

**AGENDA ITEM 22**Consider approving Fire Contracts for the following:

Jarrell                  Taylor                  Jollyville                  Leander

Moved: Commissioner Limmer

Seconded: Judge Doerfler

Motion: To approve Fire Contracts for the following:

Jarrell                  Taylor                  Jollyville                  Leander

Vote: 5 - 0

&lt; Attachment &gt;

THE STATE OF TEXAS

\*

\* KNOW ALL MEN BY THESE PRESENTS

\*

COUNTY OF WILLIAMSON


THAT Williamson County, Texas (County), and the JARRELL Volunteer Fire Department (Department), an incorporated volunteer fire department as describes in V.A.T.C., LOCAL GOVERNMENT CODE, 352.001(c), have entered into the following

**AGREEMENT**

1. Pursuant to its power to provide financial assistance for fire protection in and for Williamson County, and its duty to protect the public health and welfare, the County agrees to pay to the Department the sum of \$ 25,682.41 in two (2) payments. The first payment being made within the county has received a signed agreement accompanied by a detailed accounting of the past year's expenditures of the county allotment. The second payment will be disbursed on or before September 30, 2001. All funds are to be used to defray the cost of equipment and labor required to provide the services described in Paragraph 2.
2. The Department agrees to provide fire protection services in any area in the County when requested by any other fire company, or when dispatched by the County, and shall expend all of the amount set forth in Paragraph 1 for only these purposes during calendar year 2001.
3. It is understood by the City that the County cannot commit funds for any future fiscal year, and that this Agreement does not, and cannot, commit the County to renew or repeat this Agreement unless approved by future action of the Williamson County Commissioners' Court.
4. it is understood and agreed that the County as no power to control or supervise the manner and means chosen by the Department to carry out the services specified in Paragraph 2, and that the County shall have no liability for any intentional acts of the Department which are not related to the provision of said services. The Department further agrees to indemnify the County for any loss or expense (including but not limited to attorneys' fees) incurred as a result of any claim against the County by any person or entity, should such claim be based upon any intentional act or omission by the Department which is not related to the provision of the services described in Paragraph 2.

Executed on this the \_\_\_\_ day of \_\_\_\_\_, 2001.



 3-20-01  
 Williamson County/Texas by  
 John C. Doerfler, by authority of  
 Williamson County

**JARRELL VOLUNTEER FIRE DEPARTMENT  
BALANCE SHEET  
AS OF DECEMBER 31, 2000**

**ASSETS****Current Assets**

Checking/Savings	
J.V.F.D Account	\$654.60
Bar-B-Que Account	\$12,002.31
Firemen's Fund	\$489.04
Truck Fund	<u>\$19,466.42</u>
Total Checking/Savings	<u>\$32,612.37</u>

**Total Current Assets** \$32,612.37

**TOTAL ASSETS** \$32,612.37

**LIABILITIES & EQUITY****Equity**

Opening Balance Equity	\$21,398.38
Retained Earnings	<u>\$11,213.99</u>
Total equity	<u>\$32,612.37</u>

**TOTAL LIABILITIES & EQUITY** \$32,612.37

**BBQ ACCOUNT  
ACCOUNT # 224584  
FOR YEAR 2000**

<b>Income</b>	<b>\$31,939.85</b>
Transfer	\$5,040.00
Dance	
Donations	
BBQ	
Change	<u>\$2,600.00</u>
<b>Total Income</b>	<b><u>\$39,579.85</u></b>

<b>Expenses</b>	<b>\$1,897.30</b>
Charge Back Check	\$39.50
Raffle	\$1,206.05
Ticket Sales	\$3,310.00
4-Wheeler	\$6,416.36
Change	\$2,600.00
T.A.B.C.	\$69.00
Overdraft Charge	\$15.00
Truck Fund	<u>\$12,000.00</u>
<b>Total Expenses</b>	<b><u>\$27,553.21</u></b>

