

AGENDA ITEM 26

Hear presentation from Land Strategies, Inc. regarding Williamson County Regional Park.

Paul Linehan updated the court on the Williamson County Regional Park project. He stated that a WPAP plan (Water Pollution Abatement Plan) had been sent to the Texas Natural Resource Conservation Commission last week, and that a septic collection system plan will be submitted to the TNRCC on February 5, 2002. He said that due to some higher costs, the park project is over budget by \$12,000.00. He presented the court with a cost estimate and financial summary of available funds for Phase 1, and addressed the court regarding water and wastewater alternatives for park facilities. He stated that a domestic water line from the City of Georgetown could be brought to the park through the Whitetail Subdivision for the cost of approximately \$1,000,000.00, with the possibility of recovering the cost by attaching a surcharge to new hookups on the line. It would take about 8 months to complete the line. Another alternative would be to have ECO Resources, Inc. build the line on a lease agreement basis (to include a purchase option) with the County, which could be completed in approximately 4 months. The County would attach a surcharge to the line to finance buying back the line from ECO Resources, Inc.

John Moman, of Moman Architects, Inc., discussed restroom and concession stand structures and displayed some examples of construction materials to the court. Commissioner Heiligenstein asked Mr. Moman to consider an alternative to the proposed screening material for ventilation purposes.

Mr. Linehan stated that Thornhill & Associates is in the process of digging a pilot water well on the property. He said that he should know if the well would produce enough water to irrigate the playing fields by next week.

< Attachment >

Financial Summary for Funds Available for SW Regional Park Phase 1

Known \$ amounts

708 Funds Available 01/28/02	\$ 346,128
Existing Contract Remaining Amounts	\$ (288,216)
Remaining Funds to be issued	\$ 8,000,000
Less Issuance Costs (Est. 3.25%)	\$ (260,000)
Per Phase 1 Cost Estimate (see attached)	\$ (8,020,666)
Sub-Total	\$ (222,754)

Unknown \$ amounts

Commissioner Limmers' \$1M (not yet authorized)	\$ 1,000,000
+/- Actual awarded construction bids	???
Additional Professional Fees	???
Unforeseen future expenses	???
Unforeseen Change orders	???
Utilities	???

Notes: Below are the existing contracts

	Contract Amount	Remaining Amount
Baker - Aicklen & Associates SW 235 Acres	\$ 26,750	\$ 6,900
Gray Jansing - Sw Williamson County Park	\$ 32,000	\$ 1,282
Gray Jansing - Sports Complex	\$ 65,000	\$ 1,312
Hall Bargainer - Signage along CR 175 and 1431 for Park Location	\$ 13,500	\$ 13,500
Hicks & Company - SW 235 Acres	\$ 22,885	\$ 4,033
Hendrix Consulting Engineers - Phase 1	\$ 22,885	\$ 4,033
Horizon Environmental Services	\$ 14,500	\$ 2,053
Land Strategies, Inc.	\$ 317,842	\$ 204,647
Moman Architects - Concession/Bathroom Bldg. Design	\$ 36,000	\$ 19,207
Thornhill & Associates - Ground Water Assessment	\$ 31,250	\$ 31,250
Sub-Total	\$ 582,612	\$ 288,216

Southwest Williamson County Regional Park - Phase I Cost Estimate

- 100 Total Acreage within Limits of Construction
- 6 Total Number of Basketball Courts
- 8 Total Number of Tennis Courts
- 2 Total Number of Baseball Fields
- 1 Total Number of Football/Track Stadiums
- 10 Total Number of Soccer Fields
- 1 Total Number of Children Playgrounds
- 1066 Total Number of Parking Spaces
- 1215.3 Total Linear Footage of Median Roadways
- 7102 Total Linear Footage of 30' Roadways
- 9027.6 Total Linear Footage of Parking Roadways
- 9241 Total Linear Footage of Jogging Trails

Basketball Court (70' X 114')				
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total
Rough Grading to achieve level area	198.0	\$6.00	CY	\$1,188.13
6" Flex Base for Court	319.2	\$13.00	TON	\$4,149.60
6" Concrete Pad for Court	7980.0	\$4.50	SF	\$35,910.00
Field Lighting	2.0	\$15,000.00	Pole	\$30,000.00
Athletic Equipment, backboards, field markers	1.0	\$1,500.00	LS	\$1,500.00
Subtotal Basketball Court	6.0	\$72,747.73	EA	\$436,486.40

Tennis Court (60' X 54')				
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total
Rough Grading to achieve level area	80.4	\$6.00	CY	\$482.40
6" Flex Base for Court	129.6	\$13.00	TON	\$1,684.80
6" Concrete Pad for Court	3240.0	\$4.50	SF	\$14,580.00
Field Lighting	2.0	\$15,000.00	Pole	\$30,000.00
Athletic Equipment, nets, field markers	1.0	\$2,500.00	LS	\$2,500.00
Subtotal Tennis Court	8.0	\$49,247.20	EA	\$393,977.60

Baseball Field (400' Outfield)				
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total
Rough Grading to achieve level area	3118.3	\$6.00	CY	\$18,709.91
Place 6" Imported Topsoil on Playing Field	2327.1	\$30.00	CY	\$69,813.11
Sod (laid)	13962.6	\$3.25	SY	\$45,378.52
Site Utilities / Irrigation Allowance	125663.6	\$0.25	SF	\$31,415.90
Field Lighting	4.0	\$15,000.00	Pole	\$60,000.00
Chainlink Perimeter Fence	1428.3	\$12.00	LF	\$17,139.82
Chainlink Backstop Fence	1.0	\$5,000.00	LS	\$5,000.00
Chainlink Dug-out Enclosures	1.0	\$4,000.00	LS	\$4,000.00
Infield Sand - 6" Imported and Spread	275.0	\$20.00	CY	\$5,500.00
Aluminum Grand Stands for 250 People	1.0	\$15,000.00	LS	\$15,000.00
Electronic Scoreboard	1.0	\$5,000.00	LS	\$5,000.00
Athletic Equipment, bases, field markers	1.0	\$1,000.00	LS	\$1,000.00
Subtotal Baseball Field	2.0	\$277,957.26	EA	\$555,914.53

