

**AGENDA ITEM 24**

Discuss and take appropriate action on parks advisory committee.

Commissioner Boatright announced that there would be a work session held by the parks advisory committee on Saturday, September 28, 2002 from 1:00 p.m. until 6:00 p.m. at Avery Ranch. The budget should be finalized by then, and he wants to transition to a permanent board of approximately 7 members, who will serve for 2 or 3-year terms. Another issue that he wants to address at the meeting is the establishment of a parks foundation board to help secure funding on a long-term basis.

No action was taken on this agenda item.

**AGENDA ITEM 25**

Consider approving change order for Workman Corporation for Williamson County Regional Park.

Moved: **Commissioner Heiligenstein**

Seconded: **Judge Doerfler**

Motion: To approve a change order for the Workman Corporation for the Williamson County Regional Park.

Vote: **4 - 0**

Commissioner Heiligenstein asked Mr. Linehan to have Charlie Crossfield contact Jim Nuse to see if there is anything else that needs to be done regarding the pass-through agreements between Round Rock, Williamson County MUD #9, and Williamson County.

Paul Linehan gave the court an update on the wells for the park. He asked the court for direction on how to proceed with the project, since none of the wells are producing at the expected rate. The cost to acidize a well would be between \$13,000 and \$14,000. He was advised by the court to proceed with acidizing well #1 in an attempt to increase production.

< Attachment >

# LAND STRATEGIE, INC.

PAUL LINEHAN & ASSOCIATES

August 1, 2002

Judge John Doerfler  
Williamson County Commissioners  
710 Main Street  
Georgetown, Texas 78626

RE: Williamson County Regional Park

Dear Commissioner's:

The following synopsis is a breakdown for proposed change order #2. The synopsis consists of the base contract with the add alternate # 9 for the Round Rock water line option, and change order #1.

**Project Cost:**

Base Contract	\$ 7,448,346.00
RR Alt #9	\$ 208,317.00
Total	\$ 7,656,663.00

Change Order #1	\$ 398,654.99
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SUBTOTAL	\$8,055,317.99
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**Proposed Change Order #2**

Additional cost proposed by commissioners or necessary for completion.

1. Additional Floor Drains & Dry Well	= \$ 3,454.00
2. Changes to RRWL- Upsize Meter	= \$ 8,380.90
3. Valves & Control for Wells	= \$ 24,580.70 (\$ 40,135.70) <i>March 2002</i>
(\$15,555.00 - deletion of the access roads)	
4 Additional Grab Bars (ADA)	= \$ 101.20
5 Phreatica Cave Remediation (Karst Feature)	= \$ 8,404.00
6. Roof Material Credit	= \$ (892.50)
7. Fire Lane Striping	= \$ 2,570.04
<b>Total Cost</b>	<b>= \$ 47,490.84 (\$ 63,045.84)</b>

Sincerely,

  
Paul W. Linehan  
President

*approved 8-6-02*  
*John C. Doerfler*

EMG/PWL

K:\Data\801-850\830\Williamson County Park\correspondence\synopsis3

TO OWNER: Williamson County  
710 Main St.  
Georgetown, TX 78626

PROJECT: Williamson County Regional Park  
APPLICATION NO: 00003  
PERIOD TO: 8/1/2002  
PROJECT NOS:

Distribution to:  
☐ OWNER  
☐ ARCHITECT  
☐ CONTRACTOR

FROM CONTRACTOR: Workman Corporation  
3735 Promontory Point Drive  
Austin, TX 78744

VIA ARCHITECT: Land Strategies Inc.  
1010 Land Creek Cove  
Austin, TX 78746

CONTRACT DATE:

CONTRACT FOR:

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the contract. Continuation Sheet, AIA Document G703, is attached.

- 1. ORIGINAL CONTRACT SUM \$7,448,346.00
- 2. Net change by Change Orders \$431,371.99
- 3. CONTRACT SUM TO DATE (Line 1 + 2) \$7,879,717.99
- 4. TOTAL COMPLETED & STORED TO DATE (Column G on G703) \$2,814,433.00

- 5. RETAINAGE:
  - a. 10.000 % of Completed Work (Columns D + E on G703) \$258,803.00
  - b. 10.000 % of Stored Material (Columns F on G703) \$22,640.30

Total Retainage (Line 5a + 5b or Total in Columns I on G703) \$281,443.30

6. TOTAL EARNED LESS RETAINAGE (Line 4 less Line 5 Total) \$2,532,989.70

7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate) \$1,191,571.83

8. CURRENT PAYMENT DUE \$1,341,417.87

9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6) \$5,346,728.29

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$0.00	\$0.00
Total approved this Month	\$431,371.99	\$0.00
TOTALS	\$431,371.99	\$0.00
NET CHANGES by Change Order		\$431,371.99

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner and that current payment shown herein is now due.


CONTRACTOR: Workman Corporation

By:  Kyle Workman

Date: 7/31/02

State of: Texas  
County of: Travis

Subscribed and sworn to before me this 31<sup>ST</sup> day of July 2002

Notary Public:  Frances Waddell  
My Commission expires: 1-22-05



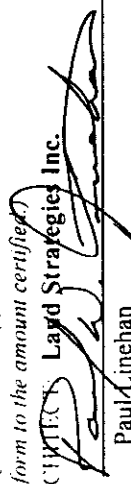
ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$1,341,417.87

(Attach explanation if amount certified differs from the amount applied for. Initial all figures on this Application and on the Continuation Sheet that are changed to conform to the amount certified.)

ARCHITECT: Land Strategies Inc.

