

AGENDA ITEM 27

Discuss and take appropriate action regarding merit increases for employees that are not considered full-time employees.

No action was taken on this agenda item.

AGENDA ITEM 28

Discuss and take appropriate action concerning award of bids received for heavy equipment for URS.

Moved: **Commissioner Boatright**

Seconded: **Commissioner Hays**

Motion: To approve awarding bids for URS heavy equipment as recommended by the Auditor's office.

Vote: **4 - 0** with Commissioner Heiligenstein absent from the meeting.

Copies of the bids are available to view at the County Clerk's office during regular business hours.

< Attachment >

FISCAL YEAR 2002 BID TABULATION FOR LIGHT DUTY TRUCKS

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BID NUMBER 02WC407

ITEM: ½ TON EXTENDED CAB PICKUPS

1. LAWRENCE MARSHALL CHEVEROLET "LOW BID"

2002 CHEVROLET SILVERADO 1500 CC15753 \$16,494.00 X 5 = \$82,470.00
CERTIFIED LOW EMISSION VEHICLE – YES LESS TRADE \$6,500.00
NET COST \$75,970.00

2. HENNA CHEVROLET

2002 CHEVROLET SILVERADO 1500 CC15753 \$17,926.00 X 5 = \$89,630.00
CERTIFIED LOW EMISSION VEHICLE – YES LESS TRADE \$7,350.00
NET COST \$82,280.00

3. MAXWELL AUTO GROUP

2002 FORD F150 XLT \$18,849.00 X 5 = \$94,245.00
CERTIFIED LOW EMISSION VEHICLE – YES LESS TRADE \$5,250.00
NET COST \$88,995.00

4. PHILPOTT MOTORS

2002 FORD F150 XLT \$19,253.00 X 5 = \$96,265.00
CERTIFIED LOW EMISSION VEHICLE – YES LESS TRADE \$6,000.00
NET COST \$90,265.00

5. COVERT COUNTRY OF HUTTO

2002 CHEVROLET SILVERADO 1500 CC15753 \$21,935.20 X 5 = \$109,676.00
CERTIFIED LOW EMISSION VEHICLE – NO LESS TRADE \$10,400.00
NET COST \$99,276.00

6. CLASSIC OLDS PONTIAC GMC TRUCK

2002 GMC SLE 1500 \$22,530.00 X 5 = \$112,650.00
CERTIFIED LOW EMSSION VEHICLE – YES LESS TRADE \$11,050.00
NET COST \$101,600.00

ITEM: HEAVY DUTY ¾ TON WORK PICKUP

1. HENNA CHEVROLET "LOW BID"

2002 CHEVROLET SILVERADO 2500 CC25903 \$16,998.00 X 2 = \$33,996.00
CERTIFIED LOW EMISSION VEHICLE – YES LESS TRADE \$4,500.00
NET COST \$29,496.00

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BID NUMBER 02WC407 LIGHT DUTY TRUCKS CONT.

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2. LAWRENCE MARSHALL CHEVROLET

2002 CHEVROLET SILVERADO 2500 CC25903 \$17,186.00 X 2 = \$34,372.00
CERTIFIED LOW EMISSION VEHICLE - YES LESS TRADE \$3,300.00
NET COST \$31,072.00

3. PHILPOTT MOTORS

2002 FORD F250 XL \$17,480.00 X 2 = \$34,960.00
CERTIFIED LOW EMISSION VEHICLE - YES LESS TRADE \$3,600.00
NET COST \$31,360.00

4. MAXWELL AUTO GROUP

2002 FORD F250 XL \$17,699.00 X 2 = \$35,398.00
CERTIFIED LOW EMISSION VEHICLE - YES LESS TRADE \$2,700.00
NET COST \$32,698.00

5. COVERT COUNTRY OF HUTTO

2002 CHEVROLET SILVERADO 2500 CC25903 \$20,999.33 X 2 = \$41,998.66
CERTIFIED LOW EMISSION VEHICLE - NO LESS TRADE \$6,000.00
NET COST \$35,998.66