Football Field and Track (170' x 370')				
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total
Rough Grading to achieve level area	1560.9	\$6.00	CY	\$9,365.11
Place 6" Imported Topsoil on Playing Field	1164.8	\$30.00	CY	\$34,944.44
Sod (laid)	6988.9	\$3.25	SY	\$22,713.89
Site Utilities / Irrigation Allowance	62900.0	\$0.25	SF	\$15,725.00
Field Lighting	4.0	\$15,000.00	Pole	\$60,000.00
Chainlink Perimeter Fence	1500.0	\$12.00	LF	\$18,000.00
6" Flex Base for Track	2022.0	\$13.00	TON	\$26,286.00
2" Cinder Track Surface for 8 Lane Track	5467.0	\$7.25	SY	\$39,635.75
Upgrade to Artificial Track Surface	1.0	\$40,000.00	LS	\$40,000.00
6" x 18" Concrete Curb around Track	3000.0	\$8.50	LF	\$25,500.00
Aluminum Grand Stands for 1000 People	1.0	\$60,000.00	LS	\$60,000.00
Press Box	1.0	\$8,000.00	LS	\$8,000.00
Electronic Scoreboard	1.0	\$10,000.00	LS	\$10,000.00
Athletic Equipment, goal posts, field markers	1.0	\$4,000.00	LS	\$4,000.00
Subtotal Football Field and Track	1.0	\$374,170.19	EA	\$374,170.19

Southwest Williamson County Regional Park - Phase I Cost Estimate

Soccer Field (225' x 360')				
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total
Rough Grading to achieve level area	2010.0	\$6.00	CY	\$12,060.00
Place 6" Imported Topsoil on Playing Field	1500.0	\$30.00	CY	\$45,000.00
Sod (laid)	9000.0	\$3.25	SY	\$29,250.00
Site Utilities / Irrigation Allowance	81000.0	\$0.25	SF	\$20,250.00
Aluminum Grand Stands for 100 People	1.0	\$10,000.00	LS	\$10,000.00
Field Lighting	4.0	\$15,000.00	Pole	\$60,000.00
Athletic Equipment, goal posts, field markers	1.0	\$4,000.00	LS	\$4,000.00
Subtotal Soccer Field	10.0	\$180,560.00	EA	\$1,805,600.00

Children Playground				
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total
Adventure Series playstructure (no roof)	2.0	\$7,750.00	EA	\$15,500.00
Single Post 2 bay swing set	2.0	\$1,450.00	EA	\$2,900.00
Two Set Bouncers	2.0	\$1,650.00	EA	\$3,300.00
Canopy Shade Cover 21' x 18'	1.0	\$2,200.00	EA	\$2,200.00
Canopy Shade Cover 36' x 18'	1.0	\$2,675.00	EA	\$2,675.00
Bow, Little Crown Series	2.0	\$425.00	EA	\$850.00
Little Daisy, Little Crown Series	2.0	\$430.00	EA	\$860.00
Twin Toadstool, Little Crown Series	1.0	\$570.00	EA	\$570.00
Daffodil, Little Crown Series	1.0	\$725.00	EA	\$725.00
Tick-Tock, Little Crown Series	1.0	\$705.00	EA	\$705.00
Engineered Wood Fiber Fall Surface	15625.0	\$1.75	SF	\$27,343.75
4' Chainlink Fence around Perimeter	500.0	\$12.00	LF	\$6,000.00
Subtotal Children Playground	1.0	\$63,628.75	EA	\$63,628.75

Parking Spaces (18.5' x 9')				
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total
Clear and Grub for Pavement Area	166.5	\$0.08	SF	\$13.32
Strip 4" Loose Material for Paving	2.0	\$2.00	CY	\$4.07
6" Flex Base for Asphalt Parking Area	6.7	\$13.00	TON	\$86.58
1.5" Asphalt for Parking Areas	18.5	\$2.90	SY	\$53.65
Standard Curb and Gutter	9.0	\$6.75	LF	\$60.75
Parking Lot Striping	18.5	\$0.50	LF	\$9.25
6" Topsoil Spread Around Parking Area	0.8	\$20.00	CY	\$16.67
Subtotal Parking Spaces	1066.0	\$244.29	EA	\$260,409.59

Median Roadway (2 - 24' lanes)				
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total
Clear and Grub for Pavement Area	68.0	\$0.08	SF	\$5.44
Strip 4" Loose Material for Paving	0.6	\$2.00	CY	\$1.17
Subgrade Treatment	5.3	\$1.00	SY	\$5.33
8" Flex Base	2.6	\$13.00	TON	\$34.32
2" Asphalt	5.3	\$3.85	SY	\$20.53
Concrete Ribbon Curbing	4.0	\$4.00	LF	\$16.00
Signage and Striping	2.0	\$2.00	LF	\$4.00
Drainage	1.0	15% of Road	LS	\$13.02
6" Topsoil Spread Around Median Area	0.7	\$20.00	CY	\$14.81
Subtotal Median Roadway	1215.3	\$114.63	LF	\$139,315.69

Roadway (30' wide)				
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total
Clear and Grub for Pavement Area	30.0	\$0.08	SF	\$2.40
Strip 4" Loose Material for Paving	0.4	\$2.00	CY	\$0.73
Subgrade Treatment	3.3	\$1.00	SY	\$3.33
8" Flex Base	1.7	\$13.00	TON	\$21.45
2" Asphalt	3.3	\$3.85	SY	\$12.83
Concrete Ribbon Curbing	2.0	\$4.00	LF	\$8.00
Signage and Striping	3.0	\$2.00	LF	\$6.00
Drainage	1.0	15% of Road	LS	\$8.21
Subtotal 30' Roadway	7102.0	\$62.96	LF	\$447,159.68

Southwest Williamson County Regional Park - Phase I Cost Estimate

Parking Roadway (26' wide)				
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total
Clear and Grub for Pavement Area	26.0	\$0.08	SF	\$2.08
Strip 4" Loose Material for Paving	0.3	\$2.00	CY	\$0.64
Subgrade Treatment	2.9	\$1.00	SY	\$2.89
8" Flex Base	1.4	\$13.00	TON	\$18.59
2" Asphalt	2.9	\$3.85	SY	\$11.12
Standard Curb and Gutter	1.0	\$6.75	LF	\$6.75
Signage and Striping	1.0	\$0.50	LF	\$0.50
Drainage	1.0	15% of Road	LS	\$6.38
Subtotal Parking Roadway	9027.6	\$48.95	LF	\$441,916.07

Jogging Trail (10' wide)				
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total
Clear and Grub for Trail Area	10.0	\$0.08	SF	\$0.80
Strip 4" Loose Material for Trail	0.1	\$2.00	CY	\$0.24
Subgrade Treatment	1.1	\$1.00	SY	\$1.11
2" Crushed Granite	10.0	\$4.50	SF	\$45.00
Signage	1.0	\$0.25	LF	\$0.25
Drainage	1.0	2% of Trail	LS	\$0.95
Subtotal Jogging Trail	9241.0	\$48.35	LF	\$446,836.23