By:  Paul Linehan

Date: 8/1/02

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CONTINUATION SHEET

AIA DOCUMENT G703

PAGE 1 OF 3 PAGES

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification, is attached.  
In tabulations below, amounts are stated to the nearest dollar.  
Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO.: 00003  
APPLICATION DATE: 8/1/2002  
ARCHITECT'S PROJECT NO.: Bob Ashmore

A ITEM NO	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D+E+F)	H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE) RATE
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD				
01000-01	General Conditions	\$178,765.00	\$35,753.00	\$28,602.40	\$0.00	\$64,355.40	\$114,409.60	\$0.00
01000-02	Fee	\$245,204.00	\$49,040.80	\$39,232.64	\$0.00	\$88,273.44	\$156,930.56	\$0.00
01000-03	Performance Bond	\$63,451.00	\$63,451.00	\$0.00	\$0.00	\$63,451.00	\$0.00	\$0.00
02200-01	Earthwork - Mobilization	\$20,000.00	\$15,000.00	\$5,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00
02200-02	Site Clearing	\$75,000.00	\$67,000.00	\$3,500.00	\$0.00	\$70,500.00	\$4,500.00	\$0.00
02200-03	Site Excavation	\$355,000.00	\$310,000.00	\$37,900.00	\$0.00	\$347,900.00	\$7,100.00	\$0.00
02200-04	Pond Excavation	\$280,000.00	\$253,000.00	\$27,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00
02200-05	Site Subgrade	\$50,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
02200-06	Pavement Subgrade	\$40,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
02200-07	Limestone Base	\$315,000.00	\$0.00	\$78,750.00	\$0.00	\$78,750.00	\$236,250.00	\$0.00
02200-08	Asphalt Paving	\$245,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,000.00	\$0.00
02200-09	Pond Liner	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00
02270-01	Erosion Control	\$18,500.00	\$17,575.00	\$925.00	\$0.00	\$18,500.00	\$0.00	\$0.00
02580-01	Pavement Marking	\$12,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,100.00	\$0.00
02610-01	Water Distribution	\$92,000.00	\$32,200.00	\$54,200.00	\$0.00	\$86,400.00	\$5,600.00	\$0.00
02610-02	Storm Sewer	\$68,607.00	\$10,291.05	\$0.00	\$48,164.00	\$58,455.05	\$10,151.95	\$0.00
02610-03	Water	\$202,174.00	\$161,739.20	\$40,434.80	\$0.00	\$202,174.00	\$0.00	\$0.00
02610-04	Sanitary Sewer	\$171,639.00	\$163,057.05	\$8,581.95	\$0.00	\$171,639.00	\$0.00	\$0.00
02610-05	Roadway Drainage	\$91,158.00	\$13,673.70	\$0.00	\$0.00	\$13,673.70	\$77,484.30	\$0.00
02610-06	Well Gathering Line	\$37,522.00	\$13,132.70	\$24,389.30	\$0.00	\$37,522.00	\$0.00	\$0.00
02830-01	Tennis Courts - Fences	\$19,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,148.00	\$0.00
02830-02	Football Fields - Fences	\$19,907.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,907.00	\$0.00
02830-03	Basketball Courts - Fences	\$1,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,995.00	\$0.00
02830-04	Baseball Backstops	\$13,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,100.00	\$0.00
02830-05	Baseball Outfields	\$13,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,840.00	\$0.00
02830-06	Cedar Split Rail Fence	\$15,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,460.00	\$0.00
02846-01	Traffic Signage	\$14,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,865.00	\$0.00
02846-02	Signage Allowance	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
02860-01	Benches/Bike Racks/BBQ Grills	\$7,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,304.00	\$0.00
02860-02	Drinking Fountains/Trash Cans	\$9,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,887.00	\$0.00
02860-03	Picnic Tables	\$19,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,703.00	\$0.00
02860-04	Playscapes	\$45,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,749.00	\$0.00
02860-05	Basketball Equipment/Soccer-Football Goals	\$57,829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,829.00	\$0.00
02900-01	Large Trees	\$93,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,214.00	\$0.00

CONTINUATION SHEET

AIA DOCUMENT G703

PAGE 2 OF 3 PAGES

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT.

containing Contractor's signed Certification, is attached.

In tabulations below, amounts are stated to the nearest dollar.

Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO.: 00003

APPLICATION DATE:

