

AGENDA ITEM 7**Consider approving a line item transfer for Juvenile Services:**

From:	0100-0576-003006	Office Equipment	401.00
	0100-0576-003102	Safety Supplies	821.00
	0100-0576-003311	Uniforms	3,000.00
	0100-0576-003318	Janitorial Supplies	538.00
	0100-0576-003900	Membership Dues	2,163.00
	0100-0576-004350	Printed Materials	3,400.00
	0100-0576-005000	Capital Outlay	1,500.00
To:	0100-0576-003307	Pharmaceuticals	4,300.00
	0100-0576-003316	Medical/Hospital	4,600.00
	0100-0576-004541	Vehicle Maintenance/Repair	1,100.00
	0100-0576-005740	Computer Equipment	1,823.00

Moved: **Commissioner Boatright**Seconded: **Commissioner Hays**

Motion: To approve a line item transfer for Juvenile Services:

From:	0100-0576-003006	Office Equipment	401.00
	0100-0576-003102	Safety Supplies	821.00
	0100-0576-003311	Uniforms	3,000.00
	0100-0576-003318	Janitorial Supplies	538.00
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	0100-0576-005000	Capital Outlay	1,500.00
To:	0100-0576-003307	Pharmaceuticals	4,300.00
	0100-0576-003316	Medical/Hospital	4,600.00
	0100-0576-004541	Vehicle Maintenance/Repair	1,100.00
	0100-0576-005740	Computer Equipment	1,823.00

Vote: **5 - 0**Moved: **Judge Doerfler**Seconded: **Commissioner Boatright**

Motion: To rescind the approval of Agenda Item 7.

Vote: **4 - 0. Commissioner Heiligenstein was absent from the dais.**

Judge Doerfler stated that there was not enough money in the line item for a transfer.

AGENDA ITEM 8**Consider approving a line item transfer for Child Welfare:**

From:	0100-0645-004100	Professional Services	7,500.00
To:	0100-0645-002080	Random Drug Tests	7,500.00

Moved: **Commissioner Boatright**Seconded: **Commissioner Hays**

Motion: To approve a line item transfer for Child Welfare:

From:	0100-0645-004100	Professional Services	7,500.00
To:	0100-0645-002080	Random Drug Tests	7,500.00

Vote: **5 - 0**Moved: **Judge Doerfler**Seconded: **Commissioner Boatright**

Motion: To rescind the approval of Agenda Item 8.

Vote: **4 - 0. Commissioner Heiligenstein was absent from the dais.**

Judge Doerfler stated that there was not enough money in the line item for a transfer.

AGENDA ITEM 9**Consider approving a line item transfer for District Clerk:**

From:	0100-0450-005741	Computer Software	4,450.00
To:	0100-0450-005740	Computer Equipment	4,450.00

Moved: **Commissioner Boatright**Seconded: **Commissioner Hays**

Motion: To approve a line item transfer for District Clerk:

From:	0100-0450-005741	Computer Software	4,450.00
To:	0100-0450-005740	Computer Equipment	4,450.00

Vote: **5 - 0**

< Attachment >

ORDER APPROVING A LINE ITEM TRANSFER FOR

<u>GENERAL FUND</u>	<u>450</u>	
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 25TH day of JUNE, 2002, a motion made by Com. Boatright and duly seconded by Com. Hays the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

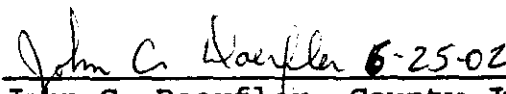
FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

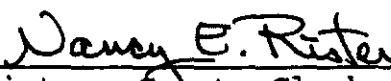
LINE ITEM #	DESCRIPTION	AMOUNT
0100-0450-005741	COMPUTER SOFTWARE	\$4,450.00

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0450-005740	COMPUTER EQUIPMENT	\$4,450.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.


John C. Doerfler, County Judge

ATTEST: 
Nancy Rister, County Clerk