

**AGENDA ITEM 10**Consider approving a line item transfer for Human Resources/Benefits

from: 0885-0886-003800	Hepatitis B Program-Employees	905.00
to: 0885-0886-003010	Computer Equip <500	205.00
0885-0886-004100	Professional Services	700.00

Moved: **Commissioner Boatright**Seconded: **Commissioner Hays**

Motion: To approve a line item transfer for Human Resources/Benefits

from: 0885-0886-003800	Hepatitis B Program-Employees	905.00
to: 0885-0886-003010	Computer Equip <500	205.00
0885-0886-004100	Professional Services	700.00

Vote: 5 - 0

&lt; Attachment &gt;

**ORDER APPROVING A LINE ITEM TRANSFER FOR**

<u>885</u>	<u>Human Resources (886)</u>	<u>Lisa R. Zinke</u>
FUND	DEPARTMENT	SIGNATURE

WHEREAS, The Williamson County Commissioners Court has carefully studied the public necessity of transferring funds from one line item to another within the above mentioned department's budget; and WHEREAS, The Williamson County Commissioners Court, due to unforeseeable circumstances, did not appropriate sufficient funds in the proper line items when adopting the current county budget; and

WHEREAS, On the 4TH day of SEPTEMBER, 2001, a motion made by COMMISSIONER BOATRIGHT and duly seconded by COMMISSIONER HAYS the motion carried by a vote of 5 votes for, 0 votes against.

THEREFORE, BE IT ORDERED THAT THE 2001 FISCAL YEAR WILLIAMSON COUNTY BUDGET BE AMENDED AND THE FOLLOWING AMOUNT(S) BE TRANSFERRED FROM THE FOLLOWING LINE ITEMS INTO THE NEEDED LINE ITEMS:

**FUNDS TO BE REMOVED FROM THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
0885-0886-003800	Hepatitis B Program - Employees	\$905.00

**FUNDS TO BE INCREASED IN THE FOLLOWING LINE ITEMS:**

LINE ITEM #	DESCRIPTION	AMOUNT
0885-0886-003010	Computer Equipment < 500.00	\$205.00
0885-0886-004100	Professional Services	\$700.00

WHEREUPON, A motion made and seconded, the Williamson County Commissioners Court did authorize the County Judge to sign this Order, the County Clerk was instructed to file a copy of this Order with the existing budget, and to forward a copy of this Order to the County Auditor.

John C. Doerfleger 9-4-01  
John C. Doerfleger, County Judge

ATTEST:

Nancy E. Rister  
Nancy Rister, County Clerk

**AGENDA ITEM 11**

Consider approving a line item transfer for Payroll:

from:	0100-0496-004212	Postage	254.00
	0100-0496-004544	Repairs to Equip	80.00
	0100-0496-004003	Safety Program	1,694.83
	0100-0496-004999	Miscellaneous	555.14
	0100-0496-005741	Computer Software	243.00
	0100-0496-005750	Office Furniture	184.17
to;	0100-0496-003010	Computer Equip <500	14.17
	0100-0496-001101	Part time Salaries	1,553.69
	0100-0496-005740	Computer Equip	1,457.45

Moved: **Commissioner Boatright**Seconded: **Commissioner Hays**

Motion: To approve a line item transfer for Payroll:

from:	0100-0496-004212	Postage	254.00
	0100-0496-004544	Repairs to Equip	80.00
	0100-0496-004003	Safety Program	1,694.83
	0100-0496-004999	Miscellaneous	555.14
	0100-0496-005741	Computer Software	243.00
	0100-0496-005750	Office Furniture	184.17
to;	0100-0496-003010	Computer Equip <500	14.17
	0100-0496-001101	Part time Salaries	1,553.69
	0100-0496-005740	Computer Equip	1,457.45

Vote: 5 - 0

&lt; Attachment &gt;

**FROM:****As Submitted****Revised**  
*In Italics*

0100-0496-004212	Postage	\$254.00	<i>\$268.17</i>
0100-0496-004544	Repairs to Office Equipment	\$80.00	<i>\$80.00</i>
0100-0496-004993	Safety Program	\$1,694.83	<i>\$1,694.83</i>
0100-0496-004999	Miscellaneous	\$555.14	<i>\$555.14</i>
0100-0496-005741	Computer Software	\$243.00	<i>\$243.00</i>
0100-0496-005750	Office Furniture	<u>\$184.17</u>	<u><i>\$184.17</i></u>
Total		<u>\$3,011.14</u>	<u><i>\$3,025.31</i></u>

**TO:**

0100-0496-003010	Computer Equipment < \$500	\$14.17	<i>\$14.17</i>
0100-0496-001101	P/T Salaries	\$1,553.69	<i>\$1,553.69</i>
0100-0496-005740	Computer Equipment	<u>\$1,457.45</u>	<u><i>\$1,457.45</i></u>
Total		<u>\$3,011.14</u>	<u><i>\$3,025.31</i></u>

*This is what should be approved*

*Approved 9. 4. 01  
John C. Dwyer*