PERIOD TO: 8/1/2002

ARCHITECT'S PROJECT NO.: Bob Ashmore

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G		H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE) RATE
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD		TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G ÷ C)		
02900-02	Shrubs	\$38,796.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$38,796.00	\$0.00
02900-03	Ground Cover	\$10,204.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$10,204.00	\$0.00
02900-04	Turf Grass	\$675,897.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$675,897.00	\$0.00
02900-05	Misc. Landscape	\$44,779.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$44,779.00	\$0.00
02900-06	Irrigation Installation	\$550,000.00	\$50,000.00	\$214,000.00	\$0.00	\$264,000.00	48.00%	\$286,000.00	\$0.00
02900-07	Irrigation Pump House Allowance	\$40,000.00	\$5,515.00	\$0.00	\$0.00	\$5,515.00	13.78%	\$34,485.00	\$0.00
03100-01	Concrete Flatwork	\$264,004.00	\$8,000.00	\$18,400.40	\$0.00	\$26,400.40	10.00%	\$237,603.60	\$0.00
03100-02	Building Foundations	\$59,596.00	\$1,800.00	\$36,937.40	\$0.00	\$38,737.40	65.00%	\$20,858.60	\$0.00
03100-03	Trickle Channel & Wier at Pond	\$9,003.00	\$0.00	\$0.00	\$2,458.00	\$2,458.00	27.30%	\$6,545.00	\$0.00
03100-04	Ribbon Curb	\$260,752.00	\$0.00	\$41,720.32	\$0.00	\$41,720.32	16.00%	\$219,031.68	\$0.00
03100-05	Concrete at Entry Sign	\$5,356.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$5,356.00	\$0.00
03100-06	Concrete Reinforcing	\$59,271.00	\$0.00	\$23,115.69	\$0.00	\$23,115.69	39.00%	\$36,155.31	\$0.00
03100-07	Dumpster Pad & Misc. Concrete	\$101,723.00	\$0.00	\$5,086.15	\$0.00	\$5,086.15	5.00%	\$96,636.85	\$0.00
04200-01	Masonry - Building A	\$18,931.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$18,931.00	\$0.00
04200-02	Masonry - Building B	\$27,186.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$27,186.00	\$0.00
04200-03	Masonry - Building C	\$27,580.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$27,580.00	\$0.00
04200-04	Masonry - Building E	\$27,580.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$27,580.00	\$0.00
04200-05	Masonry - Building F	\$6,400.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$6,400.00	\$0.00
04200-06	Masonry - Building G	\$6,400.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$6,400.00	\$0.00
04200-07	Masonry - Sign	\$14,195.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$14,195.00	\$0.00
05120-01	Structural/Deck/Ornamental Fabrication	\$92,141.00	\$0.00	\$78,319.85	\$0.00	\$78,319.85	85.00%	\$13,821.15	\$0.00
05120-02	Structural/Deck/Ornamental Erection	\$32,059.00	\$0.00	\$9,617.70	\$0.00	\$9,617.70	30.00%	\$22,441.30	\$0.00
06122-01	Wood Blocking	\$5,689.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$5,689.00	\$0.00
06122-02	Roofing for Buildings A,B,C,E,F,G Material	\$23,638.00	\$0.00	\$20,092.30	\$0.00	\$20,092.30	85.00%	\$3,545.70	\$0.00
06122-03	Roofing for Buildings A,B,C,E,F,G Erection	\$15,852.00	\$0.00	\$3,170.40	\$0.00	\$3,170.40	20.00%	\$12,681.60	\$0.00
07900-01	Caulking and Sealants	\$32,407.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$32,407.00	\$0.00
08110-01	Metal Doors & Frames	\$7,886.00	\$0.00	\$0.00	\$6,886.00	\$6,886.00	87.31%	\$1,000.00	\$0.00
08330-01	Coiling Doors	\$8,017.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$8,017.00	\$0.00
08710-01	Finish Hardware	\$6,175.00	\$0.00	\$0.00	\$5,175.00	\$5,175.00	83.80%	\$1,000.00	\$0.00
09900-01	Painting	\$18,318.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$18,318.00	\$0.00
10160-01	Toilet Partitions	\$20,900.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$20,900.00	\$0.00
10352-01	Flagpoles	\$4,410.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$4,410.00	\$0.00
10523-01	Fire Extinguishers & Cabinets	\$1,048.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$1,048.00	\$0.00
10800-01	Toilet Accessories	\$5,905.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$5,905.00	\$0.00



CONTINUATION SHEET

AIA DOCUMENT G703

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification, is attached.  
In tabulations below, amounts are stated to the nearest dollar.  
Use Column I on Contracts where variable retainage for line items may apply.

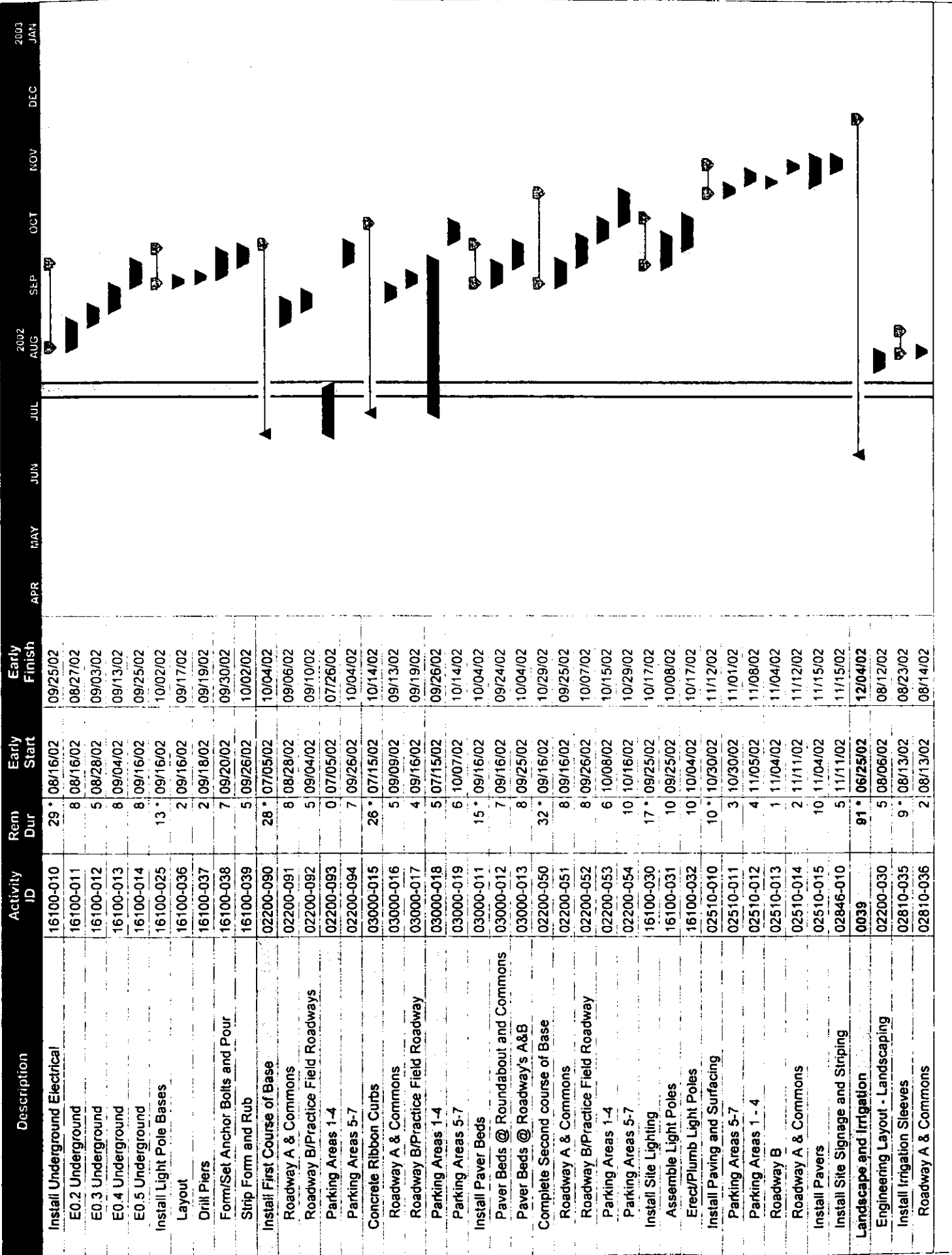
APPLICATION NO.: 00003  
APPLICATION DATE: 8/1/2002  
PERIOD TO: 8/1/2002  
ARCHITECT'S PROJECT NO.: Bob Ashmore

