

**AGENDA ITEM 8****Consider approving a line item transfer for Veterans Services:**

From:	0100-0409-001100	Salaries	7,858.00
	0100-0409-002010	FICA	519.00
	0100-0409-002020	Retirement	692.00
	0100-0409-002030	Insurance	1,980.00
To:	0100-0405-001100	Salaries	7,858.00
	0100-0405-002010	FICA	519.00
	0100-0405-002020	Retirement	692.00
	0100-0405-002030	Insurance	1,980.00

**Moved: Commissioner Heiligenstein****Seconded: Judge Doerfler****Motion: To approve a line item transfer for Veterans Services:**

From:	0100-0409-001100	Salaries	7,858.00
	0100-0409-002010	FICA	519.00
	0100-0409-002020	Retirement	692.00
	0100-0409-002030	Insurance	1,980.00
To:	0100-0405-001100	Salaries	7,858.00
	0100-0405-002010	FICA	519.00
	0100-0405-002020	Retirement	692.00
	0100-0405-002030	Insurance	1,980.00

**Vote: 4 – 0. Commissioner Boatright was absent from the dais.**

&lt; Attachment &gt;

## ORDER APPROVING A LINE ITEM TRANSFER FOR

100-405  
FundVeterans Service  
Department

Signature

WHEREAS, the Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, the Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, on the 20 day of Aug, 2002, a motion made by COM. HEILIGENSTEIN and duly seconded by JUDGE DOERFLER, the motion carried by a vote of 4 votes for, and 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001/2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

## FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
100-409-1100	Salaries	7858.
100-409-2010	Fica	519.
100-409-2020	Retirement	692.
100-409-2030	Insurance	1980.

## FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEM:

Line Item #	Description	Amount
100-405-1100	Salaries	7858.
100-405-2010	Fica	519.
100-405-2020	Retirement	692.
100-405-2030	Insurance	1980.

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget and to forward a copy of this order to the County Auditor.

John C. Doerfler 8-20-02  
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister  
Nancy E. Rister, County Clerk

**AGENDA ITEM 9****Consider approving a line item transfer for Maintenance:**

From:	0100-0509-003001	Small Equipment & Tools	130.43
	0100-0509-003002	Vehicle Equipment	2,889.04
	0100-0509-003100	Office Supplies	17.51
	0100-0509-004100	Professional Services	1,180.00
	0100-0509-004620	Furniture/Equip. Rental	738.50
	0100-0509-004621	Copier Rental & Supplies	224.24
	0100-0509-004990	Solid Waste Mgmt. & Recycling	339.38
	0100-0509-005700	Vehicles	1,471.59
	0100-0509-005740	Computer Equipment	1,401.00
To:	0100-0509-004500	Maintenance Contracts	3,585.13
	0100-0509-003318	Janitorial Supplies	500.00
	0100-0509-003005	Office Furniture	500.00
	0100-0509-004510	Facility Maintenance & Repair	3,806.56

**Moved: Commissioner Heiligenstein****Seconded: Judge Doerfler****Motion: To approve a line item transfer for Maintenance:**

From:	0100-0509-003001	Small Equipment & Tools	130.43
	0100-0509-003002	Vehicle Equipment	2,889.04
	0100-0509-003100	Office Supplies	17.51
	0100-0509-004100	Professional Services	1,180.00
	0100-0509-004620	Furniture/Equip. Rental	738.50
	0100-0509-004621	Copier Rental & Supplies	224.24
	0100-0509-004990	Solid Waste Mgmt. & Recycling	339.38
	0100-0509-005700	Vehicles	1,471.59
	0100-0509-005740	Computer Equipment	1,401.00
To:	0100-0509-004500	Maintenance Contracts	3,585.13
	0100-0509-003318	Janitorial Supplies	500.00
	0100-0509-003005	Office Furniture	500.00
	0100-0509-004510	Facility Maintenance & Repair	3,806.56

**Vote: 4 – 0. Commissioner Boatright was absent from the dais.**

&lt; Attachment &gt;