475-004414	Vehicle Insurance	316.57
	0100-0503-004414	Vehicle Insurance	1,375.62
	0100-0509-004414	Vehicle Insurance	1,328.98
	0100-0509-004414	Vehicle Insurance	262.50
	0100-0551-004414	Vehicle Insurance	1,508.67
	0100-0552-004414	Vehicle Insurance	245.52
	0100-0553-004414	Vehicle Insurance	770.57
	0100-0554-004414	Vehicle Insurance	245.52
	0100-0665-004414	Vehicle Insurance	1,015.86
	0100-0510-004414	Vehicle Insurance	2,000.00
	0100-0409-004998	Contingencies	11,597.21
To:	0100-0630-004414	Vehicle Insurance	184.48
	0100-0570-004414	Vehicle Insurance	83.33
	0100-0570-004414	Vehicle Insurance	432.67
	0100-0576-004414	Vehicle Insurance	898.57
	0100-0560-004414	Vehicle Insurance	316.57
	0100-0560-004414	Vehicle Insurance	1,375.62
	0100-0560-004414	Vehicle Insurance	1,328.98
	0100-0540-004414	Vehicle Insurance	262.50
	0100-0540-004414	Vehicle Insurance	1,508.67
	0100-0540-004414	Vehicle Insurance	245.52
	0100-0540-004414	Vehicle Insurance	770.57
	0100-0540-004414	Vehicle Insurance	245.52