

AGENDA ITEM 27

Discuss and take appropriate action on road bond program.

Paul Petrich discussed the road bond program and handed out the construction summary report.

There was no action taken on this agenda item.

AGENDA ITEM 28

Discuss and take appropriate action on jail/courthouse annex expansion.

Ed Lee requested the authorization of funds to Landmark in the amount of \$73,148 for the installation of plumbing and piping for the 3rd level jail finish out.

Moved: **Commissioner Limmer**

Seconded: **Judge Doerfler**

Motion: To approve authorization of funds to Landmark in the amount of \$73,148 for the installation of plumbing and piping for the 3rd level jail finish out.

Vote: 3 – 0. **Commissioner Hays** was absent from the dais.

< Attachment >

FAULKNERUSA

received 2/3
from Landmark at
Project Meeting

January 31, 2003

Broaddus & Associates
3001 S. Capital of Texas Hwy.
Austin, TX 78746
Attn: Ed Lee

PROJECT NO: 25106
SUBJECT: Williamson County Jail - Installation of Waste Piping
RE: Proposal Request #20

We enclose, herein, for your review and approval, the cost associated with the above mentioned Scope of Work. We would appreciate your prompt response to this matter in order to be able to proceed with work:

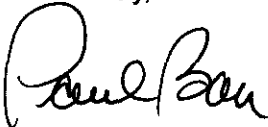
1. WCJ - 3rd Fl. Waste R1 - Install all piping in the 2nd fl. Ceiling space serving the 3rd Floor.

The total cost related to this item is a lump sum of: \$ 73,148.00 The above proposal is based on the following considerations:

- 1 We request 0 calendar day's time extension.
- 2 We request the right to request a time extension and/or claims for additional costs at a later time.
- 3 We request your approval of our proposal and a written directive to proceed or a written formal change order by: February 17, 2003

Attached for your review is the back-up for the appropriate subcontractors. If you should have any questions concerning this change order request, please feel free to contact us at your convenience.

Sincerely,



Paul Bare
Sr. Project Manager

cc: Josh Leen
Bill Rees

Attachments :Proposal Cost Breakdown
Exhibit "A"



PROPOSAL REQUEST COST BREAKDOWN

 DATE: _____
 PR#: _____
PROJECT NAME: Williamson County Jail

| DESCRIPTION / WORK ITEM | UNIT COST | QTY / UNITS | TOTAL | COMMENTS |
|------------------------------------|--------------------|-------------|-----------------|----------|
| A. Contractor's Direct Work | Rate / Hour | | | |
| Principal | \$125.00 | | | |
| Project Director VP | \$115.00 | | | |
| Project Director | \$100.00 | | | |
| Senior Project Manager | \$115.00 | | | |
| Director Pre-construction | \$100.00 | | | |
| Construction Manager | \$95.00 | | | |
| Project Manager | \$95.00 | | | |
| Superintendent | \$85.00 | | | |
| Assistant Superintendent | \$80.00 | | | |
| MEP Superintendent | \$70.00 | | | |
| Assistant Project Manager | \$55.00 | | | |
| Project Engineer | \$75.00 | | | |
| Field Engineer | \$55.00 | | | |
| Junior Engineer / Rodman | \$33.00 | | | |
| QA/QC Manager | \$100.00 | | | |
| Procurement Manager | \$75.00 | | | |
| Scheduler | \$65.00 | | | |
| Chief Estimator | \$100.00 | | | |
| Senior Estimator | \$85.00 | | | |
| Estimator | \$80.00 | | | |
| Safety Director | \$70.00 | | | |
| Administrator / Clerical | \$45.00 | | | |
| Carpenter Foreman | \$37.00 | | | |
| Carpenter | \$35.00 | | | |
| Equipment Operator | \$32.00 | | | |
| Labor Foreman | \$30.00 | | | |
| Labor | \$25.00 | 16hrs | \$400.00 | Clean Up |
| Concrete Foreman | \$33.00 | | | |
| Concrete Finisher | \$31.00 | | | |
| Brick Masonry Foreman | \$37.00 | | | |
| Brick Masonry | \$35.00 | | | |
| SUBTOTAL | | | \$400.00 | |
| EQUIPMENT | | | | |
| Small Tools | 5% Labor | | \$20.00 | |
| Backhoe Equipment (small) | \$85.00 | | | |
| Lull Equipment | \$55.00 | | | |
| Survey Equipment | 10% Labor | | | |
| Safety Equipment / Barricades | \$85.00 | | | |
| Radios | \$5.00 | | | |
| Small Crane | \$125.00 | | | |
| Fork Lift | \$85.00 | | | |
| Bobcat | \$45.00 | | | |
| Company Vehicle | \$30.00 | | | |
| Fuel / Maintenance for Vehicle | 10% Labor | | | |
| Fuel / Maintenance for Equipment | 10% Labor | | | |
| Generator (small) | \$45.00 | | | |
| SUBTOTAL | | | \$20.00 | |

