

AGENDA ITEM 29

Discuss and take appropriate action on options for Operation and Maintenance of the Park & Trails facility.

No action was taken on this agenda item, which will be added to the March 5, 2002 agenda.

AGENDA ITEM 30

Discuss and consider approving request for variance from building set back request.

No action was taken on this agenda item, which will be added to the March 5, 2002 agenda.

AGENDA ITEM 31

Discuss and take appropriate action on application for Targeted Capacity Expansion grant from Juvenile Services.

Moved: **Judge Doerfler**

Seconded: **Commissioner Hays**

Motion: To approve application for Targeted Capacity Expansion grant for Juvenile Services, with a ten percent match from the County in the amount of \$5,301.

Vote: **5 - 0**

< Attachment >



WILLIAMSON COUNTY JUVENILE SERVICES

MAKING A DIFFERENCE

February 6, 2002

Commissioners Court,
Williamson County, Texas

Re: New grant proposal

Dear Commissioners,

Williamson County Juvenile Services and the Right Step program are working toward applying for a grant through the Substance Abuse and Mental Health Services Association (SAMHSA). The grant is titled Grants to Expand Substance Abuse Treatment Capacity in Targeted Areas of Need (Targeted Capacity Expansion for short). This grant would offer the opportunity for a 30 day intensive outpatient treatment facility in Williamson County. The proposed plan would allow for 4 hours of intensive substance abuse treatment and 4 hours of school each day for 30 days per individual referred by a school, parent, Juvenile Services, or a self referral. The Right Step would provide the counseling services and arrange for a teacher to tutor the students. The intent of this grant would be to reduce the number of youth referred to Williamson County Juvenile Services for substance related offenses.

The amount of the grant is up to \$500,000. over a 3 year period. While the grant is not written yet and the exact amount has not been established, the projection is that the services could be provided for entirely with the grant monies. Williamson County would incur some expense in the form employee time to monitor the program and renew the grant each year. This would primarily affect the business office.

Respectfully submitted,

Charly Skaggs,
Chief Juvenile Probation Officer

Administrative Office
2423 Williams Dr. Ste E
Georgetown, TX 78628
512-930-3333
FAX 512-930-3329

**Wm. S. Lott Juvenile
Detention Center**
701 N. College
Georgetown, TX 78626
512-930-4385
512-930-4449
FAX 512-930-3137

Cedar Park Office
350 Discovery Blvd.
Suite 105, Box 5
Cedar Park, TX 78613
512-260-4230
FAX 512-260-4235

**Williamson County
Academy**
1102 S. Austin Ave.
Georgetown, TX 78626
512-948-4005
FAX 512-948-4013

Round Rock Office
211 Commerce Cove
Ste. 105
Round Rock, TX 78664
512-248-3230
FAX 512-248-3236

Taylor Office
412 Vance, Ste. 215, Box 5
Taylor, TX 76574
512-352-4130
Metro 512-238-2130
FAX 512-352-4131
Metro Fax 512-238-2131



WILLIAMSON COUNTY JUVENILE SERVICES
MAKING A DIFFERENCE

February 5, 2002

Division of Extramural Activities,
 Policy, and Review
 Substance Abuse and Mental Health
 Services Administration
 Parklawn Building, Room 17-89
 5600 Fishers Lane
 Rockville, Maryland 20857
 ATTN: Letter of Intent for GFA No. TI 99-002.

**Re: Grants to Expand Substance Abuse Treatment
 Capacity in Targeted Areas of Need**
Short Title: Targeted Capacity Expansion
 Program Announcement (PA) No. PA 00-001
 Catalog Of Federal Domestic Assistance (CFDA) No. 93.230

It is the intent of Williamson County Juvenile Services, in collaboration with The Right Step Program, in Cedar Park, to apply for the above referenced grant. The proposed application will show a need for a day treatment program, for juvenile drug users, in this rapidly growing county.

The proposed initiative of this grant will address the needs of juveniles requiring intensive drug treatment without the trauma of removing them from their homes. The application will also show that there are no other treatment facilities in this area that are capable of providing the services required. These services will be made available to families throughout Williamson County in an effort to reduce those being referred to this department for criminal offenses,

Respectfully submitted,

Judge John Doerfler,
 Williamson County Judge

Administrative Office
 2423 Williams Dr. Ste E
 Georgetown, TX 78628
 512-930-3333
 FAX 512-930-3329

**Wm. S. Lott Juvenile
 Detention Center**
 701 N. College
 Georgetown, TX 78626
 512-930-4385
 512-930-4449
 FAX 512-930-3137

Cedar Park Office
 350 Discovery Blvd.
 Suite 105, Box 5
 Cedar Park, TX 78613
 512-260-4230
 FAX 512-260-4235

**Williamson County
 Academy**
 1102 S. Austin Ave.
 Georgetown, TX 78626
 512-948-4005
 FAX 512-948-4013

Round Rock Office
 211 Commerce Cove
 Ste. 105
 Round Rock, TX 78664
 512-248-3230
 FAX 512-248-3236