6. CLASSIC OLDS PONTIAC GMC TRUCKS

2002 GMC SL 2500 \$21,315.00 X 2 = \$42,630.00
CERTIFIED LOW EMISSION VEHICLE - YES LESS TRADE \$6,000.00
NET COST \$36,630.00

ITEM: DIESEL POWERED SW CREW CAB**1. PHILPOTT MOTORS "LOW BID"**

2002 FORD F250 SUPER DUTY XL \$23,683.00 X 2 = \$47,366.00
CERTIFIED LOW EMISSION VEHICLE - YES NET COST \$47,366.00

2. MAXWELL AUTO GROUP

2002 FORD F250 SUPER DUTY XL \$24,049.00 X 2 = \$48,098.00
CERTIFIED LOW EMISSION VEHICLE - YES NET COST \$48,098.00

3. HENNA CHEVROLET

2002 CHEVY SILVERADO 2500 HD CC25943 \$24,449.00 X 2 = \$48,898.00
CERTIFIED LOW EMISSION VEHICLE - NO NET COST \$48,898.00

4. LAWRENCE MARSHALL CHEVROLET

2002 CHEVY SILVERADO 2500 HD CC25943 \$25,997.00 X 2 = \$51,994.00
CERTIFIED LOW EMISSION VEHICLE - YES NET COST \$51,994.00

Jed

BID NUMBER 02WC407 LIGHT DUTY TRUCKS CONT.

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5. COVERT COUNTRY OF HUTTO
2002 CHEVY SILVERADO 2500 HD CC25943 \$29,677.13 X 2 = \$59,354.26
CERTIFIED LOW EMISSION VEHICLE NET COST \$59,354.26

6. CLASSIC OLDS PONTIAC GMC TRUCKS
2002 GMC SL 2500 HD \$30,000.00 X 2 = \$60,000.00
CERTIFIED LOW EMISSION VEHICLE NET COST \$60,000.00

ITEM: HEAVY DUTY ¾ TON REG CAB W/UTILITY BED

1. LAWRENCE MARSHALL CHEVROLET "LOW BID"
2002 CHEVY SILVERADO 2500 CC25903 \$19,692.00
CERTIFIED LOW EMISSION VEHICLE – YES LESS TRADE \$2,500.00
NET COST \$17,192.00

2. HENNA CHEVROLET
2002 CHEVY SILVERADO 2500 CC25903 \$19,969.00
CERTIFIED LOW EMISSION VEHICLE – YES LESS TRADE \$2,750.00
NET COST \$17,219.00

3. PHILPOTT MOTORS
2002 FORD F250 SUPER DUTY XL \$22,432.00
CERTIFIED LOW EMISSION VEHICLE LESS TRADE \$2,500.00
NET COST \$19,932.00

4. CLASSIC OLDS PONTIAC GMC TRUCKS
2002 GMC 2500 CC25903 \$23,882.00
CERTIFIED LOW EMISSION VEHICLE LESS TRADE \$2,500.00
NET COST \$21,382.00