<b>Bank Balance (as of January 1, 2000)</b>	<b>(\$24.33)</b>
Income	\$39,579.85
Less expenses	<u>\$27,553.21</u>
<b>Balance as of December 31, 2000</b>	<b><u>\$12,002.31</u></b>

**FIREMEN'S FUND  
ACCOUNT # 100800  
FOR YEAR 2000**

**Income**

**Total Income**

\$0.00

**Expenses**

**Total Expenses**

\$0.00

**Bank Balance (as of January 1, 2000)**

**\$489.04**

**Income**

**\$0.00**

**Less expenses**

**\$0.00**

**Balance as of December 31, 2000**

**\$489.04**

**There was no activity in this account for the year.**

**THE TRUCK FUND  
SAVINGS ACCOUNT #509232  
FOR YEAR 2000**

**Income**

Transfer J.V.F.D. account	\$8,770.00
Transfer BBQ account	\$12,000.00
Donation	\$300.00
Interest Income	<u>\$396.42</u>
<b>Total Income</b>	<b>\$19,466.42</b>

**Expenses****Total Expenses**

---

**\$0.00****Bank Balance (as of January 1, 2000)****\$0.00****Income****\$19,466.42****Less expenses****Balance as of December 31, 2000**

---

**\$19,466.42**

---

**JARRELL VOLUNTEER FIRE DEPARTMENT  
ACCOUNT # 100701  
FOR YEAR 2000**

Income	\$42,194.41
County Funds	
Donations	
Hall Rental	
Re-Deposits	
<b>Total Income</b>	<b>\$42,194.41</b>
<b>Expenses</b>	
Fuel	\$3,387.57
Truck Repair	\$8,318.43
F/F Apparel	\$3,346.24
Telephone	\$1,855.89
Licenses and Permits	\$215.00
Medical Supplies	\$1,792.85
Radio Repairs	\$3,047.51
Insurance	\$8,049.00
Bookkeeping	\$300.00
Utilities	\$3,064.87
Truck Fund	\$11,850.00
Bank Charges	\$52.00
Disposal	\$15.00
Office Supplies	\$215.73
Printing	\$354.11
Fire Equipment	\$2,828.73
Dues	\$250.00
Advertising	\$247.50
Equipment Repairs	\$97.07
General Supplies	\$559.07
Raffle	\$88.37
Training	\$720.00
Drinks and Ice	\$264.86
Donation Postage	\$313.50
Box Rental	\$24.00
Benefit Bull Ride	\$150.00
Cascade Setup	\$848.44
Ladies Auxiliary	\$555.83
Truck Trip	\$1,808.74
Appliance	\$394.57
Down on Truck	\$7,000.00
Tables	\$379.00
Change	\$500.00
<b>Total Expenses</b>	<b>\$62,473.48</b>
Bank Balance (as of January 1, 2000)	\$20,933.67
Income	\$42,194.41
Less expenses	\$62,473.48
<b>Balance as of December 31, 2000</b>	<b>\$654.60</b>

Income reflects re-deposits from down payment on truck, county funds and change, therefore can not be counted as monies made only from donations or fund raisers. From this point I will try to have a better breakdown of incoming monies.

THE STATE OF TEXAS

\*

\* KNOW ALL MEN BY THESE PRESENTS

\*

COUNTY OF WILLIAMSON

THAT Williamson County, Texas (County), and the TAYLOR Volunteer Fire Department (Department), an incorporated volunteer fire department as describes in V.A.T.C., LOCAL GOVERNMENT CODE, 352.001(c), have entered into the following

