

AGENDA ITEM 20

Hear presentation of proposed road reconstruction schedule from Road and Bridge.

Road & Bridge Supervisor Greg Bergeron gave a report on the proposed road reconstruction schedule and requested that the commissioners inform him of any changes they want to make to the schedule.

< Attachment >

Unified Road System - Reconstruction Schedule
Revised 01/24/02

County Road	Length & Width	Existing ROW	Additional ROW required	Type of Construction	Crew	Approx. Start Date	Approx. Comp. Date	ADT	Material Costs	ROW Costs	Approx. Labor & Equip. Costs	Total Estimate	Comments
1 458	11,434' x 22'	60'	None	Total	No. 1	11/5/01	1/18/02	360	\$44,827.64		0		All base there except for 2,500'. Have last P.O. for hauling rest of the base. Weather problems. Base for 458 from state materials on 290, 13,000 tons will be used. Need cost per ton of this base to complete estimate for hauling. Estimate is for paving only.
2 401	4,460' x 22'	60'	None	Total	No. 2	11/8/01	1/14/02	220	\$10,971.60		0		All the base is in place, needs to be set up to pave, weather permitting. May be ready earlier than 1/14/02. Cost of paving only.
3 Schwerfner streets	900'x20'	40'	None	Total	No. 3	1/15/02	2/12/02		\$4,714.00		0		Will by done by maintenance crew.
4 127	8,136' x 22'	50'	None	Total	No. 2	1/15/02	1/23/02		\$20,014.56		0		All the base is in place, needs to be set up. Cost of paving only. (Drainage)
5 282	17,265'x22'				No. 2-w	1/17/02	3/15/02	850	\$67,771.00		\$44,000.00	\$111,771.00	From FM 1869 to Travis County line.
6 124(156&157)	23,777'x22'	50'	None	Total	No. 1	1/19/02	3/30/02		\$211,000.00		\$104,000.00	\$315,000.00	Hay's C.O.'s. (Partial)
7 245	17,015'x22'		Yes		No. 1-w	1/28/02	5/15/02	690	\$178,091.00		\$103,840.00	\$281,931.00	From FM 970 to FM 2338. (Hay's C.O.)
8 414	10,345'x22'	50'	None	Total	No. 2	2/7/02	3/28/02	150	\$114,000.00		\$57,000.00	\$171,000.00	Start when we can.
9 388	6,194'x22'	40'	None	Total	No.3	2/13/02	2/18/02		\$15,287.24		0	\$20,000.00	New box culverts have been constructed. (2 course only)
10 Thrall streets					No.3	2/20/02	3/30/02						Interlocal, will work when URS schedule allows.
11 284	9,440'x22'		Yes		No. 2-w	3/18/02	5/31/02	346	\$55,906.00	\$100,000.00	\$52,800.00	\$210,000.00	From CR 282.

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12	302	30,592'x22'	50'	For curves	Total	No. 1-4men	2/2/02	4/10/02		\$23,262.60	\$5,000.00			7,000 tons state base for this job. \$20,000 from Com. Limmer's, \$174,000.00 from Com. Hay's C.O. To make connect FM 1105 to FM 972.
13	110	10,771'x22'				No. 3	3/31/02	4/30/02	1,050				\$120,000.00	From CR 109 to SH 79.
14	108	15,004'x22'	50'	None	Total	No. 2	4/1/02	6/3/02	490	\$150,000.00	0			Start when we can.
15	347	3,340'x22'	50'	None		No. 3	3/31/02		160					Under construction, part of it is base maintenance.
16	111	7,264'x22'	50'	None	Total	No. 1	6/1/02	7/30/02	830	\$64,408.60	0			
17	116	8,025'x22'					8/1/02	9/30/02	200				\$96,000.00	In conjunction with CR 111.
18	339	8,140'x22'	50'	None	Total	No. 3	5/1/02	6/1/02		\$75,000.00				
19	234	12,500'x22'		Yes		No. 2-w	6/3/02	8/16/02	540				\$150,000.00	
20	422	7,746'x22'	50'	None	Total	No. 2	6/4/02	6/28/02		\$93,000.00	0			
21	104	17,593'x22'	50'	None	Total	No. 2	6/29/02	9/30/02	380	\$149,000.00	0			Has two narrow bridges.
22	142	6,031'x22'	50'	None	Total	No. 1	8/30/02	9/30/02	460	\$48,000.00	0			
23	Green Acres	6,431'x22'	50'	None	Total	No. 1	8/1/02	9/30/02		\$48,000.00	0			
24	361	17,198' 22'	50'	None	Total	No. 1	10/1/02	12/1/02	104	\$134,000.00	0			\$100,000 from Com. Limmer's C.O.'s.
25	421	17,343'x22'	50'	None	Total	No. 2-4men	10/1/02	12/1/02	130	\$203,000.00	0			

