

AGENDA ITEM 37

Consider approving resolution for commitment of matching funds for the Williamson County Heritage Trails-Phase II project.

Moved: **Commissioner Boatright**

Seconded: **Judge Doerfler**

Motion: To approve resolution for commitment of matching funds in the amount of \$383,171.00 for the Williamson County Heritage Trails-Phase II project, contingent on funding from TEA-21 (Transportation Equity Act for the 21st Century).

Vote: 3 – 0 with Commissioner Heiligenstein absent from the dais.

< Attachment >

STATE OF TEXAS

*

COUNTY OF WILLIAMSON

RESOLUTION

A RESOLUTION OF THE COUNTY OF WILLIAMSON, TEXAS APPROVING THE SUBMITTAL OF AN APPLICATION TO THE TEXAS DEPARTMENT OF TRANSPORTATION STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM FOR A PROJECT NOMINATION PROVIDED BY THE TRANSPORTATION EQUITY ACT FOR THE 21st CENTURY.

WHEREAS, Williamson County has a continued interest in the preservation and enhancement of historic and scenic routes in the county; and

WHEREAS, there are many historic and scenic routes located throughout Williamson County; and

WHEREAS, the Historic Routes of Williamson County project meets the needs of Williamson County and the program requirements of the Statewide Transportation Enhancement Program of the Texas Department of Transportation;

WHEREAS, the Williamson County Commissioners Court has formally nominated the Williamson County Heritage Trails - Phase II project for submission to the Texas Department of Transportation under the Statewide Transportation Enhancement Program; now therefore

BE IT RESOLVED that the Commissioners Court of Williamson County, Texas commits to provide matching funds for the Williamson County Heritage Trails - Phase II project in the amount of ~~\$342,700.00~~ \$ 383,171.00

RESOLVED this 29 day of may, 2001.

John C. Doerfler 5-29-01
John C. Doerfler, County Judge

ATTEST:

Nancy E. Rister
Nancy E. Rister, County Clerk

CERTIFICATE OF FUNDING AND SUPPORT





Landscape Architects and Planners

Fax Transmittal

Date: Friday, May 25, 2001
To: Jane
Company: Judge Doerfler's Office
Phone:
Fax: 512.943.1662

From: Philip Wanke
Phone: 512.238.8912
Fax: 512.238.8913
RE: Invoice 2111
Sheets faxed: 2

Jane,
The county's matching number for the Williamson County Heritage Trail, Phase II TEA21 resolution needs to change from \$313,709 to \$383,171.

Attached is the budget for the application for the Judges records.

Please call with questions

Philip Wanke
Hall - Bargainer, Inc.
Planners & Landscape Architects

pwanke@hallbargainerinc.net

512.238.8912

Rev. 12/00

- X. ITEMIZED BUDGET.** List the estimated cost for each work activity. An accurate and itemized budget will help define the scope of work proposed in the project. Only those approved items of work and cost estimates established in the nomination form will be eligible for federal funding participation. Contingency costs are not eligible for participation. Include: Preliminary Engineering, Environmental Costs, Real Property Costs, and Construction Costs.

CONSTRUCTION FUNDING COSTS

Item /Description	Quantity	Unit Price	Amount
10 foot wide concrete trail (approx. 2.7)	lump sum	927,000	927,000
Signage/Trail Amenities			
a. signs	5	1,000	5,000
b. benches	6	600	3,600
c. trash receptacles	3	315	945
d. kiosk	1	2,000	2,000
Pedestrian Waterway Crossings (low water, bridges, culverts)	3	25,000	75,000
Traffic Controls (Lights, paint striping, etc.)	3	100,000	300,000
Bathroom Facility	1	50,000	50,000
Parking for Bathroom Facility	lump sum	25,000	25,000
Design and Construction Administration			167,000
Surveying			41,000
Total Itemized Budget			1,596,545

c. XI. FUNDS REQUESTED

Total Itemized Budget (from page 5)	1. \$ <u>1,596,545</u>
In-Kind Contributions (If applicable):	
Real Property	\$ <u>0</u>
Materials	\$ <u>0</u>
Preliminary Engineering (Limited to 10% of the project cost)	\$ <u>0</u>
*Total In-Kind Contributions	2. \$ <u>0</u>
Subtotal Value of Project (Line 1 + Line 2)	3. \$ <u>1,596,545</u>
TxDOT Administrative Expenses (20% of line 3)	4. \$ <u>319,309</u>
Total Value of Project (Line 3 + Line 4)	5. \$ <u>1,915,854</u>
Local Match:	
20% of Total Value of Projects (Line 5)	6. \$ <u>383,171</u>
Less In-Kind Contributions (Line 2)	7. \$ <u>0</u>
Local Match (Line 6 less Line 7)	8. \$ <u>0</u>
Federal Funds Requested (80% of Line 5)	9. \$ <u>1,532,683</u>

