

IV.

Discuss and take appropriate action on the Northeast Round Rock Road District #1, including, but not limited to payment of bills.

Moved: **Commissioner Hays**

Seconded: **Commissioner Limmer**

Motion: To approve the payment of bills of the Northeast Round Rock Road District #1 in the amount of \$17,601.33, for the district's share of the Road District Specialist.

Vote: 3 - 0. **Commissioner Heiligenstein** and **Commissioner Boatright** were absent from the dais.

< Attachment >

Williamson County
Tax Assessor/Collector
Deborah M. Hunt, CTA

Date: October 2, 2003

To: Judge John Doerfler, Williamson County Judge

From: Deborah M. Hunt, Williamson County Tax A/C

Subject: Road District Specialist Budget Monies, FY '04

Per our agreement with the court, we are requesting the money needed to fund the Road District Specialist be transferred from the Road District/Chase Manhattan Account to our operating line items for funding of the road District Specialist for salary, benefits, training, supplies, and equipment for FY '04. These are budgeted monies that will be spent through the TAC 499 FY '04 budget.

Attached is a copy of the approved budget.

Split between 3 Rd Dist:
 Northeast Round Rock Rd Dist 17,601.³³
 Southwest Williamson Co. Rd Dist 17,601.³³
 Southeast Williamson Co. Rd Dist 17,601.³⁴
\$52,804.00

approved 10-14-03
 John C. Doerfler

Main Office and Mailing Address:

710 South Main Street, Ste. #102
 Georgetown, Texas 78626
 Phone: (512) 943-1601
 Fax: (512) 943-1618
www.williamson-county.org

Annex Locations:


211 Commerce Blvd., Ste. #101 Round Rock, Texas 78664 Phone: (512) 248-3278 Fax: (512) 248-3253	350 Discovery Blvd., Ste. #101 Cedar Park, Texas 78613 Phone: (512) 260-4290 Fax: (512) 260-4295	412 Vance St., Ste. #1 Taylor, Texas 76574 Phone: (512) 352-4140 Fax: (512) 352-4143
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Budget For Road District Specialist Moved From Commissioner Boatright's Office to Tax Assessor-Collector's Office FY 2003									
001100	Salary	1 Full Time Employee for Road District, Road Assessments, & Property Tax Work.	18/2	\$ 27,446				\$ 27,446	
								\$ 27,446	\$ 27,446
001101	Part-Time Salary	1040 Hours @ \$10.75/Hr		\$ 11,180	Total			\$ 11,180	
001101	FICA	Salary x .0765		\$ 2,955	Total			\$ 2,955	
002020	Retirement	Salary x .1039		\$ 4,013	Total			\$ 4,013	
002030	Insurance	Employee x \$5,400		\$ 5,400	Total			\$ 5,400	
								\$ 50,994	
									Subtotal of salary items
003006	Office Equipment (Less than \$500/each)	5 Drawer letter file cabinet		\$ 260	Total			\$ 260	
003010	Computer Equipment (Less than \$5,000/each)	2 PCs @ \$1710 (replacement recommended by ITS) 2 Wireless Keyboards & Mouse Sets @ \$90 each		\$ 3,420 \$ 180	Total			\$ 3,600	
003100	Office Supplies			\$ 500	Total			\$ 500	
003900	Memberships, Dues	TAAO State Dues TAAO Chapter Dues BTPE Registration		\$ 55 \$ 10 \$ 55	Total			\$ 120	
004231	Travel	Yearly Travel to annexes and as needed. 1 Employees		\$ 230	Total			\$ 230	
004232	Training	TAAO/Regional Mtgs TAAO Chapt Mtgs (Monthly) BTPE Certification Training Mileage for Training Various Workshops	Various Locations/Mileage 9 x \$5 Meal Mileage Course 8 RTA III Rev & Test	\$ 50 \$ 45 \$ 20 \$ 190 \$ 325 \$ 150 \$ 180	Total			\$ 960	
								\$ 1,810	
									Subtotal of Training, Supply Items
									Total
								\$ 52,804	

THE ROAD DISTRICT MEETING ADJOURNED AT 11:11 A.M. ON TUESDAY, OCTOBER 14, 2003.

THE FOREGOING MINUTES recorded on Minutes Pages 1 through 276 inclusive, had at a Special Session of Commissioners' Court of Williamson County, Texas, having been read are hereby approved this 21st day of October, 2003.

ATTEST: Nancy E. Rister, Clerk County Court & Ex-officio Clerk,
Commissioners' Court, Williamson County, Texas

By:  Deputy Clerk