

**AGENDA ITEM 51**

Discuss and take appropriate action on road bond program

No action was taken on this agenda item.

**AGENDA ITEM 52**

Discuss and take appropriate action on jail/courthouse annex expansion.

Ed Lee stated that the contractor will be painting the sprinkler pipe in the parking garage because of rusting. Part of the parking garage will be closed while the work is performed. He will seek a "Notice to Proceed" on next week's agenda for the annex addition.

No action was taken on this agenda item.

**AGENDA ITEM 53**

Consider approving a line item transfer for HR:

|       |                  |                      |           |
|-------|------------------|----------------------|-----------|
| From: | 0100-0402-001100 | Salaries             | 26,000.00 |
| To:   | 0100-0402-001107 | Temp. Labor/Seasonal | 26,000.00 |

Moved: **Commissioner Boatright**

Seconded: **Commissioner Limmer**

Motion: To approve a line item transfer for HR.

Vote: **3 - 0**

< Attachment >

## ORDER APPROVING A LINE ITEM TRANSFER FOR

0100-General  
FUND0402-Human Resources  
DEPARTMENT

SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 4TH day of MARCH, 2003, a motion made by COMMISSIONER BORTRIGHT and duly seconded by COMMISSIONER LEMMER the motion carried by a vote of 3 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

| LINE ITEM #         | DESCRIPTION | AMOUNT      |
|---------------------|-------------|-------------|
| 01-0100-0402-001100 | Salaries    | \$26,000.00 |

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

| LINE ITEM #         | DESCRIPTION         | AMOUNT                 |
|---------------------|---------------------|------------------------|
| 01-0100-0402-001107 | Temp Labor/Seasonal | \$26,000 <sup>00</sup> |

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 3-4-03  
John C. Doerfler, County Judge

ATTEST: Nancy E. Rister  
Nancy Rister, County Clerk

**AGENDA ITEM 54****Consider approving a line item transfer for Elections:**

|       |                  |                        |           |
|-------|------------------|------------------------|-----------|
| From: | 0100-0492-001150 | Election Judges/Clerks | 16,400.00 |
|       | 0100-0492-004212 | Postage                | 21,269.00 |
| To:   | 0100-0492-001100 | Salaries               | 37,669.00 |

Moved: **Commissioner Boatright**Seconded: **Commissioner Limmer**

Motion: To approve a line item transfer for Elections.

Vote: 3 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

0100-General  
FUND

0492-Elections  
DEPARTMENT

[Signature]  
SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 4TH day of MARCH, 2003, a motion made by COMMISSIONER BOATRIGHT and duly seconded by COMMISSIONER LIMMER the motion carried by a vote of 3 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:**

| LINE ITEM #         | DESCRIPTION            | AMOUNT                  |
|---------------------|------------------------|-------------------------|
| 01-0100-0492-001150 | Election Judges/Clerks | \$ 16,400 <sup>00</sup> |
| 01-0100-0492-004212 | Postage                | \$ 21,269 <sup>00</sup> |

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:**

| LINE ITEM #         | DESCRIPTION | AMOUNT                  |
|---------------------|-------------|-------------------------|
| 01-0100-0492-001100 | Salaries    | \$ 37,669 <sup>00</sup> |

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 3-4-03  
John C. Doerfler, County Judge

ATTEST: Nancy E. Rister  
Nancy Rister, County Clerk