*All donations must provide supporting documentation

This space for TxDOT use only

Hall/Bargainer, Inc.
planners and landscape architects

Williamson County Regional Trails - TEA21 Enhancement Grant

Opinion of Probable Costs 5-17-01

Wm. Co.

Sam Bass Heritage Trail Phase II Swim Center to Future Elementary School

A) Construction Costs

Item/Description	Quantity	Unit Price	Amount
1 10 Foot Wide Concrete Trail (approx. 2.7 miles)	lump sum	927,000	927,000
2 Signage/Trail Amenities			
a. signs	5	1,000	5,000
b. benches	6	600	3,600
c. trash receptacles	3	315	945
d. kiosk	1	2,000	2,000
3 Pedestrian Waterway Crossings (low water, bridges, culverts)	3	25,000	75,000
4 Traffic Controls (Lights, paint striping, etc)	3	100,000	300,000
5 Bathroom Facility	1	50,000	50,000
Subtotal Construction Costs			1,363,545

SUMMARY

A) Construction Costs

Item/Description	Quantity	Unit Price	Amount
1 10 Foot Wide Concrete Trail (approx. 2.7 miles)	lump sum	n/a	927,000
2 Signage/Trail Amenities	lump sum	n/a	11,545
3 Pedestrian Waterway Crossings (low water, bridges, culverts)	lump sum	n/a	75,000
4 Traffic Controls (Lights, paint striping, etc)	lump sum	n/a	300,000
5 Bathroom Facility	lump sum	n/a	50,000
Subtotal Construction Costs			1,363,545

B) Real Property

0

C) Environmental Costs (Use Leander ESA)

0

D) Design & Constr. Administration

164,000

E) Surveying

41,800

Subtotal (Approx. 2.7 miles)