| | | | | |
|--|----------|--|----------|--|
| DIRECT COST | | | | |
| Printing & Copies (min charge - \$20.00) | \$20.00 | | \$20.00 | |
| As-Built Drawings (\$5.00 per sheet) | \$5.00 | | \$5.00 | |
| Postage | \$10.00 | | \$10.00 | |
| Telephone Charges | \$15.00 | | | |
| Power Consumption | \$20.00 | | | |
| Water Consumption | \$10.00 | | | |
| Daily Clean-Up | \$70.00 | | | |
| Trash Container Rental (\$350/Mth) | \$350.00 | | \$350.00 | |
| Travel Cost | \$0.00 | | | |
| Computer Equipment Rental | \$15.00 | | | |
| Computer Software Rental | \$10.00 | | | |
| Courier Service Charges | \$10.00 | | | |
| Fax Equipment Rental | \$5.00 | | | |
| Cell Equipment Rental | \$2.00 | | | |
| Cell Service Charges | \$0.50 | | | |
| Drawing Reproduction Costs | \$5.00 | | | |
| Photo Copies | \$4.00 | | | |
| Photo Film | \$0.00 | | | |
| SUBTOTAL | | | \$385.00 | |
| TOTAL DIRECT WORK | | | \$805.00 | |

PROPOSAL REQUEST COST BREAKDOWN



DATE: 1/31/03

PR#: 20

PROJECT NAME: Williamson County Jail

| DESCRIPTION / WORK ITEM | UNIT COST | QTY / UNITS | TOTAL | COMMENTS |
|------------------------------|-------------|-------------|-------------|----------------------|
| B. Subcontract Work | Rate / Hour | | | See Attached Exhibit |
| Fox & Hearn | L/S | | \$62,802.00 | Exhibit A |
| | | | | |
| | | | | |
| SUBTOTAL | | | \$62,802.00 | |
| C. Supplemental Costs | | | | |
| | | | | |
| | | | | |
| | | | | |
| SUBTOTAL | | | | |
| D. Total Direct Cost (A+B+C) | | | \$63,607.00 | |
| | | | | |
| E. Contractor's Fee @15% | | | \$9,541.00 | |
| | | | | |
| F. Total Direct Cost (D+E) | | | \$73,148.00 | |
| | | | | |
| G. General Condition | | | | |
| Cost Per Day | | | | |
| | | | | |
| | | | | |
| H. Grand Total (F+G) | | | | |
| SUBTOTAL | | | \$73,148.00 | |

NOTE: L.O.L.P., reserves the right to claim for the cost related to General Conditions.

