

AGENDA ITEM 30

Consider approving additional funds for Sebesta and Associates.

Moved: **Commissioner Hays**

Seconded: **Judge Doerfler**

Motion: To approve additional funds to Sebesta and Associates for reimbursable expenses for copy work, not to include reimbursement for any additional time worked on the project.

Vote: 3 - 1 -1. **Commissioner Boatright** voted against the motion. **Commissioner Limmer** abstained from the vote.

SEBESTA AND ASSOCIATES

Grants, Landscape Design, and Planning

MEMORANDUM

TO: Judge John Doerfler
FROM: Doyle and Carla Sebesta
RE: Final Invoice for Park Plan
DATE: January 11, 2002

The final invoice for the park plan is attached. According to our records, there is \$659.21 remaining of the \$80,000 approved for our contract. The invoice is \$4,261.51 above this amount.

The last month of preparing the plan required more of our time than we had anticipated. This included the presentation to Commissioners Court and production of the final document for the County and for Texas Parks and Wildlife. The final cost from the printer (Accugraphics) was also higher than their original quote.

We would appreciate your consideration of approving the additional funds to cover our expenses. We feel that the plan will serve the County well in its future park development and grant-seeking activities. We were also pleased that the plan received Parks and Wildlife approval with no revisions.

Twenty copies of the final plan were delivered to Annette Todd at the Round Rock office. Our understanding is that she will distribute the plans to you and the Commissioners.

Feel free to contact us at 819-9675 if you have any questions about the invoice. Again, thank you for your help.