5. COVERT COUNTRY OF HUTTO
" NO BID"

6. MAXWELL AUTO GROUP
" NO BID"

FISCAL YEAR 2002 BID TABULATION FOR MEDIUM HEAVY TRUCKS

Page 1 of 3

BID NUMBER 02WC408**ITEM: 35,000 LB 8 YARD DUMP TRUCKS****1. LONGHORN INTERNATIONAL "LOW BID"**

2002 INT. 4700 W/DAVIS TRAILER & EQUIP BED \$39,950.00 X 6 = \$239,700.00
LESS TRADE \$19,500.00
NET COST \$220,200.00

2. PHILPOTT MOTORS

2002 FORD F750 W/DAVIS TRAILER & EQUIP BED \$39,755 X 6 = \$238,530.00
LESS TRADE \$16,800.00
NET COST \$221,730.00

3. TEMPLE FREIGHTLINER

2002 FL70 FREIGHTLINER W/SEI STOVAL BED \$41,753.00 X 6 = \$250,518.00
LESS TRADE \$28,000.00
NET COST \$222,518.00

4. HENNA CHEVROLET

2002 CHEVY CC7H042 W/DAVIS TRAILER BED \$41,429.00 X 6 = \$248,574.00
LESS TRADE \$18,500.00
NET COST \$230,074.00

5. FREIGHTLINER OF AUSTIN

2002 FL70 FREIGHTLINER W/WORK HORSE BED \$44,070 X 6 = \$264,420.00
LESS TRADE \$31,000.00
NET COST \$233,420.00

6. ALLEN - JENSEN INC.

2002 GMC C7H042 W/SEI STOVAL DUMP BED \$43,875.00 X 6 = \$263,250.00
LESS TRADE \$27,000.00
NET COST \$236,250.00

ITEM: 35,000 GVWR WATER TANKER TRUCK**1. LONGHORN INTERNATIONAL "LOW BID"**

2002 INT. 4700 W/CENTRAL MACHINE WATER TANKER \$39,067.00
LESS TRADE \$3,000.00
NET COST \$36,067.00

Jed

BID NUMBER 02WC408 MEDIUM HEAVY TRUCKS CONT. page 2 of 3**2. PHILPOTT MOTORS**

2002 FORD F750 W/CENTRAL MACHINE WATER TANKER \$39,095.00
LESS TRADE \$2,000.00
NET COST \$37,095.00

3. TEMPLE FREIGHTLINER

2002 FL70 FREIGHTLINER W/N.A. TRAILER CENT TANKER \$43,092.00
LESS TRADE \$3,500.00
NET COST \$39,592.00

4. AUSTIN FREIGHTLINER

2002 FL70 FREIGHTLINER W/WATER TANKER \$43,119.00
LESS TRADE \$3,000.00
NET COST \$40,119.00

5. ALLEN - JENSEN INC.

2002 GMC C7H042 W/CENTRAL MACHINE WATER TANKER \$43,901.00
LESS TRADE \$3,000.00
NET COST \$40,901.00

6. HENNA CHEVROLET

2002 CHEVY CC7H042 W/LEDWELL TANKER \$44,997.00
LESS TRADE \$1,500.00
NET COST \$43,497.00

ITEM: 35,000 GVWR TRUCK WITH AND OIL FIELD BED**1. ALLEN - JENSEN INC. "LOW BID"**

2002 GMC C7H042 WITH DUTEC MODEL D584 BED \$50,539.00
LESS TRADE \$5,000.00
NET COST \$45,539.00

2. TEMPLE FREIGHTLINER

2002 FL70 FREIGHTLINER WITH DUTEC MODEL D584 BED \$50,589.00
LESS TRADE \$3,500.00
NET COST \$47,089.00

3. LONGHORN INTERNATIONAL

2002 INT. 4700 WITH DAVIS EQUIP OF-1 OIL FIELD BED \$48,812.00
LESS TRADE \$1,500.00
NET COST \$47,312.00

jad

BID NUMBER 02WC408 MEDIUM HEAVY TRUCKS CONT. page 3 of 3**4. PHILPOTT MOTORS**

2002 FORD F750 WITH DAVIS TRAILER EQUIP OF-1 BED \$52,650.00
LESS TRADE \$5,000.00
NET COST \$47,650.00

5. HENNA CHEVROLET

2002 CHEVROLET C7H042 WITH DUTEC D584 OIL FIELD BED \$50,579.00
LESS TRADE \$1,500.00
NET COST \$49,079.00

6. FREIGHTLINER OF AUSTIN

2002 FL70 FREIGHTLINER WITH DUTEC D584 OIL FIELD BED \$51,528.00
LESS TRADE \$1,500.00
NET COST \$50,028.00

jed

*Approved 12-4-01
John C. Dwyer***FISCAL YEAR 2002 BID TABULATION FOR 15 TON TILT-DECK TRAILER****BID NUMBER 02WC409****1. CLOSER EQUIPMENT CO. INC. "LOW BID"**