Miscellaneous				
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total
Water Wells	2.0	\$30,000.00	EA	\$60,000.00
Water Distribution	17344.9	\$25.00	LF	\$433,622.50
Off-Site Water Extension	0.0	\$64.51	LF	\$0.00
Off-Site Wastewater Extension	0.0	\$97.05	LF	\$0.00
Internal Centralized Wastewater System	0.0	\$549,985.00	EA	\$0.00
Tennis Pro Shop	0.0	\$125.00	SF	\$0.00
Restroom Buildings (3) 40' x 40'	4800.0	\$100.00	SF	\$480,000.00
Concession Stand Buildings (3) 20' x 20'	1200.0	\$100.00	SF	\$120,000.00
Open Air Shelter (3) 30' x 30'	2700.0	\$75.00	SF	\$202,500.00
Trees	800.0	\$225.00	EA	\$180,000.00
Shrubs	1600.0	\$25.00	EA	\$40,000.00
Irrigation Allowance	360000.0	\$0.25	SF	\$90,000.00
Concrete Sidewalks	123180.0	\$3.50	SF	\$431,130.00
Entry Fencing	4375.0	\$35.00	LF	\$153,125.00
Entry Signage	1.0	\$25,000.00	EA	\$25,000.00
Monument	1.0	\$50,000.00	EA	\$50,000.00
Flagpoles	6.0	\$2,200.00	EA	\$13,200.00
Silt Fencing	26585.9	\$1.35	LF	\$35,890.97
Rock Berm	1329.3	\$25.00	LF	\$33,232.38
Revegetation	242000.0	\$0.50	SY	\$121,000.00
Water Quality Structure	1066.0	\$175.00	SPACE	\$186,550.00
Subtotal Miscellaneous	1.0	\$2,655,250.84	LS	\$2,655,250.84

Park Phase I (Sports Fields) Development				
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total
Subtotal Basketball Court	6	\$72,747.73	EA	\$436,486.40
Subtotal Tennis Court	8	\$49,247.20	EA	\$393,977.60
Subtotal Baseball Field	2	\$277,957.26	EA	\$555,914.53
Subtotal Football Field and Track	1	\$374,170.19	EA	\$374,170.19
Subtotal Soccer Field	10	\$180,580.00	EA	\$1,805,600.00
Subtotal Children Playground	1	\$63,628.75	EA	\$63,628.75
Subtotal Parking Spaces	1066	\$244.29	EA	\$260,409.59
Subtotal Median Roadway	1215.3	\$114.63	LF	\$139,315.69
Subtotal 30' Roadway	7102	\$62.96	LF	\$447,159.68
Subtotal Parking Roadway	9027.6	\$48.95	LF	\$441,916.07
Subtotal Jogging Trail	9241	\$48.35	LF	\$446,836.23
Subtotal Miscellaneous	1	\$2,655,250.84	LS	\$2,655,250.84
Total Park Phase I (Sports Fields) Development				\$8,020,665.56

- 94 Total Acreage within Limits of Construction
- 6 Total Number of Basketball Courts
- 8 Total Number of Tennis Courts
- 2 Total Number of Baseball Fields
- 1 Total Number of Football/Track Stadiums
- 10 Total Number of Soccer Fields
- 1 Total Number of Children Playgrounds
- 1090 Total Number of Parking Spaces
- 2413 Total Linear Footage of Median Roadways
- 7194 Total Linear Footage of Bicycle Roadways
- 10506 Total Linear Footage of Parking Roadways
- 22440 Total Linear Footage of Jogging Trails

- 100 Total Acreage within Limits of Construction
- 6 Total Number of Basketball Courts
- 8 Total Number of Tennis Courts
- 2 Total Number of Baseball Fields
- 1 Total Number of Football/Track Stadiums
- 10 Total Number of Soccer Fields
- 1 Total Number of Children Playgrounds
- 1058 Total Number of Parking Spaces
- 1096 Total Linear Footage of Median Roadways
- 7079 Total Linear Footage of Bicycle Roadways
- 9027.6 Total Linear Footage of Parking Roadways
- 9241 Total Linear Footage of Jogging Trails

Basketball Court (70' X 114')					Amended Costs					Difference
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Quantity	\$/Unit	Unit	Total		
Rough Grading to acheive level area	198.0	\$6.00	CY	\$1,188.13	198.0	\$6.00	CY	\$1,188.13	\$0.00	
6" Flex Base for Court	319.2	\$13.00	TON	\$4,149.60	319.2	\$13.00	TON	\$4,149.60	\$0.00	
6" Concrete Pad for Court	7980.0	\$4.50	SF	\$35,910.00	7980.0	\$4.50	SF	\$35,910.00	\$0.00	
Field Lighting	2.0	\$15,000.00	Pole	\$30,000.00	1.0	\$9,166.66	LS	\$9,166.66	(\$20,833.34)	
Athletic Equipment, backboards, field markers	1.0	\$1,500.00	LS	\$1,500.00	1.0	\$2,000.00	LS	\$2,000.00	\$500.00	
Subtotal Basketball Court	6.0	\$72,747.73	EA	\$436,486.40	6.0	\$52,414.39	EA	\$314,486.36	(\$122,000.04)	

Tennis Court (60' X 54')	Original Costs				Amended Costs (120' x 54')				Difference
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Quantity	\$/Unit	Unit	Total	
Rough Grading to acheive level area	80.4	\$6.00	CY	\$482.40	160.8	\$6.00	CY	\$964.80	\$482.40
6" Flex Base for Court	129.6	\$13.00	TON	\$1,684.80	259.2	\$13.00	TON	\$3,369.60	\$1,684.80
6" Concrete Pad for Court	3240.0	\$4.50	SF	\$14,580.00	6480.0	\$4.50	SF	\$29,160.00	\$14,580.00
Field Lighting	2.0	\$15,000.00	Pole	\$30,000.00	1.0	\$10,625.00	LS	\$10,625.00	(\$19,375.00)
Athletic Equipment, nets, field markers	1.0	\$2,500.00	LS	\$2,500.00	1.0	\$2,500.00	LS	\$2,500.00	\$0.00
Chainlink Perimeter Fence					228.0	\$20.00	LF	\$4,560.00	\$4,560.00
Wind Screening					228.0	\$15.00	LF	\$3,420.00	\$3,420.00
Tennis Court All Inclusive					228.0	\$15.00	LF	\$3,420.00	\$3,420.00
Subtotal Tennis Court	8.0	\$49,247.20	EA	\$393,977.60	8.0	\$40,000.00	EA	\$320,000.00	(\$73,977.60)