Taylor Office
 412 Vance, Ste. 215, Box 5
 Taylor, TX 76574
 512-352-4130
 Metro 512-238-2130
 FAX 512-352-4131
 Metro Fax 512-238-2131

JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANT
BUDGET SUMMARY

CATEGORIES

	<i>CJD</i>	<i>Grantee</i>	<i>Total</i>
<i>Personnel</i>	33,969.00	5,301.00	39,270.00
<i>Professional & Contractual</i>			
<i>Travel & Training</i>			
<i>Equipment</i>	1,296.00		1,296.00
<i>Supplies</i>	12,447.00		12,447.00
<i>Total Direct Charges</i>	47,712.00	5,301.00	53,013.00
<i>TOTAL</i>	\$47,712.00	\$5,301.00	\$53,013.00

ESTIMATED PROGRAM INCOME

The project does not anticipate earning any program income.

PERSONNEL

Personnel Total: \$39,270.00

Salaries: \$30,290.00

Substance Abuse Juvenile Probation Officer *x 100% of time = \$30,290.00*

Fringe Benefits: \$8,008.00

Retirement @ .1011 *\$3,063.00*

FICA @ .0765 *\$2,317.00*

Health Insurance @ 300/month *\$3,600.00*

Total *\$8,980.00*

Salary and fringe benefits amounts funded through the JAIBG in the amount of \$39,270.00.

This full-time position will provide the following services: performs complex social service work in interviewing and counseling. Analyzes and screens all cases referred to the Detention Facility. Provides pre-trial supervision, substance abuse screening and testifies at detention hearings. Aids juvenile offenders and families with development and rehabilitation needs.

PROFESSIONAL AND CONTRACTUAL SERVICES

The project does not anticipate any professional or contractual service expenditures.

TRAVEL AND TRAINING

Local Mileage: \$0

A Williamson County Juvenile Services Department vehicle will be provided for the Pre-Trial Juvenile Probation Officer as related to performing the duties and responsibilities as assigned in the project narrative.

EQUIPMENT

Computer Equipment: \$1,296.00

For one Dimension 4300, Pentium 4 Processor at 1.6GHz to be used by the Pre-trial Officer in performing the duties as assigned; enabling the officer to be more effective and efficient in holding juvenile offenders accountable by establishing and maintaining an interagency information system that enables the agencies to make more informed decisions regarding the juvenile.

SUPPLIES

Supplies Total: \$12,447.00

Urinalysis Drug Testing Kits: \$10,602.00

The cost of urinalysis drug testing kits at the rate of \$9.00 each to be utilized by the officer in conducting on-site random testing of juveniles

Office Supplies: \$1,845.00

For the purchase of basic office supplies such as paper, file folders, labels, pens, staplers, staples, paperclips, rubber bands, notepads and other basic consumable supplies used or required by the officer while conducting the duties and responsibilities of this position as assigned.

Additionally, the Williamson County Juvenile Services Department will provide office space, utilities, telephone, postage, pager, cellular telephone and office furniture for this position.

*Pre-Trial Release Program
Williamson County, Texas*

JAIBG Purpose Area Allocation Sheet

Purpose Area #3 & #7: 45%

Purpose Area #3: Hiring additional juvenile judges, probation officers, and court appointed defenders, and funding pre-trial services for juveniles to ensure the smooth and expeditious administration of the juvenile justice system.

Purpose Area #7: Providing funding to enable juvenile courts and juvenile probation officers to be more effective and efficient in holding juvenile offenders accountable and reducing recidivism.

Purpose Area #10: 35%

Establishing and maintaining interagency information-sharing programs that enable the juvenile and criminal justice system, schools and social services agencies to make more informed decisions regarding the early identification, control, supervision, and treatment of juveniles who repeatedly commit serious delinquent or criminal acts.

Purpose Area #12: 20%

Implementing a policy of controlled substance testing for appropriate categories of juveniles within the justice system.

Jane Tableriou

From: Wendy Coco
Sent: Friday, February 22, 2002 9:14 AM
To: Jane Tableriou
Subject: FW: Agenda item

Jane is this all the info that we need from Robyn?