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G		H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE) RATE
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD		TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G÷C)		
11480-01	Scoreboards	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$32,000.00	\$0.00
11480-02	400 Meter Track	\$229,552.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$229,552.00	\$0.00
11480-03	Tennis Court Foundation & Surface	\$176,372.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$176,372.00	\$0.00
11480-04	Basketball Court/Post-Tension	\$133,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$133,000.00	\$0.00
11480-05	Sports Bleachers	\$107,786.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$107,786.00	\$0.00
15400-01	Plumbing - Building A	\$21,787.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	64.259	\$7,787.00	\$0.00
15400-02	Plumbing - Building B	\$30,047.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	23.297	\$23,047.00	\$0.00
15400-03	Plumbing - Building C	\$38,879.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	7.716	\$35,879.00	\$0.00
15400-04	Plumbing - Building E	\$38,565.00	\$0.00	\$0.00	\$520.00	\$520.00	1.348	\$38,045.00	\$0.00
15400-05	Plumbing - Building F	\$5,647.00	\$0.00	\$0.00	\$2,100.00	\$2,100.00	37.188	\$3,547.00	\$0.00
15400-06	Plumbing - Building G	\$5,791.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$5,791.00	\$0.00
16100-01	Sports Lighting - Material	\$449,000.00	\$36,000.00	\$0.00	\$95,000.00	\$131,000.00	29.176	\$318,000.00	\$0.00
16100-02	Sports Lighting - Labor	\$100,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	25.000	\$75,000.00	\$0.00
16100-03	Roadway Lighting - Material	\$161,500.00	\$7,500.00	\$2,500.00	\$0.00	\$10,000.00	6.192	\$151,500.00	\$0.00
16100-04	Roadway Lighting - Labor	\$72,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	6.944	\$67,000.00	\$0.00
16100-05	Trenching	\$100,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	30.000	\$70,000.00	\$0.00
16100-06	Building Electrical - Material	\$15,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	6.667	\$14,000.00	\$0.00
16100-07	Building Electrical - Labor	\$15,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	6.667	\$14,000.00	\$0.00
16100-08	Electrical Gear - Material	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$35,000.00	\$0.00
16100-09	Electrical Gear - Labor	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$20,000.00	\$0.00
16100-10	Conduit - Material	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$35,000.00	\$0.00
16100-11	Conduit - Labor	\$20,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	10.000	\$18,000.00	\$0.00
16100-12	Wire - Material	\$80,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	37.500	\$50,000.00	\$0.00
16100-13	Wire - Labor	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$30,000.00	\$0.00
18300-01	G/L Insurance	\$51,201.00	\$10,240.20	\$8,192.16	\$0.00	\$18,432.36	36.000	\$32,768.64	\$0.00
PCO00001	Lift Station Changes	(\$4,383.81)	\$0.00	(\$4,383.81)	\$0.00	(\$4,383.81)	100.000	\$0.00	\$0.00
PCO00002	Waste Water Extension - REVISED	\$148,512.10	\$0.00	\$60,283.25	\$36,100.00	\$96,383.25	64.899	\$52,128.85	\$0.00
PCO00004	Realignment of WWL and WL - REVISED	\$16,203.00	\$0.00	\$16,203.00	\$0.00	\$16,203.00	100.000	\$0.00	\$0.00
PCO00005	Round Rock Water Line	\$223,335.30	\$0.00	\$192,970.00	\$0.00	\$192,970.00	86.404	\$30,365.30	\$0.00
PCO00007	Entry Drive Re-alignment	\$11,385.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$11,385.00	\$0.00
PCO00008	Waterwell #3/Well Gathering Line	\$40,777.50	\$0.00	\$40,777.50	\$0.00	\$40,777.50	100.000	\$0.00	\$0.00
PCO00009	Irrigation Pump House Credit	(\$4,457.10)	\$0.00	(\$4,457.10)	\$0.00	(\$4,457.10)	100.000	\$0.00	\$0.00
		\$7,879,717.99	\$1,323,968.70	\$1,264,061.30	\$226,403.00	\$2,814,433.00	35.72%	\$5,065,284.99	\$0.00