\$ 1,568,645

F) TxDOT Administration Fee

313,709

Total Value of Project

\$ 1,882,254

SAWYERS HERITAGE TRAIL Phase II

SAWYERS HERITAGE TRAIL

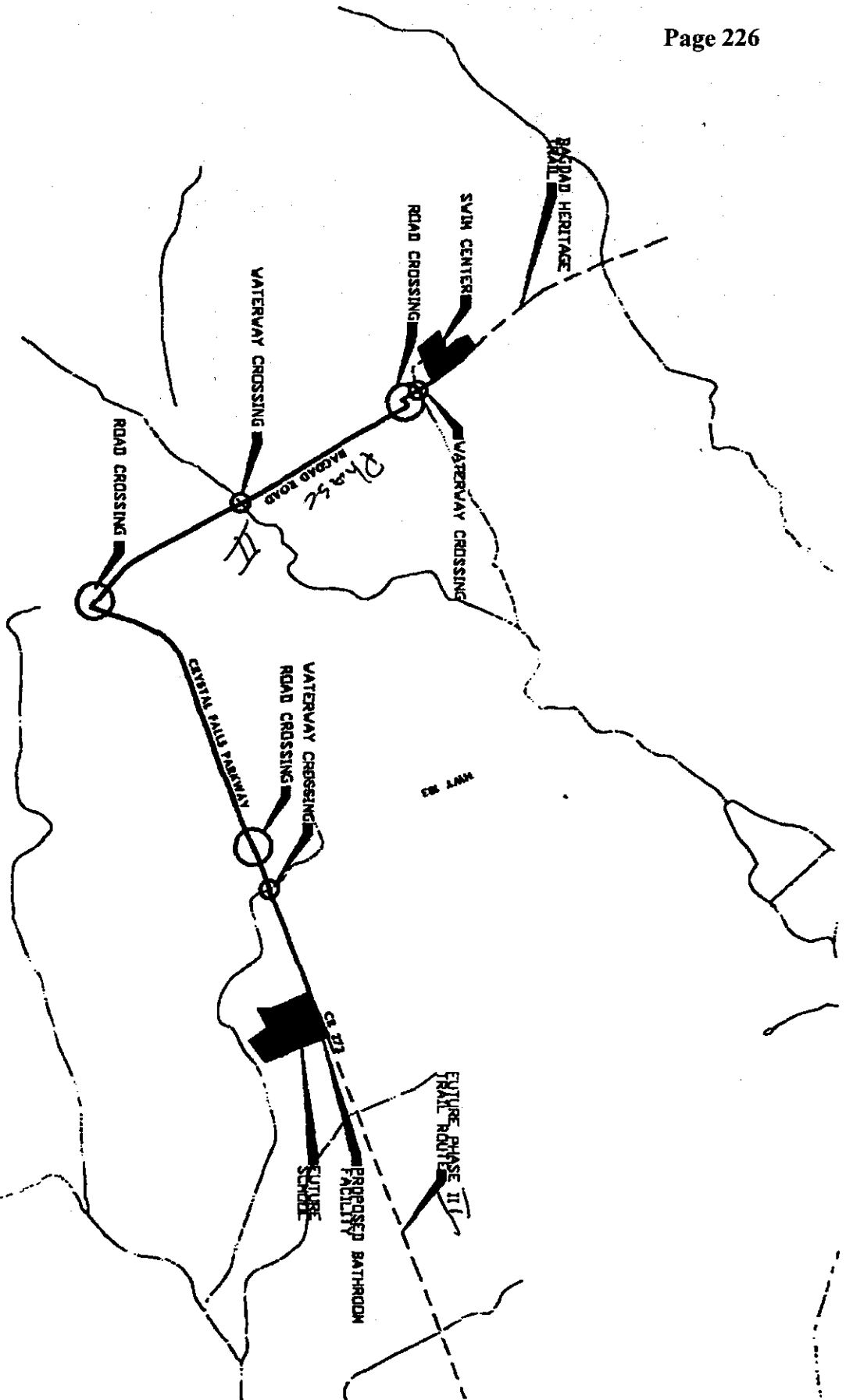
PHASE I: PRELIMINARY ROUTING PLAN

Phase II

WILLIAMSON COUNTY Trails

RECORDERS MEMORANDUM

All or parts of the text on this page was not clearly legible for satisfactory recordation.



Age Group	Total (%)	Female (%)	Male (%)	Unknown (%)
18-24	100	85	15	0
25-34	100	75	25	0
35-44	100	85	15	0
45-54	100	75	25	0
55-64	100	85	15	0
65+	100	75	25	0

Kelly/Dargatzis Inc.
plasma/polyester webbing
60001 Ruck, Tarry 19104
414-383-3300
414-383-3301
414-383-3302

AGENDA ITEM 38

Consider authorizing advertising and setting date for public hearing for the Williamson Co. Heritage Trails-Phase II, TxDOT Statewide Transportation Enhancement Program.

Moved: **Judge Doerfler**

Seconded: **Commissioner Boatright**

Motion: To authorize advertising and setting date of June 6, 2001, at 2:00 p.m., for public hearing on the Williamson County Heritage Trails-Phase II project.

Vote: 3 – 0 with Commissioner Heiligenstein absent from the dais.

< Attachment >

**PUBLIC NOTICE - PUBLIC HEARING
WILLIAMSON COUNTY
TEXAS DEPARTMENT OF TRANSPORTATION**

Public notice is given that a hearing will be conducted 6-6-01, 2001 at 2:00 pm p.m., by Williamson County commissioners in the Williamson County Courthouse, second floor. The hearing is to receive comments regarding the submission of an application to the Texas Department of Transportation Statewide Transportation Enhancement Program. The name of the project is Williamson County Heritage Trails - Phase II. The purpose of this meeting is to allow citizens to make their views known and to identify the areas of citizen participation in this project. This project is endorsed by the "Friends of Williamson County" and all citizens interested in historic preservation issues are encouraged to attend. All those attending may speak to state their support or opposition to the project. For further information, you may contact the County Judge at 943-1550.

*approved 5-29-01
John C. Doerfler*