

Consent Agenda

The Consent Agenda includes non-controversial and routine items that the Court may act on with one single vote. The Judge or a Commissioner may pull any item from the Consent Agenda in order that the court discuss and act upon it individually as part of the Regular Agenda.

(Items 5- 15)

AGENDA ITEM 5

Consider approving a line item transfer for the Sheriff's Office and Jail:

From:	0100-0570-004000	Project Better Chance	20,000.00
	0100-0560-003900	Membership Dues	1,500.00
	0100-0560-004231	Travel	1,500.00
	0100-0560-004968	Care of Animals	2,500.00
	0100-0560-004544	Repairs to Office Equipment	1,500.00
	0100-0560-003530	Investigative Supplies	4,000.00
	0100-0560-003003	Radio Equipment	14,000.00
	0100-0570-003316	Medical/Hospital	30,000.00
	0100-0570-004231	Travel	4,000.00
	0100-0570-001111	Construction Overtime	6,000.00
	0100-0570-003003	Radio Equipment	1,000.00
	0100-0570-003006	Law Enforcement Equipment	1,000.00
	0100-0570-003010	Computer Equipment <5000	5,276.00
	0100-0570-004992	CSR Program	3,000.00
To:	0100-0570-001100	Overtime	95,276.00

Moved: **Commissioner Boatright**

Seconded: **Commissioner Limmer**

Motion: To approve a line item transfer for the Sheriff's Office and Jail:

From:	0100-0570-004000	Project Better Chance	20,000.00
	0100-0560-003900	Membership Dues	1,500.00
	0100-0560-004231	Travel	1,500.00
	0100-0560-004968	Care of Animals	2,500.00
	0100-0560-004544	Repairs to Office Equipment	1,500.00
	0100-0560-003530	Investigative Supplies	4,000.00
	0100-0560-003003	Radio Equipment	14,000.00
	0100-0570-003316	Medical/Hospital	30,000.00
	0100-0570-004231	Travel	4,000.00
	0100-0570-001111	Construction Overtime	6,000.00
	0100-0570-003003	Radio Equipment	1,000.00
	0100-0570-003006	Law Enforcement Equipment	1,000.00
	0100-0570-003010	Computer Equipment <5000	5,276.00
	0100-0570-004992	CSR Program	3,000.00
To:	0100-0570-001100	Overtime	95,276.00

Vote: **5 - 0**

< Attachment >

ORDER APPROVING A LINE ITEM TRANSFER FOR

560 & 570
FUND

County Sheriff & County Jail
DEPARTMENT

R. L. Elliott
SIGNATURE

Whereas, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line item when adopting the current county budget; and

WHEREAS, On the 9th day of September, 2003, a motion made by
Commissioner Boatright And duly seconded by Commissioner Limmer
the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2002/03 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS ONTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
c1 0100 0570 004000	Project Better-Chance	20000.00
01 0100 0560 003900	Membership Dues	1500.00
01 0100 0560 004231	Travel	1500.00
01 0100 0560 004968	Care of Animals	2500.00
01 0100 0560 004544	Repairs to Office Repairs	1500.00
01 0100 0560 003530	Investigative Supplies	4000.00
01 0100 0560 003003	Radio Equipment	14,000.00
01 0100 0570 003316	Medical/Hospital	40,000.00 30,000.00
01 0100 0570 004231	Travel	4000.00
01 0100 0570 001111	Construction Overtime	6000.00
01 0100 0570 003003	Radio Equipment	1000.00
01 0100 0570 003006	Law Enforcement Equipment	1000.00
01 0100 0570 003010	Computer Equipment<5000	5276.00
01 0100 0570 004992	CSR Program	3000.00

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01 0100 0570 001100	Overtime	85,276 95,276

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of the Order with the existing budget, and to forward a copy of this Order to the County Auditor.

Nancy E. Rister
Nancy Rister, County Clerk

John C. Doerfler 9-9-03
John C. Doerfler, County Judge

AGENDA ITEM 6**Consider approving a line item transfer for URS:**

From	0200-0210-001101	Part Time Salaries	3,295.45
To:	0200-0210-001107	Temp. Labor - Seasonal Help	3,295.45

Moved: **Commissioner Boatright**Seconded: **Commissioner Limmer**

Motion: To approve a line item transfer for URS:

From	0200-0210-001101	Part Time Salaries	3,295.45
To:	0200-0210-001107	Temp. Labor - Seasonal Help	3,295.45

Vote: **5 - 0**

< Attachment >

ORDER APPROVING A LINE ITEM TRANSFER FORUNIFIED ROAD SYSTEM210

Fund

Department

Sue Bezen
Signature

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 16th day of SEPTEMBER, 2003, a motion made by Commissioner Boatright and duly seconded by Commissioner Limmer the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2002/2003 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0200-0210-001101	PART TIME SALARIES	\$3,295.45

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0290-0210-001107	TEMP LABOR - SEASONAL HELP	\$3,295.45

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 9-9-03

John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister
Nancy E. Rister, County Clerk