EXHIBIT A

| RECAP SHEET | | | | | |
|---|-----|------|----------------|-------|---------|
| Job Name: WCJ - 3rd Floor Waste RI | | | Date: 01/23/03 | | |
| Remarks: Install all piping in the 2nd floor ceiling space serving the 3rd floor. | | | | | |
| Addenda: | | | | | |
| HVAC | | | PLUMBING | | |
| LABOR | hrs | rate | | hrs | rate |
| Piping | 0 | | 0 | 660 | \$28.00 |
| Equip. / Fixtures | 0 | | 0 | 0 | \$28.00 |
| Supervision | 0 | | 0 | 180 | \$28.00 |
| MATERIAL & EQUIP | | | | | |
| Equipment | | | 0 | | 0 |
| Fixtures | | | | | 0 |
| Material | | | 0 | | 24,395 |
| Consumables 3% | | | 0 | | 732 |
| Small Tools 2% | | | 0 | | 447 |
| Sales Tax 8.25% | | | 0 | | exempt |
| SUBCONTRACTORS | | | | | |
| Sheetmetal #DIV/0! /ton | | | 0 | | |
| Controls | | | | | |
| Insulation | | | | | |
| Test & Balance 0 hrs | | | | | |
| Electrical | | | | | |
| OTHER COSTS | | | | | |
| Permits | | | | | |
| Jobsite Office | | | | | |
| Storage | | | | | |
| Hoisting | | | | | |
| Equipment Rental | | | | | |
| Starters | | | | | |
| Flues | | | | | |
| Excavation | | | | | 0 |
| Start-up 0 hrs | | | | | |
| Tag & I.D. | | | | | |
| Shop Drawings | | | | | |
| Project Manager | | | | | |
| Demolition | | | | | |
| SUB-TOTAL | | | 0 | | 52,414 |
| Warranty 0.50% | | | 0 | 0.50% | 262 |
| Insurance 1% | | | 0 | 1% | 524 |
| TOTAL COSTS | | | 0 | | 53,200 |
| Mark-up 15% | | | 0 | 15% | 7,980 |
| Bond | | | | | 1,622 |
| TOTAL ESTIMATE | | | 0 | | 62,802 |

| | | | | | | |
|----------|---|-----------|---------|--|-----------|---------|
| Sq.Ft. | | \$/sq.ft. | #DIV/0! | | \$/sq.ft. | #DIV/0! |
| Tons | | \$/ton | #DIV/0! | | | |
| Fixtures | 0 | | | | \$/fix | #DIV/0! |

PLUMBING PIPING SUMMARY

Job: WCJ - 3rd Floor Waste RI

Date: 1/23/03

| NO. | SYSTEM | MATERIAL | MCA HRS | MULT. | NET HRS |
|-----|----------------|----------|---------|-------|---------|
| 1 | 3rd Fl - Waste | 24,395 | 958 | 0.90 | 860 |
| 2 | | 0 | 0 | 1.00 | 0 |
| 3 | | 0 | 0 | 1.00 | 0 |
| 4 | | 0 | 0 | 1.00 | 0 |
| 5 | | 0 | 0 | 1.00 | 0 |
| 6 | | 0 | 0 | 1.00 | 0 |
| 7 | | 0 | 0 | 1.00 | 0 |
| 8 | | 0 | 0 | 1.00 | 0 |
| 9 | | 0 | 0 | 1.00 | 0 |
| 10 | | 0 | 0 | 1.00 | 0 |
| | | ----- | | | ----- |
| | | 24,395 | | | 860 |