Baseball Field (400' Outfield)	Original Costs				Amended Costs (275' Outfield for Softball)				Difference
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Quantity	\$/Unit	Unit	Total	
Rough Grading to acheive level area	3118.3	\$6.00	CY	\$18,709.91	1473.9	\$6.00	CY	\$8,843.36	(\$9,866.56)
Place 6" Imported Topsoil on Playing Field	2327.1	\$30.00	CY	\$69,813.11	6599.5	\$2.25	SY	\$14,848.92	(\$54,964.19)
Sod (laid)	13962.6	\$3.25	SY	\$45,378.52	6599.5	\$3.25	SY	\$21,448.44	(\$23,930.08)
Site Utilities / Irrigation Allowance	13962.6	\$2.25	SY	\$31,415.90	0.0	\$4.95	SY	\$0.00	(\$31,415.90)
Field Lighting	4.0	\$15,000.00	Pole	\$60,000.00	1.0	\$102,500.00	LS	\$102,500.00	\$42,500.00
Chainlink Perimeter Fence	1428.3	\$12.00	LF	\$17,139.82	982.0	\$12.00	LF	\$11,783.62	(\$5,356.19)
Chainlink Backstop Fence	1.0	\$5,000.00	LS	\$5,000.00	1.0	\$5,000.00	LS	\$5,000.00	\$0.00
Chainlink Dug-out Enclosures	1.0	\$4,000.00	LS	\$4,000.00	1.0	\$4,000.00	LS	\$4,000.00	\$0.00
Infield Sand - 6" Imported and Spread	275.0	\$20.00	CY	\$5,500.00	275.0	\$20.00	CY	\$5,500.00	\$0.00
Aluminum Grand Stands for 250 People	1.0	\$15,000.00	LS	\$15,000.00	250.0	\$65.00	SEAT	\$16,250.00	\$1,250.00
Concession Stand Building (1) 10' x 20'									
Foundations	200.0	\$9.58	SF	\$1,916.00					
Superstructure	200.0	\$12.12	SF	\$2,424.00					
Exterior Enclosure	200.0	\$11.26	SF	\$2,252.00					
Roofing	200.0	\$2.87	SF	\$574.00					
Interior Partitions and Doors	200.0	\$3.66	SF	\$732.00					
Wall Finishes	200.0	\$2.13	SF	\$426.00					
Floor Finishes	200.0	\$2.29	SF	\$458.00					
Ceiling Finishes	200.0	\$1.65	SF	\$330.00					
Specialties	200.0	\$3.43	SF	\$686.00					
Plumbing	200.0	\$2.18	SF	\$436.00					
HVAC	200.0	\$9.00	SF	\$1,800.00					
Electrical Distribution	200.0	\$4.47	SF	\$894.00					
Lighting and Power	200.0	\$1.62	SF	\$324.00					
Combined Restroom/Concession Building		\$66.26	SF		610.0	\$127.87	SF	\$78,000.70	\$64,748.70
Electronic Scoreboard	1.0	\$5,000.00	LS	\$5,000.00	1.0	\$0.00	LS	\$0.00	(\$5,000.00)
Athletic Equipment, bases, field markers	1.0	\$1,000.00	LS	\$1,000.00	1.0	\$1,000.00	LS	\$1,000.00	\$0.00
Pressbox					1.0	\$2,000.00	LS	\$2,000.00	\$2,000.00
Subtotal Baseball Field	2.0	\$291,209.26	EA	\$582,418.53	2.0	\$271,175.04	EA	\$542,350.09	(\$40,068.44)

Football Field and Track (170' x 370')	Original Costs				Amended Costs				Difference
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Quantity	\$/Unit	Unit	Total	
Rough Grading to acheive level area	1560.9	\$6.00	CY	\$9,365.11	2010.0	\$6.00	CY	\$12,060.00	\$2,694.89
Place 6" Imported Topsoil on Playing Field	1164.8	\$30.00	CY	\$34,944.44	9000.0	\$2.25	SY	\$20,250.00	(\$14,694.44)
Sod (laid)	6988.9	\$3.25	SY	\$22,713.89	9000.0	\$3.25	SY	\$29,250.00	\$6,536.11
Site Utilities / Irrigation Allowance	6988.9	\$2.25	SY	\$15,725.00	0.0	\$4.95	SY	\$0.00	(\$15,725.00)
Field Lighting	4.0	\$15,000.00	Pole	\$60,000.00	1.0	\$110,000.00	LS	\$110,000.00	\$50,000.00
Chainlink Perimeter Fence	1500.0	\$12.00	LF	\$18,000.00	1500.0	\$12.00	LF	\$18,000.00	\$0.00
6" Flex Base for Track	2022.0	\$13.00	TON	\$26,286.00	2022.0	\$13.00	TON	\$26,286.00	\$0.00
2" Cinder Track Surface for 8 Lane Track	5467.0	\$7.25	SY	\$39,635.75	5467.0	\$7.25	SY	\$39,635.75	\$0.00
Upgrade to Artificial Track Surface	1.0	\$40,000.00	LS	\$40,000.00	1.0	\$40,000.00	LS	\$40,000.00	\$0.00
6" x 18" Concrete Curb around Track	3000.0	\$8.50	LF	\$25,500.00	3000.0	\$8.50	LF	\$25,500.00	\$0.00
Aluminum Grand Stands for 1000 People	1.0	\$60,000.00	LS	\$60,000.00	1000.0	\$65.00	LS	\$65,000.00	\$5,000.00
Press Box	1.0	\$8,000.00	LS	\$8,000.00	1.0	\$8,000.00	LS	\$8,000.00	\$0.00
Concession Stand Building (2) 10' x 20'									
Foundations	400.0	\$9.58	SF	\$3,832.00					
Superstructure	400.0	\$12.12	SF	\$4,848.00					
Exterior Enclosure	400.0	\$11.26	SF	\$4,504.00					
Roofing	400.0	\$2.87	SF	\$1,148.00					
Interior Partitions and Doors	400.0	\$3.66	SF	\$1,464.00					
Wall Finishes	400.0	\$2.13	SF	\$852.00					
Floor Finishes	400.0	\$2.29	SF	\$916.00					
Ceiling Finishes	400.0	\$1.65	SF	\$660.00					
Specialties	400.0	\$3.43	SF	\$1,372.00					
Plumbing	400.0	\$2.18	SF	\$872.00					
HVAC	400.0	\$9.00	SF	\$3,600.00					
Electrical Distribution	400.0	\$4.47	SF	\$1,788.00					
Lighting and Power	400.0	\$1.62	SF	\$648.00					
Combined Restroom/Concession Building		\$66.26	SF		1220.0	\$127.87	SF	\$156,001.40	\$129,497.40
Electronic Scoreboard	1.0	\$10,000.00	LS	\$10,000.00	1.0	\$0.00	LS	\$0.00	(\$10,000.00)
Athletic Equipment, goal posts, field markers	1.0	\$4,000.00	LS	\$4,000.00	1.0	\$8,000.00	LS	\$8,000.00	\$4,000.00
Subtotal Football Field and Track	1.0	\$400,674.19	EA	\$400,674.19	1.0	\$557,983.15	EA	\$557,983.15	\$157,308.96