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26	367	5,600'x22'	50'	None		No. 3-4 men	9/1/02	11/1/02	122					
27	134	11,706'x22'	60'	None	Total		2003			\$122,000.00				
28	452	12,961'x22'	50'	None	Total				140	\$139,000.00				
29	101						2003		340	\$80,000.00				2 miles, per Com. Limmer, has ROW, will get figures.
30	410	7,440'x22'	50'	None			2003							
31	424	21,084'x22'	50'	None			2003		450					
32	368	12,867'x22'	50'	None			2003		120					
33	369	17,875'x22'	50'	None			2003		60					
34	220	15,375'x22'		Yes			ROW/02-04		160	\$91,858.00		\$57,200.00		From CR 226 to CR 223.
35	223	8,916'x22'					ROW/02-04		320	\$53,196.00		\$35,200.00		From CR 138 to Burnet County CR 211.
36	258	11,290'x22'		Yes			ROW/02-04		450	\$67,325.00		\$44,000.00		From SH 183 east.
37	255	23,360'x22'		Yes			ROW/02-04		160	\$142,935.00		\$79,200.00		From CR 254 to SH 3405.
38	229	15,095'x22'		Yes			ROW/02-04		378	\$90,386.00		\$44,000.00		From SH 195 to CR 230.
39	228	16,870'x22'					ROW/02-04		700	\$101,536.00		\$57,200.00		From SH 195 to Bell County.
40	227	6,740'x22'		Yes			ROW/02-04		170	\$40,691.00		\$44,000.00		From SH 195 to Bell County.

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41	213	3,830'x22'					ROW/02-04		188	\$23,036.00		\$3,274.00		From SH 183 to SH 29.
42	106						2005		260					
43	176			Yes			2005		720					Park.
44	177						2005		200					Park.
45	179						2005		34					Park.

Asphalt Sealcoat

2001-2002

County Road	Length	Width
C.R. 311	13854	22
C.R. 145	9519	22
C.R. 261	4857	20
C.R. 147	3001	18
C.R. 147	7910	20
C.R. 146	10846	16
C.R. 234	18606	22
C.R. 106	10073	20
C.R. 105	14273	20
C.R. 303	7124	20
C.R. 194	1969	12
C.R. 155	8648	18
C.R. 237	10753	18
C.R. 310	5207	17
C.R. 216	3567	20
C.R. 314	16183	22
C.R. 133	3673	20
C.R. 132	15347	22
C.R. 366	6528	22
C.R. 100	34819	22-20
River Vue	788	20
Parkview Dr.	2153	20
Burr Oak	1122	20
Total	39.93	Miles
Mesquite	2421	20
C.R. 139	9506	22
C.R. 198	6021	22
C.R. 301	6256	22
C.R. 326	4608	19
C.R.355	4700	20
C.R. 354	17744	20
C.R. 387	9297	22-20
C.R. 450	12520	20
C.R.450	11064	22
C.R. 446	3402	20
Tucek Rd	3173	18
C.R. 166	3322	20
C.R. 270	8801	19
C.R. 271	9720	20
C.R. 280	4673	20
C.R. 276	3047	20
C.R. 278	3413	12
Ridgmar Rd	6712	20
Total	24.7	Miles

