

IV.

Discuss and take appropriate action on the Northeast Round Rock Road District #1, including, but not limited to payment of bills.

No action was taken on this agenda item.

V.

Consider approving Collection Report for March, 2003 as determined by Tax Assessor/Collector.

Moved: **Judge Doerfler**

Seconded: **Commissioner Boatright**

Motion: To approve Collection Report for March, 2003 as determined by Tax Assessor/Collector.

Vote: **4 – 0. Commissioner Hays was absent from the dais.**

< Attachment >

YEAR TO DATE - COLLECTION REPORT
Williamson County Road Districts
March 1-31, 2003

Northeast Round Rock Road District	Annual Assessment Liens	Adjustments	Adjusted Assessment Liens	Current Collected	Interest Collected	Uncollected Balance	YTD Collected	Percent Collected	Percent Collected w/Int	Percent Collected w/Int & Prior Years
2002	\$668,852.73	\$207,742.05	\$876,594.78	\$51,463.02	\$149.67	\$21,172.38	\$855,422.40	97.58%	97.60%	97.73%
2001 & Prior	3,576.96	0.00	3,576.96	0.00	0.00	2,460.40	1,116.56	31.22%	31.22%	
Total All	\$672,429.69	\$207,742.05	\$880,171.74	\$51,463.02	\$149.67	\$23,632.78	\$856,538.96	97.31%	97.33%	

Southeast Williamson County Road District	Annual Assessment Liens	Adjustments	Adjusted Assessment Liens	Current Collected	Interest Collected	Uncollected Balance	YTD Collected	Percent Collected	Percent Collected w/Int	Percent Collected w/Int & Prior Years
2002	\$379,162.69	\$112,244.03	\$491,406.72	\$23,771.26	\$74.81	\$30,585.79	\$460,820.93	93.78%	93.79%	99.34%
2001 & Prior	90,014.85	0.00	90,014.85	5.47	1.26	62,751.68	27,263.17	30.29%	30.29%	
Total All	\$469,177.54	\$112,244.03	\$581,421.57	\$23,776.73	\$76.07	\$93,337.47	\$488,084.10	83.95%	83.96%	

Southwest Williamson County Road District	Annual Assessment Liens	Adjustments	Adjusted Assessment Liens	Current Collected	Interest Collected	Uncollected Balance	YTD Collected	Percent Collected	Percent Collected w/Int	Percent Collected w/Int & Prior Years
2002	\$1,799,077.68	\$38,620.22	\$1,837,697.90	\$119,825.41	\$1,713.83	\$173,496.21	\$1,664,201.69	90.56%	90.65%	96.71%
2001 & Prior	120,873.54	0.00	120,873.54	0.00	0.00	9,572.41	111,301.13	92.08%	92.08%	
Total All	\$1,919,951.22	\$38,620.22	\$1,958,571.44	\$119,825.41	\$1,713.83	\$183,068.62	\$1,775,502.82	90.65%	90.74%	

approved 5-13-03
John C. Dwyer

VI.

Consider transferring money from the Road District/Chase Account to the Tax Assessor/Collectors operating account for final funding of the Road District Specialist.

Moved: **Commissioner Limmer**

Seconded: **Judge Doerfler**

Motion: To approve transferring money from the Road District/Chase Account to the Tax Assessor/Collectors operating account for final funding of the Road District Specialist in the amount of \$51,671.00.

Vote: **4 – 0. Commissioner Hays was absent from the dais.**

< Attachment >

Deborah M. Hunt, CTA
Tax Assessor-Collector
Williamson County, Texas
943-1601 x 7015
943-1618 Fax

Memo

To: John Doerfler, County Judge
dmh
From: Deborah M. Hunt, Tax Assessor-Collector
Date: 4/23/2003
Re: Road District Specialist Budget Monies, FY 2003

Per our agreement, we are requesting the money needed for transfer from the Road District/Chase Account to our operating account for final funding of the Road District Specialist for salary, fringes, training, supplies, and equipment for FY 2003. These are budgeted monies that have been or are being spent through the TAC budget.

Attached is a copy of the approved budget which does not show the approved 2.5% salary increase. Current 18/2 salary is \$27,446.35.

approved 5-13-03

05/13/2003

Budget For Road District Specialist
Moved From Commissioner Boatright's Office to Tax Assessor-Collector's Office
FY 2003

001100	Salary	1 Full Time Employee for Road District, Road Assessments, & Property Tax Work.	18/2	\$ 26,777		
				\$ 26,777	Total	\$ 26,777
001101	Part-Time Salary		1040 Hours @ \$10.50/Hr	\$ 10,920	Total	\$ 10,920
001101	FICA	Salary x .0765		\$ 2,884	Total	\$ 2,884
002020	Retirement	Salary x .1011		\$ 3,811	Total	\$ 3,811
002030	Insurance	Employee x \$4,800		\$ 4,800	Total	\$ 4,800
			Subtotal of salary items	\$ 49,192		\$ 49,192
003100	Office Supplies			\$ 500	Total	\$ 500
003900	Memberships, Dues	TAAO State Dues TAAO Chapter Dues BTPE Registration		\$ 55 \$ 10 \$ 55		
				\$ 120	Total	\$ 120
004231	Travel	Yearly Travel to annexes and as needed. 1 Employees		\$ 230	Total	\$ 230
004232	Training	TAAO/Regional Mtgs TAAO Chapt Mtgs (Monthly) BTPE Certification Training Mileage for Training Various Workshops	Various Locations/Mileage 9 x \$5 Meal Mileage Course 8 RTA III Rev & Test	\$ 50 \$ 45 \$ 20 \$ 190 \$ 325 \$ 150 \$ 180		
			Subtotal of Training, Supply Items	\$ 960	Total	\$ 960
				\$ 1,810		\$ 1,810
			Total	\$ 51,002		\$ 51,002

Rev 11/24/02

5/11/02

51,071.90 1,671

27,446

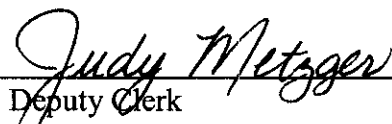
THE ROAD DISTRICT MEETING ADJOURNED AT 11:28 A.M. ON TUESDAY, MAY 13, 2003.

THE FOREGOING MINUTES recorded on Minutes Pages 1 through 377 inclusive, had at a Special Session of Commissioners' Court of Williamson County, Texas, having been read are hereby approved this 20th day of May, 2003.



John C. Doerfler, County Judge

ATTEST: Nancy E. Rister, Clerk County Court & Ex-officio Clerk,
Commissioners' Court, Williamson County, Texas

By: 

Deputy Clerk