Soccer Field (225' x 360')	Original Costs				Amended Costs				Difference
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Quantity	\$/Unit	Unit	Total	
Rough Grading to acheive level area	2010.0	\$6.00	CY	\$12,060.00	2010.0	\$6.00	CY	\$12,060.00	\$0.00
Place 6" Imported Topsoil on Playing Field	1500.0	\$30.00	CY	\$45,000.00	9000.0	\$2.25	SY	\$20,250.00	(\$24,750.00)
Sod (laid)	9000.0	\$3.25	SY	\$29,250.00	9000.0	\$3.25	SY	\$29,250.00	\$0.00
Site Utilities / Irrigation Allowance	9000.0	\$2.25	SY	\$20,250.00	0.0	\$4.95	SY	\$0.00	(\$20,250.00)
Aluminum Grand Stands for 100 People	1.0	\$10,000.00	LS	\$10,000.00	0.0	\$10,000.00	LS	\$0.00	(\$10,000.00)
Field Lighting	4.0	\$15,000.00	Pole	\$60,000.00	1.0	\$28,500.00	LS	\$28,500.00	(\$31,500.00)
Athletic Equipment, goal posts, field markers	1.0	\$4,000.00	LS	\$4,000.00	1.0	\$8,000.00	LS	\$8,000.00	\$4,000.00
Subtotal Soccer Field	10.0	\$180,560.00	EA	\$1,805,600.00	10.0	\$98,060.00	EA	\$980,600.00	(\$825,000.00)