## AGREEMENT

1. Pursuant to its power to provide financial assistance for fire protection in and for Williamson County, and its duty to protect the public health and welfare, the County agrees to pay to the Department the sum of \$ 41,907.69, in two (2) payments. The first payment being made within the county has received a signed agreement accompanied by a detailed accounting of the past year's expenditures of the county allotment. The second payment will be disbursed on or before September 30, 2001. All funds are to be used to defray the cost of equipment and labor required to provide the services described in Paragraph 2.
2. The Department agrees to provide fire protection services in any area in the County when requested by any other fire company, or when dispatched by the County, and shall expend all of the amount set forth in Paragraph 1 for only these purposes during calendar year 2001.
3. It is understood by the City that the County cannot commit funds for any future fiscal year, and that this Agreement does not, and cannot, commit the County to renew or repeat this Agreement unless approved by future action of the Williamson County Commissioners' Court.
4. it is understood and agreed that the County as no power to control or supervise the manner and means chosen by the Department to carry out the services specified in Paragraph 2, and that the County shall have no liability for any intentional acts of the Department which are not related to the provision of said services. The Department further agrees to indemnify the County for any loss or expense (including but not limited to attorneys' fees) incurred as a result of any claim against the County by any person or entity, should such claim be based upon any intentional act or omission by the Department which is not related to the provision of the services described in Paragraph 2.

Executed on this the 11 day of MARCH, 2001.

Tim Mueke  
Assistant Chief

John C. Doerfler 3-20-01  
Williamson County, Texas by  
John C. Doerfler, by authority of  
Williamson County

# Taylor Volunteer Fire Department

**Tim Mikeska Assistant Fire Chief**  
**400 Porter Street, Taylor Texas 76574**  
**512-352-6752 512-365-6476 Fax**  
**512-209-0128 Voice Mail Pager**



## 2000 Williamson County Funds Expenditures

The following Fire Apparatus's are currently 100 % funded by the entire 2000 County fund allotment. These funds are used solely to pay on the secured bank notes held at City National Bank, Taylor Texas. These vehicles primary function is for fire suppression and support in the rural areas of Taylor's fire district.

<u>Unit Number</u>	<u>Year Model</u>	<u>Model Type</u>	<u>Function</u>
284	1993	Chev. 1 Ton 4wd	Brush Truck
285	1995	Chev. 1 Ton 4wd	Brush Truck
287	1996	GMC TopKick Diesel	Tanker
288	1997	Ford F-350 1 Ton	Support
290	1976-2000	American LaFrance	Engine-Tanker

On behalf of my department and all the citizens we serve, we sincerely appreciate the dedication and support given to us by the Williamson County Commissioners Court.

Sincerely,

**Tim Mikeska**  
**Assistant Fire Chief**

*"to protect lives and property"*

THE STATE OF TEXAS

\*

\* KNOW ALL MEN BY THESE PRESENTS

\*

COUNTY OF WILLIAMSON

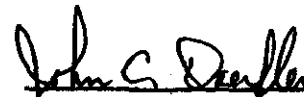
THAT Williamson County, Texas (County), and the JOLLYVILLE Volunteer Fire Department (Department), an incorporated volunteer fire department as describes in V.A.T.C., LOCAL GOVERNMENT CODE, 352.001(c), have entered into the following

## AGREEMENT

1. Pursuant to its power to provide financial assistance for fire protection in and for Williamson County, and its duty to protect the public health and welfare, the County agrees to pay to the Department the sum of \$ 40,000.00, in two (2) payments. The first payment being made within the county has received a signed agreement accompanied by a detailed accounting of the past year's expenditures of the county allotment. The second payment will be disbursed on or before September 30, 2001. All funds are to be used to defray the cost of equipment and labor required to provide the services described in Paragraph 2.
2. The Department agrees to provide fire protection services in any area in the County when requested by any other fire company, or when dispatched by the County, and shall expend all of the amount set forth in Paragraph 1 for only these purposes during calendar year 2001.
3. It is understood by the City that the County cannot commit funds for any future fiscal year, and that this Agreement does not, and cannot, commit the County to renew or repeat this Agreement unless approved by future action of the Williamson County Commissioners' Court.
4. it is understood and agreed that the County as no power to control or supervise the manner and means chosen by the Department to carry out the services specified in Paragraph 2, and that the County shall have no liability for any intentional acts of the Department which are not related to the provision of said services. The Department further agrees to indemnify the County for any loss or expense (including but not limited to attorneys' fees) incurred as a result of any claim against the County by any person or entity, should such claim be based upon any intentional act or omission by the Department which is not related to the provision of the services described in Paragraph 2.

