

AGENDA ITEM 27

Consider adopting Anderson Mill MUD as early voting branch location, replacing Lakeline Mall, which is no longer available.

Moved: **Commissioner Boatright**

Seconded: **Commissioner Heiligenstein**

Motion: To approve the adoption of Anderson Mill MUD as an early voting branch location, replacing Lakeline Mall, which is no longer available.

Vote: **5 - 0**

<Attachment>

ORDER APPROVING NEW EARLY VOTING POLLING PLACE
IN WILLIAMSON COUNTY, TEXAS

On this the 12th day of August, 2003, the Commissioners' Court of Williamson County, Texas, does hereby order the following action with an effective date of August 28, 2003, the first day of early voting for the Constitutional Amendment Election of September 13, 2003:

That a new branch early voting location be the Anderson Mill Municipal Utility District, 11500 El Salido Parkway, Austin, Texas. The former early voting location, Lakeline Mall, is no longer available for use as a voting site per Simon Properties.



John C. Doerfler, County Judge

AGENDA ITEM 28

Discuss and consider 2003 / 2004 County budget.

Judge Doerfler discussed adjustments that have been made to the budget based on the recent budget hearings. The cash ending balance needed is **(\$405,473.00)**. The cash ending balance for the Road & Bridge fund is **\$1,673,953.00**. **Judge Doerfler** asked John Willingham to meet with elected officials regarding a structure and timetable for the possible reclassification of employees and report to the court next week.

<Attachment>

2003/2004 Williamson County Budget**8-Aug-03**

Estimated Revenues	\$	72,279,000.00
Additional Estimated Revenue (Parks)	\$	168,600.00
Additional Estimated Revenue (EMS)	\$	156,300.00
<u>TOTAL ESTIMATED REVENUE</u>	\$	<u>72,603,900.00</u>
 Preliminary Proposed Expenditures	 \$	 72,593,866.00
Revised Expenditures (see below)	\$	415,507.00
<u>TOTAL EXPENDITURES</u>	\$	<u>73,009,373.00</u>
 Total Revenue	 \$	 72,603,900.00
Total Expenditures	\$	73,009,373.00
 Cash Ending Balance Needed	 \$	 (405,473.00)

Road & Bridge Fund

Cash Ending Balance Needed	\$	1,673,953.00
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