

AGENDA ITEM 37

Consider approving the disbursement report for the Williamson County School Lands.

Moved: **Commissioner Heiligenstein**

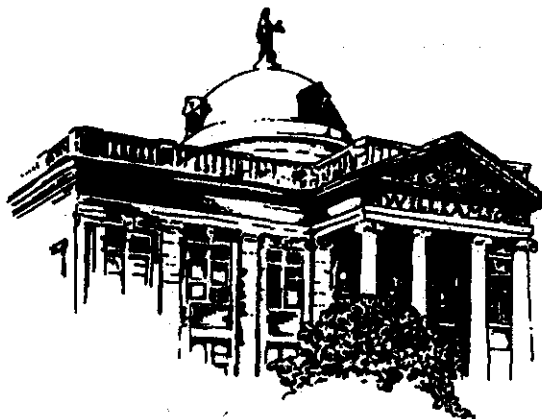
Seconded: **Commissioner Hays**

Motion: To approve the disbursement report for the Williamson County School Lands.

Vote: 3 – 0

< Attachment >

John C. Doerfler
County Judge
Williamson County



WILLIAMSON COUNTY COURTHOUSE
710 MAIN, SECOND FLOOR
GEORGETOWN, TEXAS 78626
PHONE (512) 943-1550
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May 6, 2002

TO: *Williamson County Commissioners Court*

FROM: *Jane Tableriou*

RE: *Available School Land Disbursement*

cc: *Vivian Wood, County Treasurer*
David Flores, County Auditor
Kathy Wierzowiecki, Audit Department
Julie Kiley, Financial Director
Arlena Percival, Internal Auditor

Attached please find the disbursement report for the Williamson County School Lands.

These funds were last disbursed in June of 2000 for the 1999 school year. Funds were not distributed in 2000. This report covers school year 2000 and 2001.

It has been the custom to distribute funds using the average daily attendance numbers from Sept 30th of each year.

The total amount of money we have to disburse is \$275,146.

Year 2000=\$103,108.

Year 2001=\$172,038.

When funds were distributed in 1999 an error was made in calculations and Liberty Hill ISD did not receive their full share. The amount due, \$3403. is being paid out of the year 2000 funds.

Please review the report and let me know if you have any questions. This will be on the agenda for May 14, 2002 for approval.

approved 5-14-02
John C. Doerfler

Distribution of Sutton County School Funds

5/6/02

SUMMARY SHEET

<u>SCHOOL DISTRICT</u>	<u>2000</u>	<u>2001</u>	<u>TOTAL DUE</u>
BARTLETT	632.71	668.13	1,300.84
COUPLAND	237.77	349.82	587.59
FLORENCE	1,605.97	2,489.74	4,095.71
GEORGETOWN	15,475.32	25,474.15	40,949.47
GRANGER	793.92	1,285.84	2,079.76
HUTTO	2,363.61	4,298.74	6,662.35
JARRELL	1,337.97	2,202.95	3,540.92
LEANDER	22,104.71	39,306.40	61,411.11
LIBERTY HILL	3,050.73	5,023.61	11,477.34
ROUND ROCK	45,364.03	80,150.77	125,514.80
TAYLOR	5,768.99	9,249.86	15,018.85
THORNDALE	38.29	50.43	88.72
THRALL	930.94	1,487.54	2,418.48
	99,705	172,037.98	275,145.94

*includes \$ from 1999

TOTAL DISTRIBUTION

Year 2000	99,705
Year 2001	172,038
owed to Liberty Hill ISD-1999	3,403
	<u>275,146</u>

approved 5-14-02
John C. Doerfler

Per student-2001	3.15157
Per student-2000	1.99294
Per student-1999	\$ 2.64
Per student-1998	\$3.75
Per student-1997	No funds disbursed
Per student-1996	\$ 2.79

Distribution of Sutton County School Funds**School Year 2000/2001**

Total Available to be disbursed		\$	103,108.00
less amt owed to Liberty Hill ISD	6/13/00	\$	<u>3,403.00</u>
due to funding error at last distribution		\$	99,705.00

Total per student = 2.015015

SCHOOL DISTRICT**ADA**

BARTLETT	314	632.71
COUPLAND	118	237.77
FLORENCE	797	1,605.97
GEORGETOWN	7,680	15,475.32
GRANGER	394	793.92
HUTTO	1,173	2,363.61
JARRELL	664	1,337.97
LEANDER	10,970	22,104.71
LIBERTY HILL	1,514	3,050.73
ROUND ROCK	22,513	45,364.03
TAYLOR	2,863	5,768.99
THORNDALE	19	38.29
THRALL	462	930.94
TOTAL STUDENTS	49,481	99,704.96

Distribution of Sutton County School Funds**School Year 2001/2002**

Total Available to be disbursed \$ 172,038.00

Total per student = 3.1515717

SCHOOL DISTRICT	ADA	
BARTLETT	212	668.13
COUPLAND	111	349.82
FLORENCE	790	2,489.74
GEORGETOWN	8,083	25,474.15
GRANGER	408	1,285.84
HUTTO	1,364	4,298.74
JARRELL	699	2,202.95
LEANDER	12,472	39,306.40
LIBERTY HILL	1,594	5,023.61
ROUND ROCK	25,432	80,150.77
TAYLOR	2,935	9,249.86
THORNDALE	16	50.43
THRALL	472	1,487.54
TOTAL STUDENTS	54,588	172,038.00

Per student-2001	3.151572
Per student-2000	1.992944 (calculated seperately-disbursed with 2001)
Per student-1999	\$ 2.64
Per student-1998	\$3.75 (2 year disbursement)
Per student-1997	No funds disbursed
Per student-1996	\$ 2.79

COMMISSIONERS' COURT ADJOURNED TO EXECUTIVE SESSION AT 11:07 A.M. ON TUESDAY, MAY 14, 2002.

COMMISSIONERS' COURT RECONVENED FROM EXECUTIVE SESSION AT 11:13 A.M. ON TUESDAY, MAY 14, 2002.

No action was taken in Executive Session.

AGENDA ITEM 38

Discuss and take appropriate action on real estate contracts received for Sutton County School lands.

Moved: **Commissioner Hays**

Seconded: **Judge Doerfler**

Motion: To authorize the County Judge to execute a contract with Robert W. Read, Jr. on the sale of 1476 acres in Sutton County.

Vote: **3 - 0**

< Attachment >