Executed on this the 11 day of MARCH, 2001.



 3-20-01  
Williamson County, Texas by  
John C. Doerfler, by authority of  
Williamson County

**Jollyville Volunteer Fire Department**

12507 Mellow Meadow Drive • Austin, Texas 78750  
(512) 258-1038 Fax (512) 258-1837

March 12, 2001

Attention: Ms. Jane Tableriou, Administrative Aide to:

Hon. John C. Doerfler  
Williamson County Courthouse  
710 Main, Second Floor  
Georgetown, Texas 78626

Dear Judge Doerfler,


Attached is a detailed accounting of the expenses of the Jollyville Volunteer Fire Department for the 2000 budget year.

As shown on the accounting sheet, the expenses of the fire department for 2000 amounted to \$644,278.78. Funds received from Williamson County for fire protection in 2000 were \$40,000.00. This amounts to approximately 6.21% of the total fire department expenses. These funds are actually assimilated with other department funds.

All Jollyville Volunteer Fire Department emergency calls are within Williamson County with the exception of a few calls in Travis County that were made in accordance with reciprocal mutual aid agreements between fire departments. Therefore, approximately 6.21 % of all our expenses could be considered paid for with the County funding.

The fire department would like to thank you, your staff and the Commissioners Court for your continued support of fire protection and emergency medical first responder services in our area. Your assistance helps us provide prompt, quality service to the 30,000 plus County residents in the Jollyville Volunteer Fire Department response area.