Description	Activity ID	Rem Dur	Early Start	Early Finish
<b>Contract Milestones</b>	0001	45 *	04/16/02	12/06/02
Commissioner's Court Meeting	01000-010	0	04/16/02	04/16/02
Project Award - Contract	01000-015	0	05/16/02	05/17/02
Mobilization	01000-020	0	05/28/02	05/31/02
Phase 1 Completion	01000-025	1	10/04/02	10/07/02
Project Completion	01000-030	1	12/05/02	12/06/02
Install Erosion Control	01000-035	0	04/16/02	04/23/02
Pre-Construction Meeting	01000-040	0	05/22/02	05/23/02
<b>Site Improvements</b>	0009	91 *	05/17/02	12/03/02
Overhead Power by REC	16100-015	20	07/01/02	08/26/02
Procure Musco Lighting	16100-020	10 *	05/17/02	08/12/02
Release Shop Drawings	16100-026	0	05/17/02	05/24/02
Shop Drawing Approval	16100-027	0	05/24/02	07/01/02
Deliver Musco Lighting	16100-028	10	06/27/02	08/12/02
Engineering Layout - Site Improvements	02200-015	0 *	06/12/02	06/19/02
Layout Pond	02200-016	0	06/12/02	06/13/02
Layout Soccer Fields - 1 thru 5	02200-017	0	06/13/02	06/17/02
Layout Soccer Fields - 6 thru 10	02200-018	0	06/17/02	06/19/02
Install Water Wells	02665-010	0 *	06/10/02	07/29/02
Drill Water Well #1	02200-155	0	06/10/02	06/13/02
Test Water Well #1	02200-160	0	06/13/02	06/14/02
Install Pipe	02200-165	0	06/17/02	06/21/02
Set Pumps and Motors	02200-200	0	07/27/02	07/29/02
Drill Water Well #3	02200-170	0	06/26/02	07/12/02
Test Water Well #3	02200-175	0	07/17/02	07/22/02
Install Pipe	02200-180	0	07/19/02	07/22/02
Set Pumps and Motors	02200-205	0	07/22/02	07/23/02
Earthwork @ Pond	02200-055	0 *	06/13/02	07/26/02
Rock Excavation	02200-115	0	06/13/02	07/19/02
Prepare slopes	02200-120	0	07/08/02	07/23/02
Install Clay Liner	02200-125	0	07/24/02	07/26/02
Prepare Soccer Fields - 1 thru 5	02200-075	0 *	06/17/02	07/08/02
Clear & Grub	02200-130	0	06/17/02	06/21/02
Cut & Fill	02200-105	0	06/21/02	06/26/02
Compact Subgrade - BLUE TOP	02200-110	0	06/26/02	07/08/02
Site Grading	02200-095	10	06/28/02	08/19/02
Install Building Pads	02200-070	0 *	06/24/02	07/08/02
Cut & Fill	02200-185	0	06/24/02	06/26/02
Prepare Subgrade	02200-190	0	06/27/02	06/27/02
Place & Compact Select Fill	02200-195	0	06/28/02	07/08/02
Prepare Soccer Fields - 6 thru 11	02200-080	4 *	06/14/02	08/02/02
Clear & Grub	02200-081	0	06/19/02	06/24/02

Description	Activity ID	Rem Dur	Early Start	Early Finish
Cut & Fill	02200-082	0	06/14/02	06/28/02
Compact Subgrade - BLUETOP	02200-083	4	07/23/02	08/02/02
Install Site Sidewalks	03000-040	37 *	10/14/02	12/03/02
Parking Areas 1-4, & Roundabout	03000-041	12	10/14/02	10/29/02
Parking Area 5, Football Field, Softball Field	03000-042	15	10/30/02	11/19/02
Parking Areas 6 & 7	03000-043	10	11/20/02	12/03/02
Install Field Lighting	16100-035	33 *	07/29/02	09/18/02
Drill Pole Bases	02846-015	5	07/29/02	08/09/02
Place Concrete Bases	02846-020	8	08/12/02	08/21/02
Set Light Poles	02846-025	15	08/22/02	09/11/02
Terminate Wire	02846-030	5	09/12/02	09/18/02
Roadways and Parking Areas	0025	79 *	05/31/02	11/15/02
Engineering Layout - Roadways/PA	02200-010	0	05/31/02	07/05/02
Layout Roadway A	02200-215	0	05/31/02	06/07/02
Layout Commons Area	02200-220	0	06/07/02	06/12/02
Layout Roadway B	02200-225	0	06/12/02	06/17/02
Layout Parking Areas 1-4	02200-230	0	06/10/02	06/12/02
Layout Parking Areas 5-7	02200-235	0	07/01/02	07/05/02
Clear and Grub	02200-040	0	06/07/02	07/30/02
Roadway A	02200-265	0	06/07/02	06/14/02
Commons Area	02200-270	0	07/27/02	07/30/02
Roadway B	02200-275	0	06/17/02	06/20/02
Parking Areas 1-4	02200-280	0	06/13/02	06/20/02
Parking Areas 5-7	02200-285	0	06/17/02	06/19/02
Pedestrian Tunnel	02200-290	13 *	07/15/02	08/22/02
Excavation	02200-291	0	07/15/02	07/15/02
Install Box Culverts	02610-220	5	07/18/02	08/12/02
Form/Pour Headwalls	02610-221	5	08/13/02	08/19/02
Backfill/Compact	02610-222	3	08/20/02	08/22/02
Prepare Subgrade - Parking and Roads	02200-045	18 *	05/24/02	08/22/02
Roadway A	02200-046	5	06/25/02	08/05/02
Commons Area	02200-047	3	08/06/02	08/08/02
Roadway B	02200-048	5	08/09/02	08/15/02
Parking Areas 1-4	02200-049	0	05/24/02	06/28/02
Parking Areas 5-7	02200-044	5	08/16/02	08/22/02
Install Utilities (Water & Wastewater)	02610-010	10 *	06/03/02	09/05/02
Water Line A-A7	02610-011	0	06/10/02	06/28/02
Water Line B-B6	02610-012	10	08/23/02	09/05/02
WWL B (MH's B-4 to B-6 ONLY)	02610-013	0	06/03/02	07/24/02
WWL C (MH C-3 to Bldg D ONLY)	02610-014	0	06/06/02	06/14/02
WWL C-1	02610-017	0	06/03/02	06/12/02
WWL B-2	02610-016	0	06/13/02	06/19/02