2002 TRAIL-EZE TE30T TILT DECK TRAILER, AS PER SPEC. \$15,699.00
LESS TRADE \$1,800.00
NET COST \$13,899.00

2. HOLT COMPANY OF TEXAS

2002 LOAD KING MODEL 152 TT TRAILER, AS PER SPEC. \$19,921.00
LESS TRADE \$2,500.00
NET COST \$17,421.00

**3. FREIGHTLINER OF AUSTIN
"NO BID"****FISCAL YEAR 2002 BID TAB FOR TRAILER MOUNTED SPRAY PATCHER****BID NUMBER 02WC410****1. COOPER EQUIPMENT CO. "LOW BID"**

2002 WILDCAT MODEL SP-10 SPRAY PATCHER \$34,526.00
LESS TRADE \$500.00
NET COST \$34,026.00

Jed

12/04/2001

approved 12-4-01
John C. Dwyer Page 161

**FISCAL YEAR 2002 BID TAB FOR 16,700 LB MOTOR GRADER AND MULTI -
PURPOSE EXCAVATOR**

BID NUMBER 02WC411

ITEM: 16,700 LB ARTICULATED MOTOR GRADER

1. ANDERSON MACHINERY AUSTIN, INC. "LOW BID"

2002 NEW HOLLAND RG100 MOTOR GRADER	\$98,406.00
LESS TRADE	\$12,600.00
NET COST	\$85,806.00

2. WAUKESHA PEARCE IND. INC.
"NO BID"

ITEM: MULTI - PURPOSE EXCAVATOR

1. WAUKESHA PEARCE IND. INC. "LOW BID"

2002 GRADALL XL3100 HYDAULIC EXCAVATOR	\$195,129.00
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2. ANDERSON MACHINERY AUSTIN, INC.
"NO BID"

End

FISCAL YEAR 2002 BID TABULATION FOR HEAVY EQUIPMENT page 1 of 2

BID NUMBER 02WC412

THE BIDS FOR HEAVY EQUIPMENT WERE EVALUATED UNDER THE LIFE CYCLE COST BID. THE AWARD IS BASED ON THE *FIVE YEAR COST OF OWNERSHIP. THIS IS CALCULATED BY USING THE NUMBER PROVIDED BY THE BIDDERS ON THE BID FORM. TAKE THE COST OF THE MACHINE, PLUS THE GUARANTEED COST OF REPAIRS, PLUS THE COST OF THE PERFORMANCE BOND, MINUS THE RE - PURCHASE PRICE, THIS GIVES THE COST OF OWNERSHIP FOR THAT PERIOD.

ITEM: 27,000 LB ARTICULATED MOTOR GRADER

1. HOLT COMPANY OF TEXAS "LOW BID"

2002 CATERPILLAR 120H MOTOR GRADER	\$135,450.00
LESS TRADE	\$12,000.00
NET COST	\$123,450.00

*FIVE YEAR COST OF OWNERSHIP = \$35,304.00

2. RDO EQUIPMENT CO.

2002 JOHN DEERE 670C MOTOR GRADER	\$121,118.00
LESS TRADE	\$11,000.00
NET COST	\$110,118.00

*FIVE YEAR COST OF OWNERSHIP "NO BID"

3. ANDERSON MACHINERY AUSTIN, INC. "NO BID"

ITEM: 32,000 LB CRAWLER LOADER

1. HOLT COMPANY OF TEXAS "LOW BID"

2002 953C TRACK LOADER	\$151,705.00
LESS TRADE	\$35,000.00
NET COST	\$116,705.00

*FIVE YEAR COST OF OWNERSHIP = \$44,339.00

2. RDO EQUIPMENT CO.

2002 JOHN DEERE 655C TRACK LOADER	\$151,635.00
LESS TRADE	\$20,000.00
NET COST	\$131,635.00

*FIVE YEAR COST OF OWNERSHIP = \$68,251.00

3. ANDERSON MACHINERY CO. "NO BID"

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BID NUMBER 02WC412 HEAVY EQUIPMENT CONT.

