

AGENDA ITEM 11**Consider approving a line item transfer for HR:**

From:	0100-0402-003005	Office Furniture <5000.	113.73
	0100-0402-003010	Computer Equipment <5000.	437.00
	0100-0402-003100	Office Supplies	136.27
	0100-0402-003901	Publications, Books, & Periodicals	13.00
	0100-0402-003100	Office Supplies	504.60
To:	0100-0402-003900	Membership Dues	60.00
	0100-0402-003801	TB Skin Testing Program	640.00
	0100-0402-003800	Hepatitis B Program	504.60

Moved: Commissioner Boatright**Seconded: Judge Doerfler****Motion: To approve a line item transfer for HR:**

From:	0100-0402-003005	Office Furniture <5000.	113.73
	0100-0402-003010	Computer Equipment <5000.	437.00
	0100-0402-003100	Office Supplies	136.27
	0100-0402-003901	Publications, Books, & Periodicals	13.00
	0100-0402-003100	Office Supplies	504.60
To:	0100-0402-003900	Membership Dues	60.00
	0100-0402-003801	TB Skin Testing Program	640.00
	0100-0402-003800	Hepatitis B Program	504.60

Vote: 5 - 0

< Attachment >

ORDER APPROVING A LINE ITEM TRANSFER FOR

100 Human Resources (402) Lisa R. Zinke
 FUND DEPARTMENT SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 12th day of August, 2003, a motion made by Commissioner Bartlett and duly seconded by Judge Doerfler the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01-0100-0402-003005	Office Furniture < \$5,000	\$113.23
01-0100-0402-003010	Computer Equipment < \$5,000	437.00
01-0100-0402-003100	Office Supplies	136.27
01-0100-0402-003901	Publications, Books & Periodicals	13.00

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01-0100-0402-003900	Membership Dues	\$600.00
01-0100-0402-003801	TB Skin Testing Program	\$640.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 8-12-03
 John C. Doerfler, County Judge

ATTEST: Nancy E. Rister
 Nancy Rister, County Clerk

ORDER APPROVING A LINE ITEM TRANSFER FOR

0100	Human Resources (402)	<i>Lee R. Zidler</i>
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 12th day of August, 2003, a motion made by Commissioner Portigal and duly seconded by Judge Doerfler the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01-0100-0402-003100	Office Supplies	\$504 ⁶⁰

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01-0100-0402-003800	Hepatitis B Program	\$504 ⁶⁰

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 8-12-03
John C. Doerfler, County Judge

ATTEST: *Nancy E. Rister*
Nancy Rister, County Clerk

AGENDA ITEM 12

Consider approving a line item transfer for District Courts:

From:	0100-0435-004350	Printed Materials & Binding	510.00
To:	0100-0435-003006	Office Equipment	225.00
	0100-0435-003100	Office Supplies	285.00

Moved: **Commissioner Boatright**Seconded: **Judge Doerfler**

Motion: To approve a line item transfer for District Court:

From:	0100-0435-004350	Printed Materials & Binding	510.00
To:	0100-0435-003006	Office Equipment	225.00
	0100-0435-003100	Office Supplies	285.00

Vote: 5 - 0

<Attachment>

ORDER APPROVING A LINE ITEM TRANSFER FOR435District CourtsBrynn Wilbur

FUND

DEPARTMENT

SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and

WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 12th day of August, 2003, a motion made by Commissioner Boatright and duly seconded by Judge Doerfler the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2003 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0435-00 <u>4350</u>	Printed Materials & Binding	\$ <u>510.00</u>

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0435-00 <u>3006</u>	Office Equipment	\$ <u>225.00</u>
0100-0435-00 <u>3100</u>	Office Supplies	\$ <u>285.00</u>

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 8-12-03
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister
Nancy E. Rister, County Clerk