Sincerely,

  
John Golding  
Chief

Attached: Jollyville Volunteer Fire Department Budget and Expense Accounting

## JOLLYVILLE VOLUNTEER FIRE DEPARTMENT

## 2000 BUDGET EXPENSES

	ADOPTED 2000	1st. QTR. EXPENSES	2nd. QTR. EXPENSES	3rd. QTR. EXPENSES	4th. QTR. EXPENSES	TOTAL EXPENSES	DIFF.
CABLE - STATION TV	\$ 1,000.00	\$ 208.64	\$ 327.16	\$ 383.12	\$ 396.44	\$ 1,296.36	\$ (296.36)
FIRE ALARMS - STATIONS	\$ 700.00	\$ 161.28	\$ 161.28	\$ 161.28	\$ 161.28	\$ 645.12	\$ 54.88
PHONE: LOCAL	\$ 2,500.00	\$ 790.31	\$ 600.58	\$ 576.62	\$ 403.39	\$ 2,370.90	\$ 129.10
PHONE: LONG DISTANCE	\$ 200.00	\$ 65.90	\$ 72.90	\$ 43.49	\$ 35.36	\$ 217.65	\$ (17.65)
SUPPLIES: BUILDING	\$ 4,500.00	\$ 603.63	\$ 624.11	\$ 1,499.82	\$ 883.96	\$ 3,611.52	\$ 888.48
ALPHA PAGERS	\$ 1,650.00	\$ 282.84	\$ 298.61	\$ 398.28	\$ 288.98	\$ 1,268.71	\$ 381.29
BATTERIES	\$ 800.00	\$ 39.85	\$ 398.43	\$ 534.00	\$ 89.76	\$ 1,062.04	\$ (262.04)
CELLULAR PHONES	\$ 700.00	\$ 77.76	\$ 95.79	\$ 50.88	\$ 67.60	\$ 292.03	\$ 407.97
MINITORS	\$ 2,500.00	\$ -	\$ 2,929.00	\$ -	\$ -	\$ 2,929.00	\$ (429.00)
MAINT. MINITORS	\$ 600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600.00
HAND HELD RADIOS	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00
TRUCK RADIOS	\$ 1,500.00	\$ -	\$ -	\$ -	\$ 2,068.00	\$ 2,068.00	\$ (568.00)
MAINT. RADIOS	\$ 3,000.00	\$ -	\$ -	\$ 542.95	\$ -	\$ 542.95	\$ 2,457.05
MAINT. TRUCK EQUIP.	\$ 3,000.00	\$ -	\$ 399.75	\$ -	\$ -	\$ 399.75	\$ 2,600.25
MEDICAL SUPPLIES	\$ 4,000.00	\$ 461.12	\$ 316.14	\$ 435.13	\$ 1,011.69	\$ 2,224.08	\$ 1,775.92
MISC. TRUCK EQUIP.	\$ 3,000.00	\$ 859.17	\$ 1,897.63	\$ 576.54	\$ -	\$ 3,333.34	\$ (333.34)
SCBA - REPAIR	\$ 500.00	\$ 694.39	\$ 354.00	\$ 96.00	\$ 108.00	\$ 1,252.39	\$ (752.39)
SCBA - REPLACE	\$ -	\$ -	\$ 530.00	\$ -	\$ -	\$ 530.00	\$ (530.00)
BUNKER GEAR	\$ 6,000.00	\$ 1,244.00	\$ 437.00	\$ 3,553.90	\$ 2,118.94	\$ 7,353.84	\$ (1,353.84)
STATION WEAR	\$ 6,000.00	\$ 360.07	\$ 2,064.51	\$ 46.40	\$ 381.93	\$ 2,852.91	\$ 3,147.09
MAINT. BUNKER GEAR	\$ 500.00	\$ -	\$ 324.86	\$ -	\$ -	\$ 324.86	\$ 175.14
ACCOUNTANT FEE	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00
COMPUTER EXPENSES	\$ 2,000.00	\$ 409.93	\$ -	\$ 1,509.99	\$ -	\$ 1,919.92	\$ 80.08
SUPPLIES: OFFICE	\$ 3,000.00	\$ 1,133.21	\$ 195.42	\$ 649.18	\$ 731.80	\$ 2,709.61	\$ 290.39
SALARIES	\$ 622,000.00	\$ 145,732.30	\$ 145,898.24	\$ 148,909.88	\$ 148,922.28	\$ 589,462.70	\$ 32,537.30
BANK & PAYROLL SER. FEES	\$ 5,000.00	\$ 498.18	\$ 431.88	\$ 449.32	\$ 482.07	\$ 1,861.45	\$ 3,138.55
COMMUNITY EDUCATION	\$ 1,500.00	\$ -	\$ -	\$ 360.81	\$ -	\$ 360.81	\$ 1,139.19
DEPT. RECOGNITION	\$ 3,000.00	\$ 2,488.21	\$ 47.09	\$ -	\$ 67.92	\$ 2,603.22	\$ 396.78
MEMBERSHIP DUES	\$ 1,000.00	\$ 30.00	\$ -	\$ 379.00	\$ 70.00	\$ 479.00	\$ 521.00
REHAB. SUPPLIES	\$ 300.00	\$ -	\$ -	\$ 192.15	\$ 156.36	\$ 348.51	\$ (48.51)
PHYSICALS / VAC. ( hep. B )	\$ 1,500.00	\$ 105.00	\$ 105.00	\$ 70.00	\$ -	\$ 280.00	\$ 1,220.00
TRAINING: CADET	\$ 400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400.00
TRAINING: EMS	\$ 2,000.00	\$ 400.00	\$ -	\$ (74.04)	\$ 95.00	\$ 420.96	\$ 1,579.04
TRAINING: FIRE	\$ 12,000.00	\$ 5,886.25	\$ (130.00)	\$ 3,377.90	\$ 123.00	\$ 9,257.15	\$ 2,742.85
UNCATEGORIZED EXP.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 699,350.00	\$ 162,533.04	\$ 158,379.38	\$ 164,702.60	\$ 158,663.76	\$ 644,278.78	\$ 56,071.22