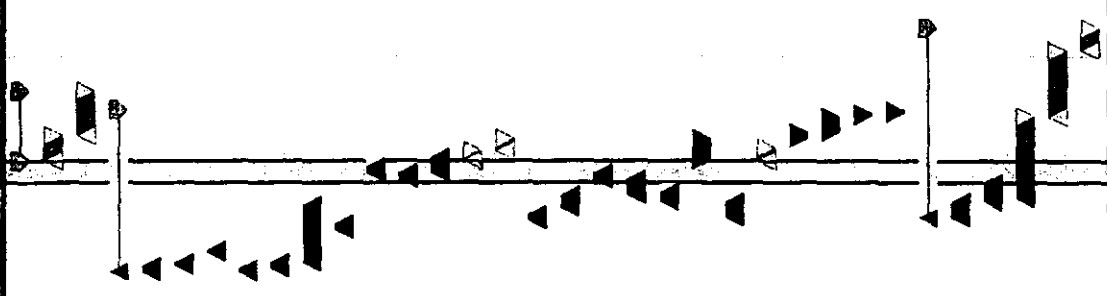


Description				2003											
				APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN		
				Activity ID	Rem Dur	Early Start	Early Finish								
Roadway B/Practice Field Roads				02810-037	1	08/16/02	08/16/02								
Parking Areas 1-4				02810-038	1	08/19/02	08/19/02								
Parking Areas 5-7				02810-039	1	08/23/02	08/23/02								
Install Irrigation at Soccer Fields - 1 thru 5				02810-015	0 *	07/03/02	07/19/02								
Trenching				02810-016	0	07/03/02	07/16/02								
Install Pipe and Control Wiring				02810-017	0	07/03/02	07/16/02								
Install Heads & Backfill				02810-018	0	07/17/02	07/19/02								
Install Irrigation pumps and mains				02810-010	11 *	06/25/02	08/13/02								
Submit Shop Drawings				02810-031	0	06/25/02	06/25/02								
Shop Drawing Approval				02810-011	0	06/25/02	07/01/02								
Material Procurement				02810-012	5	06/25/02	08/05/02								
Material Delivery				02810-013	1	08/06/02	08/06/02								
Installation				02810-014	5	08/07/02	08/13/02								
Place Topsoil at Soccer Fields - 1 thru 5				02900-010	13 *	07/30/02	08/15/02								
Haul Soil				02900-011	5	07/30/02	08/05/02								
Compact/BlueTop				02900-012	8	08/06/02	08/15/02								
Install Crushed Granite Jogging Trail				02900-030	29 *	08/20/02	09/27/02								
Layout Crushed Granite Jogging Trail				02200-240	2	08/20/02	08/21/02								
Conduct Tree Survey				02200-245	1	08/22/02	08/22/02								
Cut Trail/Haul Off spoils				02200-250	6	08/23/02	08/30/02								
Compact Subgrade				02200-255	5	09/02/02	09/06/02								
Install/Compact Crushed Granite				02200-260	15	09/09/02	09/27/02								
Install Irrigation at Soccer Fields - 6 thru 11				02810-020	12 *	07/22/02	08/20/02								
Trenching				02810-021	5	07/22/02	08/09/02								
Install Pipe and Control Wiring				02810-022	4	08/12/02	08/15/02								
Install Heads & Backfill				02810-023	3	08/16/02	08/20/02								
Place Topsoil at Soccer Fields - 6 thru 11				02900-015	15 *	08/21/02	09/10/02								
Haul Soil				02900-016	5	08/21/02	08/27/02								
Compact/BlueTop				02900-017	10	08/28/02	09/10/02								
Install Irrigation at Softball Fields				02810-025	7 *	08/07/02	08/15/02								
Layout/Trenching				02810-026	2	08/07/02	08/08/02								
Install Pipe and Control Wiring				02810-027	3	08/09/02	08/13/02								
Install Heads & Backfill				02810-028	2	08/14/02	08/15/02								
Install Sod at Soccer Fields 6 -11				02900-025	8	09/04/02	09/16/02								
Seed Soccer Fields - 1 thru 5				02900-020	2	08/26/02	08/28/02								
Place Topsoil at Softball Fields				02900-050	8 *	08/16/02	08/27/02								
Haul Soil				02900-051	3	08/16/02	08/20/02								
Compact/BlueTop				02900-052	5	08/21/02	08/27/02								
Irrigation Startup				02810-030	1	08/23/02	08/26/02								
Seed Football/Softball Fields				02900-055	1	08/09/02	08/12/02								
Irrigation @ Parking Areas/Roadways				02810-040	50 *	09/16/02	11/25/02								
Trench @ Roadways/Parking Areas				02810-041	15	09/16/02	10/07/02								