WCJ - 3rd Floor Waste RI

1 3rd Fl - Waste

| | QTY | MAT'L | DISC | TOTAL | UNIT | LABOR |
|-------------------------|------|-------|------|------------------|------|---------------|
| NO-HUB CAST IRON | | | | | | |
| PIPE | | | | | | |
| 2 | 1245 | 5.44 | 0.50 | 3,386.40 | 0.12 | 149.40 |
| 3 | 245 | 7.50 | 0.50 | 918.75 | 0.15 | 38.75 |
| 4 | 725 | 9.76 | 0.50 | 3,538.00 | 0.20 | 145.00 |
| 1/4 BEND | | | | | | |
| 2 | 8 | 7.95 | 0.50 | 31.80 | 0.39 | 3.12 |
| 1/8 BEND | | | | | | |
| 2 | 24 | 6.75 | 0.50 | 81.00 | 0.38 | 9.12 |
| 3 | 26 | 9.10 | 0.50 | 118.30 | 0.54 | 14.04 |
| 4 | 24 | 11.80 | 0.50 | 139.20 | 0.72 | 17.28 |
| SHORT SWEEP | | | | | | |
| 2 | 110 | 9.80 | 0.50 | 539.00 | 0.41 | 45.10 |
| 3 | 8 | 13.95 | 0.50 | 55.80 | 0.59 | 4.72 |
| 4 | 53 | 21.90 | 0.50 | 560.35 | 0.78 | 41.34 |
| SAN TEE | | | | | | |
| 2 | 57 | 11.05 | 0.50 | 314.93 | 0.56 | 31.92 |
| 3 | 9 | 13.40 | 0.50 | 80.30 | 0.81 | 7.29 |
| 4 | 2 | 20.75 | 0.50 | 20.75 | 1.08 | 2.16 |
| COMBINATION | | | | | | |
| 2 | 4 | 11.80 | 0.50 | 23.20 | 0.56 | 2.24 |
| 4 | 20 | 32.30 | 0.50 | 323.00 | 1.16 | 23.20 |
| WYE | | | | | | |
| 2 | 8 | 10.30 | 0.50 | 41.20 | 0.54 | 4.32 |
| 3 | 50 | 14.85 | 0.50 | 368.25 | 0.81 | 40.50 |
| 4 | 80 | 23.80 | 0.50 | 952.00 | 1.10 | 88.00 |
| DBL COMB | | | | | | |
| 4 | 8 | 82.45 | 0.50 | 329.80 | 1.56 | 12.48 |
| REDUCER | | | | | | |
| 3 | 16 | 5.50 | 0.50 | 44.00 | 0.45 | 7.20 |
| 4 | 28 | 8.60 | 0.50 | 120.40 | 0.62 | 17.36 |
| C.O. w/plug | | | | | | |
| 2 | 114 | 15.40 | 0.50 | 877.80 | 0.60 | 68.40 |
| 3 | 18 | 19.30 | 0.50 | 173.70 | 0.68 | 12.24 |
| 4 | 48 | 28.55 | 0.50 | 685.20 | 1.18 | 55.68 |
| P-TRAP | | | | | | |
| 2 | 56 | 28.65 | 0.50 | 748.20 | 0.41 | 22.96 |
| 3 | 9 | 43.15 | 0.50 | 194.18 | 0.80 | 5.40 |
| COUPLINGS | | | | | | |
| 2 | 956 | 8.10 | 0.43 | 3,328.75 | 0.00 | 0.00 |
| 3 | 356 | 9.60 | 0.43 | 1,469.57 | 0.00 | 0.00 |
| 4 | 717 | 11.40 | 0.43 | 3,514.73 | 0.00 | 0.00 |
| NET ITEMS | | | | | | |
| HANGERS | | | | | | |
| 2 | 138 | 4.30 | 1.00 | 593.40 | 0.27 | 37.26 |
| 3 | 50 | 4.88 | 1.00 | 243.00 | 0.33 | 16.50 |
| 4 | 106 | 5.50 | 1.00 | 583.00 | 0.33 | 34.98 |
| | | | | <u>24,394.96</u> | | <u>955.96</u> |

COMMISSIONERS' COURT ADJOURNED TO EXECUTIVE SESSION AT 11:20 A.M. ON TUESDAY, FEBRUARY 18, 2003.

AGENDA ITEM 29

Discuss real estate, contract for Juvenile Academy building: (EXECUTIVE SESSION REQUESTED as per VTCA Govt Code sec. 551.072 relating to real property).

No action was taken on this agenda item.

COMMISSIONERS' COURT RECONVENED FROM EXECUTIVE SESSION AT 11:40 A.M. ON TUESDAY, FEBRUARY 18, 2003.

AGENDA ITEM 30

Discuss and take any appropriate action on contract for Juvenile Academy property.

Moved: **Judge Doerfler**

Seconded: **Commissioner Hays**

Motion: To authorize **Judge Doerfler** to sign the contract offering with the stipulation that the zoning not change until the Commissioners' Court approves the site plan.

Vote: **4 - 0**

< Attachment >