-----Original Message-----

From: Robyn Murray
Sent: Friday, February 22, 2002 9:07 AM
To: Wendy Coco
Subject: RE: Agenda item

The cost for the county on the JAIBG Pre-Trial Release Program is a 10% match of \$5,301.00
Please let me know if you need anything else. Thx Wendy! robyn

-----Original Message-----

From: Wendy Coco
Sent: Thursday, February 21, 2002 16:13
To: Robyn Murray
Subject: Agenda item

Hey Robyn,
Got a quick question for ya,
Judge John wants to know what the cost is for the county on the Targeted Capacity Expansion grant. Let me know,
thanks!
Wendy

RESOLUTION**STATE OF TEXAS****COUNTY OF WILLIAMSON**

WHEREAS, The Williamson County Commissioners Court finds it in the best interest of the citizens of Williamson County, that the JAIBG Pre-Trial Release Program be operated for the 1st year; and

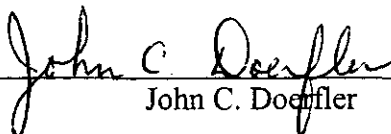
WHEREAS, Williamson County Commissioners Court has considered the proposed application for State and Federal Assistance for said project, in the amount of \$47,712.00 to be submitted to the Capital Area Planning Council Office, Region 12, Austin, Texas, Criminal Justice Division, Fund JJDP Program; and

WHEREAS, The Williamson County Commissioners Court has agreed to provide a ten - percent (10%) matching moneys for the said project in the amount of \$5,301.00, or an amount equal to one-fourth of the total project cost, as required by the grant application; and

WHEREAS, The Williamson County Commissioners Court has agreed that in the event of loss or misuse of the Criminal Justice Division funds, Williamson County Commissioners Court assures that the funds will be returned to the Criminal Justice Division in full.

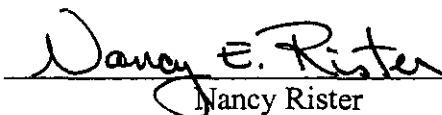
NOW THEREFORE, BE IT RESOLVED that the Williamson County Commissioners Court approves submission of the grant application for the JAIBG Pre-Trial Release Program in the amount of \$53,013.00.

Signed by the County Judge


John C. Doeffer

Passed and Approved on this the 26TH day of February, 2002.

Attest: Signed by the County Clerk


Nancy Rister

AGENDA ITEM 32**Discuss and consider appropriate action to improve County's network and email system.**

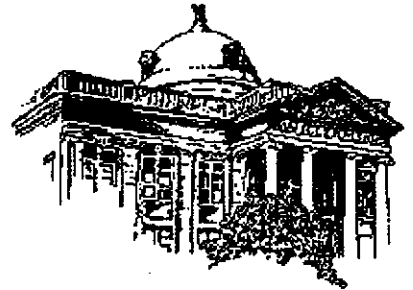
Information Technology Services Director Jay Schade discussed problems with the County's network and email system. He outlined ways in which his department is trying to improve the system.

No action was taken on this agenda item.

< Attachment >



Information Technology Services



Information Technology Update February 26, 2002

Major Projects now in progress include the following:

- **New Internet Service Provider (ISP)**
Switched to Gateway Internet in early February (increased speed by five times – from 300 Kb speed to 1.5 Mb speed). Growing pains include the time it takes for all DNS servers throughout the WWW to replicate and update our new address. Ninety Percent were updated within 48 hours of the switch-over, however there were a few that updated their tables just last week.
- **Virtual Private Network (VPN)**
A VPN allows us to connect to the County network via the internet. This is a higher-speed alternative to dialing in to the system through a modem. It also allows users to connect to the County network while on business or living outside the local-dialing area and saves the county long distance expenses. Anticipated completion date is 4/15/02.
- **County Network**
We are continuously looking at options to improve the County network. Options currently under review include partnering with other entities in the county (cities, school districts, etc.) to share fiber or wireless technology, installing our own fiber or wireless infrastructure, or continuing to lease lines from the phone companies. We have also recently replaced hubs with switches in a few critical areas on the network to eliminate bottle-necking. In addition, we installed a hardware firewall to further secure our network from outside intruders. We are also investigating the feasibility of moving toward Voice-Over-IP (VOIP) technology which would allow telephone service to run over the same network as data. This technology allows your telephone to be wherever you have an internet connection. It also allows us to expand our telephone system to any area in which we have a network connection. The plan is to begin using this on a limited basis in the new Juvenile Center and, as the technology proves itself, expand from there.
- **Oracle 11i upgrade**
Currently the County is using Oracle Financials, version 10.7. Oracle has announced that they will no longer support that version after 6/30/02. Also, with the changes needed for GASB 34, we are doing a cost-benefit analysis as well as studying the business case for going to the new version (11i).
- **County System (TSG/Ableterm)**
It is common knowledge that the County System is built on technology that is well on its way to obsolescence. In looking at software that is utilizing current technology (browser-based, relational database, GUI interface) we have found some applications that seem to be very good. The problem, however, is that there appears to be no fully integrated solutions that give us the level of integration that our current system offers. The Software Group (TSG) is currently developing their next-generation product which will be up-to-date with the available technology and will offer the same level of integration with improved flexibility. It is anticipated that this system will be available in two years. At that time we will want to look at that product as well as other options for our county system. As evidenced by the disk-crash that occurred last week and had the county system down for two days, the hardware on that system is aging as well. Because we will want to look at better options in two years, I am trying to hold off upgrading that equipment. I do not want to spend \$100,000+ upgrading equipment now that will not be used in two years.