

AGENDA ITEM 33

Consider authorizing an exemption for the purchase of road material from the City of Austin.

Moved: **Commissioner Boatright**

Seconded: **Commissioner Limmer**

Motion: To authorize an exemption for the purchase of road material from the City of Austin.

Vote: 5 - 0

AGENDA ITEM 34

Discuss and consider setting date to receive bids for the Courts Annex Expansion.

Ed Lee said that he would bring this back to the court next week, due to some changes in management at the architectural firm involved in the project.

No action was taken on this agenda item, which will be added to the August 27, 2002 agenda.

AGENDA ITEM 35

Consider approving change order for fiber optic cabling in House of Hatten property.

ITS Director Jay Schade stated that the reason for the change order is to add the House of Hatten building to the route for the fiber optic cabling. He said that the total change order amount is \$17,156.42: \$13,029.42 for Verizon to run the cabling, and \$4,127.00 for a Cisco switch.

Moved: **Judge Doerfler**

Seconded: **Commissioner Limmer**

Motion: To approve a change order for fiber optic cabling for the House of Hatten building.

Vote: 5 - 0

< Attachment >

**Information Technology Services**

August 20, 2002

To: Judge John Doerfler
Commissioner Mike Heiligenstein
Commissioner Greg Boatright
Commissioner David Hays
Commissioner Frankie Limmer

From: Jay Schade, Information Technology Services

Subject: Fiber Optic Cable Connecting County Facilities – **Change Order – Adding House of Hatten**

HOUSE OF HATTEN FIBER OPTIC CABLE

As you will recall, on June 4, 2002, the Commissioners Court awarded the contract to Verizon to run fiber optic cable from the downtown Georgetown county facilities to the Juvenile facility and URS. At that time we were unable to include the House of Hatten in the proposal because the court was still negotiating its purchase. Now that the county owns the facility, we need for Verizon to go ahead and add the House of Hatten on the fiber optic route. The cost of that follows:

- 1) Verizon (change order) to run fiber from the current path to the House of Hatten, including the rack, fiber cabinet, and jumpers (see attached quote): **\$13,029.42.**
- 2) Cisco switch to connect fiber to network infrastructure in House of Hatten: **\$4,127.00.**

Total Cost for fiber and connectivity: \$17,156.42.

Note: Total cost of original project approved on 6/4/2002 was \$324,743 (\$289,214 for fiber and \$35,529 for equipment)

Approved 8-20-02
John C. Doerfler



Quote # C082500317/001

Williamson County

DATA WIRING SALES TYPE 1
Henkels & McCoy
24 Strand Fiber to New Bldg

PRICING SUMMARY

TOTAL EQUIPMENT PRICE	\$.00
OTHER CHARGES	\$14,763.00
DISCOUNTS	-\$1,733.58
TOTAL SYSTEMS PRICE	\$13,029.42

Quote Notes

Verizon will provide labor and materials to add a 24 fiber quote to a new building located on the Inner Loop in Williamson County.
Materials provided:
24 Strand Fiber 3600 ft
Pole Hardware, Anchors, Strand, etc 1 lot

Quote # C082500317/001	Date of Quote: 07/29/2002
Sales Engineer: Ken Brinkley	Telephone: -
Account Manager: Colleen Parker	Telephone: 512-397-6831

PRICING IS VALID FOR ONLY 45 DAYS FROM QUOTE DATE
PRICES DO NOT INCLUDE TAXES



Quote # C082500317/001

Williamson County

DATA WIRING SALES TYPE 1
Henkels & McCoy
24 Strand Fiber to New Bldg

Quote Notes - cont.

Free Standing Rack	1 ea
CCH Fiber Cabinet	1 ea
SC Connectors	48 ea

Quote # C082500317/001	Date of Quote: 07/29/2002
Sales Engineer: Ken Brinkley	Telephone: -
Account Manager: Colleen Parker	Telephone: 512-397-6831

PRICING IS VALID FOR ONLY 45 DAYS FROM QUOTE DATE
PRICES DO NOT INCLUDE TAXES
Page 2

AGENDA ITEM 36

Consider approving phone system proposal for House of Hatten property.

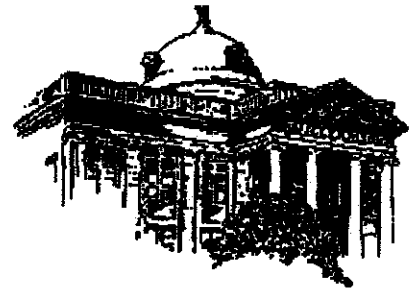
Moved: **Judge Doerfler**

Seconded: **Commissioner Boatright**

Motion: To approve the phone system proposal from Avaya for the House of Hatten building in the amount of \$48,428.98.

Vote: 5 - 0

< Attachment >

**Information Technology Services**

August 20, 2002

To: Judge John Doerfler
Commissioner Mike Heiligenstein
Commissioner Greg Boatright
Commissioner David Hays
Commissioner Frankie Limmer

From: Jay Schade, Information Technology Services

Subject: **House of Hatten Telephone System**

HOUSE OF HATTEN TELEPHONE SYSTEM

The cost of bringing the initial phone service to the House of Hatten is \$48,428.98 (see attached quote)

*approved 8.20.02
John C. Doerfler*