Children Playground					Original Costs				Amended Costs				Difference
Parameter / Item of Work					Quantity	\$/Unit	Unit	Total	Quantity	\$/Unit	Unit	Total	
Adventure Series playstructure (no roof)					2.0	\$7,750.00	EA	\$15,500.00	2.0	\$7,750.00	EA	\$15,500.00	\$0.00
Single Post 2 bay swing set					2.0	\$1,450.00	EA	\$2,900.00	2.0	\$1,450.00	EA	\$2,900.00	\$0.00
Two Set Bouncers					2.0	\$1,650.00	EA	\$3,300.00	2.0	\$1,650.00	EA	\$3,300.00	\$0.00
Canopy Shade Cover 21' x 18'					1.0	\$2,200.00	EA	\$2,200.00	0.0	\$2,200.00	EA	\$0.00	(\$2,200.00)
Canopy Shade Cover 36' x 18'					1.0	\$2,675.00	EA	\$2,675.00	0.0	\$2,675.00	EA	\$0.00	(\$2,675.00)
Bow, Little Crown Series					2.0	\$425.00	EA	\$850.00	2.0	\$425.00	EA	\$850.00	\$0.00
Little Daisy, Little Crown Series					2.0	\$430.00	EA	\$860.00	2.0	\$430.00	EA	\$860.00	\$0.00
Twin Toadstool, Little Crown Series					1.0	\$570.00	EA	\$570.00	1.0	\$570.00	EA	\$570.00	\$0.00
Daffodil, Little Crown Series					1.0	\$725.00	EA	\$725.00	1.0	\$725.00	EA	\$725.00	\$0.00
Tick-Tock, Little Crown Series					1.0	\$705.00	EA	\$705.00	1.0	\$705.00	EA	\$705.00	\$0.00
Engineered Wood Fiber Fall Surface					15625.0	\$1.75	SF	\$27,343.75	15625.0	\$1.75	SF	\$27,343.75	\$0.00
4' Chainlink Fence around Perimeter					500.0	\$12.00	LF	\$6,000.00	500.0	\$12.00	LF	\$6,000.00	\$0.00
Subtotal Children Playground					1.0	\$63,628.75	EA	\$63,628.75	1.0	\$58,753.75	EA	\$58,753.75	(\$4,875.00)
Parking Spaces (18.5' x 9')					Original Costs				Amended Costs				Difference
Parameter / Item of Work					Quantity	\$/Unit	Unit	Total	Quantity	\$/Unit	Unit	Total	
Clear and Grub for Pavement Area					166.5	\$0.08	SF	\$13.32	166.5	\$0.08	SF	\$13.32	
Strip 4" Loose Material for Paving					2.0	\$2.00	CY	\$4.07	2.0	\$2.00	CY	\$4.07	
6" Flex Base for Asphalt Parking Area					6.7	\$13.00	TON	\$86.58	6.7	\$13.00	TON	\$86.58	
1.5" Asphalt for Parking Areas					18.5	\$2.90	SY	\$53.65	18.5	\$2.90	SY	\$53.65	
Standard Curb and Gutter					9.0	\$6.75	LF	\$60.75	9.0	\$0.00	LF	\$0.00	
Parking Lot Striping					18.5	\$0.50	LF	\$9.25	18.5	\$0.50	LF	\$9.25	
6" Topsoil Spread Around Parking Area					0.8	\$20.00	CY	\$16.67	0.0	\$20.00	CY	\$0.00	
Concrete Ribbon Curbing									9.0	\$4.00	LF	\$36.00	
Subtotal Parking Spaces					1090.0	\$244.29	EA	\$266,272.47	1058.0	\$202.87	EA	\$214,836.46	
Parking Roadway (26' wide)					Original Costs				Amended Costs				Difference
Parameter / Item of Work					Quantity	\$/Unit	Unit	Total	Quantity	\$/Unit	Unit	Total	
Clear and Grub for Pavement Area					26.0	\$0.08	SF	\$2.08	26.0	\$0.08	SF	\$2.08	
Strip 4" Loose Material for Paving					0.3	\$2.00	CY	\$0.64	0.3	\$2.00	CY	\$0.64	
Subgrade Treatment					2.9	\$1.00	SY	\$2.89	2.9	\$1.00	SY	\$2.89	
8" Flex Base					1.4	\$13.00	TON	\$18.59	1.4	\$13.00	TON	\$18.59	
2" Asphalt					2.9	\$3.85	SY	\$11.12	2.9	\$3.85	SY	\$11.12	
Standard Curb and Gutter					1.0	\$6.75	LF	\$6.75	0.0	\$6.75	LF	\$0.00	
Signage and Striping					1.0	\$0.50	LF	\$0.50	1.0	\$0.50	LF	\$0.50	
Drainage					1.0	15% of Road	LS	\$6.38	1.0	15% of Road	LS	\$5.37	
Concrete Ribbon Curbing									1.0	\$4.00	LF	\$4.00	
Subtotal Parking Roadway					10506.0	\$48.95	LF	\$514,286.21	9027.6	\$45.19	LF	\$407,949.72	
Subgrade Preparation									46387.0	\$5.00	SY	\$231,935.00	
8" Base Material (Avg.)									46387.0	\$5.50	SY	\$255,128.50	
1.5" H.M.A.C.									46387.0	\$3.85	SY	\$178,589.95	
Ribbon Curb									16740.0	\$8.00	LF	\$133,920.00	
Light Pole Foundations									18.0	\$1,050.00	EA	\$18,900.00	
Light Pole Fixtures									18.0	\$3,000.00	EA	\$54,000.00	
Total Parking Lots and Misc. Driveways					1090.0	\$716.11	EA	\$780,558.68	1058.0	\$824.64	EA	\$872,473.45	\$91,914.77
Median Roadway (2 - 20' lanes)					Original Costs				Amended Costs (2 - 24' lanes)				Difference
Parameter / Item of Work					Quantity	\$/Unit	Unit	Total	Quantity	\$/Unit	Unit	Total	
Clear and Grub for Pavement Area					60.0	\$0.08	SF	\$4.80	60.0	\$0.08	SF	\$4.80	\$0.00
Strip 4" Loose Material for Paving					0.5	\$2.00	CY	\$0.98	0.5	\$2.00	CY	\$0.98	\$0.00
Subgrade Treatment					4.4	\$1.00	SY	\$4.44	4.4	\$1.00	SY	\$4.44	\$0.00
8" Flex Base					2.2	\$13.00	TON	\$28.60	2.2	\$13.00	TON	\$28.60	\$0.00
2" Asphalt					4.4	\$3.85	SY	\$17.11	4.4	\$3.85	SY	\$17.11	\$0.00
Concrete Ribbon Curbing					4.0	\$4.00	LF	\$16.00	4.0	\$4.00	LF	\$16.00	\$0.00
Signage and Striping					2.0	\$2.00	LF	\$4.00	2.0	\$2.00	LF	\$4.00	\$0.00
Drainage					1.0	15% of Road	LS	\$11.39	1.0	15% of Road	LS	\$11.39	\$0.00
6" Topsoil Spread Around Median Area					0.7	\$20.00	CY	\$14.81	0.0	\$20.00	CY	\$0.00	(\$14.81)
Subgrade Preparation									6820.0	\$5.00	SY	\$34,100.00	
10" Base Material (Avg.)									6820.0	\$7.35	SY	\$50,127.00	
2" H.M.A.C.									5845.0	\$5.00	SY	\$29,225.00	
Ribbon Curb									4384.0	\$8.00	LF	\$35,072.00	
Light Pole Foundations									7.0	\$1,050.00	EA	\$7,350.00	
Light Pole Fixtures									7.0	\$3,000.00	EA	\$21,000.00	
Subtotal Median Roadway					2413.0	\$102.14	LF	\$246,459.35	1096.0	\$161.38	LF	\$176,874.00	(\$69,585.35)
Bicycle Roadway (37' wide)					Original Costs				Amended Costs (30' wide)				Difference
Parameter / Item of Work					Quantity	\$/Unit	Unit	Total	Quantity	\$/Unit	Unit	Total	
Clear and Grub for Pavement Area					37.0	\$0.08	SF	\$2.96	30.0	\$0.08	SF	\$2.40	(\$0.56)
Strip 4" Loose Material for Paving					0.5	\$2.00	CY	\$0.90	0.4	\$2.00	CY	\$0.73	(\$0.17)
Subgrade Treatment					4.1	\$1.00	SY	\$4.11	3.3	\$1.00	SY	\$3.33	(\$0.78)
8" Flex Base					2.0	\$13.00	TON	\$26.46	1.7	\$13.00	TON	\$21.45	(\$5.01)
2" Asphalt					4.1	\$3.85	SY	\$15.83	3.3	\$3.85	SY	\$12.83	(\$2.99)
Concrete Ribbon Curbing					2.0	\$4.00	LF	\$8.00	2.0	\$4.00	LF	\$8.00	\$0.00
Signage and Striping					3.0	\$2.00	LF	\$6.00	3.0	\$2.00	LF	\$6.00	\$0.00
Drainage					1.0	15% of Road	LS	\$9.64	1.0	15% of Road	LS	\$8.21	(\$1.43)
Subgrade Preparation									26743.0	\$5.00	SY	\$133,715.00	
10" Base Material (Avg.)									26743.0	\$7.35	SY	\$196,561.05	
2" H.M.A.C.									23597.0	\$5.00	SY	\$117,985.00	
Ribbon Curb									14158.0	\$8.00	LF	\$113,264.00	
Light Pole Foundations									39.0	\$1,050.00	EA	\$40,950.00	
Light Pole Fixtures									39.0	\$3,000.00	EA	\$117,000.00	
Subtotal Bicycle Roadway					7194.0	\$73.90	LF	\$531,615.62	7079.0	\$101.64	LF	\$719,475.05	\$187,859.43
Jogging Trail (10' wide)					Original Costs				Amended Costs				Difference
Parameter / Item of Work					Quantity	\$/Unit	Unit	Total	Quantity	\$/Unit	Unit	Total	
Clear and Grub for Trail Area					10.0	\$0.08	SF	\$0.80	10.0	\$0.08	SF	\$0.80	\$0.00
Strip 4" Loose Material for Trail					0.1	\$2.00	CY	\$0.24	0.1	\$2.00	CY	\$0.24	\$0.00
Subgrade Treatment					1.1	\$1.00	SY	\$1.11	1.1	\$1.00	SY	\$1.11	\$0.00
2" Crushed Granite					10.0	\$4.50	SF	\$45.00	10.0	\$3.58	SF	\$35.80	(\$9.20)
Signage					1.0	\$0.25	LF	\$0.25	1.0	\$0.25	LF	\$0.25	\$0.00
Drainage					1.0	2% of Trail	LS	\$0.95	1.0	2% of Trail	LS	\$0.76	(\$0.18)
Subtotal Jogging Trail					22440.0	\$48.35	LF	\$1,085,056.28	9241.0	\$38.97	LF	\$360,118.69	(\$724,937.59)