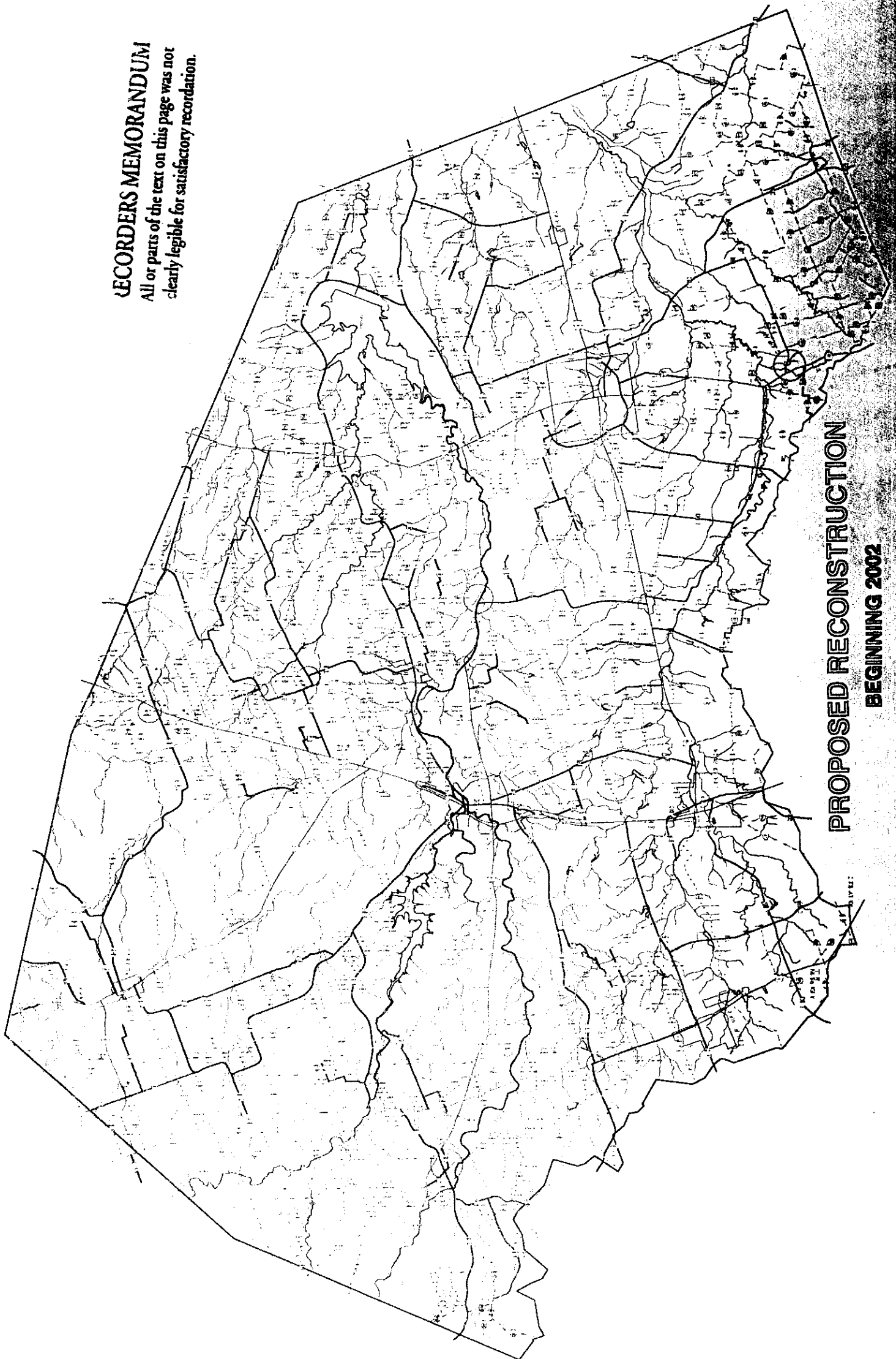


**2001 - 2002
Williamson County Road and Bridge
Pavement Overlay List**

County Road/Street	Length	Width	Tonnage
Sevilla Dr.	2519	26	690
La Paloma	2053	26	563
Sequoia Spur	4804	26	1316
Verde Ct.	282	23	68
Azul Ct.	364	24	94
Oro Ct.	341	24	87
CR 180	4710	24	1193
CR 175	11813	21	4800
Great Oaks Dr.	7124	42	3153
Jim Hogg Rd	7590	28	4000
Adventure Ln.	1400	22	326
Wildlife Run	1934	22	449
Pocono Dr.	1895	32	640
Chert Dr.	1420	26	389
Chert Cv.	275	26	76
Carmel Dr.	1964	26	539
Valley View	1950	26	534
Eagles Way	1435	26	394
Quail Run	1153	24	291
Oak Bend Dr.	2082	26	571
CR 272	7224	20	1523
Mathew Ln.	1165	20	290
Lantana Dr.	2250	27	612
Buckeye Ln.	1200	27	327
Bluebonnet Dr.	1305	27	355
West Bowman Dr.	2225	41	920
CR 279	10610	22/28	5187
CR 111	7264	22	3268

These roads have
been completed.

RECORDERS MEMORANDUM
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clearly legible for satisfactory recordation.



PROPOSED RECONSTRUCTION
BEGINNING 2002

AGENDA ITEM 21**Discuss and take appropriate action on road bond program.**

Road Bond Manager Mike Weaver discussed the Karst Conservation Program, Regional Mobility Authorities, and the effect of SB 324 on highway projects if voters adopt it in November 2002. He also discussed a possible bond sale in early May 2002 for road projects. He asked for direction from the court on SH 45 right-of-way issues.

Charlie Crossfield stated that some of the necessary right-of-way for SH 45 is located in Travis County, and that the County is unable to enter into a contract for right-of-way in Travis County.

Judge Doerfler suggested that the court seek a resolution to the problem with the City of Round Rock to purchase right-of-way for SH 45.

No action was taken on this agenda item.

A copy of the Williamson County Environmental Compliance Strategy is available for inspection in the County Clerk's office during regular business hours.

< Attachment >