Description		Activity ID	Rem Dur	Early Start	Early Finish	2002 2003																		
						JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN
Install Pipe and Control Wiring		02810-042	30	09/23/02	11/04/02																			
Install Heads and Backfill		02810-043	25	10/21/02	11/25/02																			
Site Hydromulch/Sod		02900-045	7	11/25/02	12/04/02																			
Recreational Facilities		0055	62	08/07/02	10/31/02																			
Engineering Layout - Recreational Facilities		02200-035	2	08/20/02	08/21/02																			
Layout Tennis Courts		02200-036	1	08/20/02	08/20/02																			
Layout Basketball Courts		02200-037	1	08/21/02	08/21/02																			
Construct Tennis Courts		11480-020	30	08/21/02	10/01/02																			
Form/Pour Post Tension Slabs		11480-021	10	08/21/02	09/03/02																			
Acid Etch/Paint Surfaces		11480-022	5	09/18/02	09/24/02																			
Install Fence		11480-023	10	09/04/02	09/17/02																			
Install Tennis Equipment		11480-024	5	09/25/02	10/01/02																			
Install Bleachers, Press Boxes, Scoreboards		11480-030	28	08/26/02	10/02/02																			
Install Football Bleachers		11480-031	10	08/26/02	09/05/02																			
Install Softball Field Bleachers		11480-033	10	09/09/02	09/20/02																			
Install Field Scoreboards		11480-034	8	09/23/02	10/02/02																			
Install 400 M Running Track		11480-040	31	08/07/02	09/18/02																			
Compact Subgrade		11480-041	3	08/07/02	08/09/02																			
Place/Compact Select fill		11480-042	5	08/12/02	08/16/02																			
Pour Concrete Ribbon Curbs		11480-043	5	08/19/02	08/23/02																			
Lay Asphalt		11480-044	3	08/26/02	08/28/02																			
Install Conifer Layers		11480-046	10	08/29/02	09/11/02																			
Install Spraycoating		11480-047	5	09/12/02	09/18/02																			
Install Football/Softball Equipment		11480-045	5	10/03/02	10/09/02																			
Erect Goal Posts		11480-051	2	10/03/02	10/04/02																			
Install Bases, Rubbers, Etc.		11480-052	3	10/07/02	10/09/02																			
Install Fencing		02830-010	14	09/19/02	10/08/02																			
Install Softball Backstops & Dugouts		02830-011	5	09/23/02	09/27/02																			
Install Basketball Fencing		02830-012	4	09/30/02	10/03/02																			
Install Cedar Fencing		02830-013	3	10/04/02	10/08/02																			
Install Chain Link Fence @ Track		02830-014	5	09/19/02	09/25/02																			
Construct Basketball Courts		11480-025	13	08/22/02	09/09/02																			
Compact Subgrade		11480-026	2	08/22/02	08/23/02																			
Form/Pour Post Tension Slab		11480-027	6	08/26/02	09/02/02																			
Paint/Stripe Courts		11480-028	3	09/05/02	09/09/02																			
Install Goals		11480-029	2	09/03/02	09/04/02																			
Install Playground/Picnic Equipment		11480-035	24	09/30/02	10/31/02																			
Install Picnic Tables/Trash Cans		11480-036	10	09/30/02	10/11/02																			
Excavate Playground Areas		11480-037	2	10/14/02	10/15/02																			
Install Playground		11480-038	12	10/16/02	10/31/02																			
Building Construction		0065	51	07/08/02	10/08/02																			
Engineering Layout - Building		02200-020	0	07/08/02	07/10/02																			

Description	Activity ID	Rem Dur	Early Start	Early Finish
Install Underground MEP - A, B, F	15000-010	0	07/10/02	07/12/02
Install Concrete Slabs - A, B, F	03000-020	1	07/15/02	07/30/02
Install Underground MEP - C, G, E	15000-015	5	07/23/02	08/05/02
Install Concrete Slabs - C, G, E	03000-025	5	08/06/02	08/12/02
Install Masonry - A, B, F	04200-010	10	07/31/02	08/13/02
Install Masonry - C, G, E	04200-015	10	08/19/02	08/30/02
Structural Steel - A, B, F	05120-010	4	07/25/02	08/05/02
MEP Rough-in - A, B	15000-020	5	07/31/02	08/08/02
MEP Rough-in - C, E	15000-025	5	08/19/02	08/23/02
Structural Steel - C, G, E	05120-015	4	08/13/02	08/16/02
Metal Roof and Wire Mesh - A, B, F	07610-010	8	08/06/02	08/15/02
Metal Roof and Wire Mesh - C, G, E	07610-015	8	08/19/02	08/28/02
Install Doors and Hardware	08110-010	3	09/02/02	09/04/02
Install Toilet Partitions	10160-005	5	09/25/02	10/01/02
MEP Trim - A, B	15000-030	6	09/17/02	09/24/02
Paint - C, G, E	09900-015	8	08/29/02	09/09/02
Paint - A, B, F	09900-020	8	09/05/02	09/16/02
Install Colling Doors	08330-005	5	09/10/02	09/16/02
MEP Trim - C, E	15000-035	6	09/10/02	09/17/02
Install Kitchen Equipment and Countertops	11400-010	5	10/02/02	10/08/02
Utilities	0086	38 *	05/31/02	09/19/02
Engineering Layout - Utilities	02200-025	0 *	05/31/02	07/12/02
Water Line Layout A-A7, C, & D	02610-025	0	06/14/02	06/19/02
Water Line Layout B-B6	02610-090	0	06/19/02	06/21/02
Storm Sewer Layout	02610-100	0	07/10/02	07/12/02
Waste Water Line A & C Layout	02610-035	0	05/31/02	06/06/02
Waste Water Line B Layout	02610-095	0	06/06/02	06/10/02
Well Gathering Lines	02610-030	9 *	05/31/02	08/09/02
Layout	02610-065	0	05/31/02	06/05/02
Trenching	02610-070	0	06/05/02	06/28/02
Install Pipe	02610-075	2	07/08/02	07/31/02
Backfill/Compact	02610-080	5	08/01/02	08/07/02
Tie-In @ Water Wells	02610-085	2	08/08/02	08/09/02
Install Onsite Water Lines	02610-020	0 *	06/11/02	06/19/02
WL B (Lift Station to Roadway B)	02610-021	0	06/11/02	06/19/02
Install Onsite Waste Water Lines	02610-130	0 *	06/03/02	06/28/02
WWL A (MH's A-1 to A4)	02610-131	0	06/03/02	06/13/02
WWL C (MH's C-1 & C-2)	02610-132	0	06/05/02	06/11/02
WWL B (MH B-1 to B3)	02610-133	0	06/04/02	06/13/02
WWL B-1 (MH B-7)	02610-134	0	06/25/02	06/28/02
Install Storm Sewer System @ Football Field	02610-140	2	07/12/02	08/06/02
Install Site Storm Water Pipe/Headwalls	02610-145	25	06/17/02	09/19/02

