

III.

Discuss and take appropriate action on the Southwest Williamson County Road District #1, including, but not limited to payment of bills.

Moved: **Commissioner Hays**

Seconded: **Commissioner Limmer**

Motion: To approve the payment of bills of the Southwest Williamson County Road District #1 in the amount of \$17,601.33, for the district's share of the Road District Specialist.

Vote: 3 - 0. **Commissioner Heiligenstein** and **Commissioner Boatright** were absent from the dais.

< Attachment >

**Williamson County**  
**Tax Assessor/Collector**  
**Deborah M. Hunt, CTA**

Date: October 2, 2003

To: Judge John Doerfler, Williamson County Judge

From: Deborah M. Hunt, Williamson County Tax A/C

Subject: Road District Specialist Budget Monies, FY '04

Per our agreement with the court, we are requesting the money needed to fund the Road District Specialist be transferred from the Road District/Chase Manhattan Account to our operating line items for funding of the road District Specialist for salary, benefits, training, supplies, and equipment for FY '04. These are budgeted monies that will be spent through the TAC 499 FY '04 budget.

Attached is a copy of the approved budget.

Spent between 3 Rd Dist:

	\$
Northeast Round Rock Rd Dist	17,601. <sup>33</sup>
Southwest Williamson Co. Rd Dist	17,601. <sup>33</sup>
Southeast Williamson Co. Rd Dist	17,601. <sup>34</sup>
	<u>\$52,804.00</u>

*approved 10-14-03  
John C. Doerfler*

**Main Office and Mailing Address:**

710 South Main Street, Ste. #102  
 Georgetown, Texas 78626  
 Phone: (512) 943-1601  
 Fax: (512) 943-1618  
[www.williamson-county.org](http://www.williamson-county.org)

**Annex Locations:**

211 Commerce Blvd., Ste. #101 Round Rock, Texas 78664 Phone: (512) 248-3278 Fax: (512) 248-3253	350 Discovery Blvd., Ste. #101 Cedar Park, Texas 78613 Phone: (512) 260-4290 Fax: (512) 260-4295	412 Vance St., Ste. #1 Taylor, Texas 76574 Phone: (512) 352-4140 Fax: (512) 352-4143
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<b>Budget For Road District Specialist</b> <b>Moved From Commissioner Boatright's Office to Tax Assessor-Collector's Office</b> <b>FY 2003</b>									
001100	Salary	1 Full Time Employee for Road District, 18/2 Road Assessments, & Property Tax Work.	\$ 27,446					\$ 27,446	
								Total	\$ 27,446
001101	Part-Time Salary	1040 Hours @ \$10.75/Hr	\$ 11,180					Total	\$ 11,180
001101	FICA	Salary x .0765	\$ 2,955					Total	\$ 2,955
002020	Retirement	Salary x .1039	\$ 4,013					Total	\$ 4,013
002030	Insurance	Employee x \$5,400	\$ 5,400					Total	\$ 5,400
		Subtotal of salary items							\$ 50,994
003006	Office Equipment (Less than \$500/each)	5 Drawer letter file cabinet	\$ 260					Total	\$ 260
003010	Computer Equipment (Less than \$5,000/each)	2 PCs @ \$1710 (replacement recommended by ITS) 2 Wireless Keyboards & Mouse Sets @ \$90 each	\$ 3,420 \$ 180					Total	\$ 3,600
003100	Office Supplies		\$ 500					Total	\$ 500
003900	Memberships, Dues	TAAO State Dues TAAO Chapter Dues BTPE Registration	\$ 55 \$ 10 \$ 55					Total	\$ 120
004231	Travel	Yearly Travel to annexes and as needed. 1 Employees	\$ 230					Total	\$ 230
004232	Training	TAAO/Regional Migs TAAO Chapt Migs (Monthly) BTPE Certification Training Mileage for Training Various Workshops	\$ 50 \$ 45 \$ 20 \$ 190 \$ 325 \$ 150 \$ 180					Total	\$ 960
		Subtotal of Training, Supply Items							\$ 1,810
		Total							\$ 52,804

## IV.

Discuss and take appropriate action on the Northeast Round Rock Road District #1, including, but not limited to payment of bills.

Moved: **Commissioner Hays**

Seconded: **Commissioner Limmer**

Motion: To approve the payment of bills of the Northeast Round Rock Road District #1 in the amount of \$17,601.33, for the district's share of the Road District Specialist.

Vote: 3 - 0. **Commissioner Heiligenstein** and **Commissioner Boatright** were absent from the dais.

< Attachment >

**Williamson County**  
**Tax Assessor/Collector**  
**Deborah M. Hunt, CTA**

Date: October 2, 2003

To: Judge John Doerfler, Williamson County Judge

From: Deborah M. Hunt, Williamson County Tax A/C

Subject: Road District Specialist Budget Monies, FY '04

Per our agreement with the court, we are requesting the money needed to fund the Road District Specialist be transferred from the Road District/Chase Manhattan Account to our operating line items for funding of the road District Specialist for salary, benefits, training, supplies, and equipment for FY '04. These are budgeted monies that will be spent through the TAC 499 FY '04 budget.

Attached is a copy of the approved budget.

Split between 3 Rd Dist:  
 Northeast Round Rock Rd Dist 17,601.33  
 Southwest Williamson Co. Rd Dist 17,601.33  
 Southeast Williamson Co. Rd Dist 17,601.34  
**\$52,804.00**

approved 10-14-03  
 John C. Doerfler

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