Miscellaneous	Original Costs				Amended Costs				Difference
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Quantity	\$/Unit	Unit	Total	
Water Wells	4.0	\$30,000.00	EA	\$120,000.00	1.0	\$96,558.00	EA	\$96,558.00	(\$23,442.00)
Water Distribution	20113.0	\$25.00	LF	\$502,825.00	1.0	\$341,528.72	LS	\$341,528.72	(\$161,296.28)
Innovative Septic System	4.0	\$50,000.00	EA	\$200,000.00	0.0	\$50,000.00	EA	\$0.00	(\$200,000.00)
12 Month Port-O-Let Usage					0.0	\$65.00	EA	\$0.00	\$0.00
Onsite Wastewater Improvements					1.0	\$248,904.00	LS	\$248,904.00	\$248,904.00
Restroom Building (1) 40' x 40'									
Foundations	1600.0	\$9.58	SF	\$15,328.00					
Superstructure	1600.0	\$12.12	SF	\$19,392.00					
Exterior Enclosure	1600.0	\$11.26	SF	\$18,016.00					
Roofing	1600.0	\$2.87	SF	\$4,592.00					
Interior Partitions and Doors	1600.0	\$3.66	SF	\$5,856.00					
Wall Finishes	1600.0	\$2.13	SF	\$3,408.00					
Floor Finishes	1600.0	\$2.29	SF	\$3,664.00					
Ceiling Finishes	1600.0	\$1.65	SF	\$2,640.00					
Specialties	1600.0	\$3.43	SF	\$5,488.00					
Plumbing	1600.0	\$2.18	SF	\$3,488.00					
HVAC	1600.0	\$9.00	SF	\$14,400.00					
Electrical Distribution	1600.0	\$4.47	SF	\$7,152.00					
Lighting and Power	1600.0	\$1.62	SF	\$2,592.00					
		\$66.26	SF		1220.0	\$102.46	SF	\$125,001.20	\$18,985.20
Concession Stand Building (2) 10' x 20'									
Foundations	400.0	\$9.58	SF	\$3,832.00					
Superstructure	400.0	\$12.12	SF	\$4,848.00					
Exterior Enclosure	400.0	\$11.26	SF	\$4,504.00					
Roofing	400.0	\$2.87	SF	\$1,148.00					
Interior Partitions and Doors	400.0	\$3.66	SF	\$1,464.00					
Wall Finishes	400.0	\$2.13	SF	\$852.00					
Floor Finishes	400.0	\$2.29	SF	\$916.00					
Ceiling Finishes	400.0	\$1.65	SF	\$660.00					
Specialties	400.0	\$3.43	SF	\$1,372.00					
Plumbing	400.0	\$2.18	SF	\$872.00					
HVAC	400.0	\$9.00	SF	\$3,600.00					
Electrical Distribution	400.0	\$4.47	SF	\$1,788.00					
Lighting and Power	400.0	\$1.62	SF	\$648.00					
		\$66.26	SF		1220.0	\$74.59	SF	\$90,999.80	\$64,495.80
Trees	800.0	\$225.00	EA	\$180,000.00	0.0	\$225.00	EA	\$0.00	(\$180,000.00)
Shrubs	1600.0	\$25.00	EA	\$40,000.00	0.0	\$25.00	EA	\$0.00	(\$40,000.00)
Irrigation Allowance	40000.0	\$2.25	SY	\$90,000.00	1.0	\$536,900.00	LS	\$536,900.00	\$446,900.00
Entry Fencing	4375.0	\$35.00	LF	\$153,125.00	4375.0	\$35.00	LF	\$153,125.00	\$0.00
Entry Signage	1.0	\$25,000.00	EA	\$25,000.00	1.0	\$40,000.00	EA	\$40,000.00	\$15,000.00
Monument	1.0	\$50,000.00	EA	\$50,000.00	1.0	\$75,000.00	EA	\$75,000.00	\$25,000.00
Flagpoles	6.0	\$2,200.00	EA	\$13,200.00	3.0	\$2,200.00	EA	\$6,600.00	(\$6,600.00)
Silt Fencing	42553.0	\$1.35	LF	\$57,446.55	26443.6	\$1.80	LF	\$47,598.48	(\$9,848.07)
Rock Berm	2127.7	\$25.00	LF	\$53,191.25	1322.2	\$15.32	LF	\$20,255.80	(\$32,935.45)
Revegetation	227480.0	\$0.50	SY	\$113,740.00	413508.0	\$0.08	SF	\$33,080.64	(\$80,659.36)
Water Quality Structures	1090.0	\$175.00	SPACE	\$190,750.00	1.0	\$282,900.00	LS	\$282,900.00	\$92,150.00
Clear and Grub for Mulch Trail					27.6	\$4,000.00	AC	\$110,388.52	\$110,388.52
Concrete Sidewalks					102268.0	\$3.50	SF	\$357,938.00	\$357,938.00
Trash Dumpsters w/ Enclosures					3.0	\$7,500.00	EA	\$22,500.00	\$22,500.00
Grills					8.0	\$217.00	EA	\$1,736.00	\$1,736.00
Bicycle Racks					18.0	\$471.00	EA	\$8,478.00	\$8,478.00
Picnic Tables					16.0	\$918.00	EA	\$14,688.00	\$14,688.00
Trash Receptacles					52.0	\$411.00	EA	\$21,372.00	\$21,372.00
Benches					17.0	\$487.00	EA	\$8,279.00	\$8,279.00
Water Fountains					1.0	\$1,882.00	EA	\$1,882.00	\$1,882.00
Concrete Pedestrian Crossing (Box Culvert)					1.0	\$45,000.00	LS	\$45,000.00	\$45,000.00
Open Shelter at Playground					1220.0	\$49.18	SF	\$59,999.60	\$59,999.60
Open Shelter at Soccer Field					1220.0	\$49.18	SF	\$59,999.60	\$59,999.60
Subtotal Miscellaneous	1.0	\$1,921,797.80	LS	\$1,921,797.80	1.0	\$2,810,712.36	LS	\$2,810,712.36	\$888,914.56

Central Commons	Original Costs				Amended Costs				Difference
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Quantity	\$/Unit	Unit	Total	
Rough Grading to acheive level area					4478.9	\$6.00	CY	\$26,873.40	\$26,873.40
Place 6" Imported Topsoil on Playing Field					20054.8	\$2.25	SY	\$45,123.25	\$45,123.25
Revegetation					20054.8	\$0.72	SY	\$14,439.44	\$14,439.44
Site Utilities / Irrigation Allowance					0.0	\$4.95	SY	\$0.00	\$0.00
Power for Future Poles					1.0	\$20,000.00	LS	\$20,000.00	\$20,000.00
Subtotal Central Commons					1.0	\$106,436.09	EA	\$106,436.09	\$106,436.09