Description	Activity ID	Rem Dur	Early Start	Early Finish	2002												2003		
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR
Install Concrete Pond Structures	02610-150	16 *	07/30/02	08/20/02															
Install Trickle Channel and Head wall	02610-152	6	07/30/02	08/06/02															
Install Discharge Structures	02610-153	10	08/07/02	08/20/02															
Round Rock Water Line-West Alignment	02610-160	12 *	06/25/02	08/14/02															
Plan Release	02610-230	0	06/25/02	06/26/02															
Verify Scope/Pricing	02610-235	0	06/27/02	06/27/02															
Change Order Approval	02610-240	0	07/01/02	07/01/02															
Mobilization	02610-245	0	06/25/02	06/25/02															
Survey & Layout	02610-250	0	06/26/02	06/27/02															
Trenching/Backfill	02610-255	0	06/28/02	07/15/02															
Tie-In to 16" Water Line	02610-260	0	07/08/02	07/09/02															
Excavate for Meter Location	02610-265	0	07/26/02	07/27/02															
Pour Concrete Base	02610-270	0	07/24/02	07/25/02															
Form/Pour/Strip Walls for Meter Box	02610-275	0	07/26/02	07/30/02															
Form/Pour/Strip Top of Meter Box	02610-280	3	07/30/02	08/01/02															
Install Bypass/Fitting/Flow Control Valve	02610-285	2	08/02/02	08/05/02															
Install Pipe from Tie-in to P11	02610-290	0	07/11/02	07/12/02															
Cross CR 175 @ P11	02610-295	0	07/15/02	07/18/02															
Install Pipe from P11 to Culvert	02610-300	0	07/24/02	07/25/02															
Install Casing and Pipe @ Culvert	02610-305	0	07/19/02	07/23/02															
Install Pipe from Culvert to P12	02610-310	0	07/17/02	07/19/02															
Cross CR 175 @ P12	02610-315	5	07/30/02	08/05/02															
Install Pipe from P12 to Detention Pond	02610-320	0	07/12/02	07/16/02															
Construct Pond Outfall Structure	02610-325	4	07/30/02	08/02/02															
Pressure Test Water Line	02610-330	2	08/06/02	08/07/02															
Test Bacteriological	02610-335	3	08/08/02	08/12/02															
Water Meter Release/Installation	02610-340	1	08/13/02	08/13/02															
Water Line Complete	02610-345	1	08/14/02	08/14/02															
Offsite WasteWater	02610-0350	26 *	07/12/02	09/09/02															
Layout	02610-355	0	07/12/02	07/16/02															
Clear R.O.W.	02610-360	0	07/17/02	07/22/02															
Trench & Backfill	02610-365	6	07/16/02	08/12/02															
Install Pipe & Manholes	02610-370	15	08/13/02	09/02/02															
Test & Pull Mandrel	02610-375	5	09/03/02	09/09/02															



**AGENDA ITEM 26**

Consider approving a Cooperative Agreement between Williamson County and the Housing Authority of Travis County, Texas.

No action was taken on this agenda item, which was postponed until further notice.

**AGENDA ITEM 27**

Discuss and take appropriate action concerning appointing Commissioner's Assistant in Pct #2 to fill vacancy of Director of Transportation/Planning at grade 23 step 4 (same salary as Director of Projects - \$36,012.09) and fill the Commissioners Assistant Pct. #2 with a new employee at grade 16 step 4 (same salary as Commissioner's Assistant Pct. #1 - \$25,497.05).

Moved: **Commissioner Boatright**

Seconded: **Commissioner Heiligenstein**

Motion: To approve appointing the Commissioner's Assistant from Precinct 2 to fill the vacancy of the Director of Transportation/Planning at grade 23, step 4 and to fill the Commissioner's Assistant position for Precinct 2 with a new employee at grade 16, step 4.

Vote: 2 – 2. **Commissioner Limmer and Judge Doerfler voted against the motion.**

Moved: **Judge Doerfler**

Seconded: **Commissioner Limmer**

Motion: To approve appointing the Commissioner's Assistant from Precinct 2 to fill the vacancy of the Director of Transportation/Planning at grade 23, step 4 and to fill the Commissioner's Assistant position for Precinct 2 with a new employee at grade 16, step 1.

Vote: 4 - 0

**AGENDA ITEM 28**

Consider and take appropriate action on request from Sheriff's Office for a Construction Security Officer for the Corrections Bureau.

Moved: **Commissioner Boatright**

Seconded: **Judge Doerfler**

Motion: To approve request from Sheriff's Office for a construction security officer for the Corrections Bureau.

Vote: 4 - 0

< Attachment >