

AGENDA ITEM 21

Consider approving Collection Report for July 2002 as determined by Tax Assessor/Collector.

Moved: Commissioner Hays

Seconded: Judge Doerfler

Motion: To approve the Collection Report for July 2002, as determined by the Tax Assessor/Collector.

Vote: 5 - 0

< Attachment >

YEAR TO DATE - COLLECTION REPORT
Williamson County/RFM Property Taxes
July 1-31, 2002

Description	Tax Roll	Adjustments	Adjusted Tax Roll	Tax Collected	P & I Collected	Uncollected Balance	YTD Collected	Percent Collected	Percent Collected w/P & I	Percent Collected w/P & I & Prior Years
2001	\$65,919,827.18	\$166,495.69	\$66,086,322.87	\$150,138.60	\$22,191.23	\$1,238,045.77	\$64,848,277.10	98.13%	98.16%	99.54%
2000 & Prior	1,210,574.63	(155,653.60)	1,054,921.03	14,771.23	5,949.26	603,239.46	451,681.57	42.82%	43.38%	
Rollbacks	86,911.80	447,794.20	534,706.00	2,240.52	0.00	79,171.74	455,534.26	85.19%	85.19%	
Total All	\$67,217,313.61	\$458,636.29	\$67,675,949.90	\$167,150.35	\$28,140.49	\$1,920,456.97	\$65,755,492.93	97.16%	97.20%	

2001 MONTHLY BREAKDOWN										
Oct-01	\$67,217,313.61	\$34,927.37	\$67,252,240.98	\$661,528.53	\$20,087.67	\$66,590,712.45	\$661,528.53			
Nov-01	\$66,590,712.45	\$170,464.09	\$66,761,176.54	\$5,684,056.74	\$10,491.77	\$61,077,119.80	\$6,345,585.27			
Dec-01	\$61,077,119.80	\$223,407.16	\$61,300,526.96	\$25,976,894.59	\$11,205.82	\$35,323,632.37	\$32,322,479.86			
Jan-02	\$35,323,632.37	\$85,670.58	\$35,409,302.95	\$29,718,285.96	\$24,072.89	\$5,691,016.99	\$62,040,765.82			
Feb-02	\$5,691,016.99	(\$96,646.69)	\$5,594,370.30	\$1,274,276.80	\$76,786.46	\$4,320,093.50	\$63,315,042.62			
Mar-02	\$4,320,093.50	\$7,262.97	\$4,327,356.47	\$805,504.14	\$78,278.03	\$3,521,852.33	\$64,120,546.76			
Apr-02	\$3,521,852.33	(\$11,388.33)	\$3,510,464.00	\$536,918.60	\$66,836.53	\$2,973,545.40	\$64,657,465.36			
May-02	\$2,973,545.40	\$31,534.16	\$3,005,079.56	\$444,688.51	\$55,850.61	\$2,560,391.05	\$65,102,153.87			
June-02	\$2,560,391.05	\$12,794.64	\$2,573,185.69	\$486,188.71	\$66,142.01	\$2,086,996.98	\$65,588,342.58			
July-02	\$2,086,996.98	\$610.34	\$2,087,607.32	\$167,150.35	\$28,140.49	\$1,920,456.97	\$65,755,492.93			

8/19/2002

YTD Monthly Rpt

Approved 8-27-02
John C. Doerfler

11:46 AM

AGENDA ITEM 22

Discuss and consider final plat approval of Wuthrich Meadows.

Moved: **Commissioner Hays**

Seconded: **Judge Doerfler**

Motion: To approve the final plat of Wuthrich Meadows.

Vote: 5 - 0

REGULAR AGENDA

AGENDA ITEM 23

Discuss and consider preliminary plat approval of G. C. & E. Subdivision.

Moved: **Commissioner Hays**

Seconded: **Judge Doerfler**

Motion: To approve the preliminary plat of G. C & E. Subdivision.

Vote: 5 - 0

AGENDA ITEM 24

Discuss and consider preliminary plat approval of Crystal Knoll Terrace, Unit 4.

Moved: **Commissioner Hays**

Seconded: **Judge Doerfler:**

Motion: To approve the preliminary plat of Crystal Knoll Terrace, Unit 4.

Vote: 5 - 0

AGENDA ITEM 25

Hold public hearing on 2002/2003 County Budget including proposed salaries, expenses, and allowances of elected officials.

Judge Doerfler announced the public hearing on the 2002/2003 County Budget open at 10:06 a.m. on Tuesday, August 27, 2002.

The following persons addressed the court regarding the budget:

Gene Taylor, County Attorney
John Doerfler, County Judge
Lisa Birkman, Brushy Creek
Ron Newbert, Round Rock
David Flores, County Auditor
John Maspero, Sheriff
Bobby Gutierrez, Constable Precinct 3
Marty Ruble, Constable Precinct 4
Roland Krienke, Cedar Park
Duane Weber, Anderson Mill
Matt Cruz, Williamson County resident
Mahlon Arnett, Georgetown
John McCurdy, Round Rock
Ricki Russell, Deputy Constable Precinct 3
Emily Stluka, 911 Addressing
Marsha Stone, Child Protective Services
Sgt. Pete Hughey, Deputy Sheriff

Judge Doerfler announced the public hearing on the 2002/2003 County Budget closed at 11:12 a.m. on Tuesday, August 27, 2002.