Landscape	Original Costs				Amended Costs				Difference
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Quantity	\$/Unit	Unit	Total	
Canopy Trees (2" Cal.)					180.0	\$200.00	EA	\$36,000.00	\$36,000.00
Canopy Trees (3" Cal.)					42.0	\$350.00	EA	\$14,700.00	\$14,700.00
Ornamental Trees (2" Cal.)					253.0	\$225.00	EA	\$56,925.00	\$56,925.00
Shrubs (1 Gal.)					1317.0	\$12.00	EA	\$15,804.00	\$15,804.00
Shrubs (5 Gal.)					500.0	\$30.00	EA	\$15,000.00	\$15,000.00
Native Grass / Wildflower Mix					0.0	\$0.65	SY	\$0.00	\$0.00
Bermuda Grass Sod					5750.0	\$3.25	SY	\$18,687.50	\$18,687.50
Groundcover					31980.0	\$1.50	SF	\$47,970.00	\$47,970.00
4" Top Soil					8200.0	\$22.00	CY	\$180,400.00	\$180,400.00
Mulch					575.0	\$40.00	CY	\$23,000.00	\$23,000.00
Tree Stakes					590.0	\$4.25	EA	\$2,507.50	\$2,507.50
Miscellaneous Lighting/Power					1.0	\$30,000.00	LS	\$30,000.00	\$30,000.00
Subtotal Landscaping					1.0	\$440,994.00	LS	\$440,994.00	\$440,994.00

Add Alternates	Original Costs				Amended Costs				Difference
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total	Quantity	\$/Unit	Unit	Total	
1. Tennis Court Lighting					1.0	\$75,000.00	LS	\$75,000.00	\$75,000.00
2. Tennis Courts and Tennis Court Lighting					8.0	\$59,599.40	LS	\$476,795.20	\$476,795.20
3a. Light Pole Fixtures for Parking Lots P6/P7					6.0	\$3,000.00	LS	\$18,000.00	\$18,000.00
3b. Light Pole Foundations for Parking Lots P6/P7					6.0	\$1,050.00	LS	\$6,300.00	\$6,300.00
4. Pavers					9343.0	\$14.50	SF	\$135,473.50	\$135,473.50
ALLOWANCE									
5. Tennis Pro Shop					3200.0	\$118.75	SF	\$380,000.00	\$380,000.00
OFF-SITE INFORMATION									
* Offsite Wastewater LUE's from MUD No. 9					64.0	\$500.00	LUE	\$32,000.00	\$32,000.00
** Offsite MUD No. 9 Wastewater Upgrades					1.0	\$75,000.00	LS	\$75,000.00	\$75,000.00
*** Onsite Wastewater Conveyance System to MUD					1.0	\$473,171.00	LS	\$473,171.00	\$473,171.00
**** Offsite Connection to COG Water Distribution					1.0	\$1,187,500.00	LS	\$1,187,500.00	\$1,187,500.00
Subtotal Add Alternates					1.0	\$2,859,239.70	LS	\$2,859,239.70	\$2,859,239.70

Park Phase I (Sports Fields) Development		Original Costs			Amended Costs			Difference
Parameter / Item of Work	Quantity	\$/Unit	Unit	Total				
Subtotal Basketball Court	6	\$72,747.73	EA	\$436,486.40	6	\$52,414.39	EA	\$314,486.36
Subtotal Tennis Court	8	\$49,247.20	EA	\$393,977.60	8	\$40,000.00	EA	\$320,000.00
Subtotal Baseball Field	2	\$291,209.26	EA	\$582,418.53	2	\$271,175.04	EA	\$542,350.09
Subtotal Football Field and Track	1	\$400,674.19	EA	\$400,674.19	1	\$557,983.15	EA	\$557,983.15
Subtotal Soccer Field	10	\$180,560.00	EA	\$1,805,600.00	10	\$98,060.00	EA	\$980,600.00
Subtotal Children Playground	1	\$63,628.75	EA	\$63,628.75	1	\$58,753.75	EA	\$58,753.75
Total Parking Lots and Misc. Driveways	1090	\$716.11	EA	\$780,558.68	1058	\$824.64	EA	\$872,473.45
Subtotal Median Roadway	2413	\$102.14	LF	\$246,459.35	1096	\$161.38	LF	\$176,874.00
Subtotal Bicycle Roadway	7194	\$73.90	LF	\$531,615.62	7079	\$101.64	LF	\$719,475.05
Subtotal Jogging Trail	22440	\$48.35	LF	\$1,085,056.28	9241	\$38.97	LF	\$360,118.69
Subtotal Miscellaneous	1	\$1,921,797.80	LS	\$1,921,797.80	1	\$2,810,712.36	LS	\$2,810,712.36
Subtotal Central Commons					1	\$106,436.09	EA	\$106,436.09
Subtotal Landscaping					1	\$440,994.00	LS	\$440,994.00
Subtotal Add Alternates					1	\$2,859,239.70	LS	\$2,859,239.70
Total Park Phase I (Sports Fields) Development				\$8,248,273.20				\$11,120,496.69
as of								28-Jan-02
								\$12,983.79

AGENDA ITEM 27

Discuss and take appropriate action on securing a water source for Williamson County Regional Park.

Moved: **Commissioner Limmer**

Seconded: **Commissioner Hays**

Motion: That the County install its own water line, pay for it, and come to an agreement with the City of Georgetown for a dollar amount on the price for the County to pay for water for the park, and on a surcharge for hookups to the line that will be used to repay the County for installation of the water line, relying on the wells that are being drilled to supply water to the sports fields.

Vote: 5 – 0

Amended Motion: Commissioner Limmer

Amended Second: Commissioner Hays

Amended Motion: Motion: That the County install its own water line, pay for it, and come to an agreement with the City of Georgetown for a dollar amount on the price for the County to pay for water for the park, and on a surcharge for hookups to the line that will be used to repay the County for installation of the water line, relying on the wells that are being drilled to supply water to the sports fields; *and to authorize Charlie Crossfield to negotiate with the City of Georgetown on a rate for the surcharge on the water line.*

Vote: 5 – 0

AGENDA ITEM 28

Consider approving additional professional service authorization for Land Strategies, Inc. on Williamson County Regional Park.

Moved: **Judge Doerfler**

Seconded: **Commissioner Boatright**

Motion: To approve additional professional service authorization for Land Strategies, Inc., on Williamson County Regional Park for reimbursable expenses in the amount of \$14,690.00.

Vote: 5 – 0

< Attachment >