

**AGENDA ITEM 13****Consider approving a line item transfer for Commissioner, Pct. 1:**

From:	0200-0211-003005	Office Furniture	1,000.00
	0200-0211-003006	Office Equipment	250.00
	0200-0211-003010	Computer equipment	500.00
	0200-0211-004500	Maintenance Contracts	500.00
	0200-0211-004544	Repairs to Office Equipment	400.00
	0200-0211-005750	Office Furniture	350.00
	0200-0211-004209	Cell Phones	1,000.00
To:	0200-0211-003905	Bottled Water	150.00
	0200-0211-004621	Copier Rental & Supplies	150.00
	0200-0211-004100	Professional Services	2,700.00
	0200-0211-004211	Telephone	1,000.00

**Moved: Commissioner Hays****Seconded: Judge Doerfler****Motion: To approve a line item transfer for Commissioner, Pct. 1:**

From:	0200-0211-003005	Office Furniture	1,000.00
	0200-0211-003006	Office Equipment	250.00
	0200-0211-003010	Computer equipment	500.00
	0200-0211-004500	Maintenance Contracts	500.00
	0200-0211-004544	Repairs to Office Equipment	400.00
	0200-0211-005750	Office Furniture	350.00
	0200-0211-004209	Cell Phones	1,000.00
To:	0200-0211-003905	Bottled Water	150.00
	0200-0211-004621	Copier Rental & Supplies	150.00
	0200-0211-004100	Professional Services	2,700.00
	0200-0211-004211	Telephone	1,000.00

**Vote: 4 – 0**

&lt; Attachment &gt;

## ORDER APPROVING A LINE ITEM TRANSFER FOR

0200

Fund

0211

Department

Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 3rd day of September, 2002, a motion made by COM. HAYS and duly seconded by JUDGE DOERFLER, the motion carried by a vote of 4 votes for, and 0 votes against.

*THEREFORE, BE IT ORDERED THAT THE 2001-2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:*

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:**

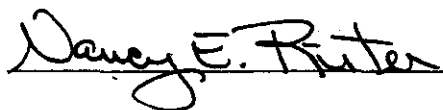
Line Item #	Description	Amount
0200.0211.003005	Office Furniture	\$1,000.00
0200.0211.003006	Office Equipment	\$250.00
0200.0211.003010	Computer Equipment	\$500.00
0200.0211.004500	Maintenance Contracts	\$500.00
0200.0211.004544	Repairs to Office Equipment	\$400.00
0200.0211.005750	Office Furniture	\$350.00
0200.0211.004209	Cell Phones and Pagers	\$1,000.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:**

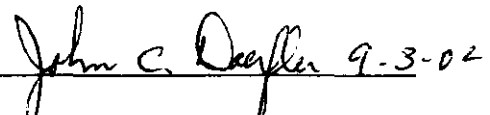
Line Item #	Description	Amount
0200.0211.003905	Bottled Water	\$150.00
0200.0211.004621	Copier Rental & Supplies	\$150.00
0200.0211.004100	Professional Services	\$2,700.00
0200.0211.004211	Telephone	\$1,000.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

ATTEST:



Nancy E. Rister, County Clerk



John C. Doerfler, County Judge

**AGENDA ITEM 14****Consider approving a line item transfer for Juvenile Services:**

From: 0100-0409-004983	Courthouse Restoration	100,890.55
0100-0576-003306	Food Service	10,872.31
0100-0576-003307	Pharmaceuticals	1,077.81
0100-0576-003316	Medical/Hospital	7,335.68
0100-0576-004100	Professional Services	9,675.48
0100-0576-004102	Residential Services	68,987.59
0100-0576-004106	Out Patient Counseling	2,941.68

**Moved: Commissioner Hays****Seconded: Judge Doerfler****Motion: To approve a line item transfer for Juvenile Services:**

From: 0100-0409-004983	Courthouse Restoration	100,890.55
0100-0576-003306	Food Service	10,872.31
0100-0576-003307	Pharmaceuticals	1,077.81
0100-0576-003316	Medical/Hospital	7,335.68
0100-0576-004100	Professional Services	9,675.48
0100-0576-004102	Residential Services	68,987.59
0100-0576-004106	Out Patient Counseling	2,941.68

**Vote: 4 – 0**

&lt; Attachment &gt;