

AGENDA ITEM 8**Consider approving a line item transfer for Juvenile Services:**

From:	0100-0576-004999	Miscellaneous	1157.00
	0100-0576-005000	Capitol Outlay	4311.00
To:	0100-0576-003010	Computer Equipment <500	1157.00
	0100-0576-004181	Independent Audit	200.00
	0100-0576-004541	Vehicle Maintenance/Repair	1550.00
	0100-0576-004610	Facility Lease	1532.00
	0100-0576-005740	Computer Equipment	1029.00

Moved: Judge Doerfler**Seconded: Commissioner Heiligenstein****Motion: To approve a line item transfer for Juvenile Services:**

From:	0100-0576-004999	Miscellaneous	1157.00
	0100-0576-005000	Capitol Outlay	4311.00
To:	0100-0576-003010	Computer Equipment <500	1157.00
	0100-0576-004181	Independent Audit	200.00
	0100-0576-004541	Vehicle Maintenance/Repair	1550.00
	0100-0576-004610	Facility Lease	1532.00
	0100-0576-005740	Computer Equipment	1029.00

Vote: 5 - 0

< Attachment >

576

JUVENILE SERVICES DEPARTMENT

FUND

DEPARTMENT

SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 16TH day of APRIL, 2002, a motion made by JUDGE DOERFLER and duly seconded by COM. NEILGENSTEIN the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001 - 2002 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01.0100.0576.004999	MISCELLANEOUS	1,157.00
01.0100.0576.005000	CAPITOL OUTLAY	4,311.00

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
01.0100.0576.003010	COMPUTER EQUIPMENT<500	1,157.00
01.0100.0576.004181	INDEPENDENT AUDIT	200.00
01.0100.0576.004541	VEHICLE MAINTENANCE/REPAIR	1,550.00
01.0100.0576.004610	FACILITY LEASE	1,532.00
01.0100.0576.005740	COMPUTER EQUIPMENT	1,029.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 4-16-02
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister
Nancy Rister, County Clerk

AGENDA ITEM 9Consider approving a line item transfer for Constable Pct. #2:

From:	0100-0552-003301	Gas & Oil	2000.00
	0100-0552-005730	Radio Equipment	1400.00
	0100-0552-003321	Film & Film Processing	400.00
To:	0100-0552-003008	Law Enforcement Equipment	3800.00

Moved: **Judge Doerfler**Seconded: **Commissioner Heiligenstein**

Motion: To approve a line item transfer for Constable Pct. #2:

From:	0100-0552-003301	Gas & Oil	2000.00
	0100-0552-005730	Radio Equipment	1400.00
	0100-0552-003321	Film & Film Processing	400.00
To:	0100-0552-003008	Law Enforcement Equipment	3800.00

Vote: **5 - 0**

< Attachment >

ORDER APPROVING A LINE ITEM TRANSFER FOR

<u>552</u>	<u>CONSTABLE PCT 2</u>	<u>[Signature]</u>
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 16TH day of APRIL, a motion made by JUDGE DOERFLER and duly seconded by COM. HEILIGENSTEIN the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 200³ FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0552-003301	GAS, OIL	2000.00
0100-0552-005730	RADIO EQUIP.	1400.00
0100-0552-003321	Film, Film PROCESSING	400.00

FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:

LINE ITEM #	DESCRIPTION	AMOUNT
0100-0552-003008	LAW ENFORCEMENT EQUIP	3800.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfler 4-16-02
John C. Doerfler, County Judge

ATTEST: Nancy E. Rister
Nancy Rister, County Clerk