

AGENDA ITEM 30

Consider granting six-month extension for plat recording of Town & Country Park South.

Moved: **Commissioner Boatright**

Seconded: **Commissioner Hays**

Motion: To grant six-month extension for plat recording of Town & Country Park South.

Vote: 4 - 0 with Commissioner Heiligenstein absent from the meeting.

AGENDA ITEM 31

Hold public hearing on 2001/2002 county budget including proposed salaries, expenses and allowances of elected officials.

Judge Doerfler announced the public hearing on the 2001/2002 county budget open at 10:10 a.m. on Tuesday, August 28, 2001.

Judge Doerfler gave a brief summary on the proposed budget. He stated that he sent a letter to county departments asking them to voluntarily cut their budgets in order to fund a possible 2.5% merit increase for county employees. The following departments voluntarily cut their budgets to help fund the increase:

| | | |
|----------------------------------|----------------------------------|----------------------------------|
| County Judge | County Clerk | County Court at Law #1 |
| 277 th District Court | 368 th District Court | 395 th District Court |
| District Attorney | District Clerk | Justice of the Peace #1 |
| Justice of the Peace #2 | County Attorney | Elections |
| County Auditor | County Treasurer | Tax Assessor/Collector |
| Maintenance | Constable Pct. 4 | 911 Communications |
| Human Resources | Juvenile Services | |
| Information Technology Services | | |

The following persons addressed the court concerning the 2001/2002 budget:

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| John Maspero, County Sheriff | John Chandler of Williamson County |
| Jim Wilson, Constable Precinct 2 | John Willingham, Human Resources Director |
| Fred Muhl of Jarrell | Don Foltz of Autumn Fire Drive |
| Paul Klein of The Ranch at Cypress Creek | Tim McNulty of Autumn Fire Drive |
| Ray Cowperthwaite of Cedar Park | |

Judge Doerfler announced the public hearing on the 2001/2002 county budget closed at 10:55 a.m. on Tuesday, August 28, 2001.

AGENDA ITEM 32

Discuss and consider adoption of the 2001/2002 county budget and adopt an order including salaries, expenses and allowances for elected officials.

Moved: **Commissioner Boatright**

Seconded: **Commissioner Limmer**

Motion: To approve the 2001/2002 county budget, including the 2.5% cost-of-living increase for employees and 2.5% merit increase for county employees and to adopt Commissioner Limmer's recommendations on elected officials' salaries as follows:

| | | | |
|------------------------|--------------|----------------------------|--------------|
| County Judge | \$ 82,950.00 | County Court at Law Judges | \$102,000.00 |
| County Attorney | \$102,000.00 | Sheriff | \$ 82,950.00 |
| County Clerk | \$ 66,000.00 | District Clerk | \$ 68,000.00 |
| Tax Assessor/Collector | \$ 70,000.00 | Treasurer | \$ 65,000.00 |
| Commissioners | \$60,847.50 | Justice of Peace | \$ 54,250.00 |
| Constables | \$51,084.00 | | |

all to include a 2.5% cost-of-living increase, and to approve:

| | |
|------------------------------|------------|
| District Attorney Supplement | \$9,300.00 |
| District Judge Supplement | \$9,300.00 |

Vote: 4 - 0 with Commissioner Heiligenstein absent from the meeting.