page 2 of 2

ITEM: 41,000 LB CRAWLER LOADER

1. HOLT COMPANY OF TEXAS "LOW BID"

2002 CATERPILLAR 963C TRACK LOADER

\$193,755.00

LESS TRADE \$26,000.00

NET COST \$167,755.00

*FIVE YEAR COST OF OWNERSHIP = \$71,873.00

2. RDO EQUIPMENT CO.

2002 JOHN DEERE 755C TRACK LOADER

\$197,413.00

LESS TRADE \$20,000.00

NET COST \$177,413.00

*FIVE YEAR COST OF OWNERSHIP = \$94,614.00

3. ANDERSON MACHINERY CO. "NO BID"

ITEM: 84" SMOOTH DRUM SOIL COMPACTOR

1. HOLT COMPANY OF TEXAS "LOW BID"

2002 CATERPILLAR CS - 563C VIBRATORY SOIL COMPACTOR \$98,723.00

*FIVE YEAR COST OF OWNERSHIP = \$47,314.00

2. ANDERSON MACHINERY AUSTIN, INC.

2002 HYPAC C840C VIBRATORY SOIL COMPACTOR

\$89,656.00

*FIVE YEAR COST OF OWNERSHIP "NO BID"

3. RDO EQUIPMENT CO. "NO BID"

Joe

AGENDA ITEM 29

Consider authorizing advertising and setting date to receive bids for reconstruction of Riverbend Oaks Subdivision roadway and drainage improvements.

Moved: **Commissioner Boatright**

Seconded: **Judge Doerfler**

Motion: To authorize advertising and to set date to receive bids for reconstruction of Riverbend Oaks Subdivision roadway and drainage improvements for January 17, 2002 at 2:00 p.m. in the Commissioners' Courtroom.

Vote: 4 - 0 with Commissioner Heiligenstein absent from the meeting.

AGENDA ITEM 30

Consider authorizing advertising and setting date to receive bids for reconstruction plans for County Roads 368 and 369.

Moved: **Commissioner Hays**

Seconded: **Judge Doerfler**

Motion: To authorize advertising and to set date to receive bids for reconstruction plans for County Roads 368 and 369 for February 14, 2002 at 2:00 p.m. in the Commissioners' Courtroom.

Vote: 4 - 0 with Commissioner Heiligenstein absent from the meeting.

AGENDA ITEM 31

Discuss and take appropriate action concerning award of bids received for the Signing & Marking Program - locations county wide.

No action was taken on this agenda item, which will be added to the December 11, 2001 agenda.

AGENDA ITEM 32

Consider awarding contract to move dirt to Sheriff's Department pistol range.

No action was taken on this agenda item, which was tabled until further notice.

AGENDA ITEM 33

Discuss and take appropriate action on road bond program.

No action was taken on this agenda item.

AGENDA ITEM 34

Discuss and take appropriate action on jail/courthouse annex expansion.

Gilbert Gallegos with Broadus & Associates addressed the court concerning the jail/courthouse annex expansion. He submitted a list identifying the highest priority items that need to be addressed in order to proceed with the project, and asked for formal approval of items that were to be added to the project. He also discussed parking issues.

Moved: **Commissioner Limmer**

Seconded: **Commissioner Boatright**

Motion: To approve alternate items that were to be added to the original contract:

Expansion of District Attorney's Office	\$153,445.00
Connect gabled roof and add storage	\$358,000.00
Relocate utilities from 4 th Street	\$ 29,000.00
Basement improvements for tunnel	\$157,000.00
Interior finish-out of new expansion area	\$240,000.00

Vote: 4 - 0 with Commissioner Heiligenstein absent from the meeting.