THE STATE OF TEXAS

\*

\* KNOW ALL MEN BY THESE PRESENTS

\*

COUNTY OF WILLIAMSON

THAT Williamson County, Texas (County), and the LEANDER Volunteer Fire Department (Department), an incorporated volunteer fire department as describes in V.A.T.C., LOCAL GOVERNMENT CODE, 352.001(c), have entered into the following

AGREEMENT

1. Pursuant to its power to provide financial assistance for fire protection in and for Williamson County, and its duty to protect the public health and welfare, the County agrees to pay to the Department the sum of \$ 31,016.50, in two (2) payments. The first payment being made within the county has received a signed agreement accompanied by a detailed accounting of the past year's expenditures of the county allotment. The second payment will be disbursed on or before September 30, 2001. All funds are to be used to defray the cost of equipment and labor required to provide the services described in Paragraph 2.
2. The Department agrees to provide fire protection services in any area in the County when requested by any other fire company, or when dispatched by the County, and shall expend all of the amount set forth in Paragraph 1 for only these purposes during calendar year 2001.
3. It is understood by the City that the County cannot commit funds for any future fiscal year, and that this Agreement does not, and cannot, commit the County to renew or repeat this Agreement unless approved by future action of the Williamson County Commissioners' Court.
4. it is understood and agreed that the County as no power to control or supervise the manner and means chosen by the Department to carry out the services specified in Paragraph 2, and that the County shall have no liability for any intentional acts of the Department which are not related to the provision of said services. The Department further agrees to indemnify the County for any loss or expense (including but not limited to attorneys' fees) incurred as a result of any claim against the County by any person or entity, should such claim be based upon any intentional act or omission by the Department which is not related to the provision of the services described in Paragraph 2.

Executed on this the 13 day of MARCH, 2001.

  
\_\_\_\_\_

John C. Doerfler 3-20-01  
Williamson County, Texas by  
John C. Doerfler, by authority of  
Williamson County

3/20/2001

Page 127

03/12/01

**Leander Vol. Fire Dept.**  
**P&L Budget Comparison**  
 October 1999 through September 2000

	Oct '99 - Sep '00	Budget	\$ Over Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
savings transfer	21,633.97		
1570 Salary for Paid staff	41,834.56	41,000.00	-3,165.34
1500 Carry-Over (FY 1999)	10,840.04	10,840.04	0.00
1616-City Of Leander	84,742.51	72,177.07	12,565.44
1525-County Checks	31,016.50	28,433.00	4,583.50
1590-Donations	28,902.30	14,400.00	14,502.30
1640-Interest Inc.	83.01	360.00	-276.99
<b>Total Income</b>	<b>218,852.88</b>	<b>169,010.01</b>	<b>49,842.88</b>
<b>Expense</b>			
shift command vehicle	7,520.55		
wear fd-sale of engine 4	-8,000.00		
engine 2	3,049.72		
E-1 expenses	6,638.34		
3200-Paid Staff	45,436.70		
<b>Utilities</b>			
Water	1,358.40		
<b>Total Utilities</b>	<b>1,358.40</b>		
Telephone	138.20		
Postage and Delivery	18.25		
Miscellaneous	95.57		
Insurance	8,957.00		
Dues and Subscriptions	1,065.00		
7200-Bank Charge	30.00		
7206-Public Relations			
7802-f fire prev	25.93		
ff moral	1,798.35		
7205d-Misc. Debits	112.96		
7205e-BBQ	4,160.94		
7206-Public Relations - Other	79.96	5,000.00	-4,920.02
<b>Total 7206-Public Relations</b>	<b>6,178.16</b>	<b>5,000.00</b>	<b>1,178.16</b>
7210-Dues	496.00	656.80	-162.80
7216-Insurance	0.00	10,000.00	-10,000.00
7225-Loans			
7225b-Engine-6	9,409.14		
7225c-Rescue-3	2,225.95		
7225d-Station 1	5,081.80		
7225-Loans - Other	0.00	24,123.58	-24,123.58
<b>Total 7225-Loans</b>	<b>16,696.89</b>	<b>24,123.58</b>	<b>-7,426.69</b>
7230-Office Supplies			
7230a-Misc. Supplies	4,221.82		
7230b-Photo Supplies	121.05		
7230c-Postal Services	168.05		
7230-Office Supplies - Other	1,196.57	2,245.34	-1,048.77
<b>Total 7230-Office Supplies</b>	<b>5,707.49</b>	<b>2,245.34</b>	<b>3,462.15</b>
7235-Chief's Acct.	3,112.00	3,000.00	112.00
7240-Fuel	5,049.00	2,299.58	2,749.42
7245-Veh. Maint.			
7245a-Brush-1	3,334.96		
7245b-Brush-2	9,548.83		
7245c-Engine-6	2,897.29		
7245d-Rescue-3	1,130.13		
7245h-Misc. Maint.	1,730.63		
7245-Veh. Maint. - Other	7,906.91	24,926.94	-16,930.03
<b>Total 7245-Veh. Maint.</b>	<b>28,636.77</b>	<b>24,926.94</b>	<b>1,709.83</b>
7250-Bldg. Maint.	17,445.51	16,903.28	542.23
7255-Utilities			
7255a-Alpha Pagers	794.70		
7255b-Cellular	3,098.98		
7255c-Electric Sta.1	4,351.62		
7255e-Propane	994.00		
7255f-Phone Disp.	372.48		
7255g-Phone Sta.1	1,897.96		
7255h-Trash	942.09		
7255i-Water Sta.1	311.81		
7255-Utilities - Other	129.79	10,184.64	-10,054.85
<b>Total 7255-Utilities</b>	<b>12,891.45</b>	<b>10,184.64</b>	<b>2,506.81</b>

3/20/2001

03/12/01

Leander Vol. Fire Dept.  
**P&L Budget Comparison**  
 October 1999 through September 2000

Page 128

	Oct '99 - Sep '00	Budget	\$ Over Budget
7200-Communications	6,107.09	19,431.27	-13,324.18
7200-Fire Equip/Train.			
7200-Fire Equip.	11,271.10		
7200-Fuel Supply	2,630.99		
7200-Uniforms	16,118.97		
7200-Car/Comm.Air	2,140.70		
7200-Training	4,138.16		
7200-Fire Equip/Train. - Other	849.06	27,000.00	-26,150.92
Total 7200-Fire Equip/Train.	37,149.00	27,000.00	10,149.00
Banquet	170.88		
Repairs			
Equipment Repairs	1,417.64		
Total Repairs	1,417.64		
Station Maint.	36.00		
Uncategorized Expenses	0.00		
Total Expense	205,202.41	145,773.43	59,428.98
Net Ordinary Income	13,650.48	23,236.58	-9,586.10
Other Income/Expense			
Other Expenses	0.00		
Other Expenses	0.00		
Total Other Expense	0.00		
Net Other Income	0.00		
Net Income	13,650.48	23,236.58	-9,586.10

**AGENDA ITEM 23**

**Consider awarding, rejecting or extending bid for the KaBand Radar Units for the County Law Enforcement Depts.**

Bids were received from Applied Concepts, Inc., Decatur Electronics, Inc., Kustom Signals, Inc., and MPH Industries, Inc.

Moved: **Judge Doerfler**

Seconded: **Commissioner Hays**

Motion: To award bid for the KaBand Radar Units for the County Law Enforcement Departments to Applied Concepts.

Vote: **4 - 0** with Commissioner Boatright